



COMMISSION OF THE EUROPEAN COMMUNITIES

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COMMISSION STAFF WORKING DOCUMENT

Annex to the

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT, THE COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL
COMMITTEE AND THE COMMITTEE OF THE REGIONS**

**Commission Report on the Application of Council Regulation (EC) No 1407/2002 on
State Aid to the Coal Industry**

{COM(2007) 253 final}

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Annex to the

Communication from the Commission to the European Parliament, the Council, the Economic and social Committee and the Committee of the Regions

Commission Report on the Application of Council Regulation 1407/2002/EC on State Aid to the Coal Industry

Table 1: Investment aid approved under Article 5 (2) Coal Regulation, in Million €

Year	United Kingdom	Poland ¹	Slovakia	Total
2003	22	0	0	22
2004	29,5	0	0	29,5
2005	36,7	0	1,8	38,5
2006	0	0	4,1	4,1
2007	0	27,4	3,3	30,7
2008	0	21,3	3,2	24,5
2009	0	20,3	2,3	22,6
2010	0	15,9	0,7	16,6

Table 2: Production costs

	Spain ²	Germany	Hungary
Total production volume in tons ³	12 million	22 million	0,28 million
Average operating aid/tce ⁴	141.3€	144 €	108.6€

¹ The Commission has authorized the plan for access to coal reserves of the Polish government; however, the Polish government still needs to notify the investment aid payments planned for 2007 to 2010 individually to the Commission.

² The aid for Spain for 2006 has not yet been approved by the Commission. The figures are the figures indicated in the notification.

³ Source: Eurostat.

⁴ "tce" is ton of coal equivalent.

Table 3: Operating aid approved under Article 5 (3) Coal Regulation, in Million €⁵

Year	Germany	Spain	Hungary	Bulgaria	Romania	Total
2003	1674	297	n/a	n/a	n/a	1971
2004	2069,3	285,2	43,7	n/a	57,1	2455,3
2005	1516,2	273,7	39,1	n/a	n/a	1829
2006	1712	393	36,5	1,1	n/a	2142,6
2007	1877	n/a	34,6	n/a	n/a	1911,6
2008	1773	n/a	30,8	n/a	n/a	1803,8
2009	1661	n/a	27,1	n/a	n/a	1688,1
2010	1392	n/a	25,3	n/a	n/a	1417,3

Note: Data for Spain, Bulgaria and Romania is incomplete.

Table 4: Closure aid approved under Article 4 Coal Regulation, in Million €

Year				
	France	Germany	Spain	Total
2003	201,7	965	271,6	1438,3
2004	118,6	413,9	254,7	787,2
2005	0	597,7	239,3	837
2006	0	0	119,7	119,7
2007	0	0	n/a	0

Note: Data for Spain is missing for 2007.

⁵ The Commission has authorized the annual payments for Germany and Hungary until 2006, for Spain until 2005. For Germany and Hungary, the Commission has also approved the plans for access to coal reserves for the years 2007 to 2010. The Spanish plan for the period 2006 to 2010 is currently under examination. Bulgaria and Romania need to notify their plans for access to coal reserves the latest on 30 April 2007.

Table 5: Aid for inherited liabilities under Article 7 Coal Regulation, in Million €

Year	Germany	Spain	Slovakia	Poland	Czech Republic	Slovenia	Bulgaria	Romania	United Kingdom	France	Total
2003	780	550,4	3,2	902,8	14,72	2,2	n/a	n/a	14,4	714,7	2982,42
2004	556,4	573,1	1,7	912,6	14,72	2,2	n/a	n/a	0	769,3	2830,02
2005	602,4	581,6	3	369,1	14,72	15,3	n/a	n/a	0	0	1586,12
2006	806	585,2	2,5	294,1	14,72	17,5	3,8	n/a	0	0	1723,82
2007	677	n/a	2,5	40,4	14,72	18,5	n/a	n/a	0	0	753,12
2008	717	n/a	2,5	40,4	0	17,8	n/a	n/a	0	0	777,7
2009	631	n/a	2,4	40,4	0	18,1	n/a	n/a	0	0	691,9
2010	718	n/a	2,1	40,4	0	21,7	n/a	n/a	0	0	782,2

