



**CONSEIL DE  
THE EUROPEAN UNION**

**Brussels, 16 April 2013**

**8117/13**

**SIRIS 48  
COMIX 229**

**NOTE**

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from:	French delegation
to:	Working Party for Schengen Matters (SIS/SIRENE) / (Mixed Committee – EU/Iceland/Norway and Switzerland/Liechtenstein)

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No. prev. docs.: 8996/12 SIRIS 20 COMIX 251  
11968/1/12 REV 1 SIRIS 54 COMIX 413  
11969/1/12 REV 1 SIRIS 55 COMIX 414  
8047/13 SIRIS 43 COMIX 220  
8116/13 SIRIS 47 COMIX 228

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Subject :	Multiannual table of authorised C.SIS installation expenditure – situation as at 31 December 2012
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In accordance with the Financial Regulation on the costs of installing and operating the C.SIS (SCH/Com-ex (93) 16 rev. 2 and SCH/Com-ex (97) 35), as amended by Council Decisions 2007/472/EC of 25 June 2007<sup>1</sup>, 2008/328/EC of 18 April 2008<sup>2</sup> and 2009/914/EC<sup>3</sup> of 30 November 2009, the French delegation hereby submits a summary table of new C.SIS installation expenditure authorised at the end of the 2011 financial year.

This table must be submitted to the Council for approval.

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<sup>1</sup> OJ L 179, 7.7.2007, p. 50.  
<sup>2</sup> OJ L 113, 25.4.2008, p. 21.  
<sup>3</sup> OJ L 323, 10.12.2009, p. 6.

**MULTIANNUAL TABLE OF AUTHORISED  
INSTALLATION EXPENDITURE**

**for the C.SIS technical support function as at 31 December 2012**

<b>Breakdown of expenditure</b>	<b>Amount in euro</b>
<b>C-SIS.I</b>	
Budget approved from 18.12.1991 (first budget) up to 31.12.2012	38 753 390,34
<i>Subtotal</i>	38 753 390,34
New expenditure approved:	
Expenditure approved during the 1st quarter of 2012 (11968/1/12 REV 1 SIRIS 54 COMIX 413)	0,00
Expenditure approved during the 2nd quarter of 2012 (11969/1/12 REV 1 SIRIS 55 COMIX 414)	414 677,12
Expenditure approved during the 3rd quarter of 2012 (8047/13 SIRIS 43 COMIX 220)	95 763,84
Expenditure approved during the 4th quarter of 2012 (8116/13 SIRIS 47 COMIX 228)	431 364,02
<i>Subtotal</i>	941 804,98
<b>Total C.SIS.I</b>	<b>39 695 195,32</b>
<b>SIS II</b>	
Budget approved up to 31.12.2001	461 663,26
<i>Subtotal</i>	461 663,26
New expenditure approved in 2012	0
<i>Subtotal</i>	0
<b>Total SIS II</b>	<b>461 663,26</b>
<b>Grand total</b>	<b>40 156 858,58</b>