



Council of the
European Union

073263/EU XXVI. GP
Eingelangt am 13/08/19

Brussels, 13 August 2019
(OR. en)

11628/19
ADD 1

AGRI 406
AGRIFIN 47
FIN 540

COVER NOTE

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 7 August 2019

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

No. Cion doc.: COM(2019) 366 final

Subject: ANNEXES to the REPORT FROM THE COMMISSION TO THE
EUROPEAN PARLIAMENT AND THE COUNCIL 12th FINANCIAL
REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT
AND THE COUNCIL on the EUROPEAN AGRICULTURAL GUARANTEE
FUND 2018 FINANCIAL YEAR

Delegations will find attached the ANNEX to document COM(2019) 366 final.

Encl.: COM(2019) 366 final



Brussels, 7.8.2019
COM(2019) 366 final

ANNEXES 1 to 4

ANNEXES

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**12th FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT AND THE COUNCIL on the EUROPEAN AGRICULTURAL
GUARANTEE FUND**

2018 FINANCIAL YEAR

{SWD(2019) 317 final}

ANNEX 1

EAGF Budgetary procedure for 2018

Article Chapter Title	Heading	Draft Budget						Draft Budget						Draft Budget						BUDGET							
		Council position		Amending Letter 1		European parliament position		Council position		Amending Letter 1		European parliament position		Council position		Amending Letter 1		European parliament position		Council position		Amending Letter 1		European parliament position			
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA		
05 01	ADMINISTRATIVE EXPENDITURE OF POLICY AREA AGRICULTURE AND RURAL DEVELOPMENT	11,08	11,08	10,84	10,84	11,08	11,08	10,84	10,84	11,08	11,08	11,08	11,08	11,08	11,08	11,08	11,08	11,08	11,08	11,08	11,08	11,08	11,08	11,08	11,08	11,08	
05 01 04	Support expenditure for operations of Policy Area Agriculture (1)	8,00	8,00	7,76	7,76	8,00	8,00	7,76	7,76	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	8,00	
05 01 06	Consumer, Health, Agriculture and Food Executive Agency (2)	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	3,08	
05 02	INTERVENTIONS IN AGRICULTURAL MARKETS (3)	2.276,30	2.215,10	2.235,30	2.174,10	2.358,10	2.283,20	2.296,90	2.296,90	2.358,10	2.283,20	2.222,00	2.358,10	2.296,90	2.358,10	2.283,20	2.222,00	2.358,10	2.296,90	2.358,10	2.283,20	2.222,00	2.358,10	2.296,90	2.358,10	2.296,90	
05 02 01	Cereals	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 02 02	Rice	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 02 03	Refunds on non-Annex 1 products	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 02 04	Food programmes	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 02 05	Sugar	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 02 06	Olive oil	46,10	46,10	43,10	43,10	46,10	46,10	43,10	43,10	46,10	46,10	47,00	46,10	46,10	46,10	47,00	47,00	46,10	46,10	46,10	46,10	47,00	46,10	46,10	46,10	46,10	
05 02 07	Textile plants	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	
05 02 08	Fruit and vegetables	519,00	519,00	481,00	481,00	519,00	519,00	481,00	481,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	519,00	
05 02 09	Products of wine-growing sector	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	1.051,00	
05 02 10	Promotion	171,60	110,40	171,60	110,40	171,60	110,40	171,60	110,40	171,60	110,40	171,60	110,40	171,60	110,40	171,60	110,40	171,60	110,40	171,60	110,40	171,60	110,40	171,60	110,40	110,40	
05 02 11	Other plant products/measures	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	233,40	