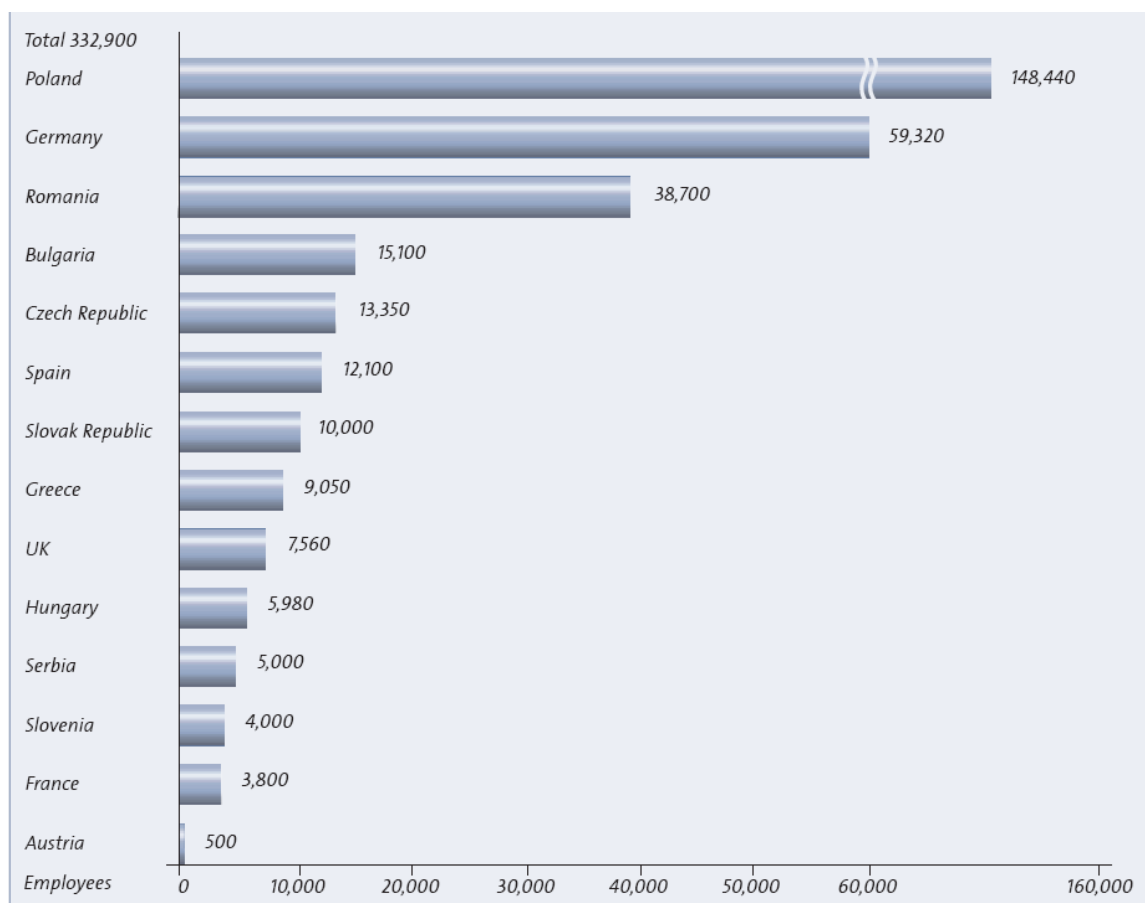
Note: Data for Spain, Bulgaria and Romania is incomplete.

