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COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 20.10.2008
SEC(2008) 2649

COMMISSION STAFF WORKING DOCUMENT

Annex to the

**19TH ANNUAL REPORT ON IMPLEMENTATION OF
THE STRUCTURAL FUNDS (2007)**

PARTS 4 - 6

{COM(2008) 659 final}

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Part 4: Financial Figures

Financial execution 2007: Objective 1-3

Country		Programming period 2000-2006					Financial year: 2007				
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1.Decided	843 903 942.00	1 045 114 317.00	41 805 665.00	1 556 226.00	1 932 380 150.00					
	2.Committed	843 903 942.00	1 045 114 317.51	41 805 665.00	1 556 225.78	1 932 380 150.29			-1 275 768.00		-1 275 768.00
	3.Paid	758 094 264.80	880 713 959.46	36 663 486.00	528 413.78	1 676 000 124.04	113 702 393.87	142 854 520,69	6 761 286.00		263 318 200.56
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	89.83%	84.27%	87.70%	33.95%	86.73%					
Česka Republika	1.Decided	985 562 948.00	424 890 166.00	169 790 354.00	4 111 073.00	1 584 354 541.00					
	2.Committed	985 562 948.00	424 890 166.00	169 790 354.00	4 111 073.00	1 584 354 541.00					
	3.Paid	788 627 554.80	253 584 958.41	137 153 985.00	3 905 519.35	1 183 272 017.56	334 697 476.21	76 765 839,32	54 713 860.00	1 132 725.24	467 309 900.77
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	80.02%	59.68%	80.78%	95.00%	74.68%					
Danmark	1.Decided	141 648 773.00	449 994 398.00			591 643 171.00					
	2.Committed	141 648 773.00	449 994 398.51			591 643 171.51		-156 077,49			-156 077.49
	3.Paid	124 425 292.37	362 762 350.49			487 187 642.86	27 221 773.02	65 696 570,42			92 918 343.44
	% (2)/(1)	100.00%	100.00%			100.00%					
	% (3)/(1)	87.84%	80.61%			82.34%					
Deutschland	1.Decided	15 435 829 046.00	11 289 253 220.00	3 417 719 969.00	91 495 213.00	30 234 297 448.00					
	2.Committed	15 435 823 671.56	11 289 253 220.85	3 417 719 968.00	91 495 212.58	30 234 292 072.99	-12 930 562.79	-44 091 811,72			-57 022 374.51
	3.Paid	13 773 706 094.91	10 140 424 332.88	3 210 460 890.00	86 920 452.35	27 211 511 770.14	2 218 404 359.26	1 281 745 568,98	321 869 474.00	8 229 707.51	3 830 249 109.75
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	89.23%	89.82%	93.94%	95.00%	90.00%					
Eesti	1.Decided	232 820 142.00	69 275 610.00	56 798 282.00	12 469 418.00	371 363 452.00					

	2.Committed	232 820 142.00	69 275 610.00	56 798 282.00	12 469 418.00	371 363 452.00						
	3.Paid	212 235 222.44	43 934 798.22	53 958 367.00	11 568 391.82	321 696 779.48	73 515 810.60	16 342 745.93	10 235 990.00	3 333 617.80	103 428 164.33	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						
	% (3)/(1)	91.16%	63.42%	95.00%	92.77%	86.63%						
Ellada	1.Decided	15 152 463 366.00	4 771 653 980.00	2 550 311 562.00	223 611 900.00	22 698 040 808.00						
	2.Committed	15 152 463 366.20	4 771 653 979.60	2 550 311 562.00	223 611 900.00	22 698 040 807.80						
	3.Paid	12 335 175 074.49	3 965 940 110.49	2 060 133 853.00	168 433 903.90	18 529 682 941.88	2 978 670 417.81	761 738 759.69	548 176 487.00	30 503 782.43	4 319 089 446.93	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						
	% (3)/(1)	81.41%	83.11%	80.78%	75.32%	81.64%						
España	1.Decided	27 912 126 501.00	11 714 173 028.00	5 232 727 031.00	1 570 925 014.00	46 429 951 574.00						
	2.Committed	27 912 126 501.00	11 714 173 029.14	5 232 727 031.28	1 570 925 014.00	46 429 951 575.42		-2 256 259.60			-2 256 259.60	
	3.Paid	24 300 805 857.72	10 291 228 251.18	4 854 225 810.52	1 457 369 366.32	40 903 629 285.74	2 170 478 279.37	1 565 706 993.82	573 580 637.00	219 774 038.27	4 529 539 948.46	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						
	% (3)/(1)	87.06%	87.85%	92.77%	92.77%	88.10%						
EU Interregional cooperation	1.Decided	368 097 434.00	193 663 365.00	43 782 029.00	3 457 172.00	609 000 000.00						
	2.Committed	368 097 434.00	193 663 365.00	43 782 029.00	3 457 172.00	609 000 000.00						
	3.Paid	349 692 562.30	183 980 196.75	41 592 927.00	3 284 313.40	578 549 999.45	92 559 208.89	28 937 439.80	4 005 038.00	472 961.61	125 974 648.30	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						
	% (3)/(1)	95.00%	95.00%	95.00%	95.00%	95.00%						
France	1.Decided	8 168 904 147.00	6 667 306 242.00	670 263 108.00	33 842 296.00	15 540 315 793.00						
	2.Committed	8 168 904 147.69	6 667 306 240.41	670 263 108.00	33 842 296.00	15 540 315 792.10						
	3.Paid	7 027 540 343.17	5 193 857 196.05	579 333 720.00	30 528 668.30	12 831 259 927.52	1 047 320 046.96	955 525 048.21	97 993 470.00	2 900 298.25	2 103 738 863.42	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						
	% (3)/(1)	86.03%	77.90%	86.43%	90.21%	82.57%						
Ireland	1.Decided	1 946 313 000.00	1 016 487 000.00	153 636 289.00	67 800 000.00	3 184 236 289.00						
	2.Committed	1 946 313 000.00	1 016 487 000.00	153 636 289.00	67 800 000.00	3 184 236 289.00						
	3.Paid	1 769 732 328.91	961 937 618.00	144 899 546.00	50 373 379.48	2 926 942 872.39	72 612 939.17	113 793 432.72	39 586 500.00	3 683 525.00	229 676 396.89	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						

	% (3)/(1)	90,93%	94,63%	94,31%	74,30%	91,92%					
Italia	1.Decided	18 639 088 813.00	8 457 731 299.00	3 258 998 890.00	305 882 018.00	30 661 701 020.00					
	2.Committed	18 639 088 813.00	8 457 731 299.42	3 258 998 890.00	305 882 017.61	30 661 701 020.03				-450 673.39	-450 673.39
	3.Paid	15 155 208 542.12	6 737 260 397.16	2 587 435 616.00	212 946 970.94	24 692 851 526.22	2 466 112 417.43	1 243 822 716.75	446 694 724.00	44 638 404.85	4 201 268 263.03
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	81.31%	79.66%	79.39%	69.62%	80.53%					
Kypros	1.Decided	28 022 807.00	21 945 197.00			49 968 004.00					
	2.Committed	28 022 807.00	21 945 197.00			49 968 004.00					
	3.Paid	20 272 719.92	15 007 336.29			35 280 056.21	6 107 628.27	2 905 903.75			9 013 532.02
	% (2)/(1)	100.00%	100.00%			100.00%					
	% (3)/(1)	72.34%	68.39%			70.61%					
Latvija	1.Decided	382 043 677.00	127 341 960.00	91 848 189.00	24 335 000.00	625 568 826.00					
	2.Committed	382 043 677.00	127 341 960.00	91 848 189.00	24 335 000.00	625 568 826.00					
	3.Paid	266 057 246.99	94 422 795.70	87 255 779.00	23 118 250.00	470 854 071.69	152 608 753.93	65 276 781.09	19 467 785.00	8 092 228.09	245 445 548.11
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	69.64%	74.15%	95.00%	95.00%	75.27%					
Lietuva	1.Decided	583 939 739.00	176 217 551.00	122 898 628.00	12 116 766.00	895 172 684.00					
	2.Committed	583 939 739.00	176 217 551.00	122 898 628.00	12 116 766.00	895 172 684.00					
	3.Paid	456 972 281.75	111 040 755.76	116 753 696.00	9 655 513.51	694 422 247.02	161 666 762.28	56 186 833.44	48 257 267.00	1 441 713.06	267 552 575.78
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	78.26%	63.01%	95.00%	79.69%	77.57%					
Luxembourg (Grand-Duche)	1.Decided	44 000 000.00	35 576 935.00			79 576 935.00					
	2.Committed	44 000 000.00	35 576 935.63			79 576 935.63		-3 367 554.37			-3 367 554.37
	3.Paid	37 284 614.50	23 440 915.50			60 725 530.00	7 426 576.24	1 652 481.82			9 079 058.06
	% (2)/(1)	100.00%	100.00%			100.00%					
	% (3)/(1)	84.74%	65.89%			76.31%					
Magyarország	1.Decided	1 239 381 188.00	439 117 222.00	312 828 868.00	4 389 882.00	1 995 717 160.00					
	2.Committed	1 239 381 188.00	439 117 222.00	312 828 868.00	4 389 882.00	1 995 717 160.00					

	3.Paid	1 125 961 074.71	279 672 281.88	285 727 923.00	3 033 011.33	1 694 394 290.92	477 313 892.72	90 954 000.55	65 546 487.00	1 597 474.57	635 411 854.84
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	90.85%	63.69%	91.34%	69.09%	84.90%					
Malta	1.Decided	46 697 639.00	9 457 500.00	4 200 000.00	2 837 500.00	63 192 639.00					
	2.Committed	46 697 639.00	9 457 500.00	4 200 000.00	2 837 500.00	63 192 639.00					
	3.Paid	38 063 166.75	8 129 999.94	3 255 086.00	2 196 811.88	51 645 064.57	18 137 967.30	2 322 448.63	1 085 855.00	1 034 252.26	22 580 523.19
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	81.51%	85.96%	77.50%	77.42%	81.73%					
Nederland	1.Decided	940 660 000.00	1 565 741 433.00	10 398 242.00	6 280 000.00	2 523 079 675.00					
	2.Committed	940 659 000.00	1 565 741 433.00	10 398 242.00	6 280 000.00	2 523 078 675.00					
	3.Paid	795 649 438.38	855 506 529.96	8 158 534.00	5 906 146.00	1 665 220 648.34	85 461 547.54	101 102 143.97	780 719.00	79 222.00	187 423 632.51
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	84.58%	54.64%	78.46%	94.05%	66.00%					
Österreich	1.Decided	886 415 904.00	656 938 420.00	43 684 352.00	257 784.00	1 587 296 460.00					
	2.Committed	886 415 903.62	656 938 420.00	43 684 352.00	257 784.09	1 587 296 459.71	-1 106 787.38				-1 106 787.38
	3.Paid	789 343 885.73	619 094 545.55	41 150 311.00	195 451.73	1 449 784 194.01	119 113 763.79	19 292 662.67	4 854 795.00		143 261 221.46
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	89.05%	94.24%	94.20%	75.82%	91.34%					
Polska	1.Decided	4 972 788 583.00	1 908 502 751.00	1 192 689 238.00	201 832 064.00	8 275 812 636.00					
	2.Committed	4 972 788 583.00	1 908 502 751.00	1 192 689 238.00	201 832 064.00	8 275 812 636.00					
	3.Paid	3 775 427 234.27	1 400 266 108.68	991 999 462.00	109 544 153.67	6 277 236 958.62	1 476 377 179.00	758 806 342.21	346 428 310.00		2 581 611 831.21
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	75.92%	73.37%	83.17%	54.27%	75.85%					
Portugal	1.Decided	13 234 986 863.00	4 784 220 439.00	2 248 859 852.00	239 001 228.00	20 507 068 382.00					
	2.Committed	13 234 986 863.00	4 784 220 439.05	2 248 859 852.00	239 001 228.00	20 507 068 382.05			-9 137 729.00		-9 137 729.00
	3.Paid	11 582 337 381.49	4 487 666 865.90	1 887 641 887.00	181 026 200.36	18 138 672 334.75	1 021 918 148.38	380 633 953.86	248 528 396.00	18 797 322.08	1 669 877 820.32
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	87.51%	93.80%	83.94%	75.74%	88.45%					

Slovenija	1.Decided	136 523 478.00	75 635 986.00	23 569 093.00	1 781 040.00	237 509 597.00					
	2.Committed	136 523 478.00	75 635 986.00	23 569 093.00	1 781 040.00	237 509 597.00					
	3.Paid	123 659 567.90	49 367 523.45	20 999 732.00	1 653 668.18	195 680 491.53	30 711 114.12	11 967 286.70	5 985 725.00	197 197.50	48 861 323.32
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	90.58%	65.27%	89.10%	92.85%	82.39%					
Slovenska Republika	1.Decided	610 606 848.00	328 166 076.00	181 158 922.00	1 829 065.00	1 121 760 911.00					
	2.Committed	610 606 847.30	328 166 076.55	181 158 922.00	1 829 065.00	1 121 760 910.85	-135 505.70	-1 254 600.45			-1 390 106.15
	3.Paid	451 960 179.97	212 111 492.90	159 801 817.00	1 565 038.52	825 438 528.39	204 686 490.18	84 261 827.51	45 012 276.00	660 294.53	334 620 888.22
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	74.02%	64.64%	88.21%	85.56%	73.58%					
Suomi/Finland	1.Decided	910 807 000.00	834 231 400.00	201 640 000.00	8 884 000.00	1 955 562 400.00					
	2.Committed	910 807 000.00	834 231 400.00	201 640 000.00	8 884 000.00	1 955 562 400.00					
	3.Paid	798 855 689.84	736 365 331.93	168 876 172.00	8 278 916.16	1 712 376 109.93	131 587 981.36	119 392 670.18	30 669 983.00	1 640 748.97	283 291 383.51
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	87.71%	88.27%	83.75%	93.19%	87.56%					
Sverige	1.Decided	875 439 631.00	998 005 293.00	116 044 514.00	8 425 923.00	1 997 915 361.00					
	2.Committed	875 439 631.00	998 005 292.60	116 044 514.00	8 425 923.82	1 997 915 361.42				-129 274.00	-129 274.00
	3.Paid	820 240 648.32	868 538 616.35	108 331 421.00	6 850 858.07	1 803 961 543.74	85 546 884.02	143 876 334.12	18 898 077.00	1 527 548.53	249 848 843.67
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	93.69%	87.03%	93.35%	81.31%	90.29%					
United Kingdom	1.Decided	8 500 989 080.00	7 356 451 421.00	356 809 572.00	94 306 479.00	16 308 556 552.00					
	2.Committed	8 500 989 080.47	7 356 451 419.92	356 809 572.00	94 306 478.42	16 308 556 550.81	-11 232 750.53	-1 131 178.08	-247 651.00	-1 554 919.00	-14 166 498.61
	3.Paid	7 157 180 354.91	6 210 257 058.55	316 276 243.00	69 542 928.75	13 753 256 585.21	894 707 394.99	994 335 027.37	35 946 163.00	8 184 195.30	1 933 172 780.66
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	84.19%	84.42%	88.64%	73.74%	84.33%					
Total	1. Decided	123 220 060 549.00	65 417 092 209.00	20 502 462 649.00	2 921 427 061.00	212 061 042 468.00					
	2.Committed	123 220 054 174.84	65 417 092 210.19	20 502 462 648.28	2 921 427 060.30	212 061 036 093.61	-25 405 606.40	-52 257 481.71	-10 661 148.00	-2 134 866.39	-90 459 102.50

