

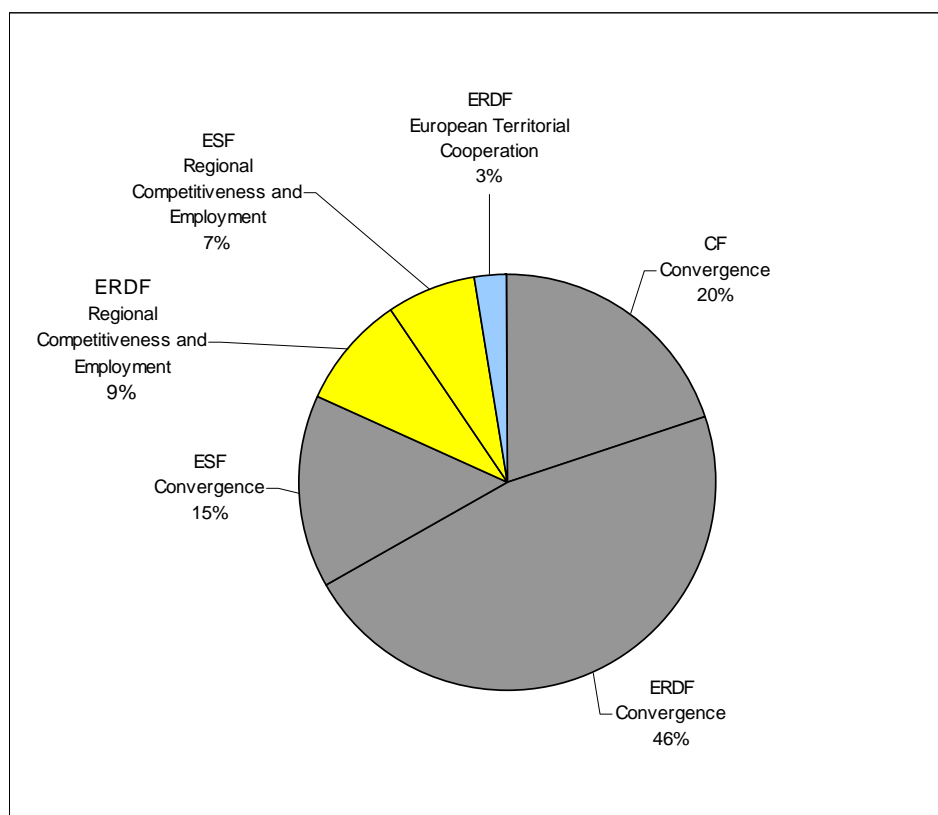
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ANNEXES

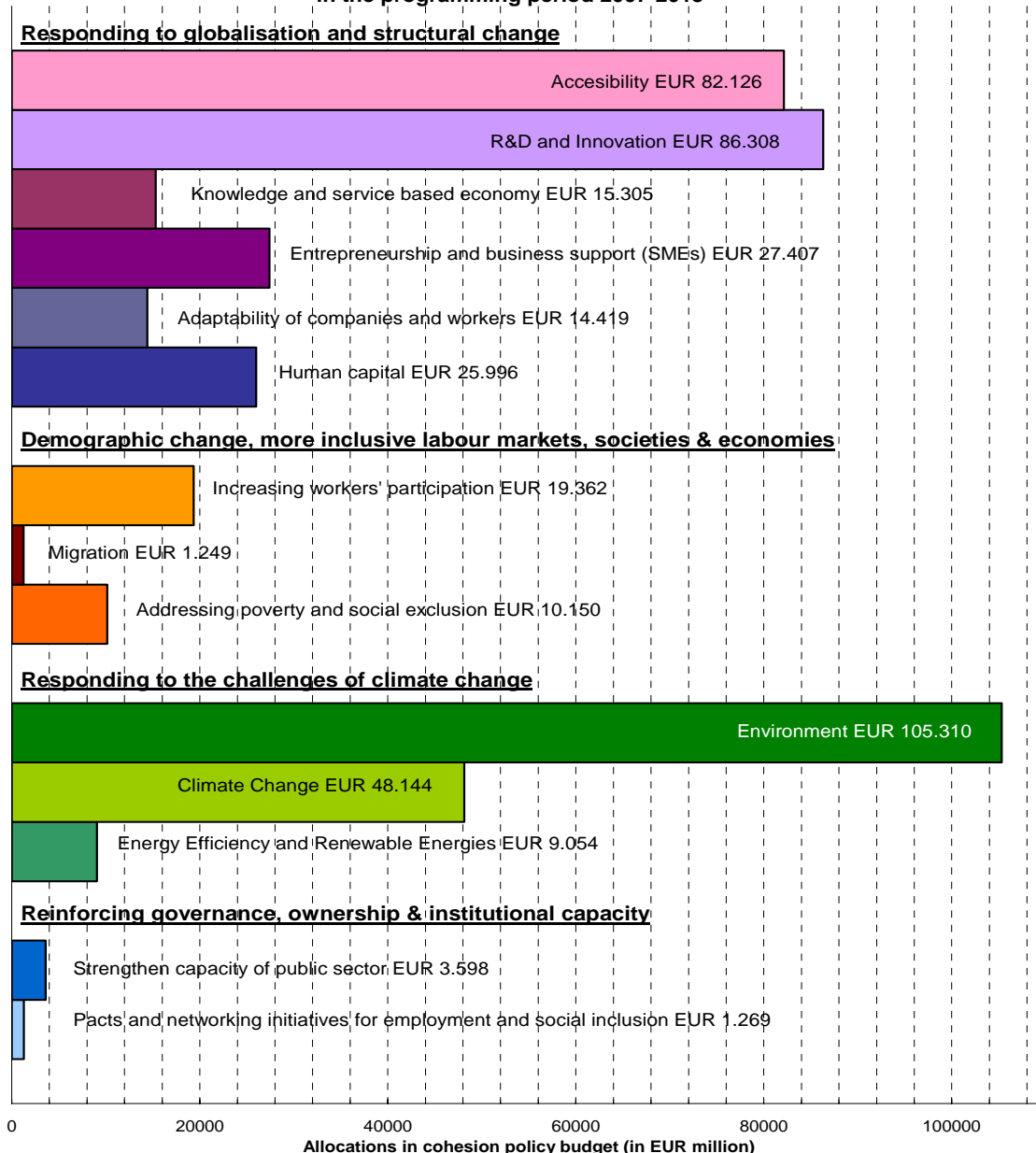
Annex 1: Financial allocation per Objective and Fund in the programming period 2007-2013