05 02 12	Milk and milk products	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	32,10	
05 02 13	Beef and veal	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 14	Sheepmeat and goatmeat	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	35,00	
05 02 18	School schemes	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	188,00	
05 03	DIRECT PAYMENTS	41.143,10	41.143,10	40.935,10	40.935,10	40.935,10	40.935,10	40.935,10	40.935,10	40.935,10	40.935,10	41.193,10	40.935,10	40.935,10	41.193,10	41.193,10	41.193,10	40.935,10	40.935,10	40.935,10	40.935,10	41.193,10	41.193,10	40.935,10	40.935,10	40.935,10	
05 03 01	Decoupled direct payments (4)	34.668,50	34.668,50	34.480,50	34.480,50	34.668,50	34.668,50	34.480,50	34.480,50	34.668,50	34.668,50	34.718,50	34.480,50	34.480,50	34.718,50	34.718,50	34.718,50	34.480,50	34.480,50	34.480,50	34.480,50	34.718,50	34.718,50	34.480,50	34.480,50	34.480,50	
05 03 02	Other direct payments	6.015,00	6.015,00	5.995,00	5.995,00	6.015,00	6.015,00	5.995,00	5.995,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	6.015,00	
05 03 03	Additional amount of aid	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	0,10	
05 03 10	Reserve for crisis in the agricultural sector	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	459,50	
05 04	RURAL DEVELOPMENT	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 04 01	Rural development financed by the EAGGF-Guarantee section - Programming period 2000-2006 (5)	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 04 03	Other measures: Plant and animal genetic resources	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 07	AUDIT OF AGRICULTURAL EXPENDITURE	51,43	52,18	35,43	38,18	160,23	160,98	51,43	52,18	160,23	160,98	51,43	52,18	160,23	160,98	51,43	52,18	160,23	160,98	51,43	52,18	160,23	160,98	51,43	52,18	160,98	
05 07 01	Control of agricultural expenditure	29,13	29,88	15,13	17,88	35,73	36,48	29,13	29,88	35,73	36,48	29,13	29,88	35,73	36,48	29,13	29,88	35,73	36,48	29,13	29,88	35,73	36,48	29,13	29,88	36,48	
05 07 02	Settlement of disputes	22,30	22,30	20,30	20,30	22,30	22,30	20,30	20,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	22,30	
05 08	POLICY STRATEGY AND COORDINATION OF POLICY AREA AGRICULTURE & RURAL DEVELOPMENT	36,41	51,02	32,28	49,90	36,41	51,02	32,28	49,90	36,41	51,02	36,41	51,02	36,41	51,02	36,41	51,02	36,41	51,02	36,41	51,02	36,41	51,02	36,41	51,02	51,02	
05 08 01	Farm Accountancy Data Network (FADN)	14,90	14,11	11,90	13,11	14,90	14,11	11,90	13,11	14,90	14,11	14,90	14,11	14,90	14,11	14,90	14,11	14,90	14,11	14,90	14,11	14,90	14,11	14,90	14,11	14,11	
05 08 02	Surveys on the structure of agricultural holdings	pm	10,61	pm	10,61	pm	10,61	pm	10,61	pm	10,61	pm	10,61	pm	10,61	pm	10,61	pm	10,61	pm	10,61	pm	10,61	pm	10,61	10,61	
05 08 03	Restructuring of systems for agricultural surveys	2,81	7,60	2,81	7,60	2,81	7,60	2,81	7,60	2,81	7,60	2,81	7,60	2,81	7,60	2,81	7,60	2,81	7,60	2,81	7,60	2,81	7,60	2,81	7,60	7,60	
05 08 06	Enhancing public awareness of the common agricultural policy	14,56	14,56	13,56	13,56	14,56	14,56	13,56	13,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	14,56	
05 08 09	EAGF - Operational technical assistance	4,14	4,14	4,02	4,02	4,14	4,14	4,02	4,02	4,14	4,14	4,14	4,14	4,14	4,14	4,14	4,14	4,14	4,14	4,14	4,14	4,14	4,14	4,14	4,14	4,14	
TOTAL 2018 EAGF APPROPRIATIONS		43.518,32	43.472,48	43.248,95	43.207,11	43.464,42	43.418,58	43.248,95	43.207,11	43.464,42	43.418,58	43.575,22	43.248,95	43.207,11	43.464,42	43.418,58	43.										