3.Paid	104 834 508 623.46	54 986 512 327.43	17 902 086 263.52	2 448 426 327.80	180 171 533 542.21	16 468 667 206.71	9 085 896 334.20	2 975 079 304.00	357 921 257.85	#####
% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
% (3)/(1)	85.08%	84.06%	87.32%	83.81%	84.96%					

Source: Commission database SFC / ABAC / SINCOM

Financial implementation 2007: Objective 1

Country		Programming period 2000-2006					Financial year: 2007				
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1 Decided	427 589 200.00	200 203 797.00	41 805 665.00	1 556 226.00	671 154 888.00					
	2 Committed	427 589 200.00	200 203 797.00	41 805 665.00	1 556 225.78	671 154 887.78			-1 275 768.00		-1 275 768.00
	3 Paid	404 575 930.95	174 253 510.93	36 663 486.00	528 413.78	616 021 341.66	46 593 991.12	31 411 548.24	6 761 286.00		84 766 825.36
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	94.62%	87.04%	87.70%	33.95%	91.79%					
Česka Republika	1 Decided	914 267 548.00	366 096 803.00	169 790 354.00	4 111 073.00	1 454 265 778.00					
	2 Committed	914 267 548.00	366 096 803.00	169 790 354.00	4 111 073.00	1 454 265 778.00					
	3 Paid	738 339 693.93	214 660 478.74	137 153 985.00	3 905 519.35	1 094 059 677.02	315 049 217.47	59 789 666.99	54 713 860.00	1 132 725.24	430 685 469.70
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	80.76%	58.63%	80.78%	95.00%	75.23%					
Deutschland	1 Decided	12 177 017 415.00	5 816 988 103.00	3 417 719 969.00	91 495 213.00	21 503 220 700.00					
	2 Committed	12 177 013 088.21	5 816 988 102.59	3 417 719 968.00	91 495 212.58	21 503 216 371.38	-2 055 965.79	-43 852 327.41			-45 908 293.20
	3 Paid	10 941 735 097.89	5 389 462 957.89	3 210 460 890.00	86 920 452.35	19 628 579 398.13	1 771 390 399.52	506 188 386.50	321 869 474.00	8 229 707.51	2 607 677 967.53
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	89.86%	92.65%	93.94%	95.00%	91.28%					
Eesti	1 Decided	232 820 142.00	69 275 610.00	56 798 282.00	12 469 418.00	371 363 452.00					
	2 Committed	232 820 142.00	69 275 610.00	56 798 282.00	12 469 418.00	371 363 452.00					
	3 Paid	212 235 222.44	43 934 798.22	53 958 367.00	11 568 391.82	321 696 779.48	73 515 810.60	16 342 745.93	10 235 990.00	3 333 617.80	103 428 164.33
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	91.16%	63.42%	95.00%	92.77%	86.63%					
Ellada	1 Decided	15 152 463 366.00	4 771 653 980.00	2 550 311 562.00	223 611 900.00	22 698 040 808.00					
	2 Committed	15 152 463 366.20	4 771 653 979.60	2 550 311 562.00	223 611 900.00	22 698 040 807.80					
	3 Paid	12 335 175 074.49	3 965 940 110.49	2 060 133 853.00	168 433 903.90	18 529 682 941.88	2 978 670 417.81	761 738 759.69	548 176 487.00	30 503 782.43	4 319 089 446.93
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					

	% (3)/(1)	81.41%	83.11%	80.78%	75.32%	81.64%						
España	1 Decided	25 358 547 444.00	9 095 394 999.00	5 232 727 031.00	1 570 925 014.00	41 257 594 488.00						
	2 Committed	25 358 547 444.00	9 095 394 998.93	5 232 727 031.28	1 570 925 014.00	41 257 594 488.21			-761 024.92			-761 024.92
	3 Paid	22 208 367 722.51	7 984 678 966.80	4 854 225 810.52	1 457 369 366.32	36 504 641 866.15	2 131 536 610.55	1 191 516 481.47	573 580 637.00	219 774 038.27	4 116 407 767.29	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						
	% (3)/(1)	87.58%	87.79%	92.77%	92.77%	88.48%						
EU Interregional cooperation	1 Decided	368 097 434.00	193 663 365.00	43 782 029.00	3 457 172.00	609 000 000.00						
	2 Committed	368 097 434.00	193 663 365.00	43 782 029.00	3 457 172.00	609 000 000.00						
	3 Paid	349 692 562.30	183 980 196.75	41 592 927.00	3 284 313.40	578 549 999.45	92 559 208.89	28 937 439.80	4 005 038.00	472 961.61	125 974 648.30	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						
	% (3)/(1)	95.00%	95.00%	95.00%	95.00%	95.00%						
France	1 Decided	2 466 235 644.00	947 715 419.00	670 263 108.00	33 842 296.00	4 118 056 467.00						
	2 Committed	2 466 235 644.91	947 715 419.00	670 263 108.00	33 842 296.00	4 118 056 467.91						
	3 Paid	2 031 668 463.20	829 179 827.04	579 333 720.00	30 528 668.30	3 470 710 678.54	358 067 876.06	104 259 445.90	97 993 470.00	2 900 298.25	563 221 090.21	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						
	% (3)/(1)	82.38%	87.49%	86.43%	90.21%	84.28%						
Ireland	1 Decided	1 946 313 000.00	1 016 487 000.00	153 636 289.00	67 800 000.00	3 184 236 289.00						
	2 Committed	1 946 313 000.00	1 016 487 000.00	153 636 289.00	67 800 000.00	3 184 236 289.00						
	3 Paid	1 769 732 328.91	961 937 618.00	144 899 546.00	50 373 379.48	2 926 942 872.39	72 612 939.17	113 793 432.72	39 586 500.00	3 683 525.00	229 676 396.89	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						
	% (3)/(1)	90.93%	94.63%	94.31%	74.30%	91.92%						
Italia	1 Decided	15 918 088 813.00	4 401 926 099.00	3 258 998 890.00	305 882 018.00	23 884 895 820.00						
	2 Committed	15 918 088 813.00	4 401 926 099.42	3 258 998 890.00	305 882 017.61	23 884 895 820.03				-450 673.39		-450 673.39
	3 Paid	12 758 156 338.93	3 213 893 692.02	2 587 435 616.00	212 946 970.94	18 772 432 617.89	2 041 894 092.03	778 232 294.59	446 694 724.00	44 638 404.85	3 311 459 515.47	
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%						
	% (3)/(1)	80.15%	73.01%	79.39%	69.62%	78.60%						
Latvija	1 Decided	382 043 677.00	127 341 960.00	91 848 189.00	24 335 000.00	625 568 826.00						
	2 Committed	382 043 677.00	127 341 960.00	91 848 189.00	24 335 000.00	625 568 826.00						

	3 Paid	266 057 246.99	94 422 795.70	87 255 779.00	23 118 250.00	470 854 071.69	152 608 753.93	65 276 781.09	19 467 785.00	8 092 228.09	245 445 548.11
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	69.64%	74.15%	95.00%	95.00%	75.27%					
Lietuva	1 Decided	583 939 739.00	176 217 551.00	122 898 628.00	12 116 766.00	895 172 684.00					
	2 Committed	583 939 739.00	176 217 551.00	122 898 628.00	12 116 766.00	895 172 684.00					
	3 Paid	456 972 281.75	111 040 755.76	116 753 696.00	9 655 513.51	694 422 247.02	161 666 762.28	56 186 833.44	48 257 267.00	1 441 713.06	267 552 575.78
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	78.26%	63.01%	95.00%	79.69%	77.57%					
Magyarország	1 Decided	1 239 381 188.00	439 117 222.00	312 828 868.00	4 389 882.00	1 995 717 160.00					
	2 Committed	1 239 381 188.00	439 117 222.00	312 828 868.00	4 389 882.00	1 995 717 160.00					
	3 Paid	1 125 961 074.71	279 672 281.88	285 727 923.00	3 033 011.33	1 694 394 290.92	477 313 892.72	90 954 000.55	65 546 487.00	1 597 474.57	635 411 854.84
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	90.85%	63.69%	91.34%	69.09%	84.90%					
Malta	1 Decided	46 697 639.00	9 457 500.00	4 200 000.00	2 837 500.00	63 192 639.00					
	2 Committed	46 697 639.00	9 457 500.00	4 200 000.00	2 837 500.00	63 192 639.00					
	3 Paid	38 063 166.75	8 129 999.94	3 255 086.00	2 196 811.88	51 645 064.57	18 137 967.30	2 322 448.63	1 085 855.00	1 034 252.26	22 580 523.19
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	81.51%	85.96%	77.50%	77.42%	81.73%					
Nederland	1 Decided	81 660 000.00	33 590 000.00	10 398 242.00	6 280 000.00	131 928 242.00					
	2 Committed	81 660 000.00	33 590 000.00	10 398 242.00	6 280 000.00	131 928 242.00					
	3 Paid	77 577 000.00	24 592 073.67	8 158 534.00	5 906 146.00	116 233 753.67	11 705 470.98		780 719.00	79 222.00	12 565 411.98
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	95.00%	73.21%	78.46%	94.05%	88.10%					
Österreich	1 Decided	181 519 085.00	57 440 139.00	43 684 352.00	257 784.00	282 901 360.00					
	2 Committed	181 519 085.00	57 440 139.00	43 684 352.00	257 784.09	282 901 360.09					
	3 Paid	163 853 833.88	50 642 436.09	41 150 311.00	195 451.73	255 842 032.70	20 829 646.63	3 674 155.11	4 854 795.00		29 358 596.74
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	90.27%	88.17%	94.20%	75.82%	90.44%					

Polska	1 Decided	4 972 788 583.00	1 908 502 751.00	1 192 689 238.00	201 832 064.00	8 275 812 636.00					
	2 Committed	4 972 788 583.00	1 908 502 751.00	1 192 689 238.00	201 832 064.00	8 275 812 636.00					
	3 Paid	3 775 427 234.27	1 400 266 108.68	991 999 462.00	109 544 153.67	6 277 236 958.62	1 476 377 179.00	758 806 342.21	346 428 310.00		2 581 611 831.21
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	75.92%	73.37%	83.17%	54.27%	75.85%					
Portugal	1 Decided	13 234 986 863.00	4 784 220 439.00	2 248 859 852.00	239 001 228.00	20 507 068 382.00					
	2 Committed	13 234 986 863.00	4 784 220 439.05	2 248 859 852.00	239 001 228.00	20 507 068 382.05			-9 137 729.00		-9 137 729.00
	3 Paid	11 582 337 381.49	4 487 666 865.90	1 887 641 887.00	181 026 200.36	18 138 672 334.75	1 021 918 148.38	380 633 953.86	248 528 396.00	18 797 322.08	1 669 877 820.32
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	87.51%	93.80%	83.94%	75.74%	88.45%					
Slovenija	1 Decided	136 523 478.00	75 635 986.00	23 569 093.00	1 781 040.00	237 509 597.00					
	2 Committed	136 523 478.00	75 635 986.00	23 569 093.00	1 781 040.00	237 509 597.00					
	3 Paid	123 659 567.90	49 367 523.45	20 999 732.00	1 653 668.18	195 680 491.53	30 711 114.12	11 967 286.70	5 985 725.00	197 197.50	48 861 323.32
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	90.58%	65.27%	89.10%	92.85%	82.39%					
Slovenska Republika	1 Decided	573 574 135.00	284 480 923.00	181 158 922.00	1 829 065.00	1 041 043 045.00					
	2 Committed	573 574 135.00	284 480 923.00	181 158 922.00	1 829 065.00	1 041 043 045.00					
	3 Paid	425 239 097.22	196 799 949.49	159 801 817.00	1 565 038.52	783 405 902.23	189 626 239.64	76 799 652.29	45 012 276.00	660 294.53	312 098 462.46
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	74.14%	69.18%	88.21%	85.56%	75.25%					
Suomi/Finland	1 Decided	498 641 000.00	279 835 000.00	201 640 000.00	8 884 000.00	989 000 000.00					
	2 Committed	498 641 000.00	279 835 000.00	201 640 000.00	8 884 000.00	989 000 000.00					
	3 Paid	435 719 741.79	253 687 699.61	168 876 172.00	8 278 916.16	866 562 529.56	72 850 546.79	41 703 726.12	30 669 983.00	1 640 748.97	146 865 004.88
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	87.38%	90.66%	83.75%	93.19%	87.62%					
Sverige	1 Decided	489 460 422.00	164 021 802.00	116 044 514.00	8 425 923.00	777 952 661.00					
	2 Committed	489 460 422.00	164 021 801.60	116 044 514.00	8 425 923.82	777 952 661.42				-129 274.00	-129 274.00
	3 Paid	463 384 046.58	142 457 628.65	108 331 421.00	6 850 858.07	721 023 954.30	51 370 250.13	21 401 827.14	18 898 077.00	1 527 548.53	93 197 702.80

