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DOCUMENTS

DRAFT General Budget of the European Union for the financial year 2011

VOLUME 3

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COMMISSION

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Annex S — STAFF

Annex S 01 — Commission

Annex S 01 01 — Administration

Administration

Function group and grade	2011		2010			
	Permanent posts	Temporary posts	Permanent posts		Temporary posts	
			Commission after transfer to EEAS	To be transferred to EEAS	Commission after transfer to EEAS	To be transferred to EEAS
AD 16	24		24	9		
AD 15	190	22	190	36	22	
AD 14	484	32	510	47	32	1
AD 13	1 452		1 013	77		1
AD 12	2 042	54	2 142	229	54	
AD 11	456	62	880	99	62	
AD 10	1 055	11	814	38	11	
AD 9	624		845	47		
AD 8	724	2	495	10	2	
AD 7	913		804	58		
AD 6	905		859	8		
AD 5	1 886		1 993	42		1
AD total	10 755	183	10 569	700	183	3
AST 11	156		139	11		
AST 10	143	20	128	19	20	
AST 9	570		459	37		
AST 8	510	12	645	38	12	
AST 7	1 129	28	1 151	69	28	
AST 6	939	39	961	81	39	
AST 5	1 198	42	1 292	73	42	
AST 4	807	20	949	78	20	
AST 3	950	9	844	27	9	
AST 2	495	13	571	26	13	
AST 1	1 238		1 141	52		
AST total	8 135	183	8 280	511	183	0
Grand total¹²	18 890	366	18 849³	1 211⁴	366	3
Total staff	19 256		20 429			

¹Of which permanent posts in the Supply Agency: two AD 14, three AD 12, one AD 11, two AD 10, one AST 10, two AST 8, one AST 7, nine AST 6, one AST 5 and two AST 3. The duties of Director-General of the Agency are carried out by an AD 15 official *ad personam*, the duties of deputy Director-General of the Agency are carried out by an AD 14 official appointed deputy Director-General, both of them pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community.

²The establishment plan accepts the following *ad personam* appointments: 27 AD 15 become AD 16; 24 AD 14 become AD 15; 13 AD 11 become AD 14; one AST 8 becomes AST 10.

³ The establishment plan accepts the following *ad personam* appointments: 25 AD 15 become AD 16; 21 AD 14 become AD 15; 13 AD 11 become AD 14; one AST 8 becomes AST 10.

⁴ The establishment plan accepts the following *ad personam* appointments: 2 AD 15 become AD 16; 3 AD 14 become AD 15 1 AD 13 become AD 14.

Annex S 01 02 — Research and technological development — Joint Research Centre

Research and technological development — Joint Research Centre

Function group and grade	2011		2010	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16 ⁵	2		2	
AD 15	10		10	
AD 14	38		36	
AD 13	129		90	
AD 12	306		266	
AD 11	34		115	
AD 10	54		94	
AD 9	50		50	
AD 8	86		46	
AD 7	59		25	
AD 6	91		125	
AD 5	28		28	
AD total	887		887	
AST 11	35		27	
AST 10	48		56	
AST 9	129		76	
AST 8	117		154	
AST 7	143		159	
AST 6	119		119	
AST 5	120		120	
AST 4	79		124	
AST 3	176		151	
AST 2	35		35	
AST 1	68		48	
AST total	1 069		1 069	
Grand total	1 956		1 956	
Total staff	1 956		1 956	

⁵ Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

Annex S 01 03 — Research and technological development — Indirect action

Research and technological development — Indirect action

Function group and grade	2011		2010	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	19		19	
AD 14	54		54	
AD 13	131		91	
AD 12	322		352	
AD 11	202		212	
AD 10	63		73	
AD 9	51		51	
AD 8	48		38	
AD 7	38		38	
AD 6	119		119	
AD 5	41		36	
AD total	1 089		1 084	
AST 11	6		6	
AST 10	32		32	
AST 9	27		27	
AST 8	79		79	
AST 7	98		98	
AST 6	108		113	
AST 5	90		90	
AST 4	163		163	
AST 3	115		115	
AST 2	29		29	
AST 1	35		35	
AST total	782		787	
Grand total	1 871		1 871	
Total staff⁶	1 871		1 871	

⁶The establishment plan accepts the following *ad personam* appointments: two AD 15 become AD 16; one AD 14 becomes AD 15.

