



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 19 April 2013**

**8542/13**

**FIN 197  
INST 181  
PE-L 24**

**"I/A" ITEM NOTE**

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from : Budget Committee  
to : Permanent Representatives Committee/Council

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No. Cion prop. : 8473/13 FIN 109

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Subject : Proposal for transfer of appropriations No DEC 05/2013 within Section III -  
Commission - of the general budget for 2013

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1. On 16 April 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 05/2013.

The purpose of this proposal is to transfer an amount of EUR 12 million in commitment and EUR 3.5 million in payment appropriations from Article 40 02 42 (*Emergency aid reserve*) to Article 23 02 01 (*Humanitarian aid*), as recorded in document 8473/13 FIN 190.

2. The transfer is being proposed in order to provide humanitarian assistance to respond to the increased needs in the crisis in Mali, for an amount of EUR 12 million.
3. The Budget Committee examined the proposal for a transfer at its meeting on 19 April 2013.
4. In accordance with the provisions of Point 25 of the Interinstitutional Agreement of 17 May 2006, a simplified trilogue was held on the Commission proposal.

5. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:

- the proposed transfer of appropriations;
- the draft letter in ANNEX to that effect.

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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy : President of the European Parliament

Sir,

In accordance with Articles 27 and 29(2) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 05/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.