**ANNEX 2
ANALYSIS OF BUDGETARY EXECUTION - 2018 FINANCIAL YEAR**

Commitment Appropriations		In EUROS									
Article	HEADING	(1)	(2)	(3)	(4)	(5) = (1) + (2) - (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = (6) + (9) / (5)
Chapter		ADOPTED BUDGET 2018	AMENDING BUDGET 6/2018 (a)	ASSIGNED REVENUE & CARRY-OVER	TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2018	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	APPROPRIATIONS CARRIED OVER TO 2019	DIFFERENCE TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY-OVER TO 2019	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY-OVER TO 2019
Title											
05 01	ADMINISTRATIVE EXPENDITURE OF THE AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	11.080.000	-400.000	0	0	10.680.000	9.876.076	803.924	0	803.924	92%
05 01 04	Support expenditure (b)	8.000.000	-400.000	0	0	7.600.000	6.796.076	803.924	0	803.924	89%
05 01 06	Executive agencies (b)	3.080.000	0	0	0	3.080.000	3.080.000	0	0	0	100%
05 02	IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS	2.358.100.000	0	400.000.000	45.267.908	2.803.367.908	2.709.448.854	93.919.054	93.914.111	4.943	100%
05 02 01	Cereals	p.m.	0	0	14.897.957	14.897.957	14.897.957	0	0	0	-
05 02 02	Rice	p.m.	0	0	0	0	0	0	0	0	-
05 02 03	Refunds on non-Annex I products	p.m.	0	0	0	0	0	0	0	0	-
05 02 04	Food programmes	p.m.	0	0	0	0	0	0	0	0	-
05 02 05	Sugar	p.m.	0	0	0	0	0	0	0	0	-
05 02 06	Olive oil	46.100.000	0	0	1.820.790	47.920.790	47.920.784	6	6	6	100%
05 02 07	Textile plants	100.000	0	-100.000	0	0	0	0	0	0	-
05 02 08	Fruits and vegetables	531.800.000	0	400.000.000	27.263.942	959.063.942	865.146.648	93.917.294	93.914.111	3.183	100%
05 02 09	Products of the wine-growing sector	1.058.000.000	0	0	-89.905.860	968.094.140	968.094.138	2	2	2	100%
05 02 10	Promotion	171.600.000	0	0	-10.385.290	161.214.710	161.214.706	4	4	4	100%
05 02 11	Other plant products/measures	233.400.000	0	0	-2.201.990	231.198.010	231.198.002	8	8	8	100%
05 02 12	Milk and Milk products	34.100.000	0	0	166.982.990	201.082.990	201.081.275	1.715	1.715	1.715	100%
05 02 13	Beef and Veal	p.m.	0	0	129.789	129.789	129.787	2	2	2	100%
05 02 14	Sheepmeat and goatmeat	p.m.	0	0	-1.390	0	0	1	1	1	100%
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products	95.000.000	0	0	-31.050.930	63.949.070	63.949.070	14	14	14	100%
05 02 16	School schemes	188.000.000	0	0	-32.182.120	155.817.880	155.817.892	8	8	8	-
05 03	DIRECT PAYMENTS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES	40.668.700.000	0	1.651.155.098	0	42.319.855.098	41.496.516.339	823.336.759	814.417.415	17.919.344	100%
05 03 01	Decoupled direct payments	34.309.100.000	0	1.200.653.098	150.083.601	35.659.836.699	35.304.819.644	355.017.055	354.917.415	99.640	100%
05 03 02	Other direct payments	5.900.000.000	0	-149.989.553	-94.048	5.750.010.447	5.750.010.445	2	2	2	100%
05 03 03	Additional amounts of aid	100.000	0	0	0	5.952	5.951	1	1	1	100%
05 03 09	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline (c)	p.m.	0	450.500.000	459.500.000	910.000.000	441.680.299	468.319.701	459.500.000	17.819.701	98%
05 03 10	Reserve for crisis in the agricultural sector	459.500.000	0	0	-459.500.000	0	0	0	0	0	-
05 04	RURAL DEVELOPMENT	0	0	0	-479.631	-479.631	-488.523	8.892	0	8.892	-
05 04 01	Completion of rural development financed by the EAGGF-Guarantee Section - Programming period 2000 - 2006	p.m.	0	0	-479.631	-479.631	-488.523	8.892	0	8.892	-
05 04 03	Completion of other measures	p.m.	0	0	0	0	0	0	0	0	-
05 07	AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EAGF	160.230.000	0	6.236	-44.788.277	115.447.959	115.447.930	29	0	29	100%
05 07 01	Control of agricultural expenditure	35.730.000	0	6.236	-9.062.725	26.673.511	26.673.482	29	0	29	100%
05 07 02	Settlement of disputes	124.500.000	0	0	-35.725.552	88.774.448	88.774.448	0	0	0	-
05 08	POLICY STRATEGY AND COORDINATION OF THE EAGF	36.406.899	-1.000.000	0	0	35.406.899	33.687.477	1.719.422	0	1.719.422	95%
05 08 01	Farm Accountancy Data Network (FADN)	14.900.087	0	0	0	14.900.087	14.743.559	156.528	0	156.528	99%
05 08 02	Surveys on the structure of agricultural holdings	2.806.812	0	0	0	2.806.812	1.895.013	911.799	0	911.799	68%
05 08 06	Enhancing public awareness of the common agricultural policy	4.140.000	-1.000.000	0	0	3.140.000	14.557.195	2.804	0	2.804	100%
05 08 09	EAGF - Operational technical assistance	4.140.000	-1.000.000	0	0	3.140.000	2.491.709	648.291	0	648.291	79%
TOTAL 2018 EAGF		43.234.516.899	-1.400.000	2.051.159.334	0	45.284.276.233	44.364.488.153	919.788.080	899.331.526	20.456.554	100%

