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JOINT STAFF WORKING DOCUMENT

**Implementation of the European Neighbourhood Policy in 2012
Statistical Annex**

Accompanying the document

**JOINT COMMUNICATION TO THE EUROPEAN PARLIAMENT, THE COUNCIL,
THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

European Neighbourhood Policy: Working towards a Stronger Partnership

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Foreword

In May 2011 the High Representative of the Union for Foreign Affairs and Security Policy and the European Commission put forward a new policy response to a changing EU neighbourhood¹.

The renewed neighbourhood policy put additional emphasis on shared commitment to the universal values of human rights, democracy and the rule of law and involving a much higher level of differentiation. It also introduces the concept of “**deep and sustainable democracy**” encompassing the following elements: free and fair elections; freedom of association, expression and assembly and a free press and media; the rule of law administered by an independent judiciary and right to a fair trial; fighting against corruption; security and law enforcement sector reform (including the police) and the establishment of democratic control over armed and security forces.

This year Country Progress Reports reflect the new approach and pay additional attention to progress towards deep and sustainable democracy and the respect of human rights in general. They are accompanied, for the first time by a Statistical Annex which builds and expand on the basic statistical information provided until 2011 in the Annex to the Sector Report and complements the narrative information included in the Country Progress reports.

Besides the “classical” economic, trade and social data, this Annex also collates information and indicators related to advancements in deep and sustainable democracy and in the respect of human rights. Such information and indicators come from a variety of sources, notably: the Freedom House, Transparency International, the Economist Intelligence Unit, the World Bank, Ilga International. A close cooperation with civil societies and NGOs has brought to include indicators on freedom of the press, on the respect of LGBTI rights, on the fights against cruel and inhuman treatments and against death penalty.

The Statistical Annex also provides more detailed fact and figures on the EU assistance in a new set of Country fiches.

The present document provides, as a background to the European Neighbourhood Policy (ENP) Joint Communication, selected political, economic, mobility and assistance related indicators, statistics and graphs.

¹ COM (2011) 303 of 25.05.2011

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Section I: Democracy, Good Governance and Human rights

1. State of ratification/signature of selected human rights conventions

State of ratification/signature of major HR conventions *	ICCPR International Covenant on Civil and Political Rights OP1* OP2	ICESCR International Covenant on Economic, Social and Cultural Rights OP	CEDAW Convention on the Elimination of All Forms of Discrimination against Women OP	CAT Convention against Torture OP Right to Individual Complaint (Art.22)	CRC Convention on the Rights of the Child OP AC OP SC
ALGERIA	12/09/1989 OP1 - 12/09/1989 OP2 - NO	12/09/1989 OP - NO	22/05/1996 -R OP - NO	CAT 12/09/1989 OP - NO Art. 22 11/05/1994	CRC 16/04/1993 OP-AC - 06/05/2009 OP-SC - 27/12/2006
ARMENIA	23/06/1993 OP1 - 23/06/1993 OP2 - NO	13/09/1993 OP - 29/09/2009	13/09/1993 OP - 14/09/2006	CAT 13/09/1993 OP 14/09/2006 Art. 22 - NO	CRC 23/06/1993 OP-AC - 30/09/2005 OP-SC - 30/06/2005
AZERBAIJAN	13/08/1992 OP1 - 27/11/2001 OP2 - 22/01/1999	13/08/1992 OP-25/09/2009	10/07/1995 OP - 1/06/2001	CAT 16/08/1996 OP 28/01/2009 Art. 22 4/02/2002	CRC 13/08/1992 OP-AC - 3/07/2002 OP-SC - 3/07/2002
BELARUS	12/11/1973 OP1 - 30/09/1992 OP2 - NO	12/11/1973 OP - NO	04/02/1981 OP - 3/02/2004	CAT 13/03/1987 OP - NO Art. 22 - NO	CRC 1/10/1990 OP-AC - 25/01/2006 OP-SC - 23/01/2002
EGYPT	14/01/1982 OP1 - NO OP2 - NO	14/01/1982 OP - NO	18/09/1981 R OP - NO	CAT 25/06/1986 OP - NO Art. 22 - NO	CRC 6/07/1990 R OP-AC - 6/02/2007 OP-SC - 12/07/2002

GEORGIA	OP1 - 3/05/1994 OP2 - 22/03/1999	3/05/1994 OP - NO	CEDAW 26/10/1994 OP – 01/08/2002	CAT 26/10/1994 OP - 9/08/2005 Art. 22 30/06/2005	CRC 2/06/1994 OP-AC – 03/08/2010 OP-SC - 28/06/2005
ISRAEL	3/10/1991 OP1 - NO OP2 - NO	3/10/1991 OP - NO	3/10/1991 R OP - NO	CAT 3/10/1991 R OP - NO Art. 22 - NO	CRC 3/10/1991 OP-AC - 18/07/2005 OP-SC - 23/07/2008
JORDAN	28/05/1975 OP1 - NO OP2 - NO	28/05/1975 OP - NO	1/07/1992 R OP - NO	CAT 13/11/1991 OP – NO Art. 22 - NO	CRC 24/05/1991 R OP-AC - 23/05/2007 OP-SC - 4/12/2006
LEBANON	3/11/1972 OP1 - NO OP2 - NO	3/11/1972 OP - NO	16/04/1997 R OP - NO	CAT 5/10/2000 OP – 22/12//2008 Art. 22 - NO	CRC 14/05/1991 OP-AC - 11/02/2002 OP-SC - 8/11/2004
LIBYA	15/05/1970 OP1 - 16/05/1989 OP2 - NO	15/05/1970 OP - NO	CEDAW 4/02/1981 – R OP - 18/06/2004	CAT 16/05/1989 OP – NO Art. 22 - NO	CRC 15/04/1993 OP-AC - 29/10/2004 OP-SC - 18/06/2004
MOROCCO	3/05/1979 OP1 - NO OP2 - NO	3/05/1979 OP - NO	21/06/1993 R OP - NO	CAT 21/06/1993 R OP - NO Art. 22 19/10/2006	CRC 21/06/1993 R OP-AC - 22/05/2002 OP-SC - 2/10/2001
REPUBLIC OF MOLDOVA	26/01/1993 OP1 - 23/01/2008 OP2 - 20/09/2006	26/01/1993 OP - NO	1/07/1994 OP - 28/02/2006	CAT 28/11/1995 OP 24/07/2006 Art. 22 - NO	CRC 26/01/1993 OP-AC - 7/04/2004 OP-SC - 12/04/2007
SYRIA	21/04/1969 OP1 - NO OP2 - NO	21/04/1969 OP - NO	28/03/2003 OP - NO	CAT 19/08/2004 OP - NO Art. 22 - NO	CRC 15/07/1993 OP-AC - 17/10/2003 OP-SC - 15/05/2003

TUNISIA	18/03/1969 OP1 – 29/06/11 OP2 - NO	18/03/1969 OP - NO	CEDAW 20/09/1985 R OP - 23/09/2008	CAT 23/09/1988 R OP – 29/06/2011 Art. 22 22/09/1988	CRC 30/01/1992 OP-AC - 2/01/2003 OP-SC - 13/09/2002
UKRAINE	12/11/1973 OP1 - 25/07/1991 OP2 - 25/07/2007	12/11/1973 OP – 24/09/09	12/03/1981 OP - 26/09/2003	CAT 24/02/1987 OP - 19/09/2006 Art. 22 12/09/2003	CRC 28/08/1991 OP-AC - 11/07/2005 OP-SC - 3/07/2003

* **OP**: Optional Protocol

* **date of signature in bold**; date of ratification in standard. Also in bold where an instrument has been neither signed nor ratified (“NO”).

* **R**: text adopted with reservations

Source: <http://treaties.un.org/>

2. Deep Democracy Indicators

Transparency International Corruption Perception Index (2012)

The Corruption Perceptions Index ranks countries/territories based on how corrupt their public sector is perceived to be. A country/territory's score indicates the perceived level of public sector corruption on a scale of 0 – 10 for 2011 and 0 – 100 for 2012, where 0 means that a country is perceived as highly corrupt and 10 for 2011 and 100 for 2012 means that a country is perceived as very clean. A country's rank indicates its position relative to the other countries/territories included in the index.

	2011		2012	
	Rank (1-183)	Score	Rank (1-176)	Score
Algeria	112	2.9	105	34
Armenia	129	2.6	105	34
Azerbaijan	143	2.4	139	27
Belarus	143	2.4	123	31
Egypt	112	2.9	118	32
Georgia	64	4.1	51	52
Israel	36	5.8	39	60
Jordan	56	4.5	58	48
Libya	168	2.0	160	21
Lebanon	134	2.5	128	30
Republic of Moldova	112	2.9	94	36
Morocco	80	3.4	88	37
Syria	129	2.6	144	26
Tunisia	73	3.8	75	41
Ukraine	152	2.3	144	26

Source:

2011 report: <http://cpi.transparency.org/cpi2011/>

2012 report: <http://cpi.transparency.org/cpi2012/results/>

Freedom house assessment (2012)

Human Rights and Fundamental Freedom in 2012: Freedom score is graded using a scale from 1 to 10, where 1 represents the maximum freedom.

	Political rights rating	Civil rights rating	Freedom rating	Freedom Status
Algeria	6	5	5.5	Not free
Armenia	6	4	5	Partly Free
Azerbaijan	6	5	5.5	Not Free
Belarus	7	6	6.5	Not Free
Egypt	5	5	5	Partly Free
Georgia	4	3	3.5	Partly Free
Israel	1	2	1.5	Free
Jordan	6	5	5.5	Not Free
Lebanon	5	4	4.5	Partly Free
Libya	4	5	4.5	Partly Free
Republic of Moldova	3	3	3	Partly Free
Morocco	5	4	4.5	Partly Free
Syria	7	7	7	Not Free
Tunisia	3	4	3.5	Partly Free
Ukraine	4	3	3.50	Partly Free

Source: <http://www.freedomhouse.org/report-types/freedom-world>

3. Other Human Rights indicators

Death Penalty (2012)

Is death Penalty applied?

	Death Penalty	UN resolution in favour of a universal moratorium on the Death Penalty (Dec 2010)
Algeria	Observing a Moratorium	In favour
Armenia	Abolished by Constitution	In favour
Azerbaijan	Abolished by Constitution	In favour
Belarus	Applied	Abstained
Egypt	Applied	Against
Georgia	Abolished by Constitution	In favour
Israel	Abolished by Constitution	In favour
Jordan	Applied / no execution carried out since 2006	Abstained
Lebanon	Applied	Abstained
Libya	Applied	Against
Republic of Moldova	Abolished by Constitution	In favour
Morocco	Not applied	Abstained
Syria	Applied	Against
Tunisia	Not applied	Moratorium applied
Ukraine	Abolished by Constitution	In favour

Source: <http://www.handsoffcain.info/bancadati/index.php?tipotema=arg&idtema=16000641>

LGBT (Lesbian, Gay, Bisexual and Transgender) rights (2012)

Is homosexuality legal?

	Legal / illegal
Algeria	Illegal
Armenia	Legal
Azerbaijan	Legal
Belarus	Legal
Egypt	Illegal
Georgia	Legal
Israel	Legal
Jordan	Legal
Lebanon	Illegal
Libya	Illegal
Republic of Moldova	Legal
Palestine	Illegal for male to male relationships / Legal for female to female relationships
Morocco	Illegal
Syria	Illegal
Tunisia	Illegal
Ukraine	Legal

Source: <http://ilga.org/>

4. Other indicators

UNDP Human Development Index (2012)

The HDI is a summary measure for assessing long-term progress in three basic dimensions of human development: a long and healthy life, access to knowledge and a decent standard of living. It ranges from 0 to 1, with the higher-scoring countries being "developed" and the lower ones being "developing" or "undeveloped".

	Ranking (1-187)	HDI	Human development category
Algeria	96	0.698	Medium
Armenia	86	0.716	High
Azerbaijan	76	0.731	High
Belarus	65	0.756	High
Egypt	113	0.644	Medium
Georgia	75	0.733	High
Israel	17	0.888	Very High
Jordan	95	0.698	Medium
Lebanon	71	0.739	High
Libya	64	0.760	High
Republic of Moldova	111	0.649	Medium
Morocco	130	0.582	Medium
Palestine	114	0.641	medium
Syria	119	0.632	Medium
Tunisia	94	0.698	High
Ukraine	76	0.729	High

Source: UNDP, <http://hdr.undp.org/en/reports/>

World Bank's "Doing Business 2013" Ranking (2012)

Economies are ranked on their ease of doing business, from 1 – 185. A high ranking on the ease of doing business index means the regulatory environment is more conducive to the starting and operation of a local firm. This index averages the country's percentile rankings on 10 topics, made up of a variety of indicators, giving equal weight to each topic. The rankings for all economies are benchmarked to June 2012

	Rank 2012	Rank 2011²	Change in rating
Algeria	152	150	-2
Armenia	32	50	18
Azerbaijan	67	66	-1
Belarus	58	60	2
Egypt	109	110	1
Georgia	9	12	3
Israel	38	36	-2
Jordan	106	105	-1
Lebanon	115	112	-3
Libya	-	-	-
Republic of Moldova	83	86	3
Morocco	97	93	-4
Palestine	135	135	0
Syria	144	137	-7
Tunisia	50	45	-5
Ukraine	137	152	15

Source <http://www.doingbusiness.org/rankings>

² Ranking was adjusted for changes in methodology and any revision of data due to corrections. For more information see <http://www.doingbusiness.org>

Ratification of core labour standards (2012)

The core labour standards are fundamental principles that protect basic human rights in the workforce. As stated in the ILO Declaration on Fundamental Principles and Rights at Work (1998) the core labour standards aim to: (1) eliminate all forms of forced or compulsory labour; (2) effectively abolish child labour; (3) eliminate discrimination in respect of employment and occupation; and (4) ensure the freedom of association and the right to collective bargaining.