Annex S 02 — Offices

Annex S 02 01 — Publications Office (OP)

Function group and grade	Publications Office			
	2011		2010	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	3		3	
AD 14	8		8	
AD 13	1		1	
AD 12	14		12	
AD 11	11		13	
AD 10	8		8	
AD 9	5		5	
AD 8	19		19	
AD 7	4		4	
AD 6	3		3	
AD 5	29		29	
AD total	106		106	
AST 11	7		7	
AST 10	40		40	
AST 9	16		10	
AST 8	47		46	
AST 7	56		63	
AST 6	83		83	
AST 5	72		72	
AST 4	83		59	
AST 3	128		152	
AST 2	32		32	
AST 1	2		2	
AST total	566		566	
Grand total	672		672	
Total staff	672		672	

Annex S 02 02 — European Anti-Fraud Office (OLAF)

Function group and grade	European Anti-Fraud Office (OLAF)			
	2011		2010	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	2	1	2	3
AD 14	5		5	4
AD 13	6		5	
AD 12	22	20	19	21
AD 11	23		27	1
AD 10	35	1	32	1
AD 9	10	19	11	1
AD 8	14	1	11	15
AD 7	10		8	
AD 6	11		13	2
AD 5	15		24	
AD total	154	42	158	48
AST 11	1		1	
AST 10	8	16	8	18
AST 9	14	3	11	
AST 8	18	14	17	4
AST 7	19	1	27	23
AST 6	14	4	19	1
AST 5	18	1	14	8
AST 4	22		18	
AST 3	10		10	
AST 2	17		13	
AST 1	8		6	
AST total	149	39	144	54
Grand total	303	81	302	102
Total staff	384		404 ⁷	

⁷ The cumulated total number of permanent and temporary staff in place may not exceed 384.

Annex S 02 03 — European Personnel Selection Office (EPSO)

Function group and grade	European Personnel Selection Office			
	2011		2010	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14	1		1	
AD 13				
AD 12	6		5	
AD 11	7		5	
AD 10				
AD 9	2		2	
AD 8	4		4	
AD 7	1		1	
AD 6	1		1	
AD 5	4		6	
AD total	26		25	1
AST 11	1		1	
AST 10	2		2	
AST 9	5		4	
AST 8	9		9	
AST 7	7		8	
AST 6	9		10	
AST 5	17		17	
AST 4	11		11	
AST 3	19		19	
AST 2	7		7	
AST 1	13		13	
AST total	100		101	
Grand total	126	1	126	1
Total staff	127⁸		127⁹	

⁸ Of which permanent posts in the EAS: two AD 12, three AD 11, one AD 8, two AST 9, one AST 8, one AST 7, one AST 4, one AST 3, and three AST 1.

⁹ Of which permanent posts in the EAS: two AD 12, one AD 11, one AD 8, two AD 7, one AST 9, one AST 8, one AST 7, one AST 6, one AST 4, one AST 3 and three AST 1.

Annex S 02 04 — Office for the Administration and Payment of Individual Entitlements (PMO)

Function group and grade	Office for the Administration and Payment of Individual Entitlements			
	2011		2010	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	4		4	
AD 13	1		1	
AD 12	8		7	
AD 11	4		3	
AD 10	3		2	
AD 9	2		2	
AD 8	1		1	
AD 7	2		2	
AD 6	2		3	
AD 5	4		6	
AD total	32		32	
AST 11	3		3	
AST 10	18		18	
AST 9	3		3	
AST 8	22		22	
AST 7	15		18	
AST 6	51		53	
AST 5	31		38	
AST 4	8		17	
AST 3	5		7	
AST 2	3		3	
AST 1				
AST total	159		182	
Grand total	191		214	
Total staff	191		214	

Annex S 02 05 — Office for Infrastructure and Logistics in Brussels (OIB)

Function group and grade	Office for Infrastructure and Logistics in Brussels			
	2011		2010	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	8		8	
AD 13	1		1	
AD 12	12		11	
AD 11	12		13	
AD 10	2		2	
AD 9	9		7	
AD 8	3		5	
AD 7	5		5	
AD 6	2		2	
AD 5	10		6	
AD total	65		61	
AST 11	2		2	
AST 10	16		16	
AST 9	7		4	
AST 8	14		11	
AST 7	22		19	
AST 6	57		59	
AST 5	75		79	
AST 4	134		151	
AST 3	49		58	
AST 2	1		1	
AST 1			1	
AST total	377		401	
Grand total	442		462	
Total staff	442		462	

Annex S 02 06 — Office for Infrastructure and Logistics in Luxembourg (OIL)

Function group and grade	Office for Infrastructure and Logistics in Luxembourg			
	2011		2010	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	3		3	
AD 13	2			
AD 12	5		5	
AD 11	4		5	
AD 10	4		5	
AD 9				
AD 8				
AD 7	1			
AD 6	3			
AD 5	4		7	
AD total	27		26	
AST 11	2			
AST 10	6		8	
AST 9				
AST 8	7		7	
AST 7	4		4	
AST 6	17		17	
AST 5	32		19	
AST 4	43		57	
AST 3	23		25	
AST 2	1		1	
AST 1				
AST total	135		138	
Grand total	162		164	
Total staff	162		164	