	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	94.67%	86.85%	93.35%	81.31%	92.68%					
United Kingdom	1 Decided	3 970 144 709.00	1 881 215 716.00	356 809 572.00	94 306 479.00	6 302 476 476.00					
	2 Committed	3 970 144 710.06	1 881 215 716.00	356 809 572.00	94 306 478.42	6 302 476 476.48	-10 443 930.94		-247 651.00	-1 554 919.00	-12 246 500.94
	3 Paid	3 475 377 436.63	1 621 821 213.96	316 276 243.00	69 542 928.75	5 483 017 822.34	577 608 881.93	233 143 433.43	35 946 163.00	8 184 195.30	854 882 673.66
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	87.54%	86.21%	88.64%	73.74%	87.00%					
Total											
	1 Decided	101 352 800 524.00	37 100 482 164.00	20 502 462 649.00	2 921 427 061.00	161 877 172 398.00					
	2 Committed	101 352 796 199.38	37 100 482 163.19	20 502 462 648.28	2 921 427 060.30	161 877 168 071.15	-12 499 896.73	-44 613 352.33	-10 661 148.00	-2 134 866.39	-69 909 263.45
	3 Paid	86 159 307 545.51	31 682 489 489.66	17 902 086 263.52	2 448 426 327.80	138 192 309 626.49	14 144 615 417.05	5 335 080 642.40	2 975 079 304.00	357 921 257.85	#####
	% (2)/(1)	100.00%	100.00%	100.00%	100.00%	100.00%					
	% (3)/(1)	85.01%	85.40%	87.32%	83.81%	85.37%					

Source: Commission database SFC / ABAC / SINCOM

Financial implementation 2007: Objective 2

Country		Programming period 2000-2006				Financial year: 2007					
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1 Decided	416 314 742.00	48 499 226.00			464 813 968.00					
	2 Committed	416 314 742.00	48 499 226.00			464 813 968.00					
	3 Paid	353 518 333.85	39 807 174.24			393 325 508.09	67 108 402.75	9 594 103.73			76 702 506.48
	% (2)/(1)	100.00%	100.00%			100.00%					
	% (3)/(1)	84.92%	82.08%			84.62%					
Česka Republika	1 Decided	71 295 400.00				71 295 400.00					
	2 Committed	71 295 400.00				71 295 400.00					
	3 Paid	50 287 860.87				50 287 860.87	19 648 258.74				19 648 258.74
	% (2)/(1)	100.00%				100.00%					
	% (3)/(1)	70.53%				70.53%					
Danmark	1 Decided	141 648 773.00	55 195 149.00			196 843 922.00					
	2 Committed	141 648 773.00	55 195 149.51			196 843 922.51		-156 077.49			-156 077.49
	3 Paid	124 425 292.37	42 806 163.90			167 231 456.27	27 221 773.02	7 749 392.62			34 971 165.64
	% (2)/(1)	100.00%	100.00%			100.00%					
	% (3)/(1)	87.84%	77.55%			84.96%					
Deutschland	1 Decided	3 258 811 631.00	509 753 617.00			3 768 565 248.00					
	2 Committed	3 258 810 583.35	509 753 618.26			3 768 564 201.61	-10 874 597.00	-239 484.31			-11 114 081.31
	3 Paid	2 831 970 997.02	436 136 942.64			3 268 107 939.66	447 013 959.74	109 555 036.19			556 568 995.93
	% (2)/(1)	100.00%	100.00%			100.00%					
	% (3)/(1)	86.90%	85.56%			86.72%					
España	1 Decided	2 553 579 057.00	310 304 761.00			2 863 883 818.00					
	2 Committed	2 553 579 057.00	310 304 761.81			2 863 883 818.81					
	3 Paid	2 092 438 135.21	234 453 761.15			2 326 891 896.36	38 941 668.82	46 318 034.69			85 259 703.51
	% (2)/(1)	100.00%	100.00%			100.00%					
	% (3)/(1)	81.94%	75.56%			81.25%					

France	1 Decided	5 702 668 503.00	801 493 723.00		6 504 162 226.00						
	2 Committed	5 702 668 502.78	801 493 721.41		6 504 162 224.19						
	3 Paid	4 995 871 879.97	650 635 330.30		5 646 507 210.27	689 252 170.90	116 457 279.62			805 709 450.52	
	% (2)/(1)	100.00%	100.00%		100.00%						
	% (3)/(1)	87.61%	81.18%		86.81%						
Italia	1 Decided	2 721 000 000.00			2 721 000 000.00						
	2 Committed	2 721 000 000.00			2 721 000 000.00						
	3 Paid	2 397 052 203.19			2 397 052 203.19	424 218 325.40				424 218 325.40	
	% (2)/(1)	100.00%			100.00%						
	% (3)/(1)	88.09%			88.09%						
Kypros	1 Decided	28 022 807.00			28 022 807.00						
	2 Committed	28 022 807.00			28 022 807.00						
	3 Paid	20 272 719.92			20 272 719.92	6 107 628.27				6 107 628.27	
	% (2)/(1)	100.00%			100.00%						
	% (3)/(1)	72.34%			72.34%						
Luxembourg (Grand-Duche)	1 Decided	44 000 000.00			44 000 000.00						
	2 Committed	44 000 000.00			44 000 000.00						
	3 Paid	37 284 614.50			37 284 614.50	7 426 576.24				7 426 576.24	
	% (2)/(1)	100.00%			100.00%						
	% (3)/(1)	84.74%			84.74%						
Nederland	1 Decided	859 000 000.00			859 000 000.00						
	2 Committed	858 999 000.00			858 999 000.00						
	3 Paid	718 072 438.38			718 072 438.38	73 756 076.56				73 756 076.56	
	% (2)/(1)	100.00%			100.00%						
	% (3)/(1)	83.59%			83.59%						
Österreich	1 Decided	704 896 819.00	27 525 881.00		732 422 700.00						
	2 Committed	704 896 818.62	27 525 881.00		732 422 699.62	-1 106 787.38				-1 106 787.38	
	3 Paid	625 490 051.85	25 078 329.46		650 568 381.31	98 284 117.16	3 690 247.75			101 974 364.91	

	% (2)/(1)	100.00%	100.00%			100.00%				
	% (3)/(1)	88.73%	91.11%			88.82%				
Slovenska Republika	1 Decided	37 032 713.00				37 032 713.00				
	2 Committed	37 032 712.30				37 032 712.30	-135 505.70			-135 505.70
	3 Paid	26 721 082.75				26 721 082.75	15 060 250.54			15 060 250.54
	% (2)/(1)	100.00%				100.00%				
	% (3)/(1)	72.16%				72.16%				
Suomi/Finland	1 Decided	412 166 000.00	117 834 000.00			530 000 000.00				
	2 Committed	412 166 000.00	117 834 000.00			530 000 000.00				
	3 Paid	363 135 948.05	102 697 553.15			465 833 501.20	58 737 434.57	18 295 861.64		77 033 296.21
	% (2)/(1)	100.00%	100.00%			100.00%				
	% (3)/(1)	88.10%	87.15%			87.89%				
Sverige	1 Decided	385 979 209.00	54 020 791.00			440 000 000.00				
	2 Committed	385 979 209.00	54 020 791.00			440 000 000.00				
	3 Paid	356 856 601.74	49 418 502.39			406 275 104.13	34 176 633.89	5 839 256.51		40 015 890.40
	% (2)/(1)	100.00%	100.00%			100.00%				
	% (3)/(1)	92.45%	91.48%			92.34%				
United Kingdom	1 Decided	4 530 844 371.00	526 806 805.00			5 057 651 176.00				
	2 Committed	4 530 844 370.41	526 806 804.92			5 057 651 175.33	-788 819.59	-1 131 178.08		-1 919 997.67
	3 Paid	3 681 802 918.28	393 963 776.49			4 075 766 694.77	317 098 513.06	52 050 163.05		369 148 676.11
	% (2)/(1)	100.00%	100.00%			100.00%				
	% (3)/(1)	81.26%	74.78%			80.59%				
Total	1 Decided	21 867 260 025.00	2 451 433 953.00			24 318 693 978.00				
	2 Committed	21 867 257 975.46	2 451 433 953.91			24 318 691 929.37	-12 905 709.67	-1 526 739.88		-14 432 449.55
	3 Paid	18 675 201 077.95	1 974 997 533.72			20 650 198 611.67	2 324 051 789.66	369 549 375.80		2 693 601 165.46
	% (2)/(1)	100.00%	100.00%			100.00%				
	% (3)/(1)	85.40%	80.56%			84.91%				

Source: Commission database SFC / ABAC / SINCOM

Financial implementation 2007: Objective 3

Country		Programming period 2000-2006					Financial year: 2007				
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1 Decided		796 411 294.00			796 411 294.00					
	2 Committed		796 411 294.51			796 411 294.51					
	3 Paid		666 653 274.29			666 653 274.29		101 848 868.72			101 848 868.72
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		83.71%			83.71%					
Česká Republika	1 Decided		58 793 363.00			58 793 363.00					
	2 Committed		58 793 363.00			58 793 363.00					
	3 Paid		38 924 479.67			38 924 479.67		16 976 172.33			16 976 172.33
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		66.21%			66.21%					
Danmark	1 Decided		394 799 249.00			394 799 249.00					
	2 Committed		394 799 249.00			394 799 249.00					
	3 Paid		319 956 186.59			319 956 186.59		57 947 177.80			57 947 177.80
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		81.04%			81.04%					
Deutschland	1 Decided		4 962 511 500.00			4 962 511 500.00					
	2 Committed		4 962 511 500.00			4 962 511 500.00					
	3 Paid		4 314 824 432.35			4 314 824 432.35		666 002 146.29			666 002 146.29
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		86.95%			86.95%					
España	1 Decided		2 308 473 268.00			2 308 473 268.00					
	2 Committed		2 308 473 268.40			2 308 473 268.40		-1 495 234.68			-1 495 234.68
	3 Paid		2 072 095 523.23			2 072 095 523.23		327 872 477.66			327 872 477.66
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		89.76%			89.76%					

France	1 Decided		4 918 097 100.00		4 918 097 100.00				
	2 Committed		4 918 097 100.00		4 918 097 100.00				
	3 Paid		3 714 042 038.71		3 714 042 038.71		734 808 322.69		734 808 322.69
	% (2)/(1)		100.00%		100.00%				
	% (3)/(1)		75.52%		75.52%				
Italia	1 Decided		4 055 805 200.00		4 055 805 200.00				
	2 Committed		4 055 805 200.00		4 055 805 200.00				
	3 Paid		3 523 366 705.14		3 523 366 705.14		465 590 422.16		465 590 422.16
	% (2)/(1)		100.00%		100.00%				
	% (3)/(1)		86.87%		86.87%				
Kypros	1 Decided		21 945 197.00		21 945 197.00				
	2 Committed		21 945 197.00		21 945 197.00				
	3 Paid		15 007 336.29		15 007 336.29		2 905 903.75		2 905 903.75
	% (2)/(1)		100.00%		100.00%				
	% (3)/(1)		68.39%		68.39%				
Luxembourg (Grand-Duche)	1 Decided		35 576 935.00		35 576 935.00				
	2 Committed		35 576 935.63		35 576 935.63		-3 367 554.37		-3 367 554.37
	3 Paid		23 440 915.50		23 440 915.50		1 652 481.82		1 652 481.82
	% (2)/(1)		100.00%		100.00%				
	% (3)/(1)		65.89%		65.89%				
Nederland	1 Decided		1 532 151 433.00		1 532 151 433.00				
	2 Committed		1 532 151 433.00		1 532 151 433.00				
	3 Paid		830 914 456.29		830 914 456.29		101 102 143.97		101 102 143.97
	% (2)/(1)		100.00%		100.00%				
	% (3)/(1)		54.23%		54.23%				
Österreich	1 Decided		571 972 400.00		571 972 400.00				
	2 Committed		571 972 400.00		571 972 400.00				
	3 Paid		543 373 780.00		543 373 780.00		11 928 259.81		11 928 259.81

	% (2)/(1)		100.00%			100.00%				
	% (3)/(1)		95.00%			95.00%				
Slovenska Republika	1 Decided		43 685 153.00			43 685 153.00				
	2 Committed		43 685 153.55			43 685 153.55		-1 254 600.45		-1 254 600.45
	3 Paid		15 311 543.41			15 311 543.41		7 462 175.22		7 462 175.22
	% (2)/(1)		100.00%			100.00%				
	% (3)/(1)		35.05%			35.05%				
Suomi/Finland	1 Decided		436 562 400.00			436 562 400.00				
	2 Committed		436 562 400.00			436 562 400.00				
	3 Paid		379 980 079.17			379 980 079.17		59 393 082.42		59 393 082.42
	% (2)/(1)		100.00%			100.00%				
	% (3)/(1)		87.04%			87.04%				
Sverige	1 Decided		779 962 700.00			779 962 700.00				
	2 Committed		779 962 700.00			779 962 700.00				
	3 Paid		676 662 485.31			676 662 485.31		116 635 250.47		116 635 250.47
	% (2)/(1)		100.00%			100.00%				
	% (3)/(1)		86.76%			86.76%				
United Kingdom	1 Decided		4 948 428 900.00			4 948 428 900.00				
	2 Committed		4 948 428 899.00			4 948 428 899.00				
	3 Paid		4 194 472 068.10			4 194 472 068.10		709 141 430.89		709 141 430.89
	% (2)/(1)		100.00%			100.00%				
	% (3)/(1)		84.76%			84.76%				

Total	1 Decided		25 865 176 092.00			25 865 176 092.00				
	2 Committed		25 865 176 093.09			25 865 176 093.09		-6 117 389.50		-6 117 389.50
	3 Paid		21 329 025 304.05			21 329 025 304.05		3 381 266 316.00		3 381 266 316.00
	% (2)/(1)		100.00%			100.00%				
	% (3)/(1)		82.46%			82.46%				

