



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 12 March 2013**

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**FIN 122**

**COVER NOTE**

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from:	Mr Janusz LEWANDOWSKI, Member of the European Commission
date of receipt:	11 March 2013
to:	Mr Brian HAYES, President of the Council of the European Union
Subject:	Transfer of appropriations No DEC 04/2013 within Section III - Commission - of the general budget for 2013

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Delegations will find attached Commission document DEC 04/2013.

Encl.: DEC 04/2013



EUROPEAN COMMISSION

BRUSSELS, 07/03/2013

GENERAL BUDGET - 2013  
SECTION III - COMMISSION TITLES 04, 40

TRANSFER OF APPROPRIATIONS N° **DEC 04/2013**

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EUR

**FROM**

**CHAPTER** - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund

Commitments - 3 941 999

**TO**

**CHAPTER** - 0405 European Globalisation Adjustment Fund (EGF)

ARTICLE - 04 05 01 European Globalisation Adjustment Fund (EGF)

Commitments 3 941 999

## **INTRODUCTION**

Regulation 1927/2006 of the European Parliament and of the Council of 20 December 2006, as amended by Regulation (EC) 546/2009, establishes the European Globalisation Adjustment Fund (EGF). Point 28 of the Interinstitutional Agreement between the European Parliament, the Council and the Commission of 17 May 2006 on budgetary discipline and sound financial management sets the budgetary framework.

## I. INCREASE

### a) Heading

#### 04 05 01 - European Globalisation Adjustment Fund (EGF)

### b) Figures at 11/02/2013

	Commitments
1A. Appropriation in budget (initial budget + AB)	p.m.
1B. Appropriation in budget (EFTA)	0
2. Transfers	0
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3. Final appropriation for the year (1A+1B+2)	0
4. Utilisation of final appropriation	0
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5. Amount not used/available (3-4)	0
6. Requirements up to year-end	3 941 999
7. Increase proposed	3 941 999
8. Increase as percentage of appropriation in budget (7/1A)	N/A
9. Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

### c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	0
2. Appropriation available on 11/02/2013	0
3. Rate of utilisation $[(1-2)/1]$	n/a

### d) Detailed grounds for the increase

In the proposal for Decision [COM (2013) 119], the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2011/010 AT/Austria Tabak, submitted by the Austrian authorities, are met.

The amount of EUR 3 941 999 will contribute to the cost of a coordinated package of eligible personalised services for 270 redundant workers in Austria Tabak GmbH and in 14 suppliers and downstream producers in Austria, providing assistance with a view to re-integrating the affected workers into the labour market.

The redundancies were caused by globalisation.

## II. DECREASE

### a) Heading

#### **40 02 43 - Reserve for the European Globalisation Adjustment Fund**

### b) Figures at 11/02/2013

	<b>Commitments</b>
1A. Appropriation in budget (initial budget + AB)	500 000 000
1B. Appropriation in budget (EFTA)	0
2. Transfers	0
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3. Final appropriation for the year (1A+1B+2)	500 000 000
4. Utilisation of final appropriation	0
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<b>5. Amount not used/available (3-4)</b>	<b>500 000 000</b>
<b>6. Requirements up to year-end</b>	<b>n/a</b>
<b>7. Proposed decrease</b>	<b>3 941 999</b>
8. Decrease as percentage of appropriation in budget (7/1A)	0.79%
9. Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

### c) Receipts arising from recovery (carried over) (C5)

	<b>Commitments</b>
1. Appropriation available at start of year	0
2. Appropriation available on 11/02/2013	0
3. Rate of utilisation $[(1-2)/1]$	n/a

### d) Detail grounds for the transfer

Under point 28 of the Inter-institutional Agreement of 17 May 2006 on budgetary discipline and sound financial management, the reserve for the European Globalisation Adjustment Fund is intended to provide additional support for workers who suffer from the consequences of major structural changes in world trade patterns, to assist them with their reintegration into the labour market.

**TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND  
COMMISSION PROPOSALS AS OF 07/03/2013**

The table below shows the transfer proposals transmitted to the Budgetary Authority to date during 2013 which relate to the European Globalisation Adjustment Fund, and the amount of the EGF reserve which will remain should these proposals be approved.

<b>Transfer Ref</b>	<b>Date sent to B.A.</b>	<b>Content</b>	<b>Amount EUR (Commitments from Reserve)</b>
DEC 02	01/03/13	EGF/2011/023 IR/Antonio Merloni	5 037 482
DEC 03	07/03/13	EGF/2011/016 IT/Agile	3 689 474
DEC 04	07/03/13	EGF/2011/010 AT/Austria Tabak	3 941 999
<b>Total of Proposals</b>			12 668 955
<b>Remainder</b>			487 331 045

\* These transfers have been finally adopted by the Budget Authority