Annex S 03 — Bodies set up by the European Union and having legal personality

Annex S 03 01 — Decentralised agencies

Annex S 03 01 02 — Decentralised agencies — Enterprise

Annex S 03 01 02 01 — European Chemicals Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		9		3		9
AD 12		21		11		16
AD 11		26		20		22
AD 10		28		9		25
AD 9		36		16		34
AD 8		36		31		32
AD 7		51		20		46
AD 6		50		44		43
AD 5		52		35		59
AD total		311		191		288
AST 11						
AST 10		1				
AST 9		4				1
AST 8		7		5		7
AST 7		12		5		10
AST 6		19		9		17
AST 5		22		14		20
AST 4		28		19		27
AST 3		25		24		28
AST 2		15		14		14
AST 1		12		12		14
AST total		145		102		138
Grand total		456		293		426
Total staff	456		293		426	

Annex S 03 01 02 02 — European GNSS Supervisor Authority

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		2		2		2
AD 10		3		1		3
AD 9		3		2		2
AD 8		6		4		5
AD 7		7		4		7
AD 6		2		3		3
AD 5				1		
AD total		24		18		23
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		2		1		
AST 4		1		1		2
AST 3		2		1		1
AST 2				1		2
AST 1				1		
AST total		5		5		5
Grand total		29		23		28
Total staff	29		23		28	

Annex S 03 01 04 — Decentralised agencies — Employment and social affairs

Annex S 03 01 04 01 — European Institute for Gender Equality

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary ¹⁰
AD 16						
AD 15						
AD 14						
AD 13		1		1		1
AD 12						
AD 11		1				1
AD 10		1				1
AD 9		1				
AD 8		4				2
AD 7		33				2
AD 6		1				1
AD 5		8		1		8
AD total		20		2		16
AST 11						
AST 10						
AST 9						1
AST 8						1
AST 7						
AST 6		2				2
AST 5		3				3
AST 4		2				2
AST 3						
AST 2						
AST 1						
AST total		7				9
Grand total		27		2		25
Total staff	27		2		25	

¹⁰ As approved in the initial budget for 2008.

Annex S 03 01 04 02 — European Foundation for Improvement of Living and Working Conditions

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						1
AD 14		1		1		1
AD 13		1		2		2
AD 12	1	2		5	1	5
AD 11	1	5	1	2	1	5
AD 10	2	4	2	3	2	4
AD 9		3		1		3
AD 8	1	5	1	6	1	5
AD 7	2	7	1		2	7
AD 6		3		5		3
AD 5	1	6	1		1	6
AD total	8	42	6	30	8	42
AST 11						
AST 10		2				
AST 9		3		4		3
AST 8		4		2		6
AST 7		5		4		5
AST 6	1	9		13		9
AST 5	2	5	1	4		5
AST 4	2	7	2	3	2	7
AST 3	4	3	5	5	7	3
AST 2		2		2		2
AST 1	2			1	2	
AST total	11	40	8	38	11	40
Grand total	19	82	14	68	19	82
Total staff	101		82		101	

Annex S 03 01 04 03 — European Agency for Safety and Health at Work

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1				1
AD 12		2		1		1
AD 11		1		2		2
AD 10		3		1		2
AD 9				3		1
AD 8		5		1		5
AD 7		10		4		8
AD 6		1		9		3
AD 5						
AD total		24		22		24
AST 11						
AST 10		1				1
AST 9				1		
AST 8						
AST 7		2				1
AST 6		1				2
AST 5		3		2		3
AST 4		8		1		7
AST 3		5		11		6
AST 2				1		
AST 1				3		
AST total		20		20		20
Grand total		44		42		44
Total staff	44		42		44	

Annex S 03 01 06 — Decentralised Agencies — Transport

Annex S 03 01 06 01 — European Aviation Safety Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16		1				
AD 15		1		2		2
AD 14		8		3		6
AD 13		14		3		12
AD 12		30		21		26
AD 11		51		18		50
AD 10		64		15		55
AD 9		84		96		75
AD 8		94		63		104
AD 7		58		58		58
AD 6		38		55		55
AD 5		5		19		4
AD total		448		353		447
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		5				3
AST 6		11				8
AST 5		27		3		24
AST 4		31		13		30
AST 3		28		37		29
AST 2		17		41		18
AST 1		7		13		11
AST total		126		107		123
Grand total		574		460		570
Total staff	574 (*)		460		570	

(*) Out of 574 posts, the number of posts financed by the EU remains unchanged compared with 2010 (227 posts).

Annex S 03 01 06 02 — European Maritime Safety Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1				1
AD 13	1	3		2	1	3
AD 12	1	9		6	2	8
AD 11		11	2	1	1	10
AD 10	1	17		5	1	17
AD 9		22	1	18		20
AD 8		22		26		18
AD 7		22		25		23
AD 6		19		25		18
AD 5		10		9		10
AD total	3	137	3	118	5	129
AST 11						
AST 10						
AST 9		1		1		1
AST 8	1	1			1	1
AST 7		1				1
AST 6		3		1		3
AST 5		9		2		8
AST 4		17	1	14		15
AST 3		20		22		17
AST 2		11		12		13
AST 1		4		5		6
AST total	1	67	1	57	1	65
Grand total	4	204	4	175	6	194
Total staff	208		179		200	