Ratification	Elimination of forced and compulsory labour		Abolition of child labour		Elimination of discrimination in respect of employment and occupation		Freedom of association and collective bargaining	
	29	105	138	182	100	111	87	98
Algeria	X	X	X	X	X	X	X	X
Armenia	X	X	X	X	X	X	X	X
Azerbaijan	X	X	X	X	X	X	X	X
Belarus	X	X	X	X	X	X	X	X
Egypt	X	X	X	X	X	X	X	X
Georgia	X	X	X	X	X	X	X	X
Israel	X	X	X	X	X	X	X	X
Jordan	X	X	X	X	X	X		X
Lebanon	X	X	X	X	X	X		X
Libya	X	X	X	X	X	X	X	X
Republic of Moldova	X	X	X	X	X	X	X	X
Morocco	X	X	X	X	X	X		X
Palestine	-	-	-	-	-	-	-	-
Syria	X	X	X	X	X	X	X	X
Tunisia	X	X	X	X	X	X	X	X
Ukraine	X	X	X	X	X	X	X	X

Source: ILOLEX, <http://www.ilo.org/ilolex/english/newratframeE.htm>

Section II: Macroeconomic indicators

Basic Data

	Population (1000)		Population under 15 (% of total population)		Population over 65 (% of total population)		Population, annual average growth rates 2000 to 2011 (%)
	2000 (1)	2011 (2)	2000 (1)	2011 (2)	2000 (1)	2011 (2)	
Algeria	30 183	36 717	34,1	27,7	4,6	5,4	1,8
Armenia	3 227	3 263	24,7	19,4	9,0	9,8	0,1
Azerbaijan	8 114	9 235	30,6	22,3e	5,5e	5,8e	1,2
Belarus	10 003	9 481	19,0	14,9	13,3	13,8	-0,5
Egypt	63 255	79 603	35,4	31,1	3,6	4,2	2,1
Georgia	4 435	4 469	21,3	17,0	12,4	13,8	0,1
Israel	6 369	7 695	28,7	28,0	9,8	9,9	1,8
Jordan	4 738	6 249	41,4	37,3	2,6	3,2	2,5
Lebanon	3 755	3 786	27,2	24,8	7,5	7,5	0,2
Republic of Moldova	3 644	3 560	25,7	16,5	:	10,0	-0,2
Morocco	28 275	32 245	31,0	27,0	5,5	5,9	1,2
Palestine	3 053	4 108	47,0	41,1	3,5	3,0	2,8
Syria	16 526	21 124	40,5	37,1	3,1	4,1	2,8
Tunisia	9 619	:	29,3	:	6,4	:	:
Ukraine	49 115	45 598	17,9	14,2	13,9	15,3	-0,7

Sources: Eurostat, based on data supplied by the national statistical offices of the countries.

(1) Israel, Syria and Tunisia, 2001; Lebanon, 2004.

(2) Lebanon, 2009.

: = not available

Real GDP growth

(% change)	2008	2009	2010	2011	2012*
Algeria	2,4	2,4	3,3	2,4	2,6
Armenia (1)	6,9	-14,1	2,2	4,7	7,2
Azerbaijan	10,8	9,3	5p	0,1	2,2
Belarus	10,2	0,2	7,7	5,3	1,5
Egypt	7,2	4,7	5,1	1,9	2,2
Georgia	2,3	-3,8	6,3	7,0*	6,1
Israel	4,1	1,1	5,0	4,6	3,3
Jordan	7,2	5,5	2,3	2,6	3,0
Lebanon	9,3	8,5	7,0	1,5	2,0
Republic of Moldova	7,8	-6,0	7,1	6,4p	-0,1
Morocco	5,6	4,9	3,6	5,0	3,2
Palestine	7,1	7,4	9,8	9,9	6,2
Syria	4,5	5,9	3,4	:	:
Tunisia	4,7	3,2	3,2	-1,0	3,5
Ukraine	2,3	-14,8	4,1	5,2	0,2

Source: Eurostat, based on data supplied by the national statistical offices of the countries.

DATA in Italics are data from the national authorities, the IMF and the European Commission services; - 2012 estimated by European Commission services and preliminary figures from national authorities

(1): In constant 2005 prices

p = provisional date

* = estimate

: = not available

Inflation rate, average in %

	(period average)				
	2008	2009	2010	2011	2012
Algeria	4,9	5,7	3,9	4,5	8,9
Armenia	9,0	3,4	8,2	7,7	2,6
Azerbaijan	20,8	1,5	5,7	7,9	1,1
Belarus	14,8	13	7,8	53,2	59,2
Egypt	18,3	11,8	11,1	10,1	4,7
Georgia	10	1,7	7,1	8,5	-0,9
Israel	4,6	3,3	2,7	3,5	1,7
Jordan	13,9	-0,7	6,3	4,2	4,8
Lebanon	5,5	3,4	4,6	3,1	6,6
Republic of Moldova	12,7	0,0	7,4	7,6	4,6
Morocco	3,7	1,0	0,9	1,3	1,3
Palestine	9,9	2,8	3,8	2,9	2,8
Syria	15,1	2,8	4,4	:	:
Tunisia	4,9	3,5	4,4	3,5	5,6
Ukraine	25,2	15,9	9,4	8,0	0,6

Source: Eurostat, based on data supplied by the national statistical offices of the countries; National authorities; IMF; * - 2012 estimated by European Commission services.

DATA in Italic are IMF data

: = not available

* = estimated by Commission services

GDP per capita

	(in EUR)				
	2008	2009	2010	2011	2012
Algeria	3 380	2 811	3 378	3 953	4 405
Armenia (1)	2 454	1 912	2 147	2 231	2 364
Azerbaijan	3 728	3 533	4 397*	5 039*	5 820
Belarus	4 339	3 718	4 383	4 498	5 204
Egypt	1 497	1 803	2 085	2 106	2 360
Georgia	1 989	1 760	1 978	2 310p	2 700
Israel	18 638	18 749	21 410	22 516	24 969
Jordan	2 554	2 858	3 263	3 318	3 815
Lebanon	:	6 643	:	7 085	8 110
Republic of Moldova (2)	1 152	1 091	1 230	1 413p	1 662
Morocco	1 947	2 066	2 152	2 209	2 380
Palestine	1 180	1 302	1 649	1 825*	1 890
Syria	1 737	1 833	2 114	:	:
Tunisia	2 963	2 990	3 167	3 103	3 334
Ukraine	2 663	1 828	2 245	2 603	2 935

Source: Eurostat, based on data supplied by the national statistical offices of the countries.

DATA in Italic are IMF data and European Commission services data; *.- 2012 estimated by European Commission services

(1) 2008 - 2009] - Estimated using the GDP in euro and average annual population data.

(2) 2008, estimated using the GDP in euro and the average population without Transnistria.

p = provisional date

* = estimate

: = not available

Unemployment rate (%)

	Unemployment rate (1)					Unemployment rate – 2011 (2)		
	2008 (3)	2009	2010	2011	2012*	male	female	youth
Algeria	11,3	10,2	10,0	<i>10,0</i>	<i>9,7</i>	8,1	19,1	21,5
Armenia	16,4	18,7	19,0	18,4	<i>15,0</i>	17,3	0,7	39,2
Azerbaijan	5,9	5,7	5,6	5,4	5,3	4,4	6,4	14,7
Belarus	0,9	0,9	0,8	0,7	<i>0,6</i>	0,7	0,7	:
Egypt	8,7	9,2	9,0	12,0	<i>12,7</i>	8,9	22,7	29,7
Georgia	16,5	16,9	16,3	15,1	<i>14,4</i>	16,7	13,1	35,6
Israel	6,2	7,7	6,7	6,8	6,5	5,6	5,36	10,9
Jordan	13,1	<i>12,9</i>	<i>12,5</i>	<i>12,9</i>	<i>12,2</i>	10,3	25,6	34,7
Lebanon	9,2	6,4	:	:	:	5,0	10,4	16,8
Republic of Moldova	4,0	6,4	7,4	6,7	5,6	7,7	5,6	14,9
Morocco	9,6	9,1	9,1	8,9	<i>9,4</i>	8,4	10,2	17,9
Palestine	26,6	24,5	23,7	20,9	<i>22,0</i>	19,2	28,4	35,7
Syria	8,1	<i>8,1</i>	8,6	:	:	:	:	:
Tunisia	14,2	<i>13,3</i>	<i>13,0</i>	<i>18,9</i>	<i>17,6</i>	12,6	18,6	31,6
Ukraine	6,4	8,8	8,1	7,9	7,5	8,8	6,8	18,6

Sources: Eurostat, based on data supplied by the national statistical offices of the countries.

DATA in Italic are IMF data and European Commission services data; *.- 2012 estimated by European Commission services.

(1) Armenia: Data are related to the persons aged 15-75. The ILO standard definition of unemployment is used from 2008.

Belarus: 2008 - 2010, registered unemployment, annual average; Ukraine: Unemployment rates of the population aged 15-70.

(2) Algeria (2010); Lebanon (2009); Tunisia (2008); Jordan (2007); Syria (2006)

(3) Jordan, 2007; Syria, 2006.

: = not available

Employment rate (%)

	2008	2009	2010	2011
Algeria	39,9	40,2	40,6	:
Armenia	51,7	49,6	51,4	53,3
Azerbaijan	66,2	66,0	65,6	:
Belarus	:	:	:	:
Egypt	46,0	46,0	47,8	45,9
Georgia	55,3	56,2	57,4	59,3
Israel	61,5	61,0	62,1	:
Jordan	30,9	:	:	:
Lebanon	29,7	:	:	:
Republic of Moldova	47,0	44,6	43,0	43,8
Morocco	49,8	49,3	49,1	49,0
Palestine	31,4	32,6	32,6	:
Syria	:	:	:	:
Tunisia	44,5	:	:	:
Ukraine	63,4	61,0	61,5	61,9

Sources: Eurostat, based on data supplied by the national statistical offices of the countries.

: = not available

Government Debt and Current Account Balance

	General government debt relative to GDP (%)		Current Account Balance (% of GDP)				
	2010	2011	2008	2009	2010	2011	2012
Algeria	:	:	25.4	0.3	7.5	10.0	
Armenia	39,9	42,2	-11.8	-15.8	-14.8	-10.9	
Azerbaijan	7,3p	9,0	33.7	22.9	28.3	26.5	
Belarus	36,9	25,3	-8.2	-12.5	-15.0	-9.7	
Egypt	:	:	0.6	2.5	-2.0	-2.6	
Georgia	33,8	32,4p	-22.0	-10.5	-10.2	-12.4	
Israel	74,5	72,6	1.0	3.9	2.9	0.8	
Jordan	:	:	-9.3	-4.9	-7.1	-12.0	
Lebanon	121,3	:	-9.2	-9.8	-9.6	-14.0	
Republic of Moldova	26,8	25,6p	-16.2	-8.6	-7.9	-11.5	
Morocco	:	:	-5.2	-5.4	-4.5	-8.4	
Palestine	:	:	12.2	-11.0	-8.6	-27.3	
Syria	:	:	-1.3	-3.6	-3.3	n.a.	
Tunisia	:	:	-3.8	-2.8	-4.8	-7.3	
Ukraine	39,9	35,9	-7.1	-1.5	-2.2	-6.2	

Source: Eurostat based on data supplied by the national statistical offices; IMF; Commission Staff estimates;

* - figures for 2012 are estimates; Note that Egypt's fiscal year runs from July to June

: = not available

p = provisional date

Trade Balance

	(% of GDP)				
	2007	2008	2009	2010	2011
Algeria	25,3	23,7	5,6	6,5	14,8
Armenia	-17,3	-22,8	-24,4	-21,7	-21,0
Azerbaijan	46,1	47,1	33,9	40,9	43,0
Belarus	-8,9	-10,3	-14,2	-16,7	-16,0
Egypt	-12,5	-14,4	-13,4	-12,0	-10,7
Georgia	-26,8	-29,8	-22,3	-22,9	-28,7
Israel	-1,7	-1,3	0,0	-0,9	-3,3
Jordan	-37,9	-34,4	-29,2	-22,4	25,6
Lebanon	-18,2	-18,7	-16,2	-15,9	-18,9
Libya	38,5	42,0	21,8	29,8	0,0
Republic of Moldova	-52,2	-53,2	-36,0	-39,3	-42,8
Morocco	-18,8	-21,9	-17,9	-21,6	-18,3
Palestine	-61,0	-57,2	-58,6	-69,6	na
Syria	-1,3	3,9	3,9	-1,8	-2,1
Tunisia	-11,0	-8,9	-8,5	-4,7	-5,9
Ukraine	-7,4	-8,9	-3,7	-6,1	-8,1

Sources: Eurostat, national authorities, IMF, Commission staff estimates, EIU

Section III: the EU and the partners

1. Main agreements in force with partners

	Association Agreements	Partnership and Co-operation Agreements	Action Plans or equivalent documents	Comments/Plans for the future
Algeria	2005			There is no agreed ENP Action Plan or an equivalent document. A more succinct 'feuille de route' for the implementation of the Association Agreement is in place since 2008. In 2012 the EU and Algeria have started discussions on and ENP Action Plan.
Armenia	Currently being negotiated.	1999	Adoption date: 2006 Expiry date: The ENP Action Plan was rolled over in 2011.	The future Association Agreement should contain a Deep and Comprehensive Free Trade Area as its integral part.
Azerbaijan		1999	Adoption date: 2006 Expiry date:	
Egypt	2004		Adoption date: 2007 Expiry date: 06.03.2012 (extended until 06.03.2013)	Negotiations on a new Action plan are due to start when the new government is in place.
Georgia		1999	Adoption date: 2006 Expiry date	
Israel	2000		Adoption date: 2005 Expiry date: 2008 (extended until 30 June 2012)	
Jordan	2002		Adoption date: 23.03.2012	This replaces the previous action plan adopted in 2005.

