



**COUNCIL OF
THE EUROPEAN UNION**

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COSI 1**

NOTE

From: Presidency
To: JHA Counsellors / COSI Support Group
Standing Committee on operational co-operation on internal security (COSI)

No. prev. doc.: 15358/10 COSI 69 ENFOPOL 298 CRIMORG 185 ENFOCUSTOM 94

Subject: Timeline for the EU Policy Cycle activities in 2013

Delegations will find in annex a table outlining the steps to be taken in 2013 related to the EU Policy Cycle, both the current cycle and the upcoming one (2014-2017).

They are presented as a timeline (chronological order) and the activities are foreseen according to the Council Conclusions on the creation and implementation of a EU Policy Cycle for organised and serious international crime¹.

This document will assist Member States in planning their participation and involvement in the various steps to be undertaken. However, it should be noted that the dates for meetings (COSI SG, COSI, NEC) as given in the attached schedule are indicative only and are subject to confirmation through official invitations.

¹ Doc. 15358/10 COSI 69 ENFOPOL 298 CRIMORG 185 ENFOCUSTOM 94

Timeline for EU Policy Cycle activities

<i>Date / Timeframe</i>	<i>Activity / description</i>	<i>Leaders / remarks</i>
2013		
15 January	EMPACT meeting (for drivers, co-drivers, relevant agencies, Interpol and relevant Europol employees)	EMPACT SU
28 January	Draft SOCTA sent to MS for review	Europol (SOCTA team)
5 February	COSI SG - Preparation of COSI	
11 February	COSI - Evaluate lessons learned from the first policy cycle to integrate into the next one	COM contribution : yearly state of play feeding into evaluation of the policy cycle
Last week February	Start preparations drafting PAD	PR + COM
First week of March	SOCTA 2013 - restricted version finalised + forwarding to MS via ELOs - executive summary finalised + forwarding to Council (via GSC) - list of MS most affected by certain crime types	Europol (SOCTA team)
March 2013	Annual Risk Analysis report	Frontex
12 March	COSI SG - Presentation and discussion of SOCTA and list of affected MS	
13 - 20 March	Finalise draft PAD and forward to MS for comments	PR + COM + GSC

<i>Date / Timeframe</i>	<i>Activity / description</i>	<i>Leaders / remarks</i>
15 - 20 March	Prepare and send out draft Council Conclusions EU Crime priorities	PR + COM + GSC
21 March - 3 April	- Comment PAD and draft Council Conclusions - Identify and inform on proposed participation / lead in priorities	MS
<i>28 March - 01 April</i>	<i>Easter break</i>	
April 2013	TE-SAT report	if relevant for policy cycle
5 April	- Circulate revised PAD and draft Council Conclusions - Circulate suggested list of relevant actors	
10 April	COSI SG - PAD and draft Council Conclusions - Info package (CEPOL): profile of drivers - Discuss suggested list of relevant actors	
17 April	COSI - Presentation SOCTA - PAD and draft Council Conclusions - Info package (CEPOL): profile of drivers - Confirmation of relevant actors	
End of April (by week 17)	Send monitoring OAPs 2013/1 (including actions from end 2012) to EMPACT SU	Drivers (first cycle)
Weeks 17-18 (22/4 - 5/5)	Preparation NEC meeting - Monitoring OAPs 2013/1 - Draft recommendations for NEC discussion	EMPACT SU
End of April (by week 18)	Planning of the MASP workshops	COM (book rooms, identify facilitators)

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Weeks 18-19	Final list of relevant actors at EU and MS level (to draft MASP): provide contact details of drivers/co-drivers and participants to the priorities	Via written procedure in COSI SG
Week 19 or 20 (6/5 - 19/5)	National Impact Coordinators (NEC) six-monthly meeting - Training for NEC + Europol Support Managers - Monitoring OAPs 2013/1	CEPOL Drivers + Europol
Weeks 19-21 (6/5 - 26/5)	Invitations and information packages to be prepared and sent to the participants of MASP workshops	GSC + COM + Europol
28 May	COSI SG - Preparation of COSI	
May - early June (weeks 21-23)	Training for MASPs workshops	CEPOL activity 2/2013 for (co)Drivers (+ NECs) to be coordinated with Europol CEPOL activity 3/2013 for MASP facilitators to be coordinated with COM
6-7 June	Council approval of EU crime priorities	based on COSI proposal in April
12 June	COSI - NEC meeting report - Monitoring OAP 2013/1	
June	Detailed preparation for MASPs	GSC + COM + Europol
June - July (weeks 23 and following)	Elaboration of draft MASP per priority (including KPI to measure achievement)	MASP workshops (hosted by COM) CEPOL activity 4/2013 for MASP participants during MASP workshops, to be coordinated with COM
10-11 June (week 24)	First evaluation SOCTA methodology	SOCTA team (Europol)
June - end July	Draft MASPs to be sent for MS review	COM + GSC

<i>Date / Timeframe</i>	<i>Activity / description</i>	<i>Leaders / remarks</i>
July - 4 September	Examine and comment draft MASPs	MS
Early September (week 37)	Finalisation of draft MASPs	COM + GSC
9 September	COSI SG - Discussion of draft MASPs	
9-10 September	Update + review SOCTA methodology + evaluation system of the threats	Expert group of MS and Agencies
Weeks 38-39 (16/9 - 29/9)	Training / pre-meeting for OAP (co)Drivers and Europol EMPACT Support Managers	CEPOL (activity 5/2013) + Europol
17 September	COSI - Adoption of MASPs - Tasking of MS and Agencies	
October 2013 (weeks 41-43)	Conversion of MASPs into annual OAPs (2014)	Workshop(s) (hosted by Europol) CEPOL activities 6 and 7/2013 to be coordinated with Europol
End of October (by week 44)	Monitoring OAPs 2013/2	Drivers (first cycle) EMPACT SU
Week 44 or 45 (28/10 - 10/11)	Preparation NEC meeting - Monitoring OAPs 2013/2 - OAPs 2014 - Draft recommendations for NEC discussion	EMPACT SU
Mid-November (week 45 or 46)	Sending of OAPs to GSC and MS (NECs)	EMPACT SU
November (week 46 or 47)	National EMPACT Coordinators meeting - Discussion of draft OAPs 2014 - Monitoring OAPs 2013/2	Possibly preceded by Drivers meeting Drivers + Europol

<i>Date / Timeframe</i>	<i>Activity / description</i>	<i>Leaders / remarks</i>
End November (week 47 or 48)	Finalisation of OAPs 2014 Report NEC meeting	EMPACT SU
10 December	COSI SG - Finalisation of OAPs 2014 - Preparation COSI	
17 December	COSI - NEC meeting report - Monitoring OAPs 2013/2 - Approval OAPs 2014	
2014		
January 2014	Implementation of the actions	Start of OAPs 2014