



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 24 June 2013**

**11321/13**

**FIN 357  
INST 327  
PE-L 45**

**"I/A" ITEM NOTE**

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from : Budget Committee  
to : Permanent Representatives Committee/Council

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No. Cion prop. : 10999/13 FIN 344

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Subject : Proposal for transfer of appropriations No DEC 11/2013 within Section III -  
Commission - of the general budget for 2013

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1. On 14 June 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC11/2013.

The purpose of this proposal is to transfer from Article 18 02 06 (*External Borders Fund*) in payment appropriations an amount of EUR 3 million to Article 18 05 08 (*Prevention, preparedness and consequence management of terrorism*) and EUR 27 million to Article 18 05 09 (*Prevention of and fight against crime*), as recorded in document 10999/13 FIN 344.

2. The transfer is being proposed in order to cover legal obligations until the end of September 2013.

3. The Budget Committee examined the proposal for a transfer at its meeting on 20 June 2013.
  4. Without prejudice to the Council's position on draft amending budget No 2/2013, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations;
    - the draft letter in ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 11/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.