Lebanon	2006		Adoption date: 2007	Negotiations on new Action Plan launched at Ass Committee in December 2011 with a view to adoption at Ass Council possibly in September 2012.
			Expiry date: January 2012	
Libya				
Republic of Moldova		1998	Adoption date: 2005	The future Association Agreement should contain a Deep and Comprehensive Free Trade Area as its integral part
			Expiry date:	
Morocco	2000		Adoption date: 2005	Action Plan extended. Negotiations on a new draft Action Plan in the framework of the 'advanced status' currently ongoing with the Moroccan authorities in view of possible endorsement by Association Council end of April.
			Expiry date: 24.10.2010	
Palestine	1997 (The Palestinian Authority and the EU concluded an Interim Association Agreement on trade and cooperation)		Adoption date: 2005	Current Action Plan extended. Work on new Action Plan in an initial phase.
			Expiry date: 31.12.2011	
Syria				Negotiations on an Association Agreement were completed in October 2004 but the agreement was never formally signed.
Tunisia	1998		Adoption date: 2005	Action Plan extended. A new draft Action Plan will be developed and discussed with the Tunisian side towards the end of the year in the light of the launch of negotiations on the new "Privileged Partnership" which took place in Tunisia 27 September 2011.
			Expiry date: 04.07.2010	
Ukraine	Association Agreement was negotiated since March 2007. Its DCFTA part	1998	Adoption date: EU-Ukraine Association Agenda, which prepares for and facilitates the entry into force of the Association Agreement,	No date set for signature, ratification and conclusion of the Association Agreement, including its DCFTA part.

	<p>since February 2008.</p> <p>Negotiations on the Association Agreement finalised in December 2011.</p> <p>Initialling of the Association Agreement took place on 30 March 2012.</p>		<p>was endorsed in November 2009.</p> <p>Expiry date: no date.</p>	
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For a detailed list of the agreements between the UE and the partners on sector policies consult the agreements database of the European Council:

<http://www.consilium.europa.eu/policies/agreements/search-the-agreements-database?command=party&letter=U&doclang=EN&lang=en>

Source: European Commission

2. Trade flows

EU trade with partners (million EUR (2012) (1)

	2009		2010		2011		2012 (Jan-Nov)		2012 (Jan-Nov)
	EU Imports	EU Exports	EU Imports	EU Exports	EU Imports	EU Exports	EU Imports	EU Exports	Trade balance
Algeria	17 410,7	14 776,5	21 068,6	15 545,6	27 842,6	17 265,0	29 175,3	18 849,4	-10 326
Armenia	160,6	535,0	258,9	554,5	321,1	643,0	252,7	621,5	369
Azerbaijan	7 353,8	1 602,0	9 712,8	2 346,4	14 902,8	2 879,5	12 614,0	2 733,8	-9 880
Belarus	2 585,0	4 981,9	2 639,7	6 620,4	4 308,9	7 214,6	4 284,9	7 114,6	2 830
Egypt	6 170,8	12 647,5	7 232,3	14 854,6	9 590,8	14 012,4	7 805,0	13 973,8	6 169
Georgia	517,4	877,9	567,2	1 153,0	6 14,1	1 596,6	557,8	1 847,8	1 290
Israel	8 891,5	11 419,3	11 090,2	14 404,6	12 724,6	16 866,7	11 723,7	15 567,5	3 844
Jordan	178,9	2 591,4	249,1	2 785,2	3 14,0	3 263,0	323,2	3 105,1	2 782
Lebanon	255,7	4 196,2	330,2	4 717,5	410,9	5 277,7	350,2	6 003,2	5 653
Republic of Moldova	515,5	1 227,3	582,6	1 527,6	842,8	1 859,4	857,8	1 871,0	1 013
Morocco	6 561,1	11 932,6	7 737,7	13 680,6	8 847,7	15 393,7	8 336,6	15 584,0	7 247
Palestine	6,5	51,0	34,7	79,8	12,4	87,6	13,9	92,0	78
Syria	2 319,8	3 079,1	3 599,2	3 653,1	3 213,4	3 032,3	255,9	1 142,6	887
Tunisia	8 048,0	9 020,8	9 534,1	11 097,3	9 894,2	10 968,6	8 788,8	10 269,5	1 481
Ukraine	7 908,5	13 959,2	11 480,5	17 352,2	15 093,2	21 243,9	13 328,4	21 885,8	8 557
EU trade with ENP partners	68 884	92 898	86 118	110 372	108 934	121 604	98 668	120 662	21 994

Sources: Eurostat, (COMEXT database).
(1) Based on data reported by EU 27 countries. Trade balance = Exports minus Imports

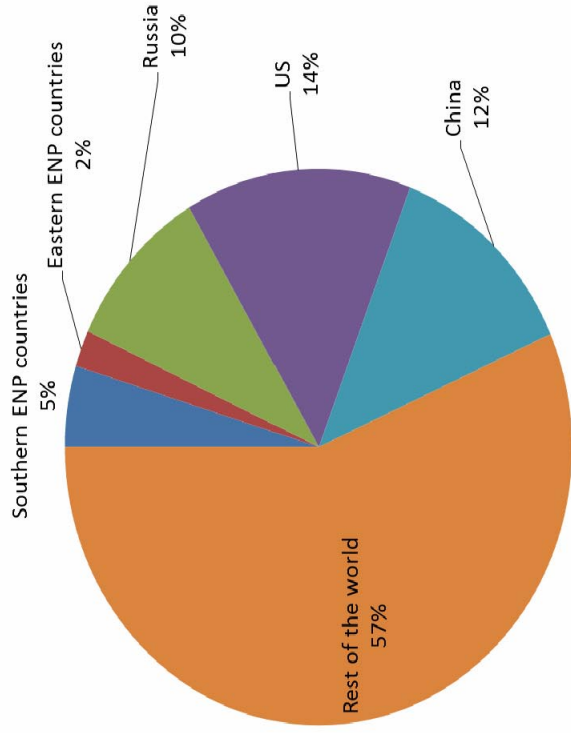
Share of EU in ENP trade

	EU share of total Partner imports (%)				EU share of total Partner exports (%)			
	2009	2010	2011	2012	2009	2010	2011	2012
Algeria	53,0	51,1	:		51,7	49,1	:	
Armenia	26,4	25,4	26,0		45,2	49,5	46,0	
Azerbaijan	26,7	25,3	32,3		43,7	47,5	59,6	
Belarus	22,9	21,5	18,9		43,7	30,0	38,9	
Egypt	32,8	32,3	:		28,2	30,0	:	
Georgia	28,3	28,2	:		20,6	18,5	:	
Israel	36,6	48,6	:		25,4	30,5	:	
Jordan	21,0	20,6	:		2,7	3,7	:	
Lebanon	38,3	35,8	:		13,0	18,1	:	
Republic of Moldova	43,4	44,2	43,5		52,0	47,3	48,9	
Morocco	52,3	49,2	::		66,0	59,7	:	
Palestine	9,6	9,2	10,4		0,9	1,7	2,0	
Syria	17,8	25,3	:		32,8	40,5	:	
Tunisia	62,7	61,2	:		73,8	73,2	:	
Ukraine	33,9	31,5	31,2		23,9	25,4	26,3	

Sources: Eurostat, based on data supplied by the national statistical offices of the ENP partners

Source: Eurostat (COMEXT database)

EU-Trade Weight Jan- Nov 2012

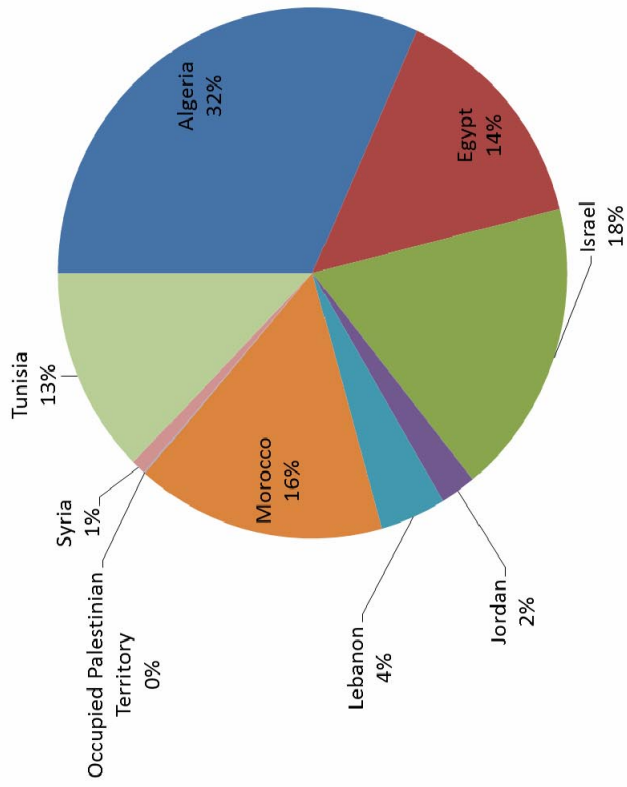


EU trade with the world (2012 Jan-Nov)	Note	Southern ENP countries	Eastern ENP countries	China	US	Russia	Rest of the world
Trade Weight (million EUR) (10)		151,360	67,970	400,919	461,648	310,237	1,819,001
% of total EU trade		4.7	2.1	12.5	14.4	9.7	56.6

Sources: Eurostat (COMEXT database)

(10) Trade weight is the sum of import and exports.

EU-Trade With ENP South Jan - Nov 2012

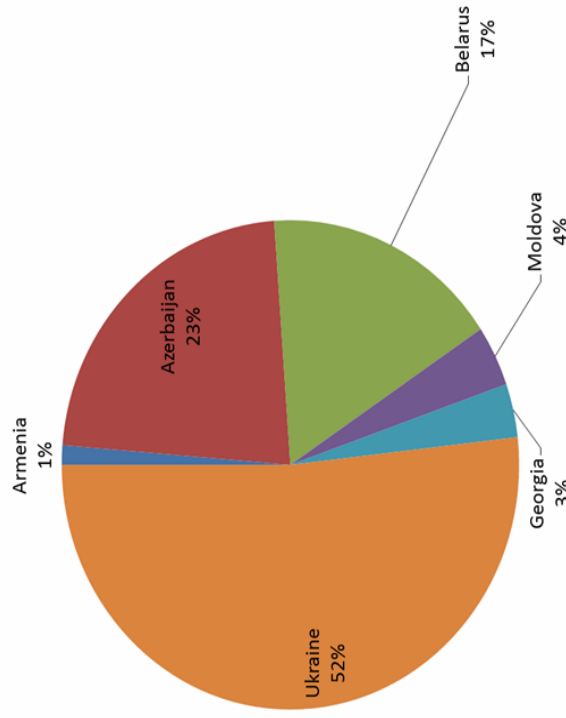


Southern ENP partners' trade with the EU (2012 Jan-Nov)

Note	Algeria	Egypt	Israel	Jordan	Lebanon	Morocco	Palestine	Syria	Tunisia
Trade Weight (million EUR)	48025	21779	27291	3428	6353	23921	106	1398	19058
ENP-South trade with EU as % of total trade	31.7	14.4	18.0	2.3	4.2	15.8	0.1	1.0	12.6

Sources: Eurostat (COMEXT database)

EU-Trade With ENP East Jan-Nov 2012



Eastern ENP partners' trade with the EU (Jan – Nov 2012)

Note	Armenia	Azerbaijan	Belarus	Georgia	Republic of Moldova	Ukraine
Trade Weight (million EUR)	874	15348	11399	2406	2729	35214
ENP-East trade with EU as % of total trade	1.3	22.6	16.8	3.5	4	51.8

Source: Eurostat (COMEXT database)

3. Schengen Visas issued by partner in 2012

	Short -stay visas (C) issued	Of which multiple entry Visas (MEV C)
Algeria	280,416	96,131
Armenia	35,780	6,276
Azerbaijan	49,867	9,432
Belarus	693,425	326,482
Egypt	120,896	40,819
Georgia	59,363	18,362
Israel	11,335	2,252
Jordan	34,616	9,440
Lebanon	85,501	35,070
Libya	45,022	23,465
Republic of Moldova	48,615	12,984
Morocco	322,094	133,837
Palestine	2,516	423
Syria	3,343	1,612
Tunisia	110,085	41,180
Ukraine	1,283,014	494,749

NB: Citizens of all the ENP partners (except Israel) are required to hold a visa to enter the Schengen area. The data for Israel may include visas issued to Palestinians, as most Schengen consulates dealing with Palestinian applications are located in Israel.

Source: European Commission

4. European Integration Index for Eastern Partnership Countries – Open Societies Foundations / Renaissance foundation

The Index measures the situation in EaP countries in May 2012. European integration is assessed through three dimensions:

- 1. Linkage:** growing political, economic and social ties between each of the six EaP countries and the EU;
 - 2. Approximation:** structures and institutions in EaP countries converging towards EU standards and in line with EU requirements;
 - 3. Management:** evolving management structures for European integration in EaP countries.
- Benchmarks were defined by assigning 1 and 0 to the best and worst possible performance.

	Armenia	Azerbaijan	Belarus	Georgia	Moldova	Ukraine
Linkage	0,41	0,36	0,31	0,51	0,69	0,64
Approximation	0,59	0,44	0,31	0,6	0,65	0,57
Management	0,31	0,31	0,22	0,51	0,53	0,45

Source: <http://www.eap-index.eu/>

Section IV: EU assistance to partners

1. Commitments amounts under ENPI (EUR Million)

	2007	2008	2009	2010	2011	2012	Total 2007- 2012	Average 2007- 2012
Algeria	57	32.5	35.6	59	58	84	326.1	54.4
Armenia	21	24	24.7	27.7	43.1	75	215.5	35.9
Azerbaijan	19	22	20	7	31	19.5	118.5	19.8
Belarus	6	5	10	10	17.07	22.3	70.37	11.7
Egypt	137	149	140	192	92	250	960	160.0
Georgia	24	90.3	70.9	37.2	50.7	82	355.1	59.2
Israel	2	2	1.5	2	2	2	11.5	1.9
Jordan	62	65	68	70	111	110	486	81.0
Lebanon	50	50	43	44	33	92	312	52.0
Libya	2	4	0	12	10	25	53	8.8
Republic of Moldova	40	62.3	57	66	78.6	122	425.9	71.0
Morocco	190	228.7	145	158.9	156.6	207	1086.2	181.0
Palestine	452.7	387	352.6	377.9	413.7	224	2207.9	368.0
Russia	13	5	18	26.5	4	0.0	66.5	11.1
Syria	20	20	40	50	10	48.4	188.4	31.4
Tunisia	103	73	77	77	130	130	590	98.3
Ukraine	142	138.6	116	126	135	149	806.6	134.4
Total	1340.7	1358.4	1219.3	1343.2	1375.77	1642.2	8279.57	1379.9
Regional								
Regional/interregional cooperation East	131.2	99.5	112.7	209.5	209.4	236.2	998.5	166.4
Regional/interregional cooperation South	157.7	151.5	194.7	171.1	233.3	296.5	1204.8	200.8
Total	288.9	251	307.4	380.6	442.7	532.7	2203.3	367.2
Cross Border Cooperation ENPI (*)	4.2	60	69.2	68.4	83.5	95.2	380.5	63.4
Grand Total	1633.8	1669.4	1595.9	1792.2	1901.97	2270.1	10863.37	1810.6

(*) including special measure in support to Civil Society

Source: European Commission

2. ENPI-Cross Border Cooperation - Allocations 2007 – 2013

The ENPI-CBC programmes have the following four key objectives:

- promoting economic and social development in regions on both sides of common borders;
- working together to address common challenges, in fields such as the environment, public health and the prevention of and the fight against organised crime;
- ensuring efficient and secure borders;
- promoting local cross border “people-to-people” actions.