Annex S 03 01 06 03 — European Railway Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14				1		
AD 13						
AD 12						
AD 11		2				1
AD 10		14		5		11
AD 9		25		24		27
AD 8		19		23		20
AD 7		9				6
AD 6		27		18		22
AD 5		4		7		10
AD total		101		78		98
AST 11						
AST 10						
AST 9						
AST 8		2		1		2
AST 7		2		2		2
AST 6		1				1
AST 5		7		3		6
AST 4		6		7		5
AST 3		6		5		8
AST 2		10		7		9
AST 1		9		11		8
AST total		43		35		41
Grand total		144		113		139
Total staff	144		113		139	

Annex S 03 01 07 — Decentralised Agencies — Environment

Annex S 03 01 07 01 — European Environment Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		2		2		2
AD 13		2				2
AD 12	1	9		8	1	9
AD 11		11	1	10		11
AD 10		9		8		9
AD 9		8		7		8
AD 8		7		5		7
AD 7		6		6		6
AD 6		7	1	8		6
AD 5						
AD total	1	62	2	55	1	61
AST 11	1	1			1	1
AST 10		3		2		3
AST 9	1	2		3	1	2
AST 8	1	8	2	4	1	8
AST 7		6		7		6
AST 6		8		11		8
AST 5		4		4		4
AST 4		14		13		14
AST 3		13		7		13
AST 2		4		3		4
AST 1		5		8		5
AST total	3	68	2	62	3	68
Grand total	4	130	4	117	4	129
Total staff	134		121		133	

Annex S 03 01 07 02 — European Chemicals Agency — Biocides activities

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		9		3		9
AD 12		21		11		16
AD 11		26		20		22
AD 10		28		9		25
AD 9		36		16		34
AD 8		36		31		32
AD 7		51		20		46
AD 6		50		44		43
AD 5		52		35		59
AD total		311		191		288
AST 11						
AST 10		1				
AST 9		4				1
AST 8		7		5		7
AST 7		12		5		10
AST 6		19		9		17
AST 5		22		14		20
AST 4		28		19		27
AST 3		25		24		28
AST 2		15		14		14
AST 1		12		12		14
AST total		145		102		138
Grand total		456		293		426
Total staff	456		293		426	

Annex S 03 01 09 — Decentralised agencies — Information society and Media

Annex S 03 01 09 01 — European Network and Information Security Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14						
AD 13						
AD 12		3		3		3
AD 11						
AD 10		4		4		4
AD 9		7		7		7
AD 8		5		5		5
AD 7		9		8		9
AD 6						
AD 5						
AD total		29		28		29
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		7		7		7
AST 4		1		1		1
AST 3		2		2		
AST 2		3		3		5
AST 1		2		2		2
AST total		15		15		15
Grand total		44		43		44
Total staff	44		43		44	

Annex S 03 01 09 02 — Body of European Regulators for Electronic Communications (BEREC) — Office

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12						
AD 11						
AD 10						
AD 9		2				2
AD 8						
AD 7		2				2
AD 6						
AD 5		4				2
AD total		9				7
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3		2				2
AST 2						
AST 1		1				1
AST total		3				3
Grand total		12				10
Total staff	12				10	

Annex S 03 01 11 — Decentralised agencies — Maritime affairs and Fisheries

Annex S 03 01 11 01 — Community Fisheries Control Agency (CFCA)

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1				1
AD 12	1	2	1	2	1	2
AD 11						
AD 10		1		1		1
AD 9	2	6	4	4	3	5
AD 8	1	2	2	1	2	1
AD 7		1		1		1
AD 6		1				1
AD 5		1		1		1
AD total	4	16	7	11	6	14
AST 11		1		1		1
AST 10		6		5	1	5
AST 9		3		2		3
AST 8		3	1	1	1	2
AST 7		8		8		8
AST 6		3		3		3
AST 5		6		3		6
AST 4						
AST 3		1				
AST 2		2		2		3
AST 1						
AST total	0	33	1	25	2	31
Grand total	4	49	8	36	8	45
Total staff	53		44		53	

Annex S 03 01 12 — Decentralised agencies — Internal market

Annex S 03 01 12 01 — Office for Harmonization in the Internal Market

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16	-	1		1		1
AD 15	-	3		3		3
AD 14	19	20	12	18	15	19
AD 13	19	2	12	2	16	2
AD 12	26	6	25	3	26	4
AD 11	22	12	30	8	26	11
AD 10	6	12	12	17	9	14
AD 9	3	6		7		7
AD 8	2	2		5	2	3
AD 7	4	-			3	
AD 6	2	-	5		3	
AD 5	-	-				
AD total	103	64	96	64	100	64
AST 11	19	6	11	4	15	5
AST 10	17	4	16	3	16	3
AST 9	29	8	17	5	26	7
AST 8	43	13	36	10	40	11
AST 7	56	20	50	15	53	18
AST 6	69	25	62	25	66	25
AST 5	74	24	73	26	77	27
AST 4	38	8	62	24	50	23
AST 3	8	-	22	8	14	3
AST 2	-	-		2		
AST 1	-	-				
AST total	353	108	349	122	357	122
Grand total	456	172	445	186	457	186
Total staff	628		631		643	

