

Frage 4) Entwicklung der Gesamtaufwendungen

Angaben in €	2013	2014	2015	2016	2017	2018	2019	2020
								Vorl. ER. (per 15.8.2020)
W GKK	3.048.918.918,31	3.154.181.755,58	3.276.954.418,78	3.390.979.107,63	3.571.080.580,43	3.689.273.086,83	3.888.915.066,12	
NÖ GKK	2.022.942.484,21	2.089.929.648,67	2.179.262.736,63	2.299.381.152,93	2.358.607.038,86	2.477.448.046,57	2.546.099.878,89	
B GKK	336.211.565,34	353.925.780,02	370.634.149,02	390.488.096,28	399.916.111,10	419.199.861,41	442.342.447,63	
OÖ GKK	2.018.126.267,68	2.109.138.636,08	2.234.661.288,65	2.322.530.418,76	2.412.361.026,00	2.518.272.854,32	2.615.139.055,31	
ST GKK	1.564.755.458,77	1.604.371.387,71	1.701.701.624,73	1.790.085.277,42	1.833.571.028,18	1.887.479.309,68	1.999.295.325,50	
K GKK	742.441.963,06	779.312.326,72	830.589.165,12	847.884.086,39	888.323.978,30	920.190.132,34	955.536.876,56	
S GKK	736.589.888,61	766.461.022,49	810.256.925,89	839.293.238,70	876.652.233,52	903.624.923,07	958.753.619,08	
T GKK	921.141.918,81	963.739.900,68	1.016.175.486,27	1.069.537.565,96	1.107.730.631,92	1.150.650.176,25	1.215.649.660,48	
V GKK	526.162.825,24	549.556.438,69	582.252.406,58	606.028.136,83	629.003.572,58	662.525.406,90	693.416.730,36	
BKK 's	113.581.687,57	114.801.465,74	115.675.578,79	116.320.379,50	113.671.396,45	117.907.672,32	121.974.095,28	
ÖGK								15.853.866.564
BVA KV	1.600.704.628,95	1.674.415.201,19	1.768.866.965,48	1.823.200.888,34	1.919.345.173,95	2.017.112.002,80	2.127.021.962,06	
BVA UV	47.649.440,51	48.686.864,61	51.287.917,23	51.987.595,02	55.490.845,07	58.034.568,60	59.988.605,54	
VAEB KV	564.488.410,74	572.507.292,87	587.768.466,87	601.032.994,35	613.005.818,59	623.575.503,81	639.400.875,40	
VAEB UV	32.748.768,55	32.100.864,32	32.818.039,85	33.132.584,63	33.156.827,42	32.958.990,77	33.398.135,68	
VAEB PV	774.868.168,45	790.153.227,48	801.283.163,25	811.441.396,74	820.613.736,70	834.674.462,27	860.959.163,73	
BVAEB KV								2.910.649.000
BVAEB UV								96.869.000
BVAEB PV								887.007.000
SVA KV	937.610.504,22	987.349.167,01	1.044.512.702,61	1.094.305.800,17	1.131.393.266,53	1.201.177.316,15	1.281.457.467,12	
SVA PV	3.231.176.130,30	3.405.997.714,97	3.558.729.225,75	3.693.108.214,37	3.804.108.724,74	3.978.792.095,41	4.183.081.140,04	
SVB KV	541.878.811,77	555.025.995,36	568.987.189,62	585.075.170,68	585.060.787,48	603.230.320,59	629.683.396,14	
SVB UV	112.682.076,20	112.762.905,05	112.857.620,90	117.614.319,71	114.141.410,60	115.908.254,08	118.382.682,56	
SVB PV	2.228.406.824,40	2.262.565.834,60	2.318.482.163,13	2.351.505.129,68	2.354.273.066,04	2.396.429.606,69	2.453.601.037,34	
SVS KV								1.987.569.000
SVS UV								165.341.000
SVS PV								6.948.566.000
AUVA	1.356.262.285,53	1.387.314.650,76	1.407.779.894,16	1.410.677.544,76	1.431.628.483,90	1.444.640.536,17	1.475.964.038,82	1.463.159.000
PVA	30.865.497.273,24	32.039.086.527,99	32.856.678.314,30	33.840.476.449,94	34.555.165.161,58	35.848.073.253,41	37.475.073.577,11	39.141.890.000
VA Not.	27.524.273,63	28.681.295,78	30.835.003,09	31.130.851,28	32.106.173,79	32.392.086,95	32.898.864,13	

Quelle: Erfolgsrechnung