Under the **ENPI CBC Indicative Programme 2007-2010**, €583.28 million was programmed, of which €274.92 from ENPI and €308.36 million from the ERDF. Following a mid-term review and adoption of the **Indicative Programme for the period 2011-2013**, a further €537.74 million was programmed, of which €260.04 million from ENPI and €277.706 million from the ERDF.

	Budget (for period 2007-2013) EUR million	Disbursed to date (up to end 2012) EUR million
Land Border Programmes		
Kolarctic/Russia (Finland, Sweden, Russia, Norway)	28.2	11.8
Karelia/Russia (Finland, Russia)	23.2	14.7
SE Finland/Russia (Finland, Russia)	36.1	18.7
Estonia/Latvia/Russia	47.7	24
Latvia/Lithuania/Belarus	41.7	17.7
Lithuania/ Poland /Russia	132.1	46.2
Poland/Belarus/Ukraine	186.2	85.1
Hungary/Slovakia/Ukraine/Romania	68.6	30
Romania/Moldova/Ukraine	126.7	61
Sea-Crossing Programmes		
Italy/Tunisia	25.2	10.4
Sea-Basin Programmes		
Black Sea (Romania, Bulgaria, Greece; Turkey, Ukraine, Rep. of Moldova, Georgia, Armenia)	25.6	12.6
Baltic Sea Region (Belarus, Denmark, Estonia, Finland, Germany, Latvia, Lithuania, Norway, Poland, Sweden)	8.8*	8.8
Mediterranean (Cyprus Egypt, France, Greece, Israel, Italy, Jordan, Lebanon, Malta, Palestinian Authority, Portugal,	200	92.1

Spain, Syria, Tunisia		
TOTAL	950.1	433.1

* This is the amount after the de-commitment following Russia's non-signature of the Financing Agreement.

**Included payment of EUR 3.6 million currently still in workflow.

Source: European Commission

3. Fiches covering EU assistance for each partner (2007-2013)

Algeria

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010** for Algeria, EUR 220 million was programmed for the following priorities of which EUR 184.1 million was committed.

Priority	Planned	Realised
Reform of Justice	7.7%	9.2%
Economic growth and employment	51.4%	54.6%
Reinforcement of basic public services	40.9%	36.2%

(EUR Million)

Algeria	2007	2008	2009	2010
Programmed	57	55	54	54
Committed	57	32.5	35.6	59
Disbursed	51.3	46.1	47.9	28.1

Algeria	2011	2012	2013
Programmed	54	58	60
Committed	58	84	
Disbursed ³	42.9	30.3	

Under the **National Indicative Programme 2011-2013** for Algeria, EUR172 million has been programmed for the following priorities.

Sustainable development and culture	+/-43%
Economic growth and development	+/-57%

Additional €20 million (of which €10 million conditional on further progress) was allocated to Algeria from the **SPRING programme**:

³ Including country specific NIF payments

Sustainable development and culture	50%
Economic growth and development	50%

2) Support to civil society / Support under thematic instruments: (EUR)

	2011	2012	Forecast 2013
Civil Society Facility	€400,000	€600,000	€400,000
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	€600,000	€900,000	€700,000
Neighbourhood Investment Facility	n/a	n/a	n/a
Non-state Actors and Local Authorities (NSA/LA)	€400,000	€500,000	€400,000
Migration and asylum⁴	n/a	€1,875,000	n/a

⁴ Action in support of employment and local development: location Algeria, Morocco, Tunisia and France

Armenia

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Armenia**, EUR 98.4 million was programmed for the following priorities, of which EUR 97.4 million was committed.

Priority	Planned	Realised
Support for strengthening of democratic structures and good governance	30%	30%
Support for regulatory reform and administrative capacity building	30%	34%
Support for poverty reduction efforts	40%	36%

Armenia	2007	2008	2009	2010
Programmed	21	24	24.7	28.7
Committed	21	24	24.7	27.7
Disbursed	10.9	7	17.5	15.8

Under the **National Indicative Programme 2011-2013 for Armenia**, EUR157 million has been programmed for the following priorities.

Support for democratic structures and good governance	30-35%
Support for trade and investment, regulatory alignment and reform	20-25%
Support for socio economic reform and sustainable development	40-45%

Armenia	2011	2012	2013
Programmed	43.1	60	54
Committed	43.1	75 ⁵	
Disbursed ⁶	27.7	25.5	

2) Commitment allocations under other instruments (EUR Million)

⁵ Including additional funds coming from EaPIC (EUR 15 million)

⁶ Including country specific NIF payments

	2011	2012	2013 (planned)
Instrument for Nuclear Safety Cooperation	1.8	1	1
European Instrument for Democracy and Human Rights	0.9	0.9	0.9
Thematic Programme Non State Actors and Local Authorities - Development Co-operation Instrument	0.65	0.6	0.7

3) Neighbourhood Investment Facility and EIB lending in 2012

a. Neighbourhood Investment Facility (EUR Million)

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Yerevan Metro Project - Phase II	EBRD, EIB	Transport	5	17.14
Modernization of Bagratashen, Bavra and Gogavan Border Crossing Points (MBBG)	EIB, EBRD	Transport	12	60.6

b. EIB lending (EUR Million)

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Modernisation of Bagratashen, Bavra and Gogavan Border Crossing Points	EIB	Transport	12	30.3
Armenian Small Municipalities	EIB	Water, sewerage,	7.6	6.5

Water Project		solid waste		
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4) Macro Financial assistance operations active in 2012

In February 2012 the disbursement of the loan part second tranche of the 2009-2012 MFA programme was made – EUR 39 million. Other disbursements within the programme were made in the course of 2011, first tranche in July – EUR 40 million (EUR 14 million grant, EUR 26 million loan) and second tranche grant part – EUR 21 million in December 2011.

Azerbaijan

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Azerbaijan**, EUR 92 million was programmed for the following priorities, of which EUR 68 million was committed.

Priority	Planned	Realised
Support for democratic development and good governance:	33%	43%
Support for socio-economic reform, fight against poverty and administrative capacity building:	34%	29%
Support for legislative and economic reforms in the transport, energy and environment sectors:	33%	28%

(EUR Million)

Azerbaijan	2007	2008	2009	2010
Programmed	19	22	24	27
Committed	19	22	20	7
Disbursed	3.7	6.5	5.1	11.3

Under the **National Indicative Programme 2011-2013 for Azerbaijan**, EUR 122.5 million has been programmed for the following priorities.

Support for democratic structures and good governance:	25-30%
Support for socio-economic reform and sustainable development, trade and investment, regulatory approximation and reform:	35-40%
Support for implementation of the Partnership and Cooperation Agreement and European Neighbourhood Policy Action plan, including energy security, mobility and security:	30-35%

The envelope for 2011-2013 was subsequently reduced to about €75 million.

(EUR Million)

Azerbaijan	2011	2012	2012
Programmed	28	42	25 ⁷
Committed	31	19.5	
Disbursed	15.2	18.7	

2) Commitment allocations under other instruments

(EUR Million)

	2011	2012	2013
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	n/a	0.9	0.9
Thematic Programme Non State Actors and Local Authorities - Development Co-operation Instrument	n/a	0.7	1

3) Neighbourhood Investment Facility in 2012

(EUR Million)

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Regional Road Reconstruction Project	EBRD	Transport	3.4	892.1

⁷ Amount after the reduction NIP 2011-2013.

Belarus

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2011⁸ for Belarus**, EUR 46.07 million was programmed for the following priorities, of which EUR 43.07 was committed.

Priority	Planned	Realised
Support for Social and economic development	70%	78%
Democratic development and good governance	30%	22%

(EUR Million)

Belarus	2007	2008	2009	2010	2011
Programmed	5	5	10	10	16.07
Committed	5	5	10	10	13.07
Disbursed	0.6	3	2.7	5.1	1.1

In 2011 a EUR 4 million special measure to support a university scholarship scheme was also committed.

Under the **National Indicative Programme 2012-2013 for Belarus**, EUR 56.69 million has been programmed. Of this, EUR 41.5 million has been earmarked for the following priorities:

Good governance and people-to-people contacts:	50%
Economic modernisation:	50%

The remaining €15.19 million has been set aside for the Comprehensive Institution Building Programme and the Pilot Regional Development Programmes under the Eastern partnership. Those funds will not be activated.

(EUR Million)

Belarus	2012	2013
Programmed	17	11.5
Committed	17	
Disbursed	9.3	

2) Commitment allocations under other instruments

⁸ The initial NIP 2007-2010 was extended by one year.

(EUR Million)

	2011	2012	2013 (planned)
Instrument for Nuclear Safety Cooperation	n/a	n/a	4.5
European Instrument for Democracy and Human Rights	0.5	0.5	10.56
Thematic Programme Non State Actors and Local Authorities - Development Co-operation Instrument	2.4	0.7	1.4

Egypt

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Egypt**, EUR 58 million was programmed but EUR 618 million was committed for the following priorities.

Priority	Planned	Realised
Support for reform in democracy, human rights and justice	7%	6.3%
Developing competitiveness and productivity of the Egyptian economy	40%	44.8%
Ensuring sustainability of the development process with better management of human and natural resources	53%	48.9%

(EUR Million)

Egypt	2007	2008	2009	2010
Programmed	137	139	140	142
Committed	137	149	140	192
Disbursed*	170.3	148.1	151	106.2

*including country specific interregional NIF payments

(EUR Million)

Egypt	2011	2012	2013
Programmed	144	150	155.3
Committed	92	250	
Disbursed*	39.1	93.2	

*including country specific interregional NIF payments

Under the **National Indicative Programme 2011-2013 for Egypt**, EUR 449.3 million has been programmed for the following priorities.

Support for reform in democracy, human rights and justice	11.1%
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Competitiveness and productivity of the Egyptian economy	42.2%
Support for socio economic reform and sustainable development	46.7%

Additional €90 million was allocated to Egypt from the **SPRING programme** to support economic recovery.

2) Support to civil society / Support under thematic instruments:

(EUR)

	2011	2012	Forecast 2013
Civil Society Facility	600,000	900,000	1,200,000
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	2,000,000	1,780,000	€1,000,000
Neighbourhood Investment Facility	23,500,000	53,000,000	n/a
Non-state Actors and Local Authorities (NSA/LA)	1,000,000	760,000	1,000,000
Instrument for Stability (IfS)	4,000,000	260,000	n/a
Migration and asylum⁹		2,000,000	

⁹ Action covering migrants' human rights along East Africa Route: location Egypt, Ethiopia and Sudan

Georgia

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Georgia**, EUR 120.4 million was programmed for the following priorities, of which EUR 117.4 million was committed.

Priority	Planned	Realised
Support for democratic development, rule of law and governance:	26%	37%
Support for economic development and ENP AP implementation:	26%	26%
Poverty reduction and social reforms:	32%	29%
Support for peaceful settlement of Georgia's internal conflicts:	16%	8%

(EUR Million)

Georgia	2007	2008	2009	2010
Programmed	24	28.8	30.4	37.2
Committed*	24	28.8	27.4	37.2
Disbursed**	14.7	32.7	69	41.7

* In addition, the following commitments for special measures were made in 2008, "Support to IDP Action Plan – parts 1 and 2" (EUR 61.5 million), and in 2009, "Support to IDP Action Plan – part 3" (EUR 43.5 million).

** Including disbursements on the afore-mentioned special measures.

Under the **National Indicative Programme 2011-2013 for Georgia**, EUR 180.29 million has been programmed for the following priorities.

Support for democratic development, rule of law, good governance	25-30%
Support for trade and investment, regulatory alignment and reform	15-20%
Support for regional development, sustainable economic and social development, poverty reduction	35-40%
Support for peaceful settlement of conflicts	5-10%

(EUR Million)

Georgia	2011	2012	2013
Programmed	50.73	61.8	67.7
Committed	50.73	82.0 ¹⁰	
Disbursed ¹¹	66.3	61.2	

2) Commitment allocations under other instruments

(EUR Million)

	2011	2012	2013
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	1.2	1.2	1.0
Thematic Programmes (Non State Actors and Local Authorities - Development Co-operation Instrument)	0.4	0.55	0.55

3) Neighbourhood Investment Facility and EIB lending in 2012

a. Neighbourhood Investment Facility

(EUR Million)

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Water supply and sewerage of Batumi and surrounding villages (Phase III)	KfW	Environment	4.5	58,1
Water Infrastructure Modernisation II	EIB, ADB	Environment	8	80

b. EIB lending

¹⁰ Including additional funds coming from EaPIC allocation (EUR 22 million)

¹¹ Including country specific NIF payments.

(EUR Million)

Project title	EU Finance institution	Sector	NIF contrib.	EIB contrib.	Total project cost
Georgia East-West Highway	EIB	Transport	20	170	592.14
TBC Bank SME & Energy Env Loan	EIB	Credit lines	-	50	50
PCH loan for SME and priority projects	EIB	Credit lines	-	10	10

Israel

D) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Israel**, EUR 8 million was programmed for the following priorities of which EUR 7.5 million was committed.

Priority	Planned	Realised
Support for implementation of the joint priorities in the EU-Israel Action Plan	100%	100%

(EUR Million)

Israel	2007	2008	2009	2010
Programmed	2.0	2.0	2.0	2.0
Committed	2.0	2.0	1.5	2.0
Disbursed	2.8	2.7	2.5	3.5

(EUR Million)

Israel	2011	2012	2013
Programmed	2.0	2.0	2.0
Committed	2.0	2.0	
Disbursed	4.5	3.5	

Under the **National Indicative Programme 2011-2013 for Israel**, EUR 6 million has been programmed for the following priorities.