Annex S 03 01 12 02 — European Securities and Markets Authority

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				
AD 14		1				
AD 13						
AD 12		3				
AD 11		4				
AD 10		4				
AD 9		3				
AD 8		7				
AD 7		9				
AD 6		9				
AD 5		8				
AD total		49				
AST 11		1				
AST 10		1				
AST 9		2				
AST 8						
AST 7		1				
AST 6						
AST 5						
AST 4						
AST 3		2				
AST 2		1				
AST 1		1				
AST total		9				
Grand total		58				
Total staff	58					

Annex S 03 01 12 03 — European Banking Authority

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				
AD 14		1				
AD 13		1				
AD 12		2				
AD 11		4				
AD 10		4				
AD 9		6				
AD 8		8				
AD 7		4				
AD 6		4				
AD 5		3				
AD total		38				
AST 11						
AST 10		1				
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		2				
AST 4		2				
AST 3		1				
AST 2		1				
AST 1		1				
AST total		8				
Grand total		46				
Total staff	46					

Annex S 03 01 12 04 — European Insurance and Occupational Pensions Authority

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				
AD 14		1				
AD 13		1				
AD 12		2				
AD 11		4				
AD 10		5				
AD 9		5				
AD 8		4				
AD 7		5				
AD 6		4				
AD 5		6				
AD total		38				
AST 11						
AST 10		1				
AST 9		1				
AST 8		1				
AST 7		1				
AST 6						
AST 5						
AST 4		1				
AST 3		1				
AST 2		1				
AST 1		1				
AST total		8				
Grand total		46				
Total staff	46					

Annex S 03 01 15 — Decentralised agencies — Education and culture

Annex S 03 01 15 01 — European Centre for the Development of Vocational Training

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		1				1
AD 12	75	5	7	5	7	5
AD 11	3	3	4	5	5	3
AD 10		6	3	5	3	6
AD 9		2		3		2
AD 8		2		2		2
AD 7		5				2
AD 6		7		4		6
AD 5		3		6		6
AD total	15	36	14	32	15	35
AST 11						
AST 10	3	1	2	1	3	1
AST 9	2					
AST 8	1	1	2	1	2	1
AST 7	6	6	1	2	1	4
AST 6	4		6	5	6	2
AST 5	4	7	4	5	4	5
AST 4		9	4	7	4	9
AST 3		5		7		6
AST 2		2		3		3
AST 1						
AST total	20	31	19	31	20	31
Grand total	35	67	33	63	35	66
Total staff	102		96		101	

Annex S 03 01 15 02 — European Training Foundation

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		4				3
AD 12		4		6		5
AD 11		12		11		13
AD 10		4		3		4
AD 9		11		10		18
AD 8		5		6		4
AD 7		18		12		10
AD 6				1		1
AD 5						
AD total		59		50		59
AST 11						
AST 10		4				3
AST 9		6		5		6
AST 8		1		3		2
AST 7		6		7		7
AST 6		7		7		10
AST 5		3		3		4
AST 4		5		3		5
AST 3		2		3		
AST 2		3		5		
AST 1						
AST total		37		36		37
Grand total		96		86		96
Total staff	96		86		96	

Annex S 03 01 17 — Decentralised agencies — Health and consumer protection

Annex S 03 01 17 01 — European Centre for Disease Prevention and Control

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14		2		1		2
AD 13		1		1		
AD 12		5		3		4
AD 11		8		3		6
AD 10		12		6		13
AD 9		22		5		10
AD 8		29		28		43
AD 7		7				3
AD 6		23		2		14
AD 5		26		30		40
AD total		136		79		136
AST 11						
AST 10						
AST 9		1				
AST 8		2				2
AST 7		5		1		3
AST 6		9		6		10
AST 5		17		1		7
AST 4		22		29		34
AST 3		1				
AST 2		4		1		3
AST 1		3		12		5
AST total		64		50		64
Grand total		200		129		200
Total staff	200		129		200	

Annex S 03 01 17 02 — European Food Safety Authority

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		2				2
AD 13						
AD 12	1	14		4	1	13
AD 11		11		11		12
AD 10	1	7		7	1	4
AD 9	1	31		26	1	30
AD 8		36		39		32
AD 7	1	52		33	1	48
AD 6	1	27	4	36	1	26
AD 5		21	1	21		24
AD total	5	202	5	178	5	192
AST 11						
AST 10						
AST 9						
AST 8		1				1
AST 7		5		3		5
AST 6		5				4
AST 5		22		8	2	18
AST 4		38		28		36
AST 3		25		28		26
AST 2		29		47		34
AST 1		23		29	2	30
AST total		148		143	4	154
Grand total	5	350	5	321	9	346
Total staff	355		326		355	