Objective	Fund	Amount	%
Convergence			
Convergence	CF	69.577.892.687	20%
	ERDF	161.245.100.242	46%
	ESF	52.031.752.194	15%
Total		282.854.745.123	81%
Regional Competitiveness and Employment			
Regional Competitiveness and Employment	ERDF	30.923.634.796	9%
	ESF	24.041.334.543	7%
Total		54.964.969.339	16%
European Territorial Cooperation			
European Territorial Cooperation	ERDF	8.722.650.758	3%
Total		8.722.650.758	3%
Technical Assistance			
Technical Assistance	SF/CF	867.698.663	0,2%
Total		867.698.663	0,2%
TOTAL		347.410.063.883	100%

Amounts are in current prices.



**Annex 2.a: Cohesion policy contribution to the Community policy priorities
in the programming period 2007-2013**



N.B. Sum of the single sections is higher than total funds available under Cohesion policy (EUR 347 410 000 000) due to multiple counting of allocations in separate thematic sections. E.g. R&D and innovation contains important human capital investment listed also separately.

Priority Themes	Total EU budget allocation in EUR	Category of expenditure *
Accessibility	82.125.556.144	16-32, 52
R&D and Innovation	86.307.744.118	1-7, 9, 11-15, 62-64, 68, 74
Knowledge and service based economy	15.304.872.083	10-15
Entrepreneurship and business support (SMEs)	27.406.889.821	3, 4, 6, 9, 14, 15, 68
Adaptability of companies and workers	14.419.498.800	62-64
Human capital	25.995.876.443	72-74
Increasing workers' participation	19.362.238.499	65-67, 69, 70
Migration	1.248.989.703	70
Addressing poverty and social exclusion	10.150.041.338	71
Environment	105.309.714.036	6, 16-19, 24-28, 31, 32, 39-56, 61
Climate Change	48.143.632.902	16-19, 24, 28, 39-43, 47, 49, 52, 53
Energy Efficiency and Renewable Energies	9.054.213.482	39-43
Strengthen capacity of public sector	3.597.882.301	81
Pacts and networking initiatives for employment and social inclusion	1.269.289.075	80

Source: SFC2007; as of 21 April 2008

* Commission Regulation (EC) No 1828/2006, Annex 2, Categorisation of Funds Assistance for 2007-2013