Source: Commission database SFC / ABAC / SINCOM

Financial implementation 2006: Community Initiatives

Country		Sum of all transactions since the beginning of the programming period 2000-2006					Financial year: 2007				
		ERDF	ESF	EAGGF	FIFG	Total SF	ERDF	ESF	EAGGF	FIFG	Total SF
Belgique-België	1 Decided	21 387 345.00	68 747 849.00	14 326 747.00		104 461 941.00					
	2 Committed	21 387 345.62	68 747 845.27	14 627 257.00		104 762 447.89		-1 237 143.09			-1 237 143.09
	3 Paid	17 632 976.92	50 312 271.28	11 468 112.02		79 413 360.22	2 284 759.19	9 832 578.14	2 550 766.00		14 668 103.33
	% (2)/(1)	100.00%	100.00%	102.10%		100.29%					
	% (3)/(1)	82.45%	73.18%	80.05%		76.02%					
Česka Republika	1 Decided		32 100 930.00			32 100 930.00					
	2 Committed		32 100 929.00			32 100 929.00					
	3 Paid		20 615 761.66			20 615 761.66		10 042 259.10			10 042 259.10
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		64.22%			64.22%					
Danmark	1 Decided	5 380 115.00	30 428 011.00	17 300 208.00		53 108 334.00					
	2 Committed	5 380 115.00	30 428 011.00	17 300 208.00		53 108 334.00					
	3 Paid	4 550 604.24	24 627 778.43	14 312 910.00		43 491 292.67	626 382.48	2 744 536.56	3 019 314.00		6 390 233.04
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	84.58%	80.94%	82.73%		81.89%					
Deutschland	1 Decided	149 611 604.00	523 585 685.00	255 925 488.00		929 122 777.00					
	2 Committed	149 611 603.52	523 585 685.00	255 925 487.25		929 122 775.77	-28 190.82				-28 190.82
	3 Paid	132 009 417.40	448 674 272.76	220 841 037.00		801 524 727.16	22 063 812.72	80 751 763.55	58 123 449.00		160 939 025.27
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	88.23%	85.69%	86.29%		86.27%					
Eesti	1 Decided		4 068 097.00			4 068 097.00					
	2 Committed		4 068 097.00			4 068 097.00					
	3 Paid		3 012 356.29			3 012 356.29		898 540.58			898 540.58
	% (2)/(1)		100.00%			100.00%					

	% (3)/(1)		74.05%			74.05%					
Ellada	1 Decided	25 457 928.00	105 938 327.00	186 129 877.00		317 526 132.00					
	2 Committed	25 457 929.23	105 938 102.00	186 129 877.00		317 525 908.23					
	3 Paid	19 528 289.77	88 401 277.94	151 272 685.00		259 202 252.71	3 448 718.78	21 334 071.63	35 154 077.00		59 936 867.41
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	76.71%	83.45%	81.27%		81.63%					
España	1 Decided	114 302 076.00	511 222 482.00	499 180 140.00		1 124 704 698.00					
	2 Committed	114 302 076.00	511 222 481.01	499 180 140.00		1 124 704 697.01		-13 279 095.00	-1 194 612.00		-14 473 707.00
	3 Paid	98 070 312.58	364 924 412.42	406 672 568.00		869 667 293.00	29 350 601.37	110 746 434.50	85 961 743.00		226 058 778.87
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	85.80%	71.38%	81.47%		77.32%					
EU cross-border cooperation	1 Decided	2 225 068 407.00				2 225 068 407.00					
	2 Committed	2 225 078 453.97				2 225 078 453.97	-12 617 083.54				-12 617 083.54
	3 Paid	1 771 820 078.08				1 771 820 078.08	445 521 071.19				445 521 071.19
	% (2)/(1)	100.00%				100.00%					
	% (3)/(1)	79.63%				79.63%					
EU internal needs	1 Decided	18 031 417.00				18 031 417.00					
	2 Committed	18 031 417.00				18 031 417.00					
	3 Paid	14 249 596.56				14 249 596.56	3 586 835.94				3 586 835.94
	% (2)/(1)	100.00%				100.00%					
	% (3)/(1)	79.03%				79.03%					
EU Interregional cooperation	1 Decided	3 444 510 794.00				3 444 510 794.00					
	2 Committed	3 444 510 794.31				3 444 510 794.31	-25 364 407.31				-25 364 407.31
	3 Paid	2 641 384 435.84				2 641 384 435.84	598 100 123.31				598 100 123.31
	% (2)/(1)	100.00%				100.00%					
	% (3)/(1)	76.68%				76.68%					
France	1 Decided	102 548 897.00	300 389 678.00	259 909 081.00		662 847 656.00					
	2 Committed	102 548 897.00	300 389 676.93	259 909 081.00		662 847 654.93		-10 253 557.07	-3 702 304.00		-13 955 861.07

	3 Paid	83 755 824.32	190 633 647.13	207 517 397.00		481 906 868.45	14 005 523.65	42 354 458.56	47 124 756.00		103 484 738.21
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	81.67%	63.46%	79.84%		72.70%					
Ireland	1 Decided	5 380 115.00	34 498 648.00	48 745 878.00		88 624 641.00					
	2 Committed	5 380 115.00	34 498 648.00	48 745 878.00		88 624 641.00					
	3 Paid	4 521 094.57	28 731 991.79	34 897 990.00		68 151 076.36	338 500.15	6 287 438.70	8 488 020.00		15 113 958.85
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	84.03%	83.28%	71.59%		76.90%					
Italia	1 Decided	116 535 331.00	401 364 808.00	281 657 631.00		799 557 770.00					
	2 Committed	116 535 331.00	401 364 808.00	281 657 631.00		799 557 770.00					
	3 Paid	97 279 322.84	337 688 722.49	229 179 281.00		664 147 326.33	15 593 460.09	69 897 918.81	50 220 124.00		135 711 502.90
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	83.48%	84.14%	81.37%		83.06%					
Kypros	1 Decided		1 808 793.00			1 808 793.00					
	2 Committed		1 808 793.00			1 808 793.00					
	3 Paid		724 719.19			724 719.19		286 164.62			286 164.62
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		40.07%			40.07%					
Latvija	1 Decided		8 025 784.00			8 025 784.00					
	2 Committed		8 025 784.00			8 025 784.00					
	3 Paid		7 624 494.80			7 624 494.80		4 492 563.93			4 492 563.93
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		95.00%			95.00%					
Lietuva	1 Decided		11 866 395.00			11 866 395.00					
	2 Committed		11 866 395.00			11 866 395.00					
	3 Paid		8 059 889.25			8 059 889.25		3 396 864.26			3 396 864.26
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		67.92%			67.92%					

Luxembourg (Grand-Duche)	1 Decided		4 353 761.00	2 137 084.00		6 490 845.00					
	2 Committed		4 353 960.91	2 137 084.00		6 491 044.91					
	3 Paid		2 959 294.62	1 745 698.00		4 704 992.62		167 934.71	511 833.00		679 767.71
	% (2)/(1)		100.00%	100.00%		100.00%					
	% (3)/(1)		67.97%	81.69%		72.49%					
Magyarország	1 Decided		30 292 135.00			30 292 135.00					
	2 Committed		30 292 135.00			30 292 135.00					
	3 Paid		18 537 122.97			18 537 122.97		9 548 542.41			9 548 542.41
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		61.19%			61.19%					
Malta	1 Decided		1 241 163.00			1 241 163.00					
	2 Committed		1 241 163.00			1 241 163.00					
	3 Paid		1 061 087.54			1 061 087.54		726 318.40			726 318.40
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		85.49%			85.49%					
Nederland	1 Decided	30 250 460.00	176 144 442.00	82 589 021.00		288 983 923.00					
	2 Committed	30 250 460.00	176 104 546.18	82 589 021.00		288 944 027.18		-20 226 026.93	-1 065 846.00		-21 291 872.93
	3 Paid	26 636 450.26	102 090 099.18	66 721 266.00		195 447 815.44	4 805 392.40	16 957 500.41	7 415 249.00		29 178 141.81
	% (2)/(1)	100.00%	99.98%	100.00%		99.99%					
	% (3)/(1)	88.05%	57.96%	80.79%		67.63%					
Österreich	1 Decided	8 526 975.00	103 801 243.00	76 833 274.00		189 161 492.00					
	2 Committed	8 526 975.00	103 801 243.00	76 833 274.00		189 161 492.00					
	3 Paid	7 106 269.12	94 280 831.68	64 765 684.00		166 152 784.80	1 941 627.21	11 639 124.00	17 480 867.00		31 061 618.21
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	83.34%	90.83%	84.29%		87.84%					
Polska	1 Decided		133 938 206.00			133 938 206.00					
	2 Committed		133 938 206.00			133 938 206.00					
	3 Paid		95 075 688.38			95 075 688.38		47 657 608.36			47 657 608.36

	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		70.98%			70.98%					
Portugal	1 Decided	19 456 845.00	115 809 622.00	164 453 735.00		299 720 202.00					
	2 Committed	19 456 845.00	115 809 622.00	164 453 735.00		299 720 202.00					
	3 Paid	15 495 432.72	99 144 261.57	141 765 344.00		256 405 038.29	2 347 305.10	20 882 036.65	30 392 066.00		53 621 407.75
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	79.64%	85.61%	86.20%		85.55%					
Slovenija	1 Decided		6 165 847.00			6 165 847.00					
	2 Committed		6 165 847.16			6 165 847.16		-276 420.84			-276 420.84
	3 Paid		2 212 681.79			2 212 681.79		1 158 589.26			1 158 589.26
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		35.89%			35.89%					
Slovenska Republika	1 Decided		22 266 351.00			22 266 351.00					
	2 Committed		22 266 351.00			22 266 351.00					
	3 Paid		11 100 625.91			11 100 625.91		7 405 126.05			7 405 126.05
	% (2)/(1)		100.00%			100.00%					
	% (3)/(1)		49.85%			49.85%					
Suomi/Finland	1 Decided	5 380 115.00	73 576 763.00	56 378 322.00		135 335 200.00					
	2 Committed	5 380 115.00	73 576 763.00	56 378 322.00		135 335 200.00					
	3 Paid	4 911 492.23	62 596 040.41	46 360 166.00		113 867 698.64	1 611 816.57	14 132 528.16	9 216 532.00		24 960 876.73
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	91.29%	85.08%	82.23%		84.14%					
Sverige	1 Decided	5 380 115.00	87 722 227.00	41 215 200.00		134 317 542.00					
	2 Committed	5 380 115.00	87 722 227.00	41 215 200.00		134 317 542.00					
	3 Paid	4 536 327.61	73 482 877.61	34 664 460.00		112 683 665.22	706 902.26	16 308 327.32	10 278 768.00		27 293 997.58
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	84.32%	83.77%	84.11%		83.89%					
United	1 Decided	126 178 934.00	406 656 637.00	114 690 197.00		647 525 768.00					

Kingdom	2 Committed	126 178 934.00	406 656 637.00	114 690 197.00		647 525 768.00					
	3 Paid	97 788 216.63	342 795 940.69	97 857 803.00		538 441 960.32	16 317 329.27	148 006 793.42	17 302 566.00		181 626 688.69
	% (2)/(1)	100.00%	100.00%	100.00%		100.00%					
	% (3)/(1)	77.50%	84.30%	85.32%		83.15%					
Total											
Total	1 Decided	6 423 387 473.00	3 196 013 884.00	2 101 471 883.00		11 720 873 240.00					
	2 Committed	6 423 397 521.65	3 195 973 956.46	2 101 772 392.25		11 721 143 870.36	-38 009 681.67	-45 272 242.93	-5 962 762.00		-89 244 686.60
	3 Paid	5 041 276 141.69	2 479 368 147.78	1 730 042 401.02		9 250 686 690.49	1 162 650 161.68	657 656 022.09	383 240 130.00		2 203 546 313.77
	% (2)/(1)	100.00%	100.00%	100.01%		100.00%					
	% (3)/(1)	78.48%	77.58%	82.33%		78.92%					

Source: Commission database SFC / ABAC / SINCOM

Part 5: Use of Structural Funds in the 2000-2006 period by Objective and Field of Intervention

		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
Total		224 966 251 384	100.00%	177 901 640 415	100.00%
	557				
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
	145	161 940 321 883	71.98%	128 780 612 825	72.39%
Objective 1					

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56 661 953 202	34.99%	43 154 350 061	33.51%
10. Productive Environment	34 418 782	0.06%	25 453 990	0.06%
1. Productive Environment	34 418 782	100.00%	25 453 990	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56 661 953 202	34.99%	43 154 350 061	33.51%
11. Agriculture	8 749 874 650	15.44%	7 058 570 245	16.36%
11. Agriculture	637 967 654	7.29%	502 949 054	7.13%
111. Investments in agricultural holdings	3 916 266 531	44.76%	3 173 339 561	44.96%
112. Setting up young farmers	1 122 333 092	12.83%	1 056 080 126	14.96%
114. Improving processing and marketing of agricultural products	2 849 164 141	32.56%	2 148 872 012	30.44%
113. Agriculture-specific vocational training	189 917 873	2.17%	143 613 126	2.03%
1182. Meeting standards: use of farm advisory services	34 225 359	0.39%	33 716 365	0.48%

	Prog.	Total (%)	Cert.	Total (%)
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	complement		Expenditure	
1. Productive Environment	56 661 953 202	34.99%	43 154 350 061	33.51%
12. Forestry	1 965 675 477	3.47%	1 729 662 337	4.01%
12. Forestry	496 682 758	25.27%	451 802 600	26.12%
122. Improving harvesting, processing and marketing of forestry products	80 740 142	4.11%	68 818 156	3.98%
123. Promoting new outlets for the use and marketing of forestry products	36 583 967	1.86%	32 629 610	1.89%
124. Establishment of associations of forest holders	15 645 786	0.80%	15 119 147	0.87%
125. Restoring forestry production potential damaged by natural disasters and fire and introducing appropriate prevention instruments	466 217 032	23.72%	415 919 710	24.05%
121. Investments in forest holdings	443 371 717	22.56%	391 614 201	22.64%
128. Forestry-specific vocational training	78 492 640	3.99%	62 080 798	3.59%
126. Planting of non-farm land	246 154 039	12.52%	191 507 210	11.07%
127. Improving and maintaining the ecological stability of protected woodlands	101 787 396	5.18%	100 170 905	5.79%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56 661 953 202	34.99%	43 154 350 061	33.51%
13. Promoting the adaptation and development of rural areas	10 471 986 763	18.48%	8 516 018 261	19.73%
13. Promoting the adaptation and development of rural areas	876 224 559	8.37%	727 604 086	8.54%
1301. Land improvement	193 301 277	1.85%	141 231 041	1.66%
1302. Reparcelling	546 273 722	5.22%	465 330 933	5.46%
1303. Setting-up of farm relief and farm management services	159 856 505	1.53%	150 896 378	1.77%