Annex S 03 01 17 03 — European Medicines Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16		1		0		1
AD 15		4		1		4
AD 14		5		4		5
AD 13		7		6		6
AD 12		37		27		37
AD 11		36		28		36
AD 10		32		15		32
AD 9		38		37		35
AD 8		43		26		43
AD 7		42		19		38
AD 6		32		68		39
AD 5		33		36		34
AD total		310		267		310
AST 11		2		1		2
AST 10		4		1		4
AST 9		8		2		8
AST 8		13		3		13
AST 7		19		13		18
AST 6		35		16		35
AST 5		35		16		35
AST 4		49		34		46
AST 3		36		50		36
AST 2		40		21		40
AST 1		16		87		20
AST total		257		244		257
Grand total		567		511		567
Total staff	567		511		567	

Annex S 03 01 17 04 — Community Plant Variety Office

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14				1		
AD 13	1	1			1	1
AD 12	1		2	1	1	
AD 11	1	1		1	1	1
AD 10		1				1
AD 9			1	1		
AD 8						
AD 7						
AD 6		2		1		1
AD 5						
AD total	3	6	3	5	3	5
AST 11						
AST 10						
AST 9	3	2			4	2
AST 8	2	2	6	3	2	2
AST 7	2	4		4	2	4
AST 6		6		2		6
AST 5		5	2	3		5
AST 4	1	5	1	8	1	5
AST 3		3		3		3
AST 2				3		
AST 1		2		3		2
AST total	8	29	9	29	9	29
Grand total	11	35	12	34	12	34
Total staff	46		46		46	

Annex S 03 01 18 — Decentralised agencies — Area of freedom, security and justice

Annex S 03 01 18 01 — European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget ¹¹	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		2		1		1
AD 13		6		3		6
AD 12		5		6		3
AD 11		12		9		13
AD 10		4		7		6
AD 9		18		1		3
AD 8		29		25		43
AD 7		3		2		2
AD 6		5		3		6
AD 5		2		2		3
AD total		87		60		87
AST 11						
AST 10						
AST 9		1				
AST 8		8		5		6
AST 7		11		9		11
AST 6		14		5		12
AST 5		14		15		17
AST 4		5		3		5
AST 3		3		3		5
AST 2						
AST 1						
AST total		56		40		56
Grand total		143		100		143
Total staff	143		100		143	

¹¹ Modification of the establishment plan adopted by Frontex management board.

Annex S 03 01 18 02 — Agency for the operational management of large-scale IT systems in the area of freedom, security and justice

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				
AD 13						
AD 12		3				
AD 11		1				
AD 10		2				
AD 9		6				
AD 8						
AD 7		17				
AD 6						
AD 5		19				
AD total		49				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		2				
AST 6						
AST 5		10				
AST 4						
AST 3		14				
AST 2						
AST 1						
AST total		26				
Grand total		75				
Total staff	75					

Annex S 03 01 18 03 — European Asylum Support Office — EASO

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12						
AD 11						
AD 10		1				1
AD 9		5				2
AD 8						
AD 7		11				6
AD 6						
AD 5		7				4
AD total		25				14
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3		4				4
AST 2		1				1
AST 1		8				5
AST total		13				10
Grand total		38				24
Total staff	38				24	

Annex S 03 01 18 04 — European Union Agency for Fundamental Rights

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14						
AD 13		3		1		3
AD 12		11		8		11
AD 11						
AD 10		12		8		12
AD 9		11		4		11
AD 8		1				1
AD 7		5		4		5
AD 6						
AD 5						
AD total		44		26		44
AST 11						
AST 10		1		1		1
AST 9						
AST 8		3		2		3
AST 7		9		9		9
AST 6		4		1		4
AST 5		1		1		1
AST 4		9		7		9
AST 3						
AST 2		1		1		1
AST 1						
AST total		28		22		28
Grand total		72		48		72
Total staff	72		48		72	

Annex S 03 01 18 05 — European Police Office — Europol

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13		3				3
AD 12		3				3
AD 11		23				23
AD 10						
AD 9		71				70
AD 8		80				80
AD 7		125				123
AD 6		53				52
AD 5		36				36
AD total		395				391
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		4				4
AST 6		13				13
AST 5		3				3
AST 4		40				40
AST 3		2				2
AST 2						
AST 1						
AST total		62				62
Grand total		457				453
Total staff	457				453	

Annex S 03 01 18 06 — European Police College

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14						
AD 13		1		1		1
AD 12						
AD 11						
AD 10		2		2		2
AD 9						
AD 8						
AD 7		2		2		2
AD 6						
AD 5		9		5		9
AD total		14		10		14
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		2				2
AST 4		2		1		2
AST 3		8		6		8
AST 2						
AST 1						
AST total		12		7		12
Grand total		26		17		26
Total staff	26		17		26	

Annex S 03 01 18 07 — Eurojust

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget ¹²	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1				1
AD 12		1				1
AD 11						
AD 10		1				1
AD 9		6		4		6
AD 8		7		6		7
AD 7		14		3		14
AD 6		17		17		17
AD 5		5		5		5
AD total		53		36		53
AST 11						
AST 10						
AST 9		1				1
AST 8				1		
AST 7						
AST 6						
AST 5		2				2
AST 4		30		3		30
AST 3		56		41		55
AST 2		21		14		21
AST 1		23		46		23
AST total		133		105		132
Grand total		186		141		185
Total staff	186		141		185	

¹² Modification of the establishment plan adopted by Eurojust college decision.