Support for implementation of the joint priorities in the EU-Israel Action Plan: 100%

2) Support to civil society / Support under thematic instruments:

(EUR)

	2011	2012	Forecast 2013
Civil Society Facility	500,000	500,000	500,000
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human	1,200,000	1,200,000	1,200,000

Rights			
Neighbourhood Investment Facility	n/a	n/a	n/a
Non-state Actors and Local Authorities (NSA/LA)	n/a	300,000	n/a
Investing In People / Gender	248,000	n/a	n/a

Jordan

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Jordan**, EUR 265 million was programmed for the following priorities.

Priority	Planned	Realised
Political reform, human rights, justice and cooperation on security and fight against extremism	6.5%	6.4%
Trade and investment development	29.5%	23.8%
Sustainability of the growth process	24.0%	20.8%
Institution building, finance and public administration reform	40.0%	49.1%

(EUR Million)

Jordan	2007	2008	2009	2010
Programmed	62.0	65.0	68.0	70.0
Committed	62.0	65.0	68.0	70.0
Disbursed	46.1	63.6	49.0	92.0

(EUR Million)

Jordan	2011	2012	2013
Programmed	71	75	77
Committed*	116	110	
Disbursed	76.3	91.6	

*not including measures to support Syrian refugees in Jordan (€20.848M) committed in 2012, as those are included in the fiche for Syria.

Under the **National Indicative Programme 2011-2013 for Jordan**, EUR 223 million has been programmed for the following priorities.

Supporting Jordan's reform in democracy, human rights, media, justice	20.2%
Trade enterprise and investment development	17.9%

Sustainability of the growth process	41.7%
Support in the implementation of the Action Plan	20.2%

Additional €70 million was allocated to Jordan from the **SPRING programme**:

Education reform	14.3%
Support to electoral system	10.0%
Justice preparatory project	4.3%
Support to enterprise and export development	14.3%
Good governance and development contract	57.1%

2) Support to civil society / Support under thematic instruments:

(EUR)

	2011	2012	Forecast 2013
Civil Society Facility	300,000	n/a	500,000
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	900,000	900,000	900,000
Neighbourhood Investment Facility	n/a	n/a	n/a
Non-state Actors and Local Authorities (NSA/LA)	200,000	450,000	n/a

Lebanon

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Lebanon**, EUR 187 million was programmed for the following priorities.

Priority	Planned	Realised
Support to political reform	11.76%	11.76%
Support to social and economic reform	45.99%	45.99%
Support to reconstruction and recovery	42.25%	42.25%

(EUR Million)

Lebanon	2007	2008	2009	2010
Programmed	50	50	43	44
Committed	50	50	43	44
Disbursed	32.6	43.5	24.6	26.1

(EUR Million)

Lebanon	2011	2012	2013
Programmed	45	50	55
Committed*	33	92	
Disbursed	14.1	29.3	

*not including measures to support Syrian refugees in Lebanon (€15M) committed in 2012, as those are included in the fiche for Syria.

Under the **National Indicative Programme 2011-2013**, EUR 150 million has been programmed for the following priorities.

Support to political reform	16.7%
Support to socio-economic reforms	60.7%
Recovery and re-invigoration of the economy	22.6%

Additional €30 million was allocated to Lebanon from the **SPRING programme**:

Reinforcing Human Rights and Democracy	33.4%
Security and Rule of Law	13.3%
Support to Reform of the Judiciary	13.3%
Support to Electoral Reform	20.0%
Infrastructure for Palestine Refugees	20.0%

2) Support to civil society / Support under thematic instruments:

(EUR)

	2011	2012	Forecast 2013
Civil Society Facility	n/a	500,000	500,000
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	600,000	600,000	600,000
Neighbourhood Investment Facility	n/a	n/a	n/a
Non-state Actors and Local Authorities (NSA/LA)	350,000	350,000	300,000

Libya

1) ENPI allocations

There was no NIP for the period 2007-2010 in Libya. A total of **EUR 8 million** under ENPI was earmarked for the Benghazi Action Plan (BAP) on HIV/AIDS and funds were committed as special measures. An additional **EUR 10 million** was committed in 2010 as a special measure in the field of migration.

Special measure	Planned	Realised
BAP : HIV/Aids	n/a	44.4%
Migration	n/a	55.6%

(EUR Million)

Libya	2007	2008	2009	2010
Programmed: BAP	2.0	2.0	2.0	2.0
Programmed: Migration				10.0
Committed: overall	2.0	4.0	0.0	12.0
Disbursed : overall	0.0	1.2	1.3	0.6

(EUR Million)

Libya	2011	2012	2013
Programmed	10	25	25
Committed	10	25	
Disbursed	8	2.9	

The NIP 2011-2013 with an overall budget of €60 million was signed with the Libyan government in June 2010 including two focal areas: (i) Improving the quality of human capital; (ii) Sustainability of economic and social development. A revised version of the NIP 2011-2013 was signed on 30 August 2012. The country allocations were reoriented towards the most urgent needs caused by the armed conflict and the subsequent transitional period in the following areas.

Good governance (security, migration, protection) and civil society support	46.8%
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Education and TVET	14.8%
Public administration capacity building	7.5%
Socio-economic development (health reform, support to SME)	30.9%

2) Support to civil society / Support under thematic instruments:

(EUR)

	2011	2012	Forecast 2013
Civil Society Facility	n/a	€600,000	€600,000
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
Instrument for Stability (IfS)	€3,700,000	€13,400,000	n/a
Humanitarian Aid	€80,500,000	n/a	n/a
European Instrument for Democracy and Human Rights	€3,500,000	€1,000,000	€1,000,000
Neighbourhood Investment Facility	n/a	n/a	n/a
Migration and asylum	€1,630,000	€1,152,000	n/a
Non-state Actors and Local Authorities (NSA/LA)	€3,000,000	€2,000,000	€2,000,000

Republic of Moldova

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Moldova**, EUR 209.7 million was programmed for the following priorities. Together with EUR 16.6 million allocated from the Governance Facility, a total of EUR 225.3 million was committed.

Priority	Planned	Realised
Support for democratic development / good governance	25-30%	25%
Support for regulatory reform and administrative capacity building	15-20%	19%
Support for poverty reduction and economic growth	40-60%	56%

Moldova	2007	2008	2009	2010
Programmed	40.0	45.7	57.0	67.0
Committed*	40.0	62.3	57.0	66.0
Disbursed	8.0	23.7	66.1	56.6

* The figure for 2008 includes EUR 16.6 million committed from the Governance Facility.

Under the **National Indicative Programme 2011-2013 for Moldova**, EUR 273.14 million has been programmed for the following priorities.

Support for good governance, rule of law and fundamental freedoms	35-40%
Support for social and human development	25-30%
Support for trade and sustainable development	35-40%

Moldova	2011	2012	2013
Programmed	78.6	94	100.5
Committed	78.6	122 ¹²	
Disbursed ¹³	79.3	53.1	

2) Commitment allocations under other instrument

¹² Including additional funds coming from EaPIC allocation (EUR 28 million).

¹³ Including country specific NIF payments.

(EUR Million)

	2011	2012	2013 (plan)
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	1.2	1.0	1.0
Thematic Programmes (Non State Actors and Local Authorities - Development Co-operation Instrument)	0.45	0.45	0.45

3) Neighbourhood Investment Facility and EIB lending in 2012**a. Neighbourhood Investment Facility****(EUR Million)**

Project title	EU Finance institution	Sector	NIF contrib.	Total project cost
Moldelectrica Power Transmission Network Rehabilitation	EBRD, EIB	Energy	8	36.6
Balti Trolleybus Project	EBRD	Transport	1.8	5

b. EIB lending**(EUR Million)**

Project title	EU Finance institution	Sector	NIF contrib.	EIB contrib.	Total project cost
Chisinau Urban Roads	EIB, EBRD	Transport	-	10.3	32.7
Moldelectrica Power Transmission Network	EIB, EBRD	Energy	8	14.3	36.6

4) Macro Financial assistance operations active in 2011

The Grant Agreement between the European Commission representing the European Union and the Republic of Moldova for an amount of EUR 90 million was signed on

17 December 2010. The first instalment of the macro-financial assistance amounting to EUR 40 million, in the form of a grant, was released in December 2010. The second instalment of the macro-financial assistance amounting to EUR 20 million, in the form of a grant, was released in September 2011. The final tranche of EUR 30 million was disbursed in March 2012.

Morocco

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Morocco**, EUR 654 million was programmed for the following priorities.

Priority	Planned	Realised
Social Sector	45.3%	45.3%
Governance, human rights	4.3%	1.2%
Institutional Support	6.1%	9.9%
Economic sector	36.7%	35.9%
Environmental sector	7.7%	7.7%

(EUR Million)

Morocco	2007	2008	2009	2010
Programmed	162.0	163.0	164.0	165.0
Committed	190.0	228.7	145.0	158.9
Disbursed*	227.5	224.9	200.7	170.1

* included country specific interregional NIF payments

(EUR Million)

Morocco	2011	2012	2013
Programmed	178.5	193.5	208.5
Committed	166.6	207	
Disbursed*	151.5	110.1	

* included country specific interregional NIF payments

Under the **National Indicative Programme 2011-2013 for Morocco**, an amount EUR 580.5 million is now forecast for the following priorities¹⁴.

Social Sector 19-21%

¹⁴ Normally, an amount of EUR 425,5M is programmed to be spent during these two years, but uncertainties remain on two key programmes ("Support to Reform of Justice" and "Support to Green Business") whose formulation has not progressed.

Economic Sector	9-11%
Institutional Support sector	39-41%
Governance human rights sector	14-16%
Environmental Sector	14-16%

Additional €80 million was allocated to Morocco from the **SPRING programme**:

Support to National Council and Inter-Ministerial Delegation of Human Rights	3.7%
Vocational training, employment and growth	37.5%
Agricultural Strategy Council	12.5%
Top up literacy programme	31.3%
Top up of Support to Health sector reform programme	15.0%

2) Support to civil society / Support under thematic instruments:

(EUR)

	2011	2012	Forecast 2013
Civil Society Facility	1,400,000	200,000	200,000
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	1,200,000	1,000,000	1,000,000
Neighbourhood Investment Facility	37,000,000	n/a	n/a
Migration and asylum	873,300	1,594,264	n/a
Non-state Actors and Local Authorities (NSA/LA)	750,000	750,000	n/a

Palestine

1) Financial allocations (BL 19.080.102)

There is no NIP for Palestine and each year ad hoc measures are adopted to respond to its needs.

Under the **period 2007-2010**, EUR 1.57 billion was committed for the following priorities.

Priority	Planned	Realised
Direct & Indirect Financial Support for PA	n/a	61.0%
Institution-building	n/a	3.5%
Infrastructure Development	n/a	4.5%
Private Sector Development	n/a	2.0%
Support to UNRWA	n/a	29.0%

(EUR Million)

Palestine	2007	2008	2009	2010
Programmed	158	158	158	158
Committed	452.7	387.0	352.6	377.9
Disbursed	381.4	425.9	327.8	325.5

(EUR Million)

Palestine	2011	2012	2013
Programmed	158	168	178
Committed	413.7	224	
Disbursed	322.3	267.7	

*Additional EUR 100 million have been committed on 2011 credits.

Under the **period 2011-2013**, €937.7 million is being committed for the following priorities.

Direct Financial Support to PA	50-55%
Support to UNRWA	26-27%

Institution Building	21-22%
Support for East Jerusalem	2-3%

2) Support to civil society / Support under thematic instruments:

(EUR)

	2011	2012	Forecast 2013
Civil Society Facility	400,000	500,000	900,000
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	1,500,000	1,500,000	1,500,000
Neighbourhood Investment Facility	n/a	n/a	n/a
Non-state Actors and Local Authorities (NSA/LA)	2,400,000	2,400,000	2,400,000
Middle East Peace Process (MEPP) (regional South programme)	5,000,000	5,000,000	5,000,000

Syria

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Syria**, EUR 130 million was programmed for the following priorities.

Priority	Planned	Realised
Support to political reform and administrative reform	23%	23%
Support for economic reform	46%	38.5%
Support for social reform	23%	30.8%
Environment/sustainable energy	8%	7.7%

(EUR Million)

Syria	2007	2008	2009	2010
Programmed	20.0	20.0	40.0	50.0
Committed	20.0	20.0	40.0	50.0
Disbursed	34.1	26.5	31.2	18.4

(EUR Million)

Syria	2011	2012	2013
Programmed	41.67	42.67	44.67
Committed*	10	48.4	
Disbursed	18.8	1.8 ¹⁵	

*including measures to support Syrian refugees in Jordan (€20.848M) and Lebanon (€15M) committed in 2012.

Under the **National Indicative Programme 2011-2013 for Syria**, EUR 129 million has been programmed for the following priorities.

Support for political and administrative reform	19%
Support for economic reform	44%

¹⁵ This amount only includes disbursement in Syria, whereas the amount committed in 2012 also include activities in the neighbouring countries to address the Syrian crisis but disbursed by other delegations.

Support for social reforms	37%
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However, due to the ongoing repression in Syria, the bilateral cooperation under ENPI and NIP 2011-2013 were suspended on 25th May 2011. A special measure for 2011 (€10 million) was adopted to support two UNRWA projects targeting both Palestinian refugees and the Syrian population. Two special measures were adopted in 2012 (€48.4 million in total) to support the population in Syria as well as Syrian refugees in Jordan and Lebanon.

2) Support to civil society / Support under thematic instruments:

(EUR)

	2011	2012	Forecast 2013
Civil Society Facility	n/a	n/a	n/a
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	n/a	€2,000,000	€1,000,000
Neighbourhood Investment Facility	n/a	n/a	n/a
Investing In People / Gender	€408,000	n/a	n/a
Non-state Actors and Local Authorities (NSA/LA)	€250,000	€250,000	€250,000

Tunisia

1) ENPI allocations

Under the **National Indicative Programme 2007-2011 for Tunisia**, EUR 300 million was programmed for the following priorities.

