



**EUROPEAN COUNCIL**

**Brussels, 9 April 2013**

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CONCL 3**

**CORRIGENDUM TO COVER NOTE**

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from : General Secretariat of the Council

to : Delegations

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Subject : **EUROPEAN COUNCIL  
7/8 FEBRUARY 2013**

**CONCLUSIONS  
(MULTIANNUAL FINANCIAL FRAMEWORK)**

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Tables on pages 46 and 47 should read as follows :

**MULTIANNUAL FINANCIAL FRAMEWORK (EU-28)**

*(EUR million - 2011 prices)*

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
<b>1. Smart and Inclusive Growth</b>	<b>60.283</b>	<b>61.725</b>	<b>62.771</b>	<b>64.238</b>	<b>65.528</b>	<b>67.214</b>	<b>69.004</b>	<b>450.763</b>
1a: Competitiveness for growth and jobs	15.605	16.321	16.726	17.693	18.490	19.700	21.079	125.614
1b: Economic, social and territorial cohesion	44.678	45.404	46.045	46.545	47.038	47.514	47.925	325.149
<b>2. Sustainable Growth: Natural Resources</b>	<b>55.883</b>	<b>55.060</b>	<b>54.261</b>	<b>53.448</b>	<b>52.466</b>	<b>51.503</b>	<b>50.558</b>	<b>373.179</b>
of which: Market related expenditure and direct payments	41.585	40.989	40.421	39.837	39.079	38.335	37.605	277.851
<b>3. Security and citizenship</b>	<b>2.053</b>	<b>2.075</b>	<b>2.154</b>	<b>2.232</b>	<b>2.312</b>	<b>2.391</b>	<b>2.469</b>	<b>15.686</b>
<b>4. Global Europe</b>	<b>7.854</b>	<b>8.083</b>	<b>8.281</b>	<b>8.375</b>	<b>8.553</b>	<b>8.764</b>	<b>8.794</b>	<b>58.704</b>
<b>5. Administration</b>	<b>8.218</b>	<b>8.385</b>	<b>8.589</b>	<b>8.807</b>	<b>9.007</b>	<b>9.206</b>	<b>9.417</b>	<b>61.629</b>
of which: Administrative expenditure of the institutions	6.649	6.791	6.955	7.110	7.278	7.425	7.590	49.798
<b>6. Compensations</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>
<b>TOTAL COMMITMENT APPROPRIATIONS</b> as a percentage of GNI	<b>134.318</b> 1,03%	<b>135.328</b> 1,02%	<b>136.056</b> 1,00%	<b>137.100</b> 1,00%	<b>137.866</b> 0,99%	<b>139.078</b> 0,98%	<b>140.242</b> 0,98%	<b>959.988</b> 1,00%
<b>TOTAL PAYMENT APPROPRIATIONS</b> as a percentage of GNI	<b>128.030</b> 0,98%	<b>131.095</b> 0,98%	<b>131.046</b> 0,97%	<b>126.777</b> 0,92%	<b>129.778</b> 0,93%	<b>130.893</b> 0,93%	<b>130.781</b> 0,91%	<b>908.400</b> 0,95%
Margin available	0,25%	0,25%	0,26%	0,31%	0,30%	0,30%	0,32%	0,28%
Own Resources Ceiling as a percentage of GNI	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%
<b>OUTSIDE THE MFF</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total 2014-2020</b>
Emergency Aid Reserve	280	280	280	280	280	280	280	1.960
European Globalisation Fund	150	150	150	150	150	150	150	1.050
Solidarity Fund	500	500	500	500	500	500	500	3.500
Flexibility instrument	471	471	471	471	471	471	471	3.297
EDF	2.951	3.868	3.911	3.963	4.024	4.093	4.174	26.984
<b>TOTAL OUTSIDE THE MFF</b> as a percentage of GNI	<b>4.352</b> 0,03%	<b>5.269</b> 0,04%	<b>5.312</b> 0,04%	<b>5.364</b> 0,04%	<b>5.425</b> 0,04%	<b>5.494</b> 0,04%	<b>5.575</b> 0,04%	<b>36.791</b> 0,04%
<b>TOTAL MFF + OUTSIDE MFF</b> as a percentage of GNI	<b>138.670</b> 1,06%	<b>140.597</b> 1,06%	<b>141.368</b> 1,04%	<b>142.464</b> 1,04%	<b>143.291</b> 1,03%	<b>144.572</b> 1,02%	<b>145.817</b> 1,02%	<b>996.779</b> 1,04%

