



**COUNCIL OF
THE EUROPEAN UNION**

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COVER NOTE

from:	Mr Janusz LEWANDOWSKI, Member of the European Commission
date of receipt:	11 March 2013
to:	Mr Brian HAYES, President of the Council of the European Union
Subject:	Transfer of appropriations No DEC 03/2013 within Section III - Commission - of the general budget for 2013

Delegations will find attached Commission document DEC 03/2013.

Encl.: DEC 03/2013



BRUSSELS, 07/03/2013

GENERAL BUDGET - 2013
SECTION III - COMMISSION TITLES 04, 40

TRANSFER OF APPROPRIATIONS N° **DEC 03/2013**

EUR

FROM

CHAPTER - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund

Commitments - 3 689 474

TO

CHAPTER - 0405 European Globalisation Adjustment Fund (EGF)

ARTICLE - 04 05 01 European Globalisation Adjustment Fund (EGF)

Commitments 3 689 474

INTRODUCTION

Regulation 1927/2006 of the European Parliament and of the Council of 20 December 2006, as amended by Regulation (EC) 546/2009, establishes the European Globalisation Adjustment Fund (EGF). Point 28 of the Interinstitutional Agreement between the European Parliament, the Council and the Commission of 17 May 2006 on budgetary discipline and sound financial management sets the budgetary framework.

I. INCREASE

a) Heading

04 05 01 - European Globalisation Adjustment Fund (EGF)

b) Figures at 05/02/2013

	Commitments
1A. Appropriation in budget (initial budget + AB)	p.m.
1B. Appropriation in budget (EFTA)	0
2. Transfers	0
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3. Final appropriation for the year (1A+1B+2)	0
4. Utilisation of final appropriation	0
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5. Amount not used/available (3-4)	0
6. Requirements up to year-end	3 689 474
7. Increase proposed	3 689 474
8. Increase as percentage of appropriation in budget (7/1A)	N/A
9. Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the new Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	0
2. Appropriation available on the 05/02/2013	0
3. Rate of utilisation $[(1-2)/1]$	n/a

d) Detailed grounds for the increase

In the proposal for Decision [COM (2013) 120], the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2011/016 IT/Agile, submitted by the Italian authorities, are met.

The amount of EUR 3 689 474 will contribute to the cost of a coordinated package of eligible personalised services for 856 redundant workers in Agile S.r.l. operating in the Information and Communications Technology (ICT) sector in Italy, providing assistance with a view to re-integrating the affected workers into the labour market.

The redundancies were caused by the global financial and economic crisis.

II. DECREASE

a) Heading

40 02 43 - Reserve for the European Globalisation Adjustment Fund

b) Figures at 05/02/2013

	Commitments
1A. Appropriation in budget (initial budget + AB)	500 000 000
1B. Appropriation in budget (EFTA)	0
2. Transfers	0
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3. Final appropriation for the year (1A+1B+2)	500 000 000
4. Utilisation of final appropriation	0
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5. Amount not used/available (3-4)	500 000 000
6. Requirements up to year-end	n/a
7. Proposed decrease	3 689 474
8. Decrease as percentage of appropriation in budget (7/1A)	0.74%
9. Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the new Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	0
2. Appropriation available on the 05/02/2013	0
3. Rate of utilisation [(1-2)/1]	n/a

d) Detail grounds for the transfer

Under point 28 of the Inter-institutional Agreement of 17 May 2006 on budgetary discipline and sound financial management, the reserve for the European Globalisation Adjustment Fund is intended to provide additional support for workers who suffer from the consequences of major structural changes in world trade patterns, to assist them with their reintegration into the labour market.

**TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND
COMMISSION PROPOSALS AS OF 07/03/2013**

The table below shows the transfer proposals transmitted to the Budgetary Authority to date during 2013 which relate to the European Globalisation Adjustment Fund, and the amount of the EGF reserve which will remain should these proposals be approved.

Transfer Ref	Date sent to B.A.	Content	Amount EUR (Commitments from Reserve)
DEC 02	01/03/13	EGF/2011/023 IR/Antonio Merloni	5 037 482
DEC 03	07/03/13	EGF/2011/016 IT/Agile	3 689 474
DEC 04	07/03/13	EGF/2011/010 AT/Austria Tabak	3 941 999
Total of Proposals			12 668 955
Remainder			487 331 045

* These transfers have been finally adopted by the Budget Authority