(a) For EAGF, the Amending Budget No 6/2018 concerns only item 05 01 04 01 and article 05 08 09; appropriations were reduced by EUR 0.4 million and EUR 1.0 million respectively.

(b) The budget items concerning EAGF are 05 01 04 01 and 05 01 04 01.

(c) The difference observed in column (9) relates to unused appropriations for the reimbursement in 2018 which cannot be used by the EAGF after 2018.

ANNEX 3-I

Assigned revenue for policy area 05 (under shared management) Appropriations C4

Commitment Appropriations		Assigned Revenue 2018				Use of Assigned Revenue				in EUROS	
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Item	Funds	Description	Amount		Carried forward to 2019
				Budgetary Item	Amount				Detail	Total	
CHAPTER 67 : REVENUE CONCERNING EAGF											
6 7 0 1	IC4	Clearance of EAGF accounts – Assigned revenue	861.884.003,55	05 02 08 03	196.155.472,43	05 02 08 03	C4	Operational funds for producer organisations	102.241.361,56		
				05 03 01 10	665.728.531,12	05 03 01 10	C4	Basic payment scheme (BPS)	310.811.116,06		
				861.884.003,55				413.052.477,62		448.831.525,93	
6 7 0 2	IC4	EAGF Irregularities – Assigned revenue	131.592.394,89	05 03 01 10	131.592.394,89	05 03 01 10	C4	Basic payment scheme (BPS)	131.592.394,89		
6 7 0 3	IC4	Superlevy from milk producers – Assigned revenue	3.884.635,12	05 03 01 10	3.884.635,12	05 03 01 10	C4	Basic payment scheme (BPS)	3.884.635,12		
				135.477.030,01				135.477.030,01		0,00	
6 7 0	IC4	Revenue concerning EAGF	997.361.033,56								
6 7	IC4	REVENUE CONCERNING EAGF TOTAL Chapter 67	997.361.033,56							548.529.507,63	448.831.525,93
TOTAL			997.361.033,56					TOTAL		548.529.507,63	448.831.525,93