Annex S 03 01 18 08 — European Monitoring Centre for Drugs and Drug Addiction

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14	1				1	
AD 13	1	2		1	1	2
AD 12	1	8	1	4	1	6
AD 11	3	8	4	6	3	8
AD 10	2	15	1	3	2	13
AD 9		7		7		7
AD 8	2	4	1	3	2	6
AD 7				2		2
AD 6			1	8		
AD 5			2	2		
AD total	10	45	10	37	10	45
AST 11	1		1		1	
AST 10		2				1
AST 9		4		1		3
AST 8	2	3		2	2	3
AST 7	1	6	1	1	1	6
AST 6	1	4	2	2	1	4
AST 5		3	1	1		3
AST 4	2		1	7	2	1
AST 3			1	9		1
AST 2				1		
AST 1						
AST total	7	22	7	24	7	22
Grand total	17	67	17	61	17	67
Total staff	84		78		84	

Annex S 03 01 31 — Decentralised agencies — Language services

Annex S 03 01 31 01 — Translation Centre for the bodies of the European Union

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14	1		1	1	1	
AD 13	1	2				2
AD 12	10	5	3	4	8	5
AD 11	7	12	9	9	10	12
AD 10	11	7	9	6	10	7
AD 9	3	11	4	12	3	11
AD 8		9	2	4	1	6
AD 7	9	25	2	13	8	21
AD 6	2	17	1	30	3	20
AD 5	1	4		13	1	8
AD total	45	93	31	92	45	93
AST 11						
AST 10						
AST 9		1		1		1
AST 8	6	1	3		5	1
AST 7	3	4	2	3	4	4
AST 6	3	7	5	4	3	6
AST 5	4	6	1	4	4	7
AST 4	3	19	2	12	3	14
AST 3		18		19		20
AST 2		11		9		12
AST 1		1		14		3
AST total	19	68	13	66	19	68
Grand total	64	161	44	158	64	161
Total staff	225		202		225	

Annex S 03 01 32 — Decentralised agencies — Energy

Annex S 03 01 32 1 — European Agency for the Cooperation of Energy Regulators

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12						
AD 11		3				
AD 10						
AD 9		2				5
AD 8		5				
AD 7		4				
AD 6		3				
AD 5		9				9
AD total		27				15
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		1				
AST 4						
AST 3		12				10
AST 2						
AST 1						
AST total		13				10
Grand total		40				25
Total staff	40				25	

Annex S 03 02 — European Joint Undertakings

Annex S 03 02 01 — European Joint Undertaking for ITER — Fusion for Energy (F4E)

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				
AD 14				1		1
AD 13	4	1			2	1
AD 12	17	8	15	3	15	8
AD 11	5		7		7	
AD 10	5	27			4	20
AD 9	7	21	4	31	10	28
AD 8	4		1		4	
AD 7		43	1	1		20
AD 6	2	50		57	2	67
AD 5		3	3	3		4
AD total	44	154	31	96	44	149
AST 11	3				2	
AST 10	2		1		2	
AST 9	3		2		4	
AST 8	2		1		1	
AST 7			1			
AST 6			2		1	
AST 5	4				3	2
AST 4	1	11	1		2	3
AST 3	3	12		17	3	18
AST 2						
AST 1			1			
AST total	18	23	9	17	18	23
Grand total	62	177	40	113	62	172
Total staff	239		153		234	

Annex S 03 02 02 — Cooperation — Health — Innovative Medicines Initiative Joint Undertaking (IMI)

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		4		3		4
AD 10						
AD 9		7				7
AD 8		11		4		11
AD 7						
AD 6						
AD 5						
AD total		23		8		23
AST 11						
AST 10						
AST 9						
AST 8		1		1		1
AST 7						
AST 6						
AST 5						
AST 4						
AST 3		5		3		5
AST 2						
AST 1						
AST total		6		4		6
Grand total		29		12		29
Total staff	29		12		29	

Annex S 03 02 03 — Cooperation — Transport — Clean Sky Joint Undertaking

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11						
AD 10		3		2		2
AD 9		7		1		6
AD 8		1				7
AD 7		2		1		
AD 6		3		3		
AD 5						
AD total		17		8		16
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		1		1		1
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
AST total		1		1		1
Grand total		18		9		17
Total staff	18		9		17	

Annex S 03 02 04 — Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		2		2		2
AD 10						
AD 9						
AD 8		5		4		5
AD 7						
AD 6						
AD 5						
AD total		8		7		8
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
AST total						
Grand total		8		7		8
Total staff	8		7		8	

Annex S 03 02 05 — Information and communication technologies — ENIAC Joint Undertaking