**Annex 2.b: Cohesion Policy 2007-2013: 2007-2013: Breakdown of funds
per category of intervention ***

Research and technological development (R&TD), innovation and entrepreneurship		64,828,254,432	18.7%	100%
<i>Code</i>	<i>Description</i>			
01	R&TD activities in research centres	5,819,288,076	1.7%	9.0%
02	R&TD infrastructure and centres of competence in a specific technology	10,157,157,071	2.9%	15.7%
03	Technology transfer and improvement of cooperation networks ...	5,619,562,143	1.6%	8.7%
04	Assistance to R&TD, particularly in SMEs (including access to R&TD services in research centres)	5,672,666,205	1.6%	8.8%
05	Advanced support services for firms and groups of firms	5,174,574,116	1.5%	8.0%
06	Assistance to SMEs for the promotion of environmentally-friendly products and production processes (...)	2,564,212,408	0.7%	4.0%
07	Investment in firms directly linked to research and innovation (...)	9,047,118,949	2.6%	14.0%
08	Other investment in firms	14,165,811,786	4.1%	21.9%
09	Other measures to stimulate research and innovation and entrepreneurship in SMEs	6,607,863,678	1.9%	10.2%
Information society		15,304,872,083	4.4%	100%
<i>Code</i>	<i>Description</i>			
10	Telephone infrastructures (including broadband networks)	2,256,517,591	0.7%	14.7%
11	Information and communication technologies (...)	3,621,724,017	1.0%	23.7%
12	Information and communication technologies (TEN-ICT)	523,787,206	0.2%	3.4%
13	Services and applications for citizens (e-health, e-government, e-learning, e-inclusion, etc.)	5,230,965,135	1.5%	34.2%
14	Services and applications for SMEs (e-commerce, education and training, networking, etc.)	2,143,133,952	0.6%	14.0%
15	Other measures for improving access to and efficient use of ICT by SMEs	1,528,744,182	0.4%	10.0%
Transport		75,925,473,448	21.9%	100%
<i>Code</i>	<i>Description</i>			
16	Railways	4,119,337,220	1.2%	5.4%
17	Railways (TEN-T)	18,518,597,602	5.3%	24.4%
18	Mobile rail assets	558,771,193	0.2%	0.7%
19	Mobile rail assets (TEN-T)	695,570,191	0.2%	0.9%
20	Motorways	5,133,132,228	1.5%	6.8%
21	Motorways (TEN-T)	17,482,165,008	5.1%	23.0%
22	National roads	7,659,340,914	2.2%	10.1%
23	Regional/local roads	9,882,975,779	2.9%	13.0%
24	Cycle tracks	653,580,998	0.2%	0.9%
25	Urban transport	1,796,141,671	0.5%	2.4%
26	Multimodal transport	1,637,386,883	0.5%	2.2%
27	Multimodal transport (TEN-T)	446,827,000	0.1%	0.6%
28	Intelligent transport systems	1,091,524,148	0.3%	1.4%
29	Airports	1,854,824,445	0.5%	2.4%
30	Ports	3,533,874,962	1.0%	4.7%
31	Inland waterways (regional and local)	265,841,318	0.1%	0.4%
32	Inland waterways (TEN-T)	595,581,888	0.2%	0.8%

Energy		10,832,341,752	3.1%	100%
<i>Code</i>	<i>Description</i>			
33	Electricity	272,835,662	0.1%	2.5%
34	Electricity (TEN-E)	313,180,653	0.1%	2.9%
35	Natural gas	658,586,398	0.2%	6.1%
36	Natural gas (TEN-E)	361,948,085	0.1%	3.3%
37	Petroleum products	171,577,472	0.0%	1.6%
38	Petroleum products (TEN-E)	0	0.0%	0.0%
39	Renewable energy: wind	790,953,745	0.2%	7.3%
40	Renewable energy: solar	1,079,160,241	0.3%	10.0%
41	Renewable energy: biomass	1,802,537,920	0.5%	16.6%
42	Renewable energy: hydroelectric, geothermal and other	1,135,455,985	0.3%	10.5%
43	Energy efficiency, co-generation, energy management	4,246,105,591	1.2%	39.2%
Environmental protection and risk prevention		50,394,278,832	14.6%	100%
<i>Code</i>	<i>Description</i>			
44	Management of household and industrial waste	6,257,550,960	1.8%	12.4%
45	Management and distribution of water (drink water)	8,100,466,412	2.3%	16.1%
46	Water treatment (waste water)	13,993,386,936	4.0%	27.8%
47	Air quality	1,020,362,487	0.3%	2.0%
48	Integrated prevention and pollution control	737,960,448	0.2%	1.5%
49	Mitigation and adaption to climate change	304,530,234	0.1%	0.6%
50	Rehabilitation of industrial sites and contaminated land	3,457,936,347	1.0%	6.9%
51	Promotion of biodiversity and nature protection (including Natura 2000)	2,718,693,475	0.8%	5.4%
52	Promotion of clean urban transport	6,222,325,196	1.8%	12.3%
53	Risk prevention (...)	5,904,820,151	1.7%	11.7%
54	Other measures to preserve the environment and prevent risks	1,676,246,186	0.5%	3.3%
Tourism		6,266,225,432	1.8%	100%
<i>Code</i>	<i>Description</i>			
55	Promotion of natural assets	1,146,251,932	0.3%	18.3%
56	Protection and development of natural heritage	1,417,679,897	0.4%	22.6%
57	Other assistance to improve tourist services	3,702,293,603	1.1%	59.1%
Culture		5,885,624,085	1.7%	100%
<i>Code</i>	<i>Description</i>			
58	Protection and preservation of the cultural heritage	2,879,649,239	0.8%	48.9%
59	Development of cultural infrastructure	2,268,638,394	0.7%	38.5%
60	Other assistance to improve cultural services	737,336,452	0.2%	12.5%
Urban and rural regeneration		10,353,917,373	3.0%	100%
<i>Code</i>	<i>Description</i>			
61	Integrated projects for urban and rural regeneration	10,353,917,373	3.0%	100.0%
Increasing the adaptability of workers and firms, enterprises and entrepreneurs		14,419,498,800	4.2%	100%
<i>Code</i>	<i>Description</i>			
62	Development of life-long learning systems and strategies in firms; training and services for employees ...	9,744,975,430	2.8%	67.6%
63	Design and dissemination of innovative and more productive ways of organising work	1,896,686,959	0.5%	13.2%
64	Development of special services for employment, training and support in connection with restructuring of sectors ...	2,777,836,411	0.8%	19.3%