Table 6: Total production of hard coal, in thousand tons

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
EU15	135,020	126,695	121,850	108,328	99,978	86,089	78,114	73,702	71,075	66,279
EU25	347,150	341,689	333,128	291,181	267,938	253,017	246,993	239,280	236,170	228,146
Czech Republic	74,117*	76,243*	73,272*	66,879*	58,632*	66,709*	65,599*	62,855*	63,436*	61,350*
Germany	58,858	53,157	51,212	47,208	43,848	37,376	30,669	29,209	28,753	29,151
Spain	17,627	17,688	17,878	16,212	15,435	14,947	13,960	13,308	12,583	12,334
France	7,014	7,312	5,779	4,862	4,532	3,166	1,975	1,483	1,730	160
Italy	0	0	0	0	0	0	0	163	250	98
Poland	136,190	137,048	137,129	115,145	109,322	102,219	103,219	102,723	101,659	100,517
Hungary	856	882	854	813	0	0	0	0	0	0
UK	51,519	48,538	46,981	40,046	36,163	30,600	31,513	29,539	27,759	24,536
Bulgaria	3,381	3,198	102	92	122	118	110	94	51	0
Romania	1,148	1,323	1,752	1,406	1,097	281	121	13	10	53

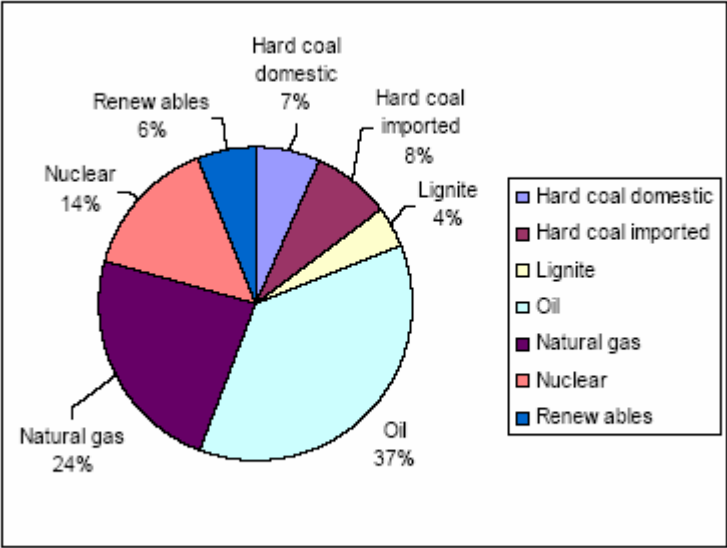
*=These figures are not directly comparable – see following paragraphs. Source: Eurostat

Note: EUROSTAT qualifies coal produced in Hungary and Slovakia, which is covered by the Coal Regulation, as lignite, and thus does not report it as "hard coal".

Table 6: Number of employees of the Coal industry in 2004

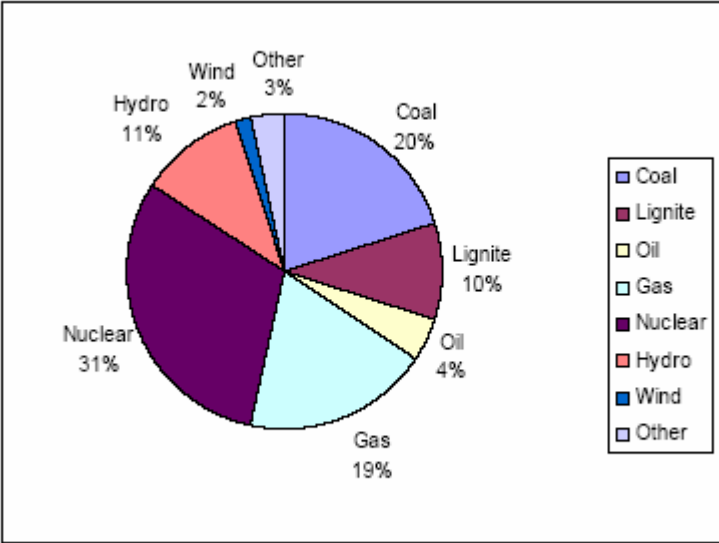
Source: EURACOAL, Coal industry across Europe 2005, p. 8.

Chart 1: Primary Energy Sources in the EU25



Source: Eurostat

Chart 2: Electricity Sources in the EU25



Source: Eurostat

Chart 3: Development of renewable energy sources for electricity in the EU25