1304. Marketing of quality agricultural products	188 489 366	1.80%	137 551 213	1.62%
1305. Basic services for the rural economy and population	341 330 385	3.26%	238 426 347	2.80%
1306. Renovation and development of villages and protection and conservation of the rural heritage	2 073 606 461	19.80%	1 793 912 229	21.07%
1307. Diversification of agricultural activities and activities close to agriculture, to provide multiple activities or alternative incomes	516 189 980	4.93%	355 763 154	4.18%
1308. Agricultural water resources management	2 070 457 141	19.77%	1 603 327 023	18.83%
1309. Development and improvement of infrastructure connected with the development of agriculture	1 600 464 036	15.28%	1 400 614 057	16.45%
1310. Encouragement for tourist activities	394 196 111	3.76%	300 677 630	3.53%
1311. Encouragement for craft activities	452 128 548	4.32%	331 313 426	3.89%
1312. Preservation of the environment in connection with land, forestry and landscape conservation as well as with the improvement of animal welfare	713 711 280	6.82%	597 531 139	7.02%
1313. Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention instruments	272 157 704	2.60%	229 036 129	2.69%
1314. Financial engineering	59 232 799	0.57%	39 251 343	0.46%
1399. LEADER+	14 366 887	0.14%	3 552 132	0.04%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56 661 953 202	34.99%	43 154 350 061	33.51%
14. Fisheries	2 948 907 783	5.20%	117 684 988	0.27%
14. Fisheries	57 159 865	1.94%	6 133 560	5.21%
141. Adjustment of the fishing effort	437 633 918	14.84%		
142. Renewal and modernisation of the fishing fleet	528 776 709	17.93%		
143. Processing, marketing and promoting	616 586 425	20.91%		

of fisheries products				
144. Aquaculture	357 656 950	12.13%	1 000 903	0.85%
145. Equipment for fishing ports and protection of the coastal marine zones	389 719 709	13.22%	46 628 568	39.62%
146. Socio-economic measures (including aid for temporary stopping and compensation for technical restrictions)	343 810 931	11.66%		
147. Actions by professionals (including vocational training, small coastal fishing)	112 042 865	3.80%		
148. Measures financed by other Structural Funds (ERDF, ESF)	105 520 412	3.58%	63 921 956	54.32%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56 661 953 202	34.99%	43 154 350 061	33.51%
15. Assisting large business organisations	4 384 901 759	7.74%	3 395 345 348	7.87%
15. Assisting large business organisations	440 539 551	10.05%	353 377 602	10.41%
151. Investment in physical capital (plant and equipment, co-financing of state aid)	2 847 555 209	64.94%	2 232 444 958	65.75%
152. Environment-friendly technologies, clean and economical energy technologies	375 417 159	8.56%	239 695 836	7.06%
153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology)	504 006 671	11.49%	383 826 883	11.30%
154. Services for stakeholders (health and safety, providing care for dependants)	57 486 517	1.31%	48 052 677	1.42%
155. Financial engineering	159 896 652	3.65%	137 947 393	4.06%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56 661 953 202	34.99%	43 154 350 061	33.51%
16. Assisting SMEs and the craft sector	15 082 964 938	26.62%	12 362 122 843	28.65%
16. Assisting SMEs and the craft sector	756 574 067	5.02%	618 831 351	5.01%
161. Investment in physical capital (plant and equipment, co-financing of state aid)	7 919 505 786	52.51%	6 704 335 129	54.23%
162. Environment-friendly technologies, clean and economical energy technologies	830 653 890	5.51%	607 522 921	4.91%
163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology)	1 760 573 750	11.67%	1 409 433 537	11.40%
164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)	1 995 107 652	13.23%	1 508 590 728	12.20%
165. Financial engineering	1 108 415 447	7.35%	995 289 301	8.05%
166. Services in support of the social economy (providing care for dependants, health and safety, cultural activities)	302 066 098	2.00%	225 850 004	1.83%
167. Vocational training	410 068 247	2.72%	292 269 872	2.36%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56 661 953 202	34.99%	43 154 350 061	33.51%
17. Tourism	5 125 499 026	9.05%	3 736 427 059	8.66%
17. Tourism	570 236 710	11.13%	461 607 522	12.35%
171. Physical investment (information centres, tourist accommodation, catering, facilities)	3 127 376 172	61.02%	2 251 042 012	60.25%
172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, heritage)	669 289 686	13.06%	463 381 504	12.40%

173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)	597 492 852	11.66%	435 598 835	11.66%
174. Vocational training	161 103 607	3.14%	124 797 186	3.34%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	56 661 953 202	34.99%	43 154 350 061	33.51%
18. Research, technological development and innovation (RTDI)	7 897 724 023	13.94%	6 213 064 990	14.40%
18. Research, technological development and innovation (RTDI)	545 247 736	6.90%	403 212 327	6.49%
181. Research projects based in universities and research institutes	1 958 493 586	24.80%	1 569 731 440	25.27%
182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes	2 656 072 016	33.63%	2 029 166 328	32.66%
183. RTDI Infrastructure	2 380 815 190	30.15%	1 879 774 289	30.26%
184. Training for researchers	357 095 495	4.52%	331 180 606	5.33%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36 500 939 572	22.54%	29 929 353 484	23.24%
20. Human Resources	101 393 138	0.28%	77 046 010	0.26%
2. Human Resources	101 393 138	100.00%	77 046 010	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36 500 939 572	22.54%	29 929 353 484	23.24%
21. Labour market policy	11 081 039 298	30.36%	9 373 958 922	31.32%
21. Labour market policy	11 081 039 298	100.00%	9 373 958 922	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
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2. Human Resources	36 500 939 572	22.54%	29 929 353 484	23.24%
22. Social inclusion	4 895 762 728	13.41%	4 130 911 675	13.80%
22. Social inclusion	4 895 762 728	100.00%	4 130 911 675	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36 500 939 572	22.54%	29 929 353 484	23.24%
23. Developing educational and vocational training (persons, firms)	11 263 704 088	30.86%	9 290 351 025	31.04%
23. Developing educational and vocational training (persons, firms)	11 263 704 088	100.00%	9 290 351 025	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36 500 939 572	22.54%	29 929 353 484	23.24%
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	7 180 208 779	19.67%	5 474 067 522	18.29%
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	7 180 208 779	100.00%	5 474 067 522	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	36 500 939 572	22.54%	29 929 353 484	23.24%
25. Positive labour market actions for women	1 978 831 541	5.42%	1 583 018 330	5.29%
25. Positive labour market actions for women	1 978 831 541	100.00%	1 583 018 330	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64 939 806 834	40.10%	53 295 617 346	41.38%
30. Basic Infrastructure	4 997 238	0.01%	621 346	0.00%

3. Basic Infrastructure	4 997 238	100.00%	621 346	100.00%
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	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64 939 806 834	40.10%	53 295 617 346	41.38%
31. Transport infrastructure	32 378 474 383	49.86%	28 220 777 573	52.95%
31. Transport infrastructure	482 959 329	1.49%	427 478 026	1.51%
311. Rail	7 499 373 897	23.16%	6 235 643 685	22.10%
3121. National roads	2 261 585 503	6.98%	2 119 795 438	7.51%
3122. Regional/local roads	2 779 011 868	8.58%	2 659 293 298	9.42%
3123. Cycle tracks	33 653 207	0.10%	27 414 178	0.10%
312. Roads	9 217 375 699	28.47%	8 498 574 832	30.11%
313. Motorways	4 204 940 009	12.99%	3 523 849 945	12.49%
314. Airports	883 807 728	2.73%	794 784 924	2.82%
315. Ports	1 438 845 004	4.44%	1 114 634 540	3.95%
316. Waterways	79 727 599	0.25%	63 612 983	0.23%
317. Urban transport	2 125 191 187	6.56%	1 691 333 666	5.99%
318. Multimodal transport	922 705 016	2.85%	792 283 849	2.81%
319. Intelligent transport systems	449 298 337	1.39%	272 078 209	0.96%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64 939 806 834	40.10%	53 295 617 346	41.38%
32. Telecommunications infrastructure and information society	5 593 824 742	8.61%	4 155 377 838	7.80%
32. Telecommunications infrastructure and information society	333 091 121	5.95%	283 545 660	6.82%
321. Basic infrastructure	1 006 374 147	17.99%	706 835 844	17.01%
322. Information and Communication Technology (including security and safe transmission measures)	1 462 578 951	26.15%	1 053 709 214	25.36%

323. Services and applications for the citizen (health, administration, education)	1 820 625 063	32.55%	1 409 599 902	33.92%
324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking)	971 155 459	17.36%	701 687 218	16.89%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64 939 806 834	40.10%	53 295 617 346	41.38%
33. Energy infrastructure (production, delivery)	1 441 002 698	2.22%	996 666 140	1.87%
33. Energy infrastructure (production, delivery)	394 422 975	27.37%	321 085 386	32.22%
331. Electricity, gas, petrol, solid fuel	364 013 792	25.26%	259 655 121	26.05%
332. Renewable sources of energy (solar power, wind power, hydro-electricity, biomass)	434 694 425	30.17%	274 733 897	27.57%
333. Energy efficiency, cogeneration, energy control	247 871 505	17.20%	141 191 736	14.17%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64 939 806 834	40.10%	53 295 617 346	41.38%
34. Environmental infrastructure (including water)	10 329 082 844	15.91%	7 648 776 039	14.35%
34. Environmental infrastructure (including water)	2 101 460 127	20.35%	1 159 558 375	15.16%
341. Air	301 898 304	2.92%	202 617 708	2.65%
342. Noise	44 894 938	0.43%	21 377 979	0.28%
343. Urban and industrial waste (including hospital and dangerous waste)	1 322 866 141	12.81%	941 362 489	12.31%
344. Drinking water (collection, storage, treatment and distribution)	2 820 961 460	27.31%	2 092 799 646	27.36%
345. Sewerage and purification	3 737 001 874	36.18%	3 231 059 842	42.24%

	Prog.	Total (%)	Cert.	Total (%)
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	complement		Expenditure	
3. Basic Infrastructure	64 939 806 834	40.10%	53 295 617 346	41.38%
35. Planning and rehabilitation	8 831 269 553	13.60%	6 623 993 378	12.43%
35. Planning and rehabilitation	207 402 388	2.35%	152 079 827	2.30%
351. Upgrading and rehabilitation of industrial and military sites	1 181 825 624	13.38%	875 468 864	13.22%
352. Rehabilitation of urban areas	3 267 433 070	37.00%	2 609 811 941	39.40%
353. Protection, improvement and regeneration of the natural environment	2 429 646 214	27.51%	1 687 865 297	25.48%
354. Maintenance and restoration of the cultural heritage	1 744 962 256	19.76%	1 298 767 449	19.61%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	64 939 806 834	40.10%	53 295 617 346	41.38%
36. Social infrastructure and public health	6 361 155 377	9.80%	5 649 405 031	10.60%
36. Social infrastructure and public health	6 361 155 377	100.00%	5 649 405 031	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	3 837 622 275	2.37%	2 401 291 935	1.86%
40. Miscellaneous	254 238 266	6.62%	156 773 427	6.53%
4. Miscellaneous	254 238 266	100.00%	156 773 427	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	3 837 622 275	2.37%	2 401 291 935	1.86%
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	3 110 290 574	81.05%	1 905 923 914	79.37%
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	566 609 525	18.22%	334 541 169	17.55%
411. Preparation, implementation, monitoring, publicity	1 183 305 702	38.04%	805 330 344	42.25%

412. Evaluation	227 844 836	7.33%	157 436 502	8.26%
413. Studies	757 491 374	24.35%	420 800 538	22.08%
414. Innovative actions	182 144 824	5.86%	56 742 481	2.98%
415. Information to the public	192 894 313	6.20%	131 072 879	6.88%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	3 837 622 275	2.37%	2 401 291 935	1.86%
49.	473 093 435	12.33%	338 594 594	14.10%
499. Data not available	473 093 435	100.00%	338 594 594	100.00%

Source: Commission database SFC, data as of April 2008

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
100	24 319 800 765	10.81%	19 626 830 690	11,03%
Objective 2				

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13 447 401 821	55.29%	10 959 240 732	55.84%
10. Productive Environment	8 008 875	0.06%	7 860 276	0.07%
1. Productive Environment	8 008 875	100.00%	7 860 276	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13 447 401 821	55.29%	10 959 240 732	55.84%
11. Agriculture	29 380 030	0.22%	21 618 758	0.20%
11. Agriculture	6 298 307	21.44%	4 976 037	23.02%
112. Setting up young farmers	8 195 758	27.90%	4 822 200	22.31%
113. Agriculture-specific vocational training	14 885 966	50.67%	11 820 521	54.68%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13 447 401 821	55.29%	10 959 240 732	55.84%
12. Forestry	9 981 794	0.07%	7 403 331	0.07%
123. Promoting new outlets for the use and marketing of forestry products	301 442	3.02%	255 394	3.45%
128. Forestry-specific vocational training	5 447 397	54.57%	4 202 897	56.77%
127. Improving and maintaining the ecological stability of protected woodlands	4 232 955	42.41%	2 945 039	39.78%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13 447 401 821	55.29%	10 959 240 732	55.84%
13. Promoting the adaptation and development of rural areas	586 254 431	4.36%	481 721 981	4.40%
13. Promoting the adaptation and development of rural areas	78 405 478	13.37%	67 828 600	14.08%
1301. Land improvement	2 647 122	0.45%	2 391 458	0.50%
1302. Reparcelling	7 697 289	1.31%	4 591 538	0.95%
1304. Marketing of quality agricultural products	1 141 974	0.19%	1 094 786	0.23%
1305. Basic services for the rural economy and population	58 237 659	9.93%	48 038 287	9.97%
1306. Renovation and development of villages and protection and conservation of the rural heritage	204 423 658	34.87%	162 652 036	33.76%
1307. Diversification of agricultural activities and activities close to agriculture, to provide multiple activities or alternative incomes	11 498 154	1.96%	10 287 195	2.14%
1308. Agricultural water resources management	9 976 201	1.70%	8 074 973	1.68%
1309. Development and improvement of infrastructure connected with the development of agriculture	34 790 154	5.93%	26 008 992	5.40%
1310. Encouragement for tourist activities	51 616 705	8.80%	43 110 689	8.95%

1311. Encouragement for craft activities	15 861 587	2.71%	12 432 733	2.58%
1312. Preservation of the environment in connection with land, forestry and landscape conservation as well as with the improvement of animal welfare	107 617 724	18.36%	92 918 944	19.29%
1314. Financial engineering	2 340 726	0.40%	2 291 748	0.48%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13 447 401 821	55.29%	10 959 240 732	55.84%
14. Fisheries	13 389 967	0.10%	10 121 548	0.09%
14. Fisheries	4 573 486	34.16%	3 518 063	34.76%
145. Equipment for fishing ports and protection of the coastal marine zones	2 571 662	19.21%	1 578 938	15.60%
148. Measures financed by other Structural Funds (ERDF, ESF)	6 244 819	46.64%	5 024 548	49.64%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13 447 401 821	55.29%	10 959 240 732	55.84%
15. Assisting large business organisations	561 282 782	4.17%	459 115 995	4.19%
15. Assisting large business organisations	41 386 204	7.37%	33 527 837	7.30%
151. Investment in physical capital (plant and equipment, co-financing of state aid)	432 096 023	76.98%	347 178 684	75.62%
152. Environment-friendly technologies, clean and economical energy technologies	26 272 453	4.68%	20 791 538	4.53%
153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology)	32 097 315	5.72%	27 934 441	6.08%
154. Services for stakeholders (health and safety, providing care for dependants)	412 265	0.07%	259 241	0.06%
155. Financial engineering	29 018 522	5.17%	29 424 255	6.41%