Priority	Planned	Realised
Economic governance, competitiveness and convergence with the EU	60.0%	41.0%
Improvement of graduate employability, support to the employment system, support to less favoured areas	21.7%	21.7%
Sustainable development	18.3%	37.3%

(EUR Million)

Tunisia	2007	2008	2009	2010
Programmed	73.0	73.0	77.0	77.0
Committed	103.0	73.0	77.0	77.0
Disbursed	97.9	56.0	74.4	68.5

(EUR Million)

Tunisia	2011	2012	2013
Programmed	80	80	80
Committed	180	130	
Disbursed	114.3	145.2	

Under the **National Indicative Programme 2011-2013 for Tunisia** EUR 390¹⁶ million has been programmed for the following priorities.

Social sector (employment)	50.0%
Economic (governance, competitiveness)	41.7%
Governance in the justice sector	8.3%

¹⁶ including EUR150 million of additional funds

In the immediate aftermath of the revolution, the NIP 2011-2013 was reviewed. Additional amount of €150 million was allocated to Tunisia (including €100 million from the **SPRING programme**):

Top up to economic recovery programme (€40 million)	20.0%
Special measure for less favoured areas	13.3%
Top up to economic recovery programme under SPRING (€10 million)	6.7%
<i>Programme d'appui à l'accord d'association et à la transition I (P3AT)</i> under SPRING	6.7%
<i>Programme d'appui à l'accord d'association et à la transition II (P3AT II)</i> under SPRING	10.0%
Support to the reform of the justice sector under SPRING	16.6%
Civil society programme under SPRING	4.7%
Renovation of popular neighbourhoods under SPRING	22.0%

2) Support to civil society / Support under thematic instruments:

(EUR)

	2011	2012	Forecast 2013
Civil Society Facility	€1,400,000	€1,000,000	n/a
Instrument for Nuclear Safety Cooperation	n/a	n/a	n/a
European Instrument for Democracy and Human Rights	€5,200,000	€1,000,000	€1,000,000
Neighbourhood Investment Facility	€800,000	n/a	n/a
Non-state Actors and Local Authorities (NSA/LA)	€1,200,000	€300,000	n/a

Instrument for Stability	€2,000,000	€305,000	n/a
Migration and Asylum¹⁷		€1,445,293	

¹⁷ Action in support of Maghreb-Mashreq children: location Egypt, Morocco, Tunisia and Italy

Ukraine

(all amounts in EUR million unless otherwise stated)

1) ENPI allocations

Under the **National Indicative Programme 2007-2010 for Ukraine**, EUR 94 million was initially programmed for the following priorities, whereas EUR 522 million was committed.

Priority	Planned	Realised
Support for democratic development / good governance	30%	7%
Support for regulatory reform and administrative capacity building	30%	42%
Support for infrastructure development	40%	51%

(EUR Million)

Ukraine	2007	2008	2009	2010
Programmed	120.0	122.0	124.0	128.0
Committed	142.0	138.0	116.0	126.0
Disbursed	52.1	123.3	100.9	121.3

Under the **National Indicative Programme 2011-2013 for Ukraine**, EUR 470 million has been programmed for the following priorities.

Support for good governance and the rule of law:	20-30%
Support for facilitation of the entry into force of the EU-Ukraine Association Agreement (including a DCFTA):	25-35%
Support for sustainable development:	45-55%

(EUR Million)

Ukraine	2011	2012	2013
Programmed	135.0	152.5	180.2
Committed	135.0	149	
Disbursed	103.7	79.9	

2) Commitment allocations under other instruments

(EUR Million)

	2011	2012	2013 (<i>planned</i>)
Instrument for Nuclear Safety Cooperation	50.55	49.8	37.4
European Instrument for Democracy and Human Rights	1.2	1.2	1.2
Thematic Programme -Non State Actors and Local Authorities - Development Co-operation Instrument	0.95	0.95	0.95

3) Neighbourhood Investment Facility and EIB lending in 2012

a. Neighbourhood Investment Facility

No new operations for Ukraine were approved for financing by NIF in 2012.

b. EIB lending

(EUR Million)

Project title	EU Finance institution	Sector	EIB contrib.	Total project cost
Hydro Power Plants Rehabilitation	EIB	Energy	3.6	200
Unicredit Loan SME & Priority Projects	EIB	Credit lines	-	140
Prominvestbank Loan SMEs & Mid-Caps	EIB	Credit lines	-	200
Ukreximbank SME & ENERGY_ENV LOAN	EIB	Credit lines	-	100

4. ENPI Regional East - Allocations 2007 – 2013

(all amounts in EUR million unless otherwise stated)

Under the **ENPI East Regional Indicative Programme 2007-2010**, EUR 223.5 million was programmed for the following priorities.

Networks	25-35%
Environment and forestry	25-35%
Border and migration management, the fight against transnational organised crime and customs	20-30%
People-to-people activities and information & support	10-15%
Anti-personnel landmines, explosive remnants of war, small arms, light weapons	5-10%

The year 2010 was reprogrammed to take account of the objectives and priorities of the Eastern partnership.

Under the **ENPI East Regional Indicative Programme 2011-2013**, EUR 348.57 million has been programmed for the following priorities.

Democracy, good governance and stability	31%
Economic development	21%
Climate change, energy and environment	26%
Advancing integration with the EU and regional cooperation	22%

(EUR Million)

							Forecast
Regional East	2007	2008	2009	2010	2011	2012	2013
Committed	62	38	40	86.25	84.77	91.88 ¹⁸	145.24 ¹⁹
Disbursed*	48.8	63.5	83.5	125	95.7	140.5	160.24

*Figures also include disbursements made on interregional programmes (excluding NIF payments) and administrative expenditures.

¹⁸ Including Civil Society Initiative and Endowment for Democracy

¹⁹ Including Civil Society Initiative

5. ENPI Regional South - Allocations 2007 – 2013

1) ENPI allocations

Regional	2007	2008	2009	2010	2011	2012	2013
Programmed	€94.4M	€73.9M	€83.1M	€91.9M	€87.8M	€96.7M	€103.5M
Committed	€94.4M	€73.9M	€83.1M	€91.9M	€104.6M	€114.2M	
Disbursed*	€131M	€121.9M	€126.3M	€185.5M	€145.6M	€151.8M	

*Figures also include disbursements made on interregional programmes and administrative expenditures.

Under the **ENPI South Regional Indicative Programme 2007-2010**, EUR 343.3 million was programmed for the following priorities.

Global allocation	9%
Political, Justice, Security and Migration Cooperation	13%
Sustainable Economic Development	58%
Social Development and Cultural Exchanges	20%

Under the **ENPI South Regional Indicative Programme 2011-2013**, EUR 288 million has been programmed for the following priorities.

Global allocation	12%
Common regional institutions, confidence building measures and media development	16%
Regional integration, investment, regulatory convergence (including approximately 30% of the total regional allocation for the FEMIP).	43%
Sustainable development	15%
Social inclusion and cultural dialogue	14%

2) Support to civil society / Support under thematic instruments:

(EUR Million)

	2011	2012	Forecast 2013
Civil Society Facility*	12.03	11	11
Strengthening democratic reform in the Southern Neighbourhood	4.8		
Youth (additional)		6	

*Total amounts of the adopted decisions, including the allocations already mentioned in the country fiches.

6. ENPI Interregional - Allocations 2007 – 2013

(All amounts in EUR million unless otherwise stated)

Under the **ENPI Interregional Indicative Programme 2007-2010**, EUR 523.9 million was programmed for the following priorities.

Promoting reform through European advice and expertise	7%
Promoting higher education and student mobility	42%
Promoting cooperation between local actors in the EU and in the partner countries	3%
Promoting implementation of the ENP and of the Strategic partnership with Russia	Ad hoc
Promoting Investment projects in ENP partner countries	48%

Under the **ENPI Interregional Indicative Programme 2011-2013**, EUR 757.6 million was programmed for the following priorities.

Promoting reform through European advice and expertise	4%
Promoting higher education and student mobility	33%
Promoting cooperation between local actors in the EU and in the partner countries	2%
Promoting Investment projects in ENP partner countries	59.5%
Promoting cooperation between ENP partners and EU agencies	0.5%
Promoting Inter-Regional Cultural Action	1%

(EUR Million)

							Forecast
Interregional	2007	2008	2009	2010	2011	2012	2013
Committed*	129.5	132.9	159.4	178.4	239	326.9	333.05
Disbursed**	48.8	63.5	83.5	125	95.7	292.3	

* The figure for 2010 includes an additional €25 million for the Neighbourhood Investment Facility committed from the ex-Governance Facility. The figure for 2011 includes an additional €40 million for Tempus and Erasmus Mundus committed from the ex-Governance Facility and a portion of the fresh funds stemming from the May 2011 Communication "A new response to a changing neighbourhood". The figure for 2012 includes additional funds foreseen in the Communication mentioned above.

** Figures also include disbursements made on Regional East and South programmes (excluding NIF country specific payments) and on administrative expenditures.

7. Mobility of students, young people and researchers

Participation of ENP partners in FP7 Marie Curie Actions (People Programme) 2007-2012

	Number of researchers funded under MCA	Number of organisations funded under MCA	Budget (EUR million) allocated to the institutions in the country
Algeria	12	1	0,036
Armenia	13	10	0,512
Azerbaijan	1	3	0,299
Belarus	25	9	0.311
Egypt	32	29	1.6
Georgia	6	9	0.833
Israel*	377	390	52.9
Jordan	6	6	0.597
Lebanon	16	1	0,108
Republic of Moldova	16	10	0.491
Morocco	17	25	1.3
Palestine	2	3	0.3981
Syria	9	0	0
Tunisia	25	17	0.672
Ukraine	107	63	4.0
ALL PARTNERS	664	576	64.04

*** Israel is a country associated to FP7 and therefore, enjoys equal rights to the EU-27 with regard to FP7 funding**

Youth in Action mobility figures 2011-2012

Number of participants in Youth in Action projects approved at decentralised level

Partner/Year	Youth Exchanges and Youth Workers Mobility		Voluntary Service	
	2011	2012	2011	2012
Algeria	81	83	1	5
Armenia	332	925	49	97
Azerbaijan	216	541	7	23
Belarus	289	840	20	38
Egypt	138	269	4	4
Georgia	402	1324	78	115
Israel	176	200	10	13
Jordan	117	105	17	8
Lebanon	58	102	0	4
Republic of Moldova	314	966	24	21
Morocco	159	206	3	1
Palestine	208	306	30	3
Syria	33	10	1	0
Tunisia	178	141	7	14
Ukraine	784	1830	125	146
Overall Total per Action	3485	7848	376	492

Libya was included in the Youth in Action Programme Guide as eligible Mediterranean Partner country in 2012. So far, no participants have been involved.

Mobility under Erasmus Mundus, Action 1 and Action 2, 2012

ENP Partner	Action 1 scholarship selection, 2012*			Action 2 2012 planned mobility**						TOTAL (Action 1 + Action 2)
	EM Masters	EM Joint Doc	Total action 1	Bachelor	Master	Doc.	Post-Grad.	Staff	Total action 2	
Algeria	7	0	7	41	29	17	12	19	118	125
Armenia	13	2	15	77	62	58	26	36	259	274
Azerbaijan	3	0	3	90	74	65	28	44	301	304
Belarus	11	2	13	55	55	40	17	31	198	211
Egypt	98	2	100	55	39	26	11	19	150	250
Georgia	12	1	13	79	43	29	17	34	202	215
Israel	3	0	3	74	43	29	17	34	197	200
Jordan	7	1	8	66	45	26	19	32	188	196
Lebanon	5	0	5	54	43	27	18	31	173	178
Libya	1	0	1	10	6	3	1	7	27	28
Republic of Moldova	7	0	7	54	45	45	17	29	190	197
Morocco	4	0	4	55	39	23	18	24	159	163
Palestine*	1	0	1	52	37	27	11	27	154	155
Syria	7	0	7	55	38	21	16	23	153	160
Tunisia	25	0	25	48	35	22	16	22	143	168
Ukraine	52	2	54	113	86	85	41	66	391	445
ALL PARTNERS	256	10	266	978	719	543	285	478	3003	3269

*selected students/doctoral candidates scholarships for joint programmes: study starting in AY 2011/2012

**planned mobility under partnerships selected in 2012

Tempus IV- number of projects per partner accepted in 2012

	Joint Projects	Structural Measures	Institution from partner country as Grant Holder
Algeria	4	1	0
Armenia	5	4	2
Azerbaijan	5	0	2
Belarus	6	2	0
Egypt	12	0	2
Georgia	10	2	2
Israel	5	0	3
Jordan	4	1	2
Lebanon	4	3	2
Libya	4	5	0
Republic of Moldova	4	5	0
Morocco	6	5	2
Palestine	4	0	2
Syria	1	0	0
Tunisia	7	2	0
Ukraine	16	7	0

8. TAIEX events, SIGMA operations and twinning projects with ENP partners **Breakdown of TAIEX requests from ENP partners and the Russian Federation**

Technical Assistance and Information Exchange (TAIEX)