Function group and grade	Posts					
	2011			2010		
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		2		2		2
AD 10						
AD 9						
AD 8		3				3
AD 7						
AD 6						
AD 5						
AD total		6		3		6
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
AST total						
Grand total		6		3		6
Total staff	6		3		6	

Annex S 03 02 06 — Fuel Cells and Hydrogen Joint Undertaking (FCH)

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13						
AD 12						
AD 11		3				3
AD 10						
AD 9		1				1
AD 8		4				4
AD 7		2		1		2
AD 6						
AD 5						
AD total		11		1		11
AST 11						
AST 10						
AST 9						
AST 8		1				1
AST 7		3		1		3
AST 6						
AST 5						
AST 4		1				1
AST 3		2				2
AST 2						
AST 1						
AST total		7		1		7
Grand total		18		2		18
Total staff	18		2		18	

Annex S 03 02 07 — SESAR Joint Undertaking (SJU)

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		4		4		4
AD 11		1		1		
AD 10		3		1		4
AD 9						
AD 8		6		2		6
AD 7		4		2		5
AD 6		4		1		4
AD 5		10		2		10
AD total		33		14		34
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1		1		
AST 6						
AST 5		1				1
AST 4						
AST 3		2		1		2
AST 2						
AST 1		2		2		2
AST total		6		4		5
Grand total		39		18		39
Total staff	39		18		39	

Annex S 03 03 — European Institute of Innovation and Technology (EIT)

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		1				
AD 10						
AD 9		3				4
AD 8		8				7
AD 7		2				2
AD 6		5				1
AD 5		1				1
AD total		21		1		16
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4		4				2
AST 3		3				2
AST 2						
AST 1						
AST total		7		0		4
Grand total		28		1		20
Total staff	28		1		20	

Annex S 03 04 — Executive Agencies

Annex S 03 04 01 — Executive Agency for Competitiveness and Innovation

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		5				5
AD 10		5		7		5
AD 9		1		1		1
AD 8		7				7
AD 7		7		14		7
AD 6		4		2		4
AD 5		3		1		3
AD total		33		26		33
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		2				2
AST 6						
AST 5		1				
AST 4				1		1
AST 3						
AST 2		1		1		1
AST 1						
AST total		4		2		4
Grand total		37		28		37
Total staff	37		28		37	

Annex S 03 04 02 — Education, Audiovisual and Culture Executive Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		3				3
AD 12		8		3		5
AD 11		3		8		5
AD 10		14		3		11
AD 9		10		1		20
AD 8		17		14		15
AD 7		5		5		3
AD 6		6		1		5
AD 5		6		8		3
AD total		73		60		71
AST 11		1				1
AST 10				1		
AST 9						
AST 8		2				1
AST 7		1		2		3
AST 6		1		3		3
AST 5		4		2		4
AST 4		16		8		14
AST 3		4		15		5
AST 2						
AST 1						
AST total		29		31		31
Grand total		102		91		102
Total staff	102		91		102	

Annex S 03 04 03 — Executive Agency for Health and Consumers

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		1		1		1
AD 10						
AD 9		2		1		2
AD 8		1		2		1
AD 7		1		1		1
AD 6		1				1
AD 5		2		3		2
AD total		9		9		9
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1		0		1
AST 6		1				
AST 5		1		2		2
AST 4						
AST 3						
AST 2						
AST 1						
AST total		3		2		3
Grand total		12		11		12
Total staff	12		11		12	

Annex S 03 04 04 — Trans-European Transport Network Executive Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		2		2		2
AD 10		1		1		1
AD 9		4		3		4
AD 8		2		1		1
AD 7		7		6		7
AD 6		9		3		6
AD 5		2		8		5
AD total		28		25		27
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		2		2		2
AST 4		1				1
AST 3		2		4		3
AST 2						
AST 1						
AST total		5		6		6
Grand total		33		31		33
Total staff	33		31		33	

Annex S 03 04 05 — European Research Council Executive Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13		3		2		3
AD 12		5		4		5
AD 11		2		2		2
AD 10		3		3		3
AD 9		3		3		3
AD 8		27		25		27
AD 7		40		38		40
AD 6		10		10		10
AD 5		6		6		6
AD total		100		93		100
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
AST total						
Grand total		100		93		100
Total staff	100		93		100	

Annex S 03 04 6 — Research Executive Agency

Function group and grade	Posts					
	2011		2010			
	Authorised under the EU budget		Actually filled as at 31 December 2009		Authorised under the EU budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1		1		1
AD 12		3		1		1
AD 11		5		2		2
AD 10		9		7		12
AD 9		12		1		10
AD 8		4				4
AD 7		16		11		13
AD 6		26		17		23
AD 5		29		24		28
AD total		106		65		95
AST 11						
AST 10						
AST 9		1				1
AST 8		1				1
AST 7		2		2		2
AST 6		1		1		1
AST 5		2		1		2
AST 4		2		2		2
AST 3		2		1		2
AST 2						
AST 1						
AST total		11		7		11
Grand total		117		72		106
Total staff	117		72		106	