

## INDICATIVE BREAKDOWN OF FIGURES WITHIN EXPENDITURE HEADINGS \*

(Million euro at 2004 prices)	2006	2007	2008	2009	2010	2011	2012	2013
<b>1 - Sustainable growth</b>								
<b>1a - Competitiveness for growth and employment</b>	<b>8.791</b>	<b>12.105</b>	<b>14.390</b>	<b>16.680</b>	<b>18.966</b>	<b>21.250</b>	<b>23.540</b>	<b>25.825</b>
- IMPROVE THE QUALITY AND ATTRACTIVENESS OF EU EDUCATION AND TRAINING	650	950	1.250	1.550	1.850	2.150	2.450	2.750
- ESTABLISHING A EUROPEAN RESEARCH AREA, PROMOTE SCIENTIFIC AND TECHNOLOGICAL EXCELLENCE AND ACHIEVE "3%" INVESTMENT IN RESEARCH AND INNOVATION	5.256	6.325	7.525	8.750	9.950	11.175	12.375	13.600
- PROMOTING THE COMPETITIVENESS, SECURITY AND ENVIRONMENTAL SUSTAINABILITY OF EU TRANSPORT, ENERGY AND TELECOM NETWORKS	1.175	1.675	2.200	2.725	3.250	3.775	4.275	4.800
- Growth adjustment fund		1.000	1.000	1.000	1.000	1.000	1.000	1.000
- Promoting competitiveness and entrepreneurship in a fully integrated internal market, Implementation of the social policy agenda, other actions, administration	1.711	2.155	2.414	2.655	2.916	3.151	3.439	3.675
<b>1b - Cohesion for Growth and Employment</b>	<b>38.791</b>	<b>47.569</b>	<b>48.405</b>	<b>49.120</b>	<b>49.269</b>	<b>49.410</b>	<b>50.175</b>	<b>50.960</b>
- PROMOTING CONVERGENCE OF LESS DEVELOPED MEMBER STATES AND REGIONS (incl. 'statistical' phasing out)	28.608	34.723	36.039	37.249	37.947	38.657	39.355	40.074
- SUPPORTING REGIONAL COMPETITIVENESS AND EMPLOYMENT OUTSIDE THE LESS PROSPEROUS REGIONS (incl. 'natural' phasing out)	6.989	9.818	9.241	8.641	8.027	7.396	7.391	7.385
- SUPPORTING EUROPEAN TERRITORIAL CO-OPERATION	1.975	1.791	1.888	1.989	2.050	2.111	2.177	2.245
- EU SOLIDARITY FUND	961	942	924	906	888	871	853	837
- OTHER (incl. other actions and administration)	259	295	314	335	357	376	399	419
<b>2 – Conservation and management of natural resources</b>	<b>56.015</b>	<b>57.180</b>	<b>57.900</b>	<b>58.115</b>	<b>57.980</b>	<b>57.849</b>	<b>57.825</b>	<b>57.805</b>
- PROMOTE A MORE COMPETITIVE, MARKET ORIENTED AND SUSTAINABLE EU AGRICULTURE	43.735	43.500	43.673	43.354	43.034	42.714	42.506	42.293
- SUPPORTING AND STRENGTHENING RURAL DEVELOPMENT	10.544	11.575	12.050	12.500	12.600	12.725	12.850	12.975
- PROMOTE COMPETITIVE AND SUSTAINABLE FISHERIES (incl. international fishery agreements)	909	1.025	1.050	1.075	1.100	1.100	1.125	1.125
- MAINTAINING A CONTINUING HIGH LEVEL OF PROTECTION OF THE ENVIRONMENT AND PROMOTING THE SUSTAINABLE USE AND MANAGEMENT OF RESOURCES	254	275	300	325	350	375	400	425
- OTHER (incl. other actions, administration)	573	804	827	862	897	934	944	987
<b>3 - Citizenship, freedom, security and justice</b>	<b>1.381</b>	<b>1.630</b>	<b>2.015</b>	<b>2.330</b>	<b>2.645</b>	<b>2.970</b>	<b>3.295</b>	<b>3.620</b>
- PROTECT FUNDAMENTAL RIGHTS, PROMOTE SOLIDARITY IN RELATION TO FREE MOVEMENT OF PERSONS, STRENGTHEN PREVENTION OF AND FIGHT AGAINST CRIME	479	625	850	1.025	1.200	1.375	1.550	1.725
- Promoting a high level of public health and consumer protection, Fostering European culture and citizenship, other actions, administration	901	1.004	1.165	1.304	1.445	1.595	1.745	1.895
<b>4 - External policies: The EU as a global partner</b>	<b>11.232</b>	<b>11.400</b>	<b>12.175</b>	<b>12.945</b>	<b>13.720</b>	<b>14.495</b>	<b>15.115</b>	<b>15.740</b>
- THE EU and ITS NEIGHBOURHOOD	4.095	3.325	3.625	3.875	4.225	4.500	4.600	4.800
- THE EU AS A SUSTAINABLE DEVELOPMENT PARTNER (incl. EDF)	4.849	4.850	5.200	5.625	5.950	6.350	6.575	6.850
- THE EU AS A GLOBAL PLAYER	710	1.575	1.625	1.675	1.700	1.750	1.950	2.025
- Loan guarantee and emergency aid reserves	442	442	442	442	442	442	442	442
- OTHER (incl. administration)	1.136	1.208	1.283	1.328	1.403	1.453	1.548	1.632
<b>5 - ADMINISTRATION (other institutions, pensions and Eur. schools)</b>	<b>3.436</b>	<b>3.675</b>	<b>3.815</b>	<b>3.950</b>	<b>4.090</b>	<b>4.225</b>	<b>4.365</b>	<b>4.500</b>
COMPENSATION	1.041							
<b>TOTAL (COMMITMENTS APPROPRIATIONS)</b>	<b>120.688</b>	<b>133.560</b>	<b>138.700</b>	<b>143.140</b>	<b>146.670</b>	<b>150.200</b>	<b>154.315</b>	<b>158.450</b>

\*) This table is prepared by the Commission services for illustrative purposes only. The Commission reserves its right to adjust the figures in subsequent phases.