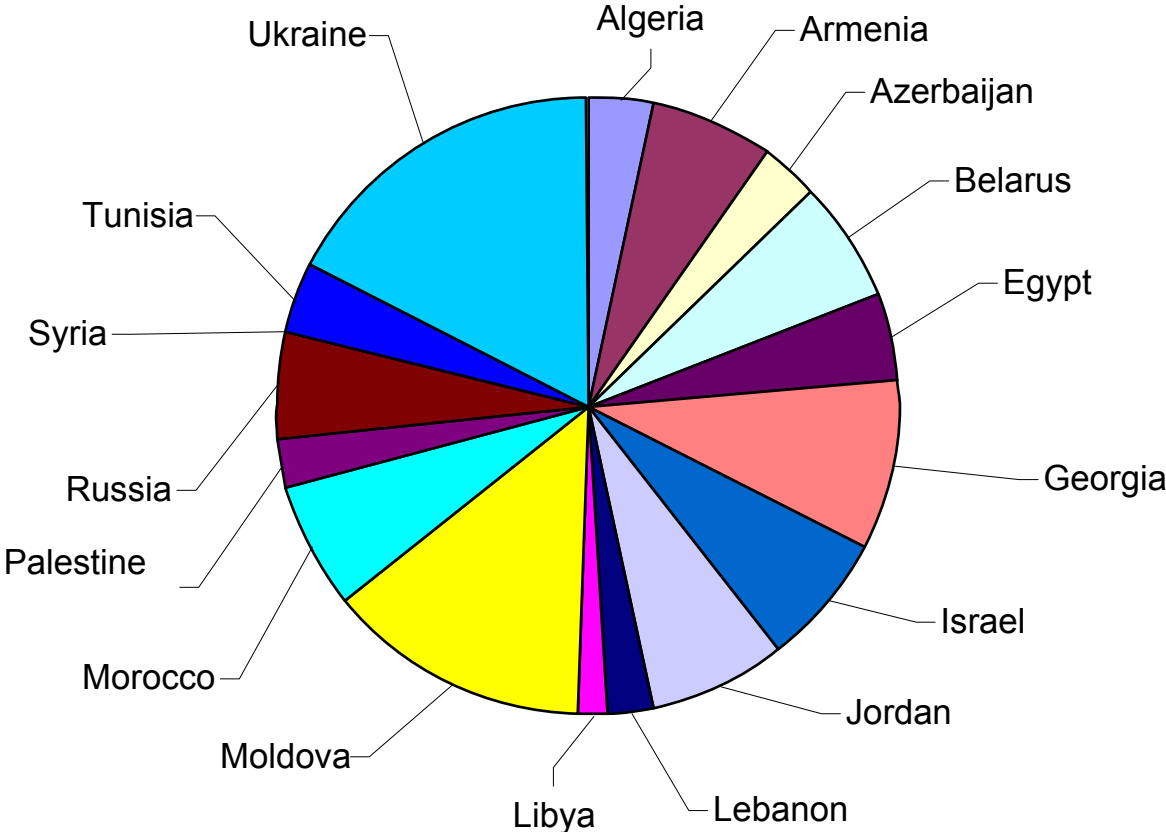
TAIEX was introduced to the ENPI region in 2006 to offer short-term assistance and advice to Partners as they implement their ENP Action Plans. It was initially set up in 1996 to provide short-term, targeted technical assistance to the candidate countries. It supports Neighbouring partners in the approximation, application and enforcement of EU legislation. It is mainly demand driven, channels requests for assistance, and contributes to the delivery of appropriate tailor-made expertise to address problems at short notice. Assistance is given through expert missions, workshops or seminars and study visits.

Number of requests per partner

	2008	2009	2010	2011	2012
Algeria		16	38	15	22
Armenia	29	20	22	26	29
Azerbaijan	6	8	20	31	42
Belarus	11	24	35	67	58
Egypt	22	22	26	10	19
Georgia	24	54	56	50	26
Israel	36	30	22	9	29
Jordan	25	17	29	33	21
Lebanon	7	6	14	9	31
Libya		8	43	1	-
Republic of Moldova	39	30	62	77	113
Morocco	10	26	26	29	30
Palestine	4	12	14	20	28
Russian Federation	14	18	25	12	8
Syria	5	1	-	-	-
Tunisia	15	18	12	12	12
Ukraine	41	139	172	130	100
Total	288	449	616	531	588

Source: European Commission

Single ENP Partner Events 2007



Total: 1182

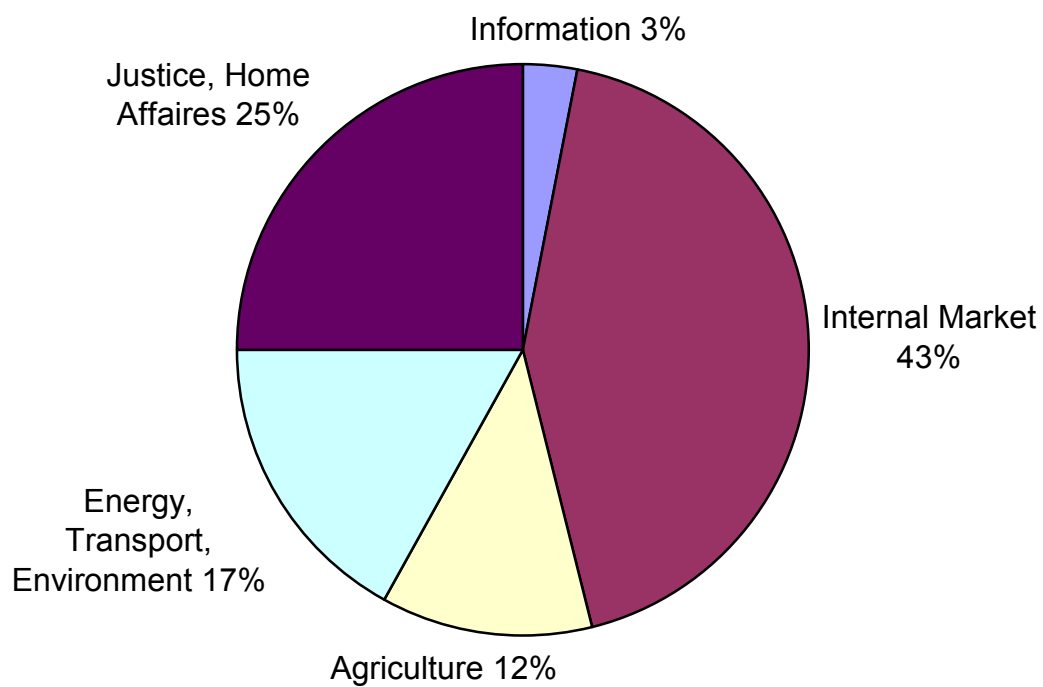
Source: European Commission

Number of participants (single and multi-ENP partner events)

	2008	2009	2010	2011	2012
Algeria	106	36	357	341	562
Armenia	221	235	700	558	418
Azerbaijan	148	78	308	395	514
Belarus	79	370	776	715	1340
Egypt	179	410	771	261	353
Georgia	130	282	757	662	275
Israel	422	465	376	292	590
Jordan	49	425	527	438	163
Lebanon	61	78	352	120	85
Libya		10	1596	3	113
Republic of Moldova	476	585	697	1010	1244
Morocco	353	298	389	378	597
Palestine	14	178	76	136	347
Russian Federation	617	309	915	292	155
Syria	16	14	17	2	0
Tunisia	149	75	501	37	941
Ukraine	294	1093	2925	1837	1669
Total	3314	4941	12040	9488	9366

Source: European Commission

Sector coverage – TAIEX ENPI (2006 to December 2012)



Source: European Commission

Type of assistance requested 2007 – December 2012

	Expert Mission	Study Visit	Workshop	Grand Total
Algeria	26	5	8	39
Armenia	22	18	31	71
Azerbaijan	11	4	18	33
Belarus	6	37	31	74
Egypt	18	6	15	39
Georgia	31	39	27	97
Israel	12	30	23	65
Jordan	29	32	16	77
Lebanon	6	11	9	26
Libya	1		18	19
Republic of Moldova	31	59	42	132
Morocco	41	11	9	61
Palestine	7	17	6	30
Russia	9	18	28	55
Tunisia	16	15	5	36
Ukraine	46	49	91	186
Grand Total	312	351	377	1040

Source: European Commission

SIGMA

Support for Improvement in Governance and Management (SIGMA)

SIGMA, a joint initiative of OECD (Organisation for Economic Cooperation and Development) and the EU, was founded in 1992. Principally financed by the EU, it focuses on strengthening public management in areas such as administrative reform, public procurement, public sector ethics, anti-corruption, and external and internal financial control. On a demand-driven basis, it has been assisting countries in installing governance and administrative systems appropriate to a market economy, functioning under the rule of law in a democratic context.

Activities per country / sector 2008 - December 2012

Country	Sector	06.2008 - 06.2011	07. 2011 - 12.2012
		No Actions	No Actions
Algeria	Legal Framework, Civil Service and Justice	0	1
	Financial Control and External Audit	0	1
Armenia	Legal Framework, Civil Service and Justice	2	2
	Financial Control and External Audit	4	0
	Public Procurement	2	2
	Policy-making	2	0
Azerbaijan	Legal Framework, Civil Service and Justice	1	2
	Public Procurement	1	2
	Financial Control and External Audit	1	0
Egypt	Legal Framework, Civil Service and Justice	5	1
	Policy-making	5	1
Georgia	Legal Framework, Civil Service and Justice	4	1
	Financial Control and External Audit	2	1
	Public Procurement	1	0
Jordan	Legal Framework, Civil Service and Justice	1	1
	Financial Control and External Audit	1	2
	Policy-making	2	1
Lebanon	Legal Framework, Civil Service and Justice	0	2
	Public Procurement	1	1

Republic of Moldova	Legal Framework, Civil Service and Justice	3	1
	Public Procurement	0	2
	Financial Control and External Audit	0	1
Morocco	Legal Framework, Civil Service and Justice	5	6
	Financial Control and External Audit	1	1
	Public Procurement	1	0
Tunisia	Legal Framework, Civil Service and Justice	4	3
	Financial Control and External Audit	1	0
	Public Procurement	1	0
Ukraine	Legal Framework, Civil Service and Justice	2	2
	Financial Control and External Audit	2	0
	Public Procurement	1	1
Multi-country South	Fiscal Management	1	2
Multi-country East	Financial Control and External Audit	2	1
Multi-country	Networking Seminar	1	2
TOTAL		59	43

Twinning projects

Twinning

Twinning is a joint implementation tool of cooperation between Public Administrations of a EU Member State and of a Beneficiary Country. Twinning is used to support the efforts of neighbour countries to harmonise their regulations with EU legislation. Twinning aims at modernising the institution of the Beneficiary Country through training, reorganisation as well as drafting of laws and regulations modelled after the EU *acquis*. It should be related to the domains of co-operation foreseen by the Action Plan of the European Neighbourhood Policy. It consists of sending to the Beneficiary Country at least one resident adviser and a number of medium and short-term missions, all to be carried out by public officials of the EU Member State institution.

ENPI South (per country)

Country	2005 – 2012 Launched /ongoing/ completed	2005 - 2012 Under preparation / identification / project ideas	Total
Algeria	9	7	16
Egypt	18	6	24
Israel	8	3	11
Jordan	18	2	20
Lebanon	10	0	10
Morocco	26	3	32
Tunisia	37	5	42
Total	126	26	152

ENPI East (per country)

Country	2005 – 2012 Launched /ongoing/ completed	2005 - 2012 Under preparation / identification / project ideas	Total
Armenia	12	3	15
Azerbaijan	21	6	27
Georgia	15	1	16
Republic of Moldova	11	4	15
Ukraine	35	3	38
Total	94	17	111

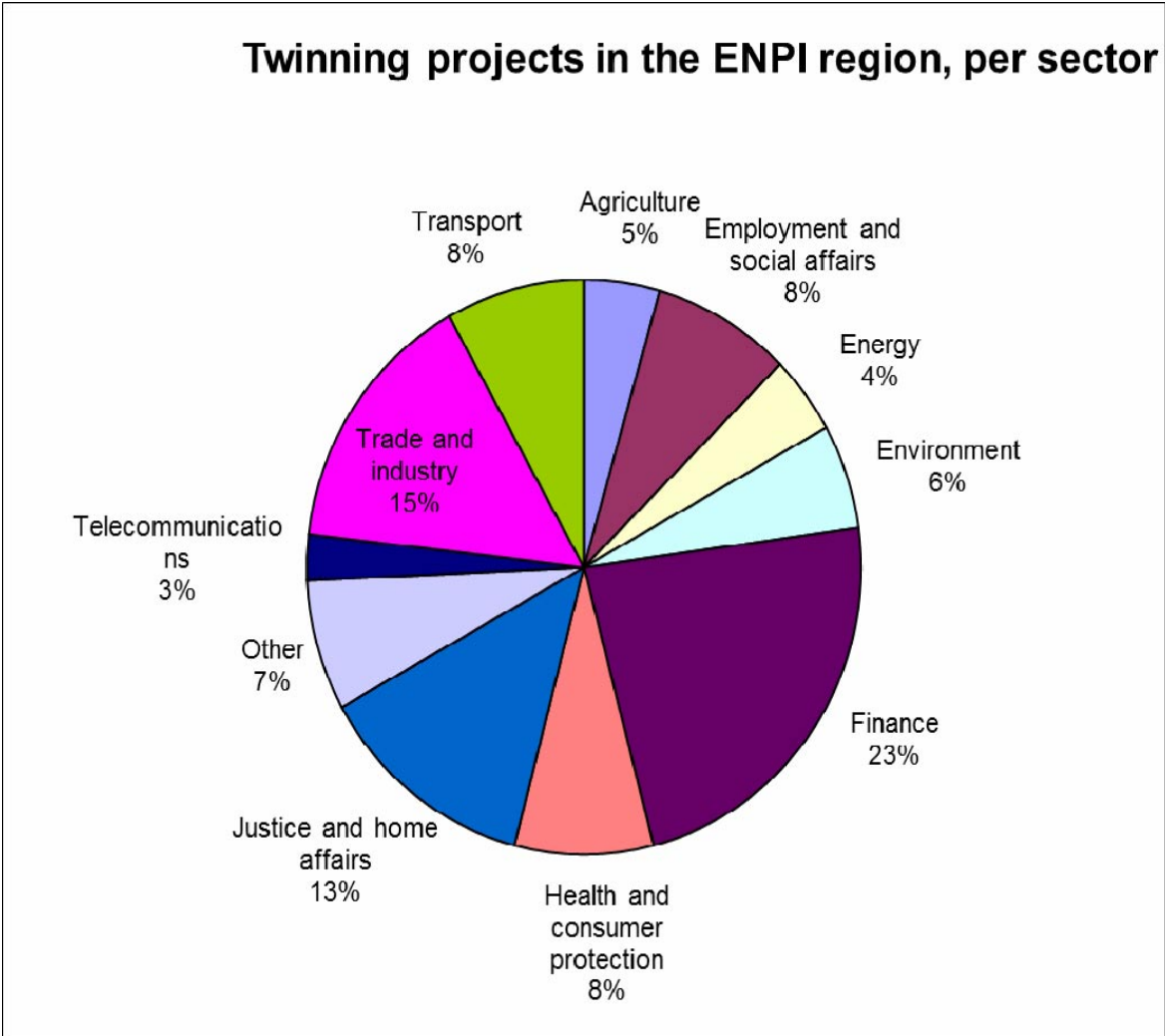
Source: European Commission

Twinning projects ENP 2006- December 2012 (per sector)

