



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 19 June 2013

11221/13

**SIRIS 65
VISA 126
COMIX 383**

“I/A” ITEM NOTE

from : General Secretariat of the Council
to : COREPER / Member States meeting within the Council

No. prev. doc.: 9500/1/13 REV 1 SIRIS 61 VISA 103 COMIX 283 + COR 1
17447/12 SIRIS 114 COMIX 721

Subject: Amending Budget No. 1 for SISNET for the year 2013

1. Article 10(2) of the SISNET Financial Regulation as established by Council Decision 2000/265/EC of 27 March 2000 on the establishment of a financial regulation governing the budgetary aspects of the management by the Deputy Secretary-General of the Council, of contracts concluded in his name, on behalf of certain Member States, relating to the installation and the functioning of the communication infrastructure for the Schengen environment, 'SISNET'¹, provides that an amending budget shall be submitted on an annual basis with the aim of entering the balance of the budget outturn from the previous financial year.

¹ OJ L 85, 6.4.2000, p. 12.

2. Pursuant to Article 10(1) of the Financial Regulation, an amending budget shall be adopted in the same form as the budget whose estimates it is amending. Thus, the Member States referred to in Article 25 of that Financial Regulation, meeting within the Council, shall adopt the above-mentioned amending budget once the Working Party for Schengen Matters (SIS/SIRENE) has delivered its opinion on the draft of such budget.
3. At its meeting on 28 May 2013, the Working Party for Schengen Matters (SIS/SIRENE) delivered a favourable opinion on the amending budget No. 1 for SISNET for the year 2013 as set out in 9500/1/13 REV 1 SIRIS 61 VISA 103 COMIX 283.
4. **On this basis, COREPER is invited to endorse the 2013 amending budget for SISNET as set out in 9500/1/13 REV 1 SIRIS 61 VISA 103 COMIX 283 + COR 1 and submit it for adoption to the Member States referred to in Article 25 of the abovementioned Financial Regulation meeting within the Council.**
5. The Secretary-General shall notify this position concerning an amending budget in 2013 to the States referred to in Article 25 of the abovementioned Financial Regulation.