



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 6 June 2013**

**10589/13**

**FIN 323  
INST 282  
PE-L 42**

**"I/A" ITEM NOTE**

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from : Budget Committee  
to : Permanent Representatives Committee/Council

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No. Cion prop. : 10415/13 FIN 311

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Subject : Proposal for transfer of appropriations No DEC 10/2013 within Section III -  
Commission - of the general budget for 2013

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1. On 3 June 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 10/2013.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 7 217 274 between budget lines of the so-called "global envelope" XX 01 02 01 (*External staff working with the institution*) and XX 01 02 11 (*Other management expenditure of the institution*). The appropriations of those budget lines are transferred from Chapters 05 01, 15 01 and 27 01 to 29 01, to chapters 01 01 to 04 01, 06 01 to 09 01, 11 01 to 14 01, 16 01 to 23 01, 25 01, 26 01 and 31 01 to 33 01, as recorded in document 10415/13 FIN 311.

2. The aim of this transfer is to match the available appropriations to the priority needs of each Directorate General by a clearing operation of appropriations concerning external personnel and other decentralised administrative expenditure, the so-called "global envelope" allocated between Directorates General.

3. The Budget Committee examined this proposal for a transfer at its meeting on 6 June 2013.
4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in the ANNEX to that effect.

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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 27 of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 10/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.