Finance & Internal Market	63
Trade & industry	41
Justice & Home Affairs	35
Health & Consumer Protection	22
Employment & Social Affairs	22
Environment	16
Transport	22
Energy	12
Agriculture	12
Telecommunications	7
Other	20
Total	272

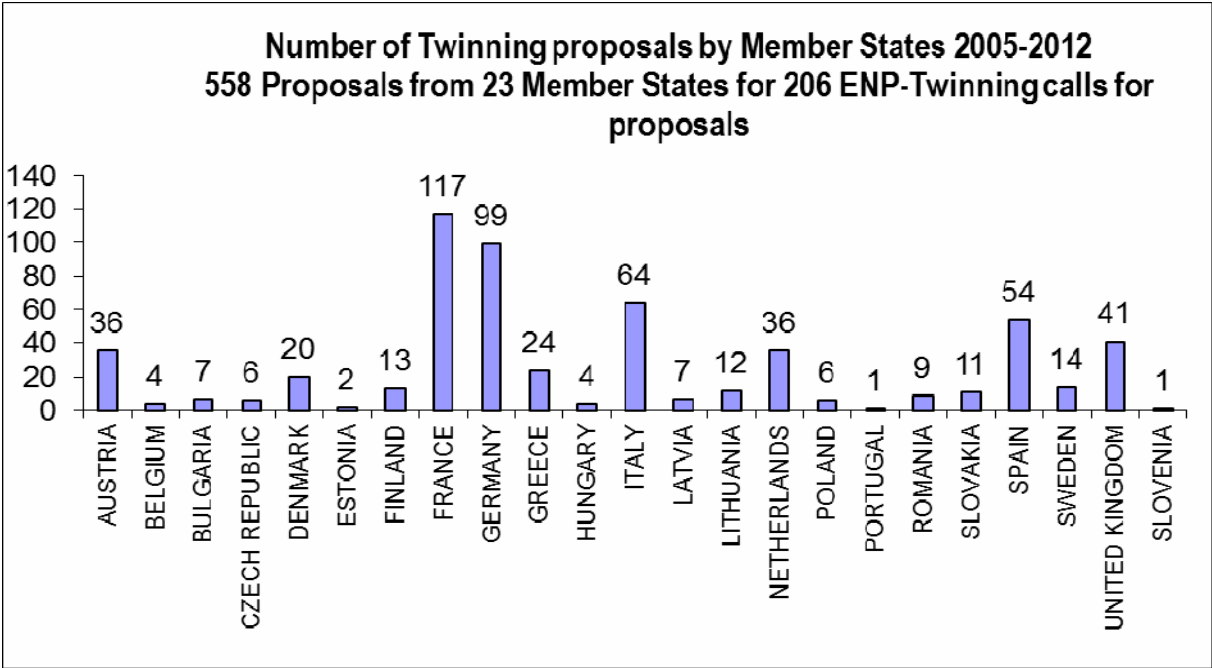
Source: European Commission

Twinning projects by sector



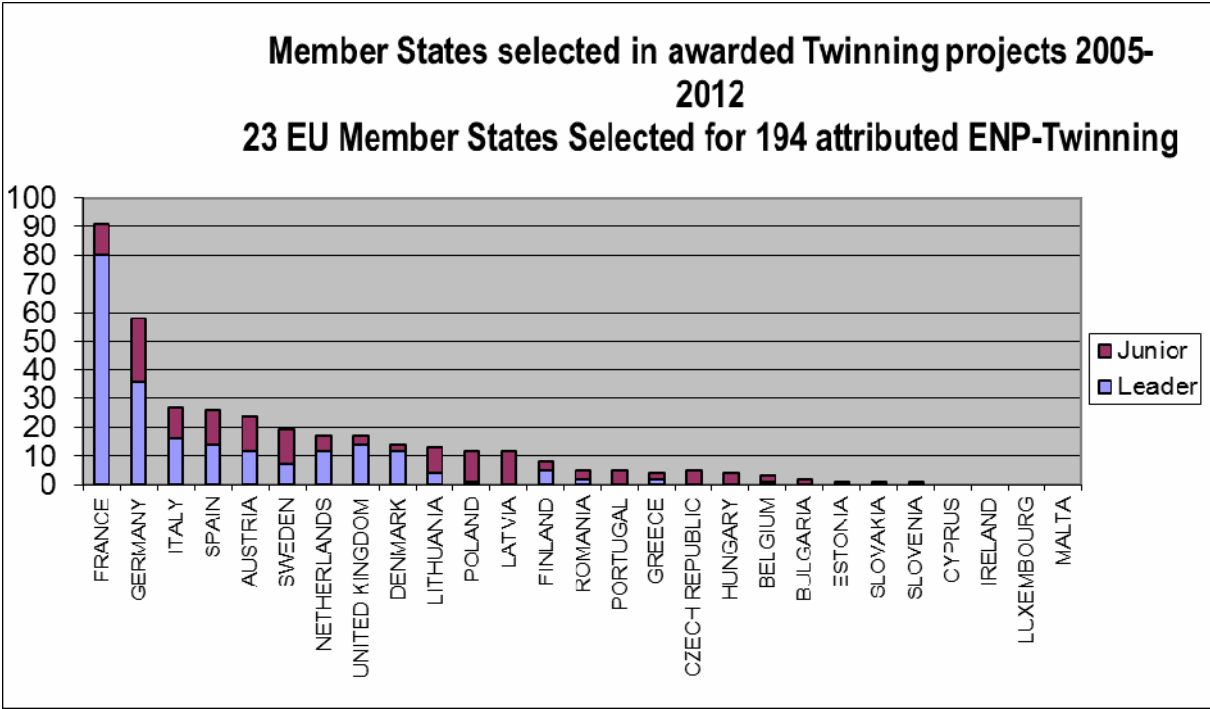
Source: European Commission

Number of Twinning proposals by Member States 2005-2012



Source: European Commission

Member States selected in Twinning projects 2005-2012



Source: European Commission

9. Neighbourhood Investment Facility projects in 2012 **Projects in the ENP East region**

The NIF contribution in the **ten** projects approved by the Operational Board for the East regions sums up a total of **EUR 68.2 million**.
The total estimated cost for these ten projects amounts to **EUR 1.18 billion**.

Country	Title	Consortium of European Finance Institutions	Sector	NIF Contribution (in EUR million)	Total project cost (in EUR million)
Armenia	Yerevan Metro - 2nd phase	EBRD	Transport	5	17.145
Armenia	Border Crossing and Infrastructure	EIB	Transport	12	60.6
Azerbaijan	Regional Road Reconstruction Project	EBRD	Transport	3.4	681
Georgia	Water Infrastructure Modernisation II	EIB	Water/Sanitation	8	8
Georgia	Water Supply and sewage of Batumi and surrounding villages (Phase III)	KfW	Water/Sanitation	4.5	58.1
Moldova	Moldoelectrica Power transmission Network Rehabilitation	EBRD	Energy	8.0	36.6
Moldova	Balti Trolleybus Project	EBRD	Transport	1.6	5
Regional	Grren for Growth fund for Eastern Region	KfW	Energy	12	166.1
Regional	Integrated Solid Waste Management in the Southern Caucasus	KfW	Water/Sanitation	6	66
Regional	SBS Programme and EGP and BAS	EBRD	Private	7.7	10.4
			TOTAL	68.2	1180.945

Source: European Commission

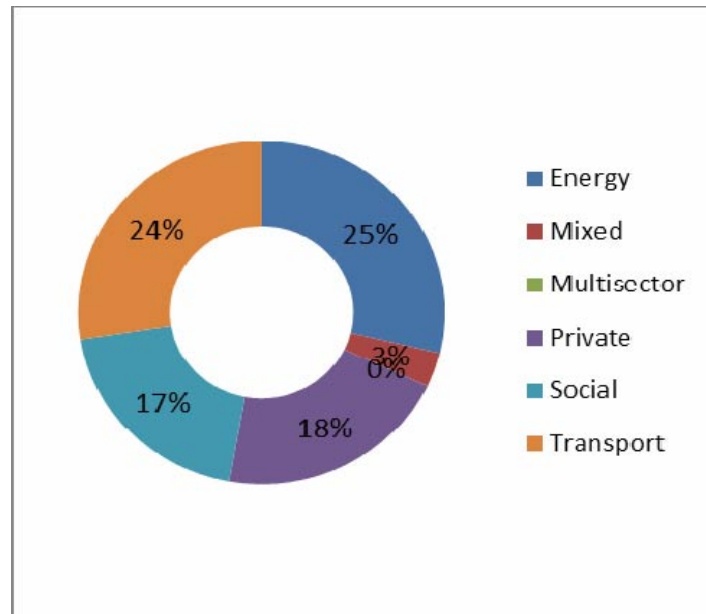
Projects in the ENP South region

The NIF contribution in the **eight** projects approved by the Operational Board for the South regions sums up a total of **EUR 109** million. The total estimated cost for these eight projects amounts to **EUR 1.067 billion**.

Country	Title	Consortium of European Finance Institutions	Sector	NIF Contribution (in EUR million)	Total project cost (in EUR million)
Egypt	Integrated and Sustainable Housing and Community Development Programme	EIB	Social	30	175
Egypt	Cairo Metro Line 3 Phase 3	AFD	Transport	20	
Morocco	Renforcement du réseau de transport électrique	AFD	Energy	15	411
Lebanon	Kesrwan Wastewater	EIB	Water/Sanitation	6	
Lebanon	Lebanon Energy Efficiency and Renewable Energy Global Loan	EIB	Energy	4	151
Regional	Renewable Energy and Energy Efficiency Project Preparation Initiative in support of the Mediterranean Solar Plan (MSP-PPI)	EIB	Energy	5	5
Regional	Mediterranean Urban Project Finance Initiative (UPFI TA)	AFD	Multi-sector	5	5
Regional	SME Guarantee Facility	EIB	Private	24	320
			TOTAL	109	1067

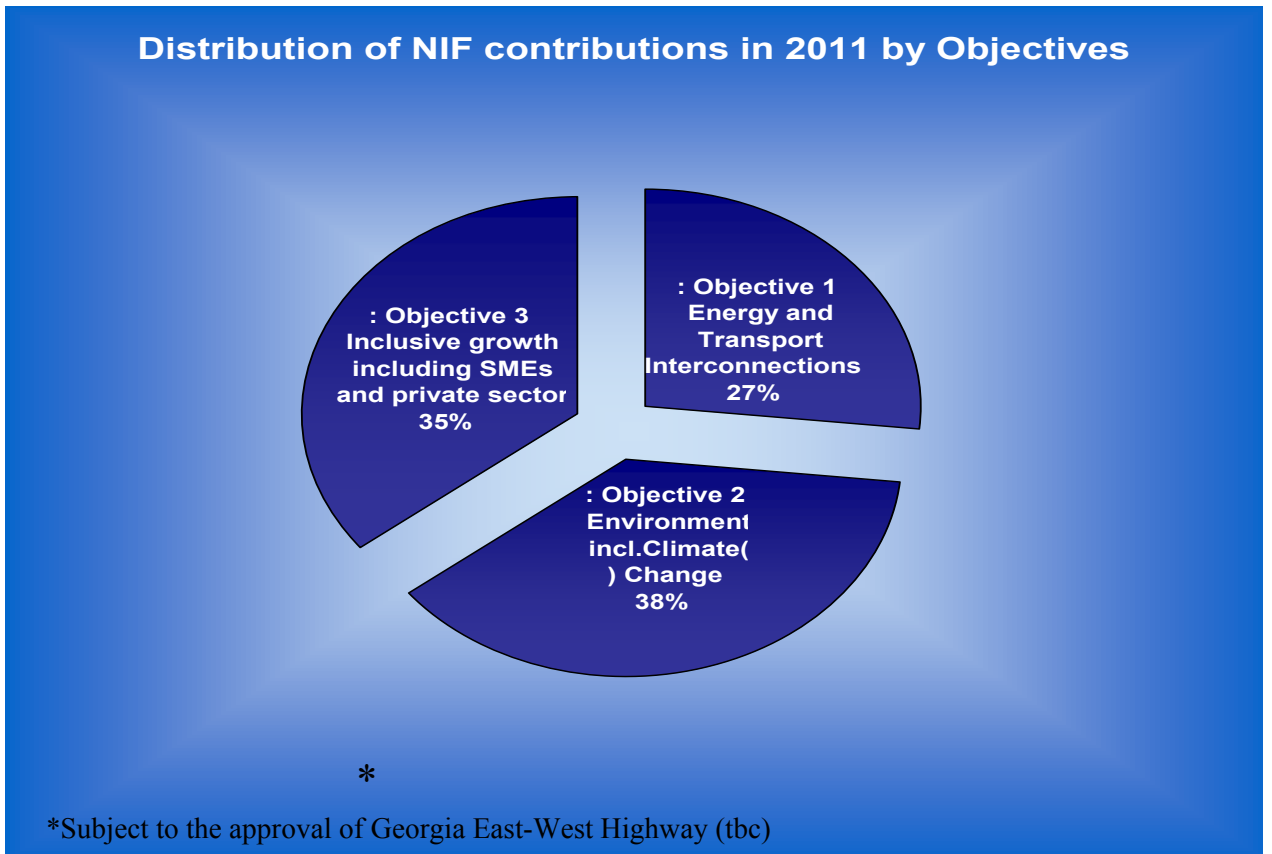
Source: European Commission

Distribution of NIF Contribution by sector in 2012



Source: European Commission

Distribution of NIF contributions by objectives in 2012



Source: European Commission

Neighbourhood Investment Facility (NIF): Contributions pledged by Member States 2008-2012 (as of 31/12/2011)

Member State	Total Pledges 2008-2012 (in EUR million)
Austria	3
Bulgaria	1
Czech Republic	2
Estonia	2
Finland	3
France	20
Germany	28
Greece	1
Italy	1
Luxembourg	1
Poland	3
Portugal	1
Romania	1
Spain	2
Sweden	1
TOTAL	70

Source: European Commission