**MULTIANNUAL FINANCIAL FRAMEWORK (EU-28)**

*(EUR million - current prices)*

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
<b>1. Smart and Inclusive Growth</b>	<b>63.973</b>	<b>66.813</b>	<b>69.304</b>	<b>72.342</b>	<b>75.271</b>	<b>78.752</b>	<b>82.466</b>	<b>508.921</b>
1a: Competitiveness for growth and jobs	16.560	17.666	18.467	19.925	21.239	23.082	25.191	142.130
1b: Economic, social and territorial cohesion	47.413	49.147	50.837	52.417	54.032	55.670	57.275	366.791
<b>2. Sustainable Growth: Natural Resources</b>	<b>59.303</b>	<b>59.599</b>	<b>59.909</b>	<b>60.191</b>	<b>60.267</b>	<b>60.344</b>	<b>60.421</b>	<b>420.034</b>
of which: Market related expenditure and direct payments	44.130	44.368	44.628	44.863	44.889	44.916	44.941	312.735
<b>3. Security and citizenship</b>	<b>2.179</b>	<b>2.246</b>	<b>2.378</b>	<b>2.514</b>	<b>2.656</b>	<b>2.801</b>	<b>2.951</b>	<b>17.725</b>
<b>4. Global Europe</b>	<b>8.335</b>	<b>8.749</b>	<b>9.143</b>	<b>9.432</b>	<b>9.825</b>	<b>10.268</b>	<b>10.510</b>	<b>66.262</b>
<b>5. Administration</b>	<b>8.721</b>	<b>9.076</b>	<b>9.483</b>	<b>9.918</b>	<b>10.346</b>	<b>10.786</b>	<b>11.254</b>	<b>69.584</b>
of which: Administrative expenditure of the institutions	7.056	7.351	7.679	8.007	8.360	8.700	9.071	56.224
<b>6. Compensations</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>142.540</b>	<b>146.483</b>	<b>150.217</b>	<b>154.397</b>	<b>158.365</b>	<b>162.951</b>	<b>167.602</b>	<b>1.082.555</b>
as a percentage of GNI	1,03%	1,02%	1,00%	1,00%	0,99%	0,98%	0,98%	1,00%
<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>135.866</b>	<b>141.901</b>	<b>144.685</b>	<b>142.771</b>	<b>149.074</b>	<b>153.362</b>	<b>156.295</b>	<b>1.023.954</b>
as a percentage of GNI	0,98%	0,98%	0,97%	0,92%	0,93%	0,93%	0,91%	0,95%
Margin available	0,25%	0,25%	0,26%	0,31%	0,30%	0,30%	0,32%	0,28%
Own Resources Ceiling as a percentage of GNI	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%	1,23%
<b>OUTSIDE THE MFF</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Total 2014-2020</b>
Emergency Aid Reserve	297	303	309	315	322	328	335	2.209
European Globalisation Fund	159	162	166	169	172	176	179	1.183
Solidarity Fund	531	541	552	563	574	586	598	3.945
Flexibility instrument	500	510	520	530	541	552	563	3.716
EDF	3.132	4.187	4.318	4.463	4.622	4.796	4.988	30.506
<b>TOTAL OUTSIDE THE MFF</b>	<b>4.619</b>	<b>5.703</b>	<b>5.865</b>	<b>6.040</b>	<b>6.231</b>	<b>6.438</b>	<b>6.663</b>	<b>41.559</b>
as a percentage of GNI	0,03%	0,04%	0,04%	0,04%	0,04%	0,04%	0,04%	0,04%
<b>TOTAL MFF + OUTSIDE MFF</b>	<b>147.159</b>	<b>152.186</b>	<b>156.082</b>	<b>160.437</b>	<b>164.596</b>	<b>169.389</b>	<b>174.265</b>	<b>1.124.114</b>
as a percentage of GNI	1,06%	1,06%	1,04%	1,04%	1,03%	1,02%	1,02%	1,04%