	Prog.	Total (%)	Cert.	Total (%)
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	complement		Expenditure	
1. Productive Environment	13 447 401 821	55.29%	10 959 240 732	55.84%
16. Assisting SMEs and the craft sector	7 485 599 291	55.67%	6 204 465 394	56.61%
16. Assisting SMEs and the craft sector	1 114 520 788	14.89%	920 892 614	14.84%
161. Investment in physical capital (plant and equipment, co-financing of state aid)	1 956 381 366	26.14%	1 633 296 982	26.32%
162. Environment-friendly technologies, clean and economical energy technologies	299 046 111	3.99%	244 820 071	3.95%
163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology)	1 360 127 812	18.17%	1 095 298 896	17.65%
164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)	1 652 216 496	22.07%	1 324 095 719	21.34%
165. Financial engineering	485 369 884	6.48%	454 732 469	7.33%
166. Services in support of the social economy (providing care for dependants, health and safety, cultural activities)	384 655 034	5.14%	354 503 104	5.71%
167. Vocational training	233 281 800	3.12%	176 825 539	2.85%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13 447 401 821	55.29%	10 959 240 732	55.84%
17. Tourism	2 266 494 342	16.85%	1 855 423 940	16.93%
17. Tourism	268 910 332	11.86%	237 358 548	12.79%
171. Physical investment (information centres, tourist accommodation, catering, facilities)	1 394 170 563	61.51%	1 128 667 624	60.83%
172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, heritage)	370 230 012	16.33%	298 564 202	16.09%
173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)	198 494 013	8.76%	161 930 664	8.73%

174. Vocational training	34 689 422	1.53%	28 902 903	1.56%
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	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	13 447 401 821	55.29%	10 959 240 732	55.84%
18. Research, technological development and innovation (RTDI)	2 487 010 310	18.49%	1 911 509 509	17.44%
18. Research, technological development and innovation (RTDI)	240 634 988	9.68%	203 657 441	10.65%
181. Research projects based in universities and research institutes	643 082 583	25.86%	502 528 060	26.29%
182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes	907 899 067	36.51%	685 453 115	35.86%
183. RTDI Infrastructure	678 186 377	27.27%	507 057 382	26.53%
184. Training for researchers	17 207 294	0.69%	12 813 510	0.67%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2 557 039 509	10.51%	1 988 113 602	10.13%
20. Human Resources	128 116 755	5.01%	95 970 591	4.83%
2. Human Resources	128 116 755	100.00%	95 970 591	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2 557 039 509	10.51%	1 988 113 602	10.13%
21. Labour market policy	441 675 205	17.27%	349 403 081	17.57%
21. Labour market policy	441 675 205	100.00%	349 403 081	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2 557 039 509	10.51%	1 988 113 602	10.13%

22. Social inclusion	484 082 498	18.93%	385 942 000	19.41%
22. Social inclusion	484 082 498	100.00%	385 942 000	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2 557 039 509	10.51%	1 988 113 602	10.13%
23. Developing educational and vocational training (persons, firms)	550 895 166	21.54%	436 641 254	21.96%
23. Developing educational and vocational training (persons, firms)	550 895 166	100.00%	436 641 254	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2 557 039 509	10.51%	1 988 113 602	10.13%
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	815 178 406	31.88%	612 442 177	30.81%
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	815 178 406	100.00%	612 442 177	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	2 557 039 509	10.51%	1 988 113 602	10.13%
25. Positive labour market actions for women	137 091 479	5.36%	107 714 499	5.42%
25. Positive labour market actions for women	137 091 479	100.00%	107 714 499	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7 132 413 438	29.33%	5 811 742 041	29.61%
30. Basic Infrastructure	211 368 935	2.96%	173 384 212	2.98%
3. Basic Infrastructure	211 368 935	100.00%	173 384 212	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7 132 413 438	29.33%	5 811 742 041	29.61%
31. Transport infrastructure	1 394 748 467	19.56%	1 169 871 259	20.13%
31. Transport infrastructure	199 690 281	14.32%	145 353 335	12.42%
311. Rail	182 937 434	13.12%	156 608 016	13.39%
3121. National roads	87 077 623	6.24%	71 788 444	6.14%
3122. Regional/local roads	112 724 515	8.08%	105 941 910	9.06%
3123. Cycle tracks	17 626 359	1.26%	12 836 082	1.10%
312. Roads	148 973 928	10.68%	137 778 386	11.78%
313. Motorways	11 879 583	0.85%	8 306 907	0.71%
314. Airports	14 292 954	1.02%	13 964 576	1.19%
315. Ports	263 460 922	18.89%	214 591 802	18.34%
316. Waterways	18 449 981	1.32%	15 120 830	1.29%
317. Urban transport	91 916 408	6.59%	75 726 375	6.47%
318. Multimodal transport	239 889 386	17.20%	207 949 758	17.78%
319. Intelligent transport systems	5 829 093	0.42%	3 904 839	0.33%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7 132 413 438	29.33%	5 811 742 041	29.61%
32. Telecommunications infrastructure and information society	763 615 924	10.71%	606 154 048	10.43%
32. Telecommunications infrastructure and information society	167 375 374	21.92%	134 597 499	22.21%
321. Basic infrastructure	127 591 413	16.71%	105 518 005	17.41%
322. Information and Communication Technology (including security and safe transmission measures)	134 698 834	17.64%	103 409 468	17.06%
323. Services and applications for the citizen (health, administration, education)	139 192 972	18.23%	107 512 619	17.74%

324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking)	194 757 331	25.50%	155 116 458	25.59%
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	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7 132 413 438	29.33%	5 811 742 041	29.61%
33. Energy infrastructure (production, delivery)	214 256 474	3.00%	166 179 495	2.86%
33. Energy infrastructure (production, delivery)	37 109 006	17.32%	31 779 687	19.12%
331. Electricity, gas, petrol, solid fuel	28 563 873	13.33%	26 160 958	15.74%
332. Renewable sources of energy (solar power, wind power, hydro-electricity, biomass)	86 640 219	40.44%	61 790 761	37.18%
333. Energy efficiency, cogeneration, energy control	61 943 375	28.91%	46 448 088	27.95%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7 132 413 438	29.33%	5 811 742 041	29.61%
34. Environmental infrastructure (including water)	996 982 216	13.98%	820 717 891	14.12%
34. Environmental infrastructure (including water)	299 712 926	30.06%	267 658 562	32.61%
341. Air	40 090 208	4.02%	34 587 845	4.21%
342. Noise	7 855 837	0.79%	6 588 013	0.80%
343. Urban and industrial waste (including hospital and dangerous waste)	157 761 563	15.82%	108 344 639	13.20%
344. Drinking water (collection, storage, treatment and distribution)	209 328 288	21.00%	163 370 894	19.91%
345. Sewerage and purification	282 233 395	28.31%	240 167 938	29.26%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7 132 413 438	29.33%	5 811 742 041	29.61%

35. Planning and rehabilitation	3 267 745 649	45.82%	2 637 137 160	45.38%
35. Planning and rehabilitation	344 953 851	10.56%	273 838 585	10.38%
351. Upgrading and rehabilitation of industrial and military sites	1 005 298 159	30.76%	808 185 474	30.65%
352. Rehabilitation of urban areas	1 253 334 383	38.35%	1 021 663 020	38.74%
353. Protection, improvement and regeneration of the natural environment	374 431 406	11.46%	283 786 016	10.76%
354. Maintenance and restoration of the cultural heritage	289 727 850	8.87%	249 664 065	9.47%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	7 132 413 438	29.33%	5 811 742 041	29.61%
36. Social infrastructure and public health	283 695 772	3.98%	238 297 975	4.10%
36. Social infrastructure and public health	283 695 772	100.00%	238 297 975	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1 182 945 997	4.86%	867 734 315	4.42%
40. Miscellaneous	37 027 783	3.13%	29 121 613	3.36%
4. Miscellaneous	37 027 783	100.00%	29 121 613	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1 182 945 997	4.86%	867 734 315	4.42%
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	496 590 665	41.98%	344 452 231	39.70%
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	168 565 448	33.94%	109 860 520	31.89%
411. Preparation, implementation, monitoring, publicity	190 922 493	38.45%	135 035 567	39.20%
412. Evaluation	33 101 939	6.67%	20 607 493	5.98%
413. Studies	67 302 604	13.55%	52 090 730	15.12%

414. Innovative actions	15 397 459	3.10%	12 613 108	3.66%
415. Information to the public	21 300 722	4.29%	14 244 812	4.14%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1 182 945 997	4.86%	867 734 315	4.42%
49.	649 327 549	54.89%	494 160 471	56.95%
499. Data not available	649 327 549	100.00%	494 160 471	100.00%

Source: Commission database SFC, data as of April 2008

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
47	25 867 925 928	11.50%	20 785 532 067	11,68%
Objective 3				

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	143 159 162	0.55%	113 522 165	0.55%
11. Agriculture	28 076 240	19.61%	24 870 431	21.91%
113. Agriculture-specific vocational training	28 076 240	100.00%	24 870 431	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	143 159 162	0.55%	113 522 165	0.55%
12. Forestry	28 720 765	20.06%	25 228 692	22.22%
128. Forestry-specific vocational training	28 720 765	100.00%	25 228 692	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	143 159 162	0.55%	113 522 165	0.55%
13. Promoting the adaptation and development of rural areas	644 525	0.45%	358 261	0.32%
1303. Setting-up of farm relief and farm management services	644 525	100.00%	358 261	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	143 159 162	0.55%	113 522 165	0.55%
14. Fisheries	644 525	0.45%	358 261	0.32%

148. Measures financed by other Structural Funds (ERDF, ESF)	644 525	100.00%	358 261	100.00%
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	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	143 159 162	0.55%	113 522 165	0.55%
15. Assisting large business organisations	5 346 565	3.73%	2 464 871	2.17%
153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology)	5 346 565	100.00%	2 464 871	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	143 159 162	0.55%	113 522 165	0.55%
16. Assisting SMEs and the craft sector	36 000 905	25.15%	28 768 346	25.34%
163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology)	5 346 565	14.85%	2 464 871	8.57%
164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)	644 525	1.79%	358 261	1.25%
165. Financial engineering	644 525	1.79%	358 261	1.25%
166. Services in support of the social economy (providing care for dependants, health and safety, cultural activities)	644 525	1.79%	358 261	1.25%
167. Vocational training	28 720 765	79.78%	25 228 692	87.70%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	143 159 162	0.55%	113 522 165	0.55%
17. Tourism	29 365 290	20.51%	25 586 953	22.54%
173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)	644 525	2.19%	358 261	1.40%
174. Vocational training	28 720 765	97.81%	25 228 692	98.60%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	143 159 162	0.55%	113 522 165	0.55%
18. Research, technological development and innovation (RTDI)	14 360 347	10.03%	5 886 350	5.19%
181. Research projects based in universities and research institutes	8 294 893	57.76%	4 866 787	82.68%

182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes	3 252 557	22.65%	396 781	6.74%
184. Training for researchers	2 812 897	19.59%	622 782	10.58%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25 113 260 676	97.08%	20 267 453 801	97.51%
20. Human Resources	37 610 300	0.15%	18 859 544	0.09%
2. Human Resources	37 610 300	100.00%	18 859 544	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25 113 260 676	97.08%	20 267 453 801	97.51%
21. Labour market policy	7 438 083 554	29.62%	6 391 469 777	31.54%
21. Labour market policy	7 438 083 554	100.00%	6 391 469 777	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25 113 260 676	97.08%	20 267 453 801	97.51%
22. Social inclusion	5 323 113 277	21.20%	4 163 294 082	20.54%
22. Social inclusion	5 323 113 277	100.00%	4 163 294 082	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25 113 260 676	97.08%	20 267 453 801	97.51%
23. Developing educational and vocational training (persons, firms)	5 664 587 616	22.56%	4 536 308 464	22.38%
23. Developing educational and vocational training (persons, firms)	5 664 587 616	100.00%	4 536 308 464	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25 113 260 676	97.08%	20 267 453 801	97.51%
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	4 969 003 283	19.79%	3 836 445 878	18.93%
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)	4 969 003 283	100.00%	3 836 445 878	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources	25 113 260 676	97.08%	20 267 453 801	97.51%
25. Positive labour market actions for women	1 680 862 647	6.69%	1 321 076 056	6.52%
25. Positive labour market actions for women	1 680 862 647	100.00%	1 321 076 056	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	92 568 775	0.36%	79 701 471	0.38%
32. Telecommunications infrastructure and information society	86 162 295	93.08%	75 686 076	94.96%
322. Information and Communication Technology (including security and safe transmission measures)	28 720 765	33.33%	25 228 692	33.33%
323. Services and applications for the citizen (health, administration, education)	28 720 765	33.33%	25 228 692	33.33%
324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking)	28 720 765	33.33%	25 228 692	33.33%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	92 568 775	0.36%	79 701 471	0.38%
36. Social infrastructure and public health	6 406 480	6.92%	4 015 394	5.04%
36. Social infrastructure and public health	6 406 480	100.00%	4 015 394	100.00%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	518 937 315	2.01%	324 854 630	1.56%
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	518 937 315	100.00%	324 854 630	100.00%
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	435 406 542	83.90%	267 366 773	82.30%
411. Preparation, implementation, monitoring, publicity	42 788 453	8.25%	34 046 120	10.48%
412. Evaluation	6 135 011	1.18%	2 529 119	0.78%
413. Studies	5 937 976	1.14%	2 850 588	0.88%
414. Innovative actions	11 283 857	2.17%	6 361 414	1.96%
415. Information to the public	17 385 475	3.35%	11 700 615	3.60%

Source: Commission database SFC, data as of April 2008

		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
	12	1 089 619 384	0.48%		
Objective F					
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment		1 007 845 980	92.50%		
14. Fisheries		1 007 845 980	100.00%		
141. Adjustment of the fishing effort		192 209 865	19.07%		