ANNEX 3-II

Assigned revenue for policy area 05 (under shared management) Appropriations C5

Commitment Appropriations

In EUROS

Assigned Revenue 2018		Use of Assigned Revenue								
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Item	Funds	Description	Amount	
				Budgetary Item	Detail				Detail	Total
CHAPTER 67 : REVENUE CONCERNING EAGF										
6 7 0 1	IC5	Clearance of EAGF accounts – Assigned revenue	603.292.064,36	05 02 08 03	203.844.527,57	05 02 08 03	C5	Operational funds for producers organisations	203.844.527,57	
				05 03 01 10	399.447.536,79	05 03 01 10	C5	Basic payment scheme (BPS)	399.447.536,79	
				603.292.064,36				603.292.064,36		
6 7 0 2	IC5	EAGF Irregularities – Assigned revenue	0,00							
6 7 0 3	IC5	Superfevy from milk producers – Assigned revenue	0,00							
6 7 0	IC5	Revenue concerning EAGF	603.292.064,36							
6 7	IC5	REVENUE CONCERNING EAGF TOTAL Chapter 67	603.292.064,36							603.292.064,36
TOTAL				603.292.064,36		TOTAL		603.292.064,36		603.292.064,36

**ANNEX 4
EXPENDITURE BY ARTICLE AND BY MEMBER STATE - 2018 Financial year (**)**

Commitment Appropriations

In EUR million

Budget line	Heading (1)	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	EU	TOTAL				
05 01 04	Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,8	6,8				
05 01 06	Executive agencies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,1	3,1				
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,9	9,9				
05 02 01	Cereals	-	-	-	-	-	1,3	-	-	-	-	-	-	-	3,4	9,1	-	-	-	-	-	-	-	-	-	-	1,1	-	-	14,9	14,9				
05 02 06	Olive oil	-	-	-	-	-	-	-	13,4	-	0,5	-	34,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,9	47,9			
05 02 08	Fruit and vegetables	60,3	2,0	2,7	5,3	42,5	0,0	4,4	20,2	237,4	110,9	1,0	249,3	1,4	0,7	0,1	-	4,5	-	22,8	8,8	24,6	12,8	4,4	-	1,6	2,3	6,5	38,6	-	865,1	865,1			
05 02 09	Products of the wine-growing sector	-	24,3	5,1	-	33,5	-	-	14,6	161,5	280,5	5,6	308,6	4,6	-	-	-	27,2	-	-	11,8	-	65,2	16,6	5,0	3,8	-	-	-	-	968,1	968,1			
05 02 10	Promotion	3,7	0,6	1,3	1,7	1,2	0,1	1,6	12,3	9,3	11,4	-	14,1	1,5	0,4	2,0	-	-	-	1,9	2,3	3,8	0,9	0,3	1,0	-	-	-	1,4	88,6	161,2				
05 02 11	Other plant products/measures	-	-	-	-	2,3	-	-	5,3	75,4	124,8	-	0,1	-	-	-	-	-	-	-	-	-	234,1	-	-	-	-	-	-	-	231,2	231,2			
05 02 12	Milk and milk products	34,4	-	2,0	0,6	33,4	0,3	19,6	0,0	2,2	42,5	0,0	1,5	0,1	2,7	15,4	0,0	0,1	-	17,7	0,1	10,9	0,7	4,7	-	0,3	2,3	4,7	5,0	-	201,1	201,1			
05 02 13	Beef and veal	0,0	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,1	0,1			
05 02 14	Sheepmeat and goatmeat	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	0,0			
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products	0,2	1,0	1,3	0,2	1,4	0,1	0,0	3,4	5,2	32,8	1,1	2,9	0,1	0,2	0,3	0,0	2,5	0,0	0,2	0,9	3,9	1,0	3,5	0,3	0,6	0,1	0,3	0,6	-	63,9	63,9			
05 02 18	School schemes	1,1	3,7	6,1	0,8	30,8	1,3	2,6	0,0	14,2	1,9	1,0	29,8	0,2	1,5	2,1	0,4	6,0	0,2	7,7	2,5	25,4	-	-	6,5	1,0	3,3	2,8	0,0	2,9	-	155,8	155,8		
