



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 24 June 2013**

**11479/13**

**FIN 365**

**COVER NOTE**

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from:	Mr Janusz LEWANDOWSKI, Member of the European Commission
date of receipt:	24 June 2013
to:	Mr Brian HAYES, President of the Council of the European Union
Subject:	Transfer of appropriations No DEC 13/2013 within Section III - Commission - of the general budget for 2013

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Delegations will find attached Commission document DEC 13/2013.

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Encl.: DEC 13/2013



EUROPEAN COMMISSION

BRUSSELS, 21/06/2013

GENERAL BUDGET - 2013  
SECTION III - COMMISSION TITLES 11, 40

TRANSFER OF APPROPRIATIONS No **DEC 13/2013**

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**FROM**

**CHAPTER** – 40 02 Reserves for financial interventions  
**ARTICLE** - 40 02 41 Differentiated appropriations

Commitments	- 680 000
Payments	- 680 000

**TO**

**CHAPTER** – 11 03 International fisheries and law of the sea  
**ARTICLE** - 11 03 01 International fisheries agreements

Commitments	680 000
Payments	680 000

## I. INCREASE

### a) Heading

#### 11 03 01 - International fisheries agreements

### b) Figures at 31/5/2013

	<b>Commitments</b>	<b>Payments</b>
1A. Appropriation in budget (initial budget + AB)	29 010 000	28 674 039
1B. Appropriation in budget (EFTA)	0	0
2. Transfers	0	0
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3. Final appropriation for the year (1A+1B+2)	29 010 000	28 674 039
4. Utilisation of final appropriation	27 249 994	1 134 080
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<b>5. Amount not used/available (3-4)</b>	<b>1 760 006</b>	<b>27 539 959</b>
<b>6. Requirements up to year-end</b>	<b>2 440 006</b>	<b>28 219 959</b>
<b>7. Increase requested</b>	<b>680 000</b>	<b>680 000</b>
8. Increase as percentage of appropriation in budget (7/1A)	2.34%	2.37%
9. Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a	n/a

### c) Receipts arising from recovery (carried over) (C5)

	<b>Commitments</b>	<b>Payments</b>
1. Appropriation available at start of year	0	0
2. Appropriation available on 31/5/2013	0	0
3. Rate of utilisation [(1-2)/1]	n/a	n/a

### d) Detailed grounds for the increase

On 15 May 2013 the Council adopted the Council Decision on the signature, on behalf of the Union, and the provisional application of the Protocol setting out fishing opportunities and the financial contribution provided for in the Fisheries Partnership Agreement between the European Union and the Republic of Côte d'Ivoire (Council ref. No 9425/13, item I of the COREPER meeting on 15 May 2013), the Protocol in question having been initialled following negotiations on 9 January 2013.

Under this Decision, EU vessels may continue their fishing activities in Ivorian waters and, in return, the EU is committed to pay the first tranche of the financial contribution.

The budget allocation is now needed on operational line 11 03 01 in order to make the commitments and payments totalling EUR 680 000 which arise from the above-mentioned legal bases.

## II. DECREASE

### a) Heading

#### 40 02 41 – Differentiated appropriations

### b) Figures at 31/5/2013

	<b>Commitments</b>	<b>Payments</b>
1A. Appropriation in budget (initial budget + AB)	278 891 985	188 563 836
1B. Appropriation in budget (EFTA)	0	0
2. Transfers	-49 000 000	-4 843 254
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3. Final appropriation for the year (1A+1B+2)	229 891 985	183 720 582
4. Utilisation of final appropriation	0	0
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<b>5. Amount not used/available (3-4)</b>	<b>229 891 985</b>	<b>183 720 582</b>
<b>6. Requirements up to year-end</b>	<b>229 211 985</b>	<b>183 040 582</b>
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<b>7. Decrease proposed</b>	<b>680 000</b>	<b>680 000</b>
8. Decrease as percentage of appropriation in budget (7/1A)	0.24%	0.36%
9. Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a	n/a

### c) Receipts arising from recovery (carried over) (C5)

	<b>Commitments</b>	<b>Payments</b>
1. Appropriation available at start of year	0	0
2. Appropriation available on 31/5/2013	0	0
3. Rate of utilisation [(1-2)/1]	n/a	n/a

### d) Detail grounds for the decrease

The balance of commitment and payment appropriations currently available on the reserve line is sufficient to cover the increase on the operational line.