142. Renewal and modernisation of the fishing fleet	178 078 867	17.67%		
143. Processing, marketing and promoting of fisheries products	264.392.542	26.23%		
144. Aquaculture	58 137 385	5.77%		
145. Equipment for fishing ports and protection of the coastal marine zones	158.215.610	15.70%		
146. Socio-economic measures (including aid for temporary stopping and compensation for technical restrictions)	28.232.193	2.80%		
147. Actions by professionals (including vocational training, small coastal fishing)	128.579.518	12.76%		
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	81 773 404	7.50%		
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	81.773.404	100.00%		
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	14.471.436	17.70%		
411. Preparation, implementation, monitoring, publicity	6.831.887	8.35%		
413. Studies	2 515 727	3.08%		
414. Innovative actions	57 639 888	70.49%		
415. Information to the public	314 466	0.38%		

Source: Commission database SFC, data as of April 2008

		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
	253	11 748 583 424	5.22%	8 708 664 833	4.90%
IC					
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment		4 198 956 065	35.74%	3 098 218 106	35.58%
10. Productive Environment		900 131	0.02%	703 068	0.02%
1. Productive Environment		900 131	100.00%	703 068	100.00%
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment		4 198 956 065	35.74%	3 098 218 106	35.58%
11. Agriculture		48 082 299	1.15%	36 191 951	1.17%
11. Agriculture		1 180 767	2.46%	817 304	2.26%
111. Investments in agricultural holdings		14 790 961	30.76%	9 855 103	27.23%
114. Improving processing and marketing of agricultural products		27.577.867	57.36%	22 537 868	62.27%
113. Agriculture-specific vocational training		4 532 704	9.43%	2 981 675	8.24%

	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4 198 956 065	35.74%	3 098 218 106	35.58%
12. Forestry	43 748 233	1.04%	33 691 303	1.09%
12. Forestry	3 261 725	7.46%	2 505 653	7.44%
122. Improving harvesting, processing and marketing of forestry products	6.447.473	14.74%	5 296 288	15.72%
123. Promoting new outlets for the use and marketing of forestry products	741.074	1.69%	543 897	1.61%
124. Establishment of associations of forest holders	20 815	0.05%	18 071	0.05%
125. Restoring forestry production potential damaged by natural disasters and fire and introducing appropriate prevention instruments	12.463.636	28.49%	9 504 129	28.21%
121. Investments in forest holdings	1 765 192	4.03%	1 280 698	3.80%
128. Forestry-specific vocational training	3 028 985	6.92%	2 215 579	6.58%
126. Planting of non-farm land	3 695 012	8.45%	2 969 723	8.81%
127. Improving and maintaining the ecological stability of protected woodlands	12.324.321	28.17%	9 357 265	27.77%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4 198 956 065	35.74%	3 098 218 106	35.58%
13. Promoting the adaptation and development of rural areas	2.469.318.106	58.81%	1 870 375 109	60.37%
13. Promoting the adaptation and development of rural areas	49.942.454	2.02%	38 002 699	2.03%
1301. Land improvement	9 491 129	0.38%	7 553 519	0.40%
1302. Reparcelling	458 380	0.02%	203 520	0.01%
1303. Setting-up of farm relief and farm management services	1.164.455	0.05%	875 287	0.05%
1304. Marketing of quality agricultural products	20 535 994	0.83%	15 260 418	0.82%
1305. Basic services for the rural economy and population	84.371.709	3.42%	63 063 667	3.37%
1306. Renovation and development of villages and protection and conservation of the rural heritage	125.709.452	5.09%	94 551 098	5.06%
1307. Diversification of agricultural activities and activities close to agriculture, to provide multiple activities or alternative incomes	24.585.836	1.00%	17 972 156	0.96%
1308. Agricultural water resources management	13 865 724	0.56%	10 942 444	0.59%
1309. Development and improvement of infrastructure connected with the development of agriculture	2.639.603	0.11%	2 017 335	0.11%
1310. Encouragement for tourist activities	91 975 384	3.72%	70 822 823	3.79%
1311. Encouragement for craft activities	24 058 799	0.97%	17 422 307	0.93%

1312. Preservation of the environment in connection with land, forestry and landscape conservation as well as with the improvement of animal welfare	111.900.568	4.53%	74 362 997	3.98%
1313. Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention instruments	21.822.579	0.88%	18 149 744	0.97%
1314. Financial engineering	236 105	0.01%	113 288	0.01%
1399. LEADER+	1 408 517 990	57.04%	1 065 698 994	56.98%
1318. Leader + National networks	4 226 676	0.17%	2 464 888	0.13%
1317. Leader + Transnational cooperation	22 328 221	0.90%	8 576 102	0.46%
1316. Leader + Inter-territorial cooperation	24 352 096	0.99%	11 768 719	0.63%
1315. Leader + LAG overhead and animation costs	427 134 951	17.30%	350 553 103	18.74%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4 198 956 065	35.74%	3 098 218 106	35.58%
14. Fisheries	20 367 270	0.49%	15 252 461	0.49%
14. Fisheries	762 515	3.74%	463 404	3.04%
141. Adjustment of the fishing effort	857 052	4.21%	753 730	4.94%
142. Renewal and modernisation of the fishing fleet	998 248	4.90%	790 738	5.18%
143. Processing, marketing and promoting of fisheries products	9.161.515	44.98%	6 619 385	43.40%
144. Aquaculture	2 080 847	10.22%	1 652 291	10.83%
145. Equipment for fishing ports and protection of the coastal marine zones	998.248	4.90%	790 738	5.18%
146. Socio-economic measures (including aid for temporary stopping and compensation for technical restrictions)	998.248	4.90%	790 738	5.18%
147. Actions by professionals (including vocational training, small coastal fishing)	836.237	4.11%	735 659	4.82%
148. Measures financed by other Structural Funds (ERDF, ESF)	3.674.359	18.04%	2 655 779	17.41%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4 198 956 065	35.74%	3 098 218 106	35.58%
15. Assisting large business organisations	29 818 132	0.71%	22 432 988	0.72%
15. Assisting large business organisations	4 648 807	15.59%	2 923 296	13.03%
151. Investment in physical capital (plant and equipment, co-financing of state aid)	3.493.764	11.72%	2 670 445	11.90%
152. Environment-friendly technologies, clean and economical energy technologies	10.348.996	34.71%	8 304 537	37.02%

153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology)	8.302.388	27.84%	6 245 588	27.84%
154. Services for stakeholders (health and safety, providing care for dependants)	2.932.698	9.84%	2 206 185	9.83%
155. Financial engineering	91 480	0.31%	82 936	0.37%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4 198 956 065	35.74%	3 098 218 106	35.58%
16. Assisting SMEs and the craft sector	730 079 065	17.39%	512 983 172	16.56%
16. Assisting SMEs and the craft sector	85 171 333	11.67%	68 293 839	13.31%
161. Investment in physical capital (plant and equipment, co-financing of state aid)	62.192.726	8.52%	40 970 798	7.99%
162. Environment-friendly technologies, clean and economical energy technologies	78.615.982	10.77%	56 796 865	11.07%
163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology)	206.720.414	28.31%	144 297 912	28.13%
164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)	149.814.714	20.52%	96 184 296	18.75%
165. Financial engineering	19 230 183	2.63%	14 322 678	2.79%
166. Services in support of the social economy (providing care for dependants, health and safety, cultural activities)	63.477.620	8.69%	45 158 343	8.80%
167. Vocational training	64 856 092	8.88%	46 958 441	9.15%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment	4 198 956 065	35.74%	3 098 218 106	35.58%
17. Tourism	560 411 605	13.35%	394 781 704	12.74%
17. Tourism	123 822 900	22.09%	92 231 946	23.36%
171. Physical investment (information centres, tourist accommodation, catering, facilities)	104.363.547	18.62%	80 189 462	20.31%
172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, heritage)	166.667.325	29.74%	112 952 764	28.61%
173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)	115.198.033	20.56%	73 952 090	18.73%
174. Vocational training	50 359 799	8.99%	35 455 442	8.98%

		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
1. Productive Environment		4 198 956 065	35.74%	3 098 218 106	35.58%
18. Research, technological development and innovation (RTDI)		296.231.225	7.05%	211 806 351	6.84%
18. Research, technological development and innovation (RTDI)		57.369.595	19.37%	45 208 752	21.34%
181. Research projects based in universities and research institutes		71.763.094	24.23%	48 397 171	22.85%
182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes		118.066.235	39.86%	83 841 596	39.58%
183. RTDI infrastructure		35 703 333	12.05%	27 340 043	12.91%
184. Training for researchers		13 328 969	4.50%	7 018 789	3.31%
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources		3 442 488 786	29.30%	2 600 086 427	29.86%
20. Human Resources		218 421 862	6.34%	164 833 789	6.34%
2. Human Resources		218 421 862	100.00%	164 833 789	100.00%
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources		3 442 488 786	29.30%	2 600 086 427	29.86%
21. Labour market policy		633 499 441	18.40%	490 135 199	18.85%
21. Labour market policy		633 499 441	100.00%	490 135 199	100.00%
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources		3 442 488 786	29.30%	2 600 086 427	29.86%
22. Social inclusion		814 336 229	23.66%	621 851 011	23.92%
22. Social inclusion		814 336 229	100.00%	621 851 011	100.00%
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources		3 442 488 786	29.30%	2 600 086 427	29.86%
23. Developing educational and vocational training (persons, firms)		467.085.516	13.57%	338 139 381	13.00%
23. Developing educational and vocational training (persons, firms)		467.085.516	100.00%	338 139 381	100.00%
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources		3 442 488 786	29.30%	2 600 086 427	29.86%
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)		915.718.098	26.60%	688 389 440	26.48%
24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)		915.718.098	100.00%	688 389 440	100.00%

		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
2. Human Resources		3 442 488 786	29.30%	2 600 086 427	29.86%
25. Positive labour market actions for women		393 427 639	11.43%	296 737 608	11.41%
25. Positive labour market actions for women		393 427 639	100.00%	296 737 608	100.00%
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure		2 606 494 337	22.19%	2 004 916 964	23.02%
30. Basic Infrastructure		900 401	0.03%	703 278	0.04%
3. Basic Infrastructure		900 401	100.00%	703 278	100.00%
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure		2 606 494 337	22.19%	2 004 916 964	23.02%
31. Transport infrastructure		830 987 458	31.88%	668 995 457	33.37%
31. Transport infrastructure		82 059 032	9.87%	62 870 817	9.40%
311. Rail		46 861 300	5.64%	36 196 049	5.41%
3121. National roads		48 154 218	5.79%	42 302 661	6.32%
3122. Regional/local roads		28 420 195	3.42%	20 474 201	3.06%
3123. Cycle tracks		23 087 041	2.78%	17 609 478	2.63%
312. Roads		216 939 031	26.11%	164 061 340	24.52%
313. Motorways		96 245 456	11.58%	98 139 932	14.67%
314. Airports		19 854 851	2.39%	15 645 370	2.34%
315. Ports		66 216 481	7.97%	53 168 383	7.95%
316. Waterways		48 688 081	5.86%	36 341 492	5.43%
317. Urban transport		51 483 577	6.20%	41 824 332	6.25%
318. Multimodal transport		59 464 931	7.16%	47 111 571	7.04%
319. Intelligent transport systems		43 513 263	5.24%	33 249 832	4.97%
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure		2 606 494 337	22.19%	2 004 916 964	23.02%
32. Telecommunications infrastructure and information society		550.561.714	21.12%	396 756 286	19.79%
32. Telecommunications infrastructure and information society		82.133.616	14.92%	58 278 686	14.69%
321. Basic infrastructure		86 854 830	15.78%	63 470 222	16.00%
322. Information and Communication Technology (including security and safe transmission measures)		134.411.239	24.41%	99 188 043	25.00%
323. Services and applications for the citizen (health, administration, education)		143.945.639	26.15%	105 044 910	26.48%
324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking)		103.216.391	18.75%	70 774 425	17.84%
		Prog. complement	Total (%)	Cert. Expenditure	Total (%)

3. Basic Infrastructure	2 606 494 337	22.19%	2 004 916 964	23.02%
33. Energy infrastructure (production, delivery)	82 850 822	3.18%	61 390 719	3.06%
33. Energy infrastructure (production, delivery)	4 340 625	5.24%	2 740 601	4.46%
331. Electricity, gas, petrol, solid fuel	8 114 990	9.79%	6 541 282	10.66%
332. Renewable sources of energy (solar power, wind power, hydro-electricity, biomass)	58.178.537	70.22%	44 562 247	72.59%
333. Energy efficiency, cogeneration, energy control	12 216 670	14.75%	7 546 589	12.29%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	2 606 494 337	22.19%	2 004 916 964	23.02%
34. Environmental infrastructure (including water)	263.928.692	10.13%	208 494 385	10.40%
34. Environmental infrastructure (including water)	25.842.821	9.79%	18 071 255	8.67%
341. Air	12 273 837	4.65%	9 741 618	4.67%
342. Noise	8 457 018	3.20%	6 524 764	3.13%
343. Urban and industrial waste (including hospital and dangerous waste)	78.193.856	29.63%	64 998 520	31.18%
344. Drinking water (collection, storage, treatment and distribution)	78.740.818	29.83%	61 449 134	29.47%
345. Sewerage and purification	60 420 342	22.89%	47 709 094	22.88%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	2 606 494 337	22.19%	2 004 916 964	23.02%
35. Planning and rehabilitation	713 257 095	27.36%	547 388 567	27.30%
35. Planning and rehabilitation	132 684 217	18.60%	100 049 683	18.28%
351. Upgrading and rehabilitation of industrial and military sites	51.667.197	7.24%	39 078 646	7.14%
352. Rehabilitation of urban areas	291 413 055	40.86%	237 957 226	43.47%
353. Protection, improvement and regeneration of the natural environment	126.442.716	17.73%	96 527 891	17.63%
354. Maintenance and restoration of the cultural heritage	111.049.910	15.57%	73 775 120	13.48%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
3. Basic Infrastructure	2 606 494 337	22.19%	2 004 916 964	23.02%
36. Social infrastructure and public health	164 008 156	6.29%	121 188 271	6.04%
36. Social infrastructure and public health	164 008 156	100.00%	121 188 271	100.00%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1 500 644 236	12.77%	1 005 443 336	11.55%
40. Miscellaneous	1 315 101	0.09%	979 616	0.10%

4. Miscellaneous	1 315 101	100.00%	979 616	100.00%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1 500 644 236	12.77%	1 005 443 336	11.55%
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	1.432.637.658	95.47%	958 925 191	95.37%
41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)	197.901.390	13.81%	119 878 016	12.50%
411. Preparation, implementation, monitoring, publicity	217.119.957	15.16%	137 317 306	14.32%
412. Evaluation	42 127 022	2.94%	22 698 608	2.37%
413. Studies	363 383 827	25.36%	261 650 256	27.29%
414. Innovative actions	476 235 524	33.24%	329 388 250	34.35%
415. Information to the public	135 869 939	9.48%	87 992 755	9.18%
	Prog. complement	Total (%)	Cert. Expenditure	Total (%)
4. Miscellaneous	1 500 644 236	12.77%	1 005 443 336	11.55%
49.	66 691 477	4.44%	45 538 530	4.53%
499. Data not available	66 691 477	100.00%	45 538 530	100.00%

Source: Commission database SFC, data as of April 2008

Part 6: Information on financial corrections and recoveries in the Structural Funds

1. INTRODUCTION

It is important for the Commission to have reliable information on all types of financial corrections and recoveries. The Commission needs this information to perform its supervisory role and to provide evidence that the multi-annual control system is working, as financial corrections and recoveries are generally carried out in years subsequent to the one in which the respective payments from the Community budget were made.