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets	99,8	31,6	18,5	8,4	145,1	3,2	28,2	69,1	505,1	605,3	8,7	640,3	7,9	8,9	28,9	0,5	40,4	0,2	50,3	26,4	68,7	104,0	36,0	7,3	9,5	8,5	11,6	48,4	88,6	2 709,4	2 709,4			
05 03 01	Decoupled direct payments	414,6	655,1	699,7	793,6	4 736,9	114,4	1 181,0	1 566,2	4 089,4	5 912,9	201,3	3 076,0	45,3	185,7	389,9	32,5	1 052,3	0,7	709,8	663,9	2 492,5	427,2	1 318,7	116,2	375,8	416,5	588,5	3 045,1	-	35 304,8	35 304,8			
05 03 02	Other direct payments	80,8	121,1	123,7	23,6	20,5	6,9	2,9	461,4	928,1	1 194,2	39,2	561,3	3,8	40,4	68,7	0,2	212,5	4,4	1,7	20,6	846,6	231,1	439,5	17,8	57,2	101,0	89,4	51,4	-	5 750,0	5 750,0			
05 03 03	Additional amounts of aid	-	-	-	0,0	0,0	-	0,0	-	0,0	-	-	0,0	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,0	0,0			
05 03 09	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	6,1	7,7	10,8	10,3	57,8	1,3	13,1	16,2	54,8	86,5	-	36,4	0,4	1,9	3,9	0,4	14,8	0,0	8,8	6,9	24,6	6,7	16,3	0,9	5,5	5,9	7,7	36,2	-	441,7	441,7			
05 03	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives	501,4	783,9	834,2	827,4	4 815,1	122,6	1 197,0	2 043,8	5 072,4	7 193,5	240,5	3 675,7	49,4	228,1	462,5	33,1	1 279,6	5,1	720,3	691,3	3 364,6	665,0	1 774,6	134,9	438,4	523,5	685,6	3 132,8	-	41 496,5	41 496,5			
05 04 01	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	-	-	-	0,0	0,0	-	-	0,0	-	0,0	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-
05 04	Rural development	-	-	-	0,0	0,0	-	-	0,0	-	0,0	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	
05 07 01	Control of agricultural expenditure	-	-	-	0,3	2,9	0,1	0,9	3,3	1,9	-	-	7,3	0,0	-	-	0,1	-	-	-	-	-	0,6	-	0,0	-	-	0,1	-	-	9,3	26,7	26,7		
05 07 02	Settlement of disputes	7,7	-	-	6,6	36,6	-	0,4	0,7	2,5	24,0	-	-	-	-	-	-	-	-	8,0	1,7	-	0,0	-	-	-	-	0,1	0,5	-	-	88,8	88,8		
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)	7,7	-	-	6,9	39,5	0,1	1,3	4,0	4,4	24,0	-	7,3	0,0	-	-	0,1	-	-	0,0	8,0	1,7	0,6	-	0,0	-	0,3	0,5	-	9,3	115,4	115,4			
05 08 01	Farm Accountancy Data Network (FADN)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,7	14,7			
05 08 03	Restructuring of systems for agricultural surveys	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,9	1,9			
05 08 06	Enhancing public awareness of the common agricultural policy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,6	14,6			
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,5	2,5			
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,7	33,7			
TOTAL 2018 EAGF EXPENDITURE BY MEMBER STATE		608,9	815,5	862,7	842,8	4 999,7	125,8	1 226,5	2 116,9	5 581,8	7 822,8	249,2	4 322,8	57,3	237,1	491,4	33,6	1 320,0	5,3	778,6	719,4	3 433,3	769,6	1 810,5	142,2	447,9	532,3	697,7	3 181,3	141,4	44 364,5	44 364,5			

(*) The table only shows budget articles for which expenditure occurred in 2018.

(**) In 2018, the amount paid out was EUR 526 116.83 less due to suspended amounts for Poland.

(1) EAGGF = European Agricultural Guidance and Guarantee Fund.