Improving access to employment and sustainability		22,632,945,752	6.5%	100%
<i>Code</i>	<i>Description</i>			
65	Modernisation and strengthening labour market institutions	2,371,799,287	0.7%	10.5%
66	Implementing active and preventive measures on the labour market	12,054,623,411	3.5%	53.3%
67	Measures encouraging active ageing and prolonging working lives	1,042,191,020	0.3%	4.6%
68	Support for self-employment and business start-up	3,270,707,253	0.9%	14.5%
69	Measures to improve access to employment and increase sustainable participation and progress of women ...	2,644,635,078	0.8%	11.7%
70	Specific action to increase migrants' participation in employment ...	1,248,989,703	0.4%	5.5%
Improving the social inclusion of less-favoured persons		10,150,041,338	2.9%	100%
<i>Code</i>	<i>Description</i>			
71	Pathways to integration and re-entry into employment for disadvantaged people ...	10,150,041,338	2.9%	100.0%
Improving human capital		25,995,876,443	7.5%	100%
<i>Code</i>	<i>Description</i>			
72	Design, introduction and implementing of reforms in education and training systems ...	8,610,574,932	2.5%	33.1%
73	Measures to increase participation in education and training throughout the life-cycle ...	12,478,560,584	3.6%	48.0%
74	Developing human potential in the field of research and innovation, in particular through post-graduate studies ...	4,906,740,927	1.4%	18.9%
Investment in social infrastructure		16,977,352,040	4.9%	100%
<i>Code</i>	<i>Description</i>			
75	Education infrastructure	7,437,750,824	2.1%	43.8%
76	Health infrastructure	5,211,028,587	1.5%	30.7%
77	Childcare infrastructure	569,991,283	0.2%	3.4%
78	Housing infrastructure	802,888,008	0.2%	4.7%
79	Other social infrastructure	2,955,693,338	0.9%	17.4%
Mobilisation for reforms in the fields of employment and inclusion		1,269,289,075	0.4%	100%
<i>Code</i>	<i>Description</i>			
80	Promoting the partnerships, pacts and initiatives through the networking of relevant stakeholders	1,269,289,075	0.4%	100.0%
Strengthening institutional capacity at national, regional and local level		3,597,882,301	1.0%	100%
<i>Code</i>	<i>Description</i>			
81	Mechanisms for improving good policy and programme design, monitoring and evaluation ...	3,597,882,301	1.0%	100.0%
Reduction of additional costs hindering the outermost regions development		647,470,486	0.2%	100%
<i>Code</i>	<i>Description</i>			
82	Compensation of any additional costs due to accessibility deficit and territorial fragmentation	474,847,281	0.1%	73.3%
83	Specific action addressed to compensate additional costs due to size market factors	128,961,873	0.0%	19.9%
84	Support to compensate additional costs due to climate conditions and relief difficulties	43,661,332	0.0%	6.7%
Technical assistance		10,669,421,751	3.1%	100%
<i>Code</i>	<i>Description</i>			
85	Preparation, implementation, monitoring and inspection	7,825,490,734	2.3%	73.3%
86	Evaluation and studies; information and communication	2,843,931,017	0.8%	26.7%

Source: SFC2007; as of 21 April 2008

* Commission Regulation (EC) No 1828/2006, Annex 2, Categorisation of Funds Assistance for 2007-2013