In its 2005 and 2006 Annual Reports the European Court of Auditors noted weaknesses in the information provided by the Commission on financial corrections and particularly in the reporting of corrections by Member States. The Court's observations triggered discussion during the discharge procedure, in which both the European Parliament and the Council called for further information on financial corrections and recoveries to be published and regularly updated.

The Commission now regularly publishes this information. Figures on corrections and recoveries by the Commission are provided in the explanatory notes to the Commission's accounts for 2006 and 2007. In an annex to last year's Annual Report on the Structural Funds (SEC(2007)1456), the Commission provided data for the first time on withdrawals, recoveries and pending recoveries of Structural Funds by Member States. This information is updated here for 2007. The corrections and recoveries figures published in the explanatory notes to the Commission's accounts for 2007 are repeated in order to provide a complete picture of correction activity in the Structural Funds.

Last year's report also contained a detailed explanation of the terminology and procedures in the area of financial corrections and recoveries and the reporting of irregularities. While this is not repeated, this report describes the work done in the meantime to improve the quality of the published data and the underlying systems and reporting.

2. FINANCIAL CORRECTION ACTIVITY AND RECOVERIES BY MEMBER STATES

2.1. Execution of financial corrections (withdrawals and recoveries) by Member States for the 2000-2006 period

In February 2008, the Commission wrote to Member States reminding them of the requirement to provide updated information on withdrawals, recoveries and pending recoveries of Structural Funds both for 2007 and cumulatively for the whole 2000-2006 period, and for all four funds (ERDF, ESF, EAGGF and FIFG). Following analysis of the data received, the Commission wrote to the Member States asking them to supply any missing information by the end of September 2008.

The data received up to the end of June 2008 are shown in the following tables.

It is useful to recall the distinction between withdrawals and recoveries.

Member States may execute financial corrections in two ways. Either they:

- **withdraw** the expenditure affected from the programme immediately by deducting it from the next statement of expenditure submitted to the Commission, thereby immediately releasing the EC funding for commitment to other operations; or they
- **leave** the expenditure for the time being in the programme pending the outcome of proceedings to **recover** the unduly paid amount from the beneficiaries. Recovery is effected either by obtaining repayment of the sums concerned from the beneficiary or setting off the sums to be repaid against further payments due to the same beneficiary. Amounts recovered are repaid to the Commission generally by deduction from the next statement of expenditure.

Member States are required to supply the Commission with data on financial corrections in the form of both the amounts withdrawn from co-financing and the amounts recovered. The two sets of data are distinct and complementary, as only expenditure withdrawn without waiting for the outcome of recovery proceedings¹ is included in *withdrawals*, and only expenditure which has not been withdrawn at the outset, but has been left in the declared expenditure until recovery has taken place, is included in *recoveries*. In addition, Member States are required to report the amounts awaiting recovery (i.e. subject to a recovery procedure but not yet recovered), or “**pending recoveries**”.

2.1.1. Withdrawals and recoveries deducted from statements of expenditure for 2007 and pending recoveries as at 31.12.2007

Total by Member State (all Funds) and for INTERREG/PEACE

EUR million

Member State	Withdrawals		Recoveries		Pending recoveries	
	Total public funding*	EC contribution	Total public funding*	EC contribution	Total public funding* to be recovered	ECU contribution to be recovered
BE	1.63	0.78	7.43	1.35	9.16	4.85
CZ	0.00	0.00	0.97	0.30	0.28	0.21
DK	0.02	0.02	0.31	0.17	0.48	0.47
DE	143.87	79.10	90.33	45.07	290.07	195.75

¹ When the Member State opts for withdrawal of the irregular expenditure, it may still go on to recover the unduly paid sums from the beneficiary. Member States are obliged under the regulations to pursue recoveries wherever possible and appropriate (Article 38(1)(h) of Regulation 1260/1999 and Article 7(3) of Regulation 448/2001).

EE	0.73	0.62	0.43	0.35	0.22	0.21
IE	13.03	7.51	0.00	0.00	0.00	0.00
EL	133.20	95.31	0.00	0.00	0.00	0.00
ES	0.00	0.00	2.05	1.06	171.89	109.34
FR	3.47	0.57	0.10	0.16	1.41	0.43
IT	180.51	107.45	59.03	29.18	84.50	40.37
CY	0.01	0.00	0.00	0.00	0.00	0.00
LV	0.18	0.13	0.04	0.03	0.13	0.09
LT	0.00	0.00	0.04	0.03	0.01	0.03
LU	1.45	0.34	0.00	0.00	0.00	0.00
HU	15.22	11.45	0.22	0.17	3.64	3.51
MT	0.00	0.00	0.72	0.53	0.04	0.02
NL	10.42	4.65	22.76	8.18	0.50	0.52
AT	0.00	0.00	3.06	1.32	0.00	0.00
PL	0.00	0.00	4.04	3.59	2.73	1.90
PT	0.00	0.00	32.96	30.87	85.07	65.63
SI	0.00	0.00	0.08	0.05	0.10	0.07
SK	0.00	0.00	0.66	0.38	0.02	0.02
FI	0.01	0.00	1.12	0.52	2.07	1.17
SE	0.05	0.04	0.74	0.45	1.15	0.77
UK	159.26	52.30	20.78	11.21	198.54	127.09
INTERREG and PEACE	84.86	46.35	1.18	0.90	2.00	1.61
Total	747.90	406.63	249.03	135.88	854.00	554.04

Source: Member States

* Total public funding includes national public funding and the EU contribution

Totals by Fund

EUR million

Fund	Withdrawals		Recoveries		Pending recoveries	
	Total public funding*	EC contribution	Total public funding*	EC contribution	Total public funding* to be recovered	EC contribution to be recovered
ERDF	585.71	293.72	192.95	101.52	579.91	348.76
ESF	127.13	88.77	39.63	24.59	97.52	64.83
EAGGF	32.10	22.57	15.35	9.21	168.67	135.30
FIFG	2.96	1.58	1.10	0.57	7.90	5.15
Total	747.90	406.63	249.03	135.88	854.00	554.04

Source: Member States

* Total public funding includes national public funding and the EU contribution

2.1.2. Cumulative totals of withdrawals and recoveries for the entire 2000–2006 period up to the end of 2007 — Total by Member State (all Funds) and INTERREG/PEACE

EUR million

Member State	Cumulative total of withdrawals		Cumulative total of recoveries	
	Total public funding*	EC contribution	Total public funding*	EC contribution
BE	7.60	3.45	13.78	4.74
CZ	0.00	0.00	0.97	0.30
DK	0.07	0.07	2.91	0.87
DE	143.87	79.10	90.80	45.07
EE	1.09	8.46	0.43	0.35
IE	107.24	53.92	0.27	0.21
EL	1 192.27	739.74	0.00	0.00
ES	0.00	0.00	356.62	231.11
FR	7.87	1.58	3.36	0.81
IT	278.94	153.98	84.96	38.87

CY	0.01	0.00	0.00	0.00
LV	0.19	0.14	0.06	0.04
LT	0.00	0.00	0.06	0.05
LU	12.27	2.32	0.00	0.00
HU	0.92	0.69	1.20	0.91
MT	0.00	0.00	0.75	0.55
NL	0.00	0.00	0.69	0.24
AT	0.00	0.00	14.70	7.06
PL	0.00	0.00	6.82	5.90
PT	0.00	0.00	167.87	124.17
SI	0.00	0.00	0.01	0.01
SK	0.00	0.00	1.01	0.65
FI	0.78	0.39	3.17	1.39
SE	1.18	0.39	10.62	5.53
UK	162.77	54.84	32.46	18.16
INTERREG and PEACE	76.37	40.13	6.74	4.96
Total	1 993.45	1 139.21	800.25	491.95

Source: Member States

* Total public funding includes national public funding and the EU contribution

Total by Fund

EUR million

Fund	Cumulative total of withdrawals		Cumulative total of recoveries	
	Total public funding*	EC contribution	Total public funding*	EC contribution
ERDF	1 749.23	969.45	683.02	419.94
ESF	190.48	125.82	87.28	55.71
EAGGF	49.89	41.43	27.82	14.47
FIFG	3.85	2.51	2.13	1.83
Total	1 993.45	1 139.21	800.25	491.95

Source: Member States

* Total public funding includes national public funding and the EU contribution

3. FINANCIAL CORRECTION ACTIVITY AND RECOVERIES BY THE COMMISSION

3.1. Financial corrections

The financial corrections (EC contribution) made to Structural Fund programmes over the last five years (2003 to 2007), resulting from Commission audit work, audit work by the Court of Auditors, OLAF investigations and the closure process for 1994-1999 programmes, are given below for each programming period.

The Commission published figures for financial corrections in the Structural Funds resulting from its own and other EC bodies' audit work for the first time in the 2006 accounts, distinguishing between corrections by formal Commission decision and those accepted by Member States without a decision. Under a commitment given in the 2006 discharge procedure, from 2008 onwards the Commission is reporting information on corrections on a quarterly basis to the European Parliament.

In the financial corrections proposed by the Commission on the basis of its own or other EC bodies' audit work, but accepted and executed by the Member States, there is a potential overlap between the figures on “**withdrawals**” by Member States presented in section 3 and the figures for “**Financial corrections without a Commission decision**” presented here.

3.1.1. Financial corrections for the 2000-2006 programme period up to the end of 2007

EUR million

Fund	Financial Corrections without Commission Decision (accepted by MS)	Financial Corrections by Commission Decision	Total Financial Corrections	2007 only
ERDF	1043	518	1561	179
ESF	469	6	475	37
EAGGF Guidance	0	1	1	0
FIFG	0	0	0	0
TOTAL	1512	525	2037	216

Source: Commission— 2007 Annual Accounts

NB: Excluding Cohesion Fund. For EAGGF Guidance and FIFG, there were corrections in 2007 of EUR 0.14 million and EUR 0.11 million respectively, which are not shown here on account of the figures being rounded up.

The breakdown of financial corrections for the 2000-2006 period per Member State is as follows:

EUR million

Member State	Cumulative amount 2000-2006 period		Total
	Financial Corrections without Commission Decision	Financial Corrections by Commission Decision	
BE	0.24	0.00	0.24
DK	0.00	0.00	0.00
DE	8.09	0.00	8.09
IE	3.40	0.00	3.40
EL	319.61	518.00	837.61
ES	592.86	0.00	592.86
FR	228.26	6.30	234.56
IT	224.10	0.00	224.10
LU	0.00	0.00	0.00
NL	0.00	1.12	1.12

AT	0.28	0.00	0.28
PT	35.45	1.14	35.59
FI	0.00	0.00	0.00
SE	11.30	0.00	11.30
SI	1.89	0.00	1.89
UK	86.00	0.00	86.00
HU	0.04	0.00	0.04
MT	0.07	0.00	0.07
Total	1511.59	525.56	2037.15

3.1.2. *Financial corrections for the 1994-1999 programme period up to the end of 2007*

EUR million

Fund	Financial Corrections without Commission Decision (accepted by MS)	Financial Corrections by Commission Decision	Total Financial Corrections	2007 only
ERDF	688	170	858	40
ESF	0	344	344	4
EAGGF Guidance	23	91	114	84
FIFG	39	0	39	24
TOTAL	750	605	1355	152

Source: Commission— 2007 Annual Accounts (with some rounding-up differences for ESF)

NB: Excluding Cohesion Fund

The breakdown of financial corrections for the 1994-1999 period per Member State is as follows:

EUR million

Member State	Financial Corrections without Commission Decision	Financial Corrections by Commission Decision	Total Financial Corrections
BE	1.94	3.34	5.28
DK	0.99	0.78	1.77
DE	11.73	17.95	29.68
IE	7.10	16.49	23.60
EL	254.92	57.92	312.83
ES	143.52	38.68	182.20
FR	13.02	51.76	64.78
IT	270.48	160.98	431.46
LU	0.40	0.43	0.83
NL	0.75	161.61	162.36
AT	0.01	1.54	1.55
PT	29.98	58.13	88.11
FI	0.32	0.00	0.32
SE	0.44	0.04	0.48
UK	14.02	34.83	48.85
Total	749.62	604.48	1354.10

4. CONCLUSION

The measures taken by the Commission have led to a substantial improvement in the level of information on financial corrections and recoveries that is available in the Commission.

Nevertheless, further efforts are needed to attain an acceptable level of completeness and quality in the data recorded and transmitted by Member States, which should be sufficient to provide an accurate overview on financial corrections and recoveries. The Commission is taking further steps to improve the information available to the discharge authority and the European Court of Auditors by:

- completing and correcting the data gathered so far, by requiring Member States to supply the missing data and provide explanations for anomalies;
- verifying the data, including checking, on a sample basis, the accuracy of the data through audit work. This action is being undertaken under point 6.2 of the Action Plan to strengthen the Commission's supervisory role in structural actions (COM(2008)97). Conclusions will be drawn at the end of 2008 and any follow-up action taken; and
- conducting a global analysis, under the responsibility of DG Budget, in collaboration with the relevant Directorates-General, of all types of recovery and financial corrections currently in use, and any related problems, and finding reliable solutions to obtaining missing information and the full amounts.