



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 26 June 2013

11586/13

**FIN 373
PE-L 49**

"A" ITEM NOTE

from : Permanent Representatives Committee
to : Council

No. prev. doc.: 9195/13 FIN 243

No Cion prop.: 7657/13 FIN 142 - COM(2013) 156 final

Subject : Draft amending budget No 1 to the general budget for 2013 - General statement of revenue - Statement of expenditure by section - Section III - Commission

1. On 18 March 2013, the Commission submitted to the Council draft amending budget (DAB) No 1/2013 regarding additional commitment (c/a) and payment appropriations (p/a) necessary to cover expenditure related to the accession of Croatia to the EU on 1 July 2013¹, in line with the financial package agreed at the Accession Conference of 30 June 2011. In parallel, it submitted a proposal for a revision of the multiannual financial framework (MFF) 2007-2013 to take account of the expenditure requirements resulting from the accession of Croatia to the EU².

¹ Treaty of Accession (OJ L 112, 24.4.2012, p. 10).

² Doc. 7658/13.

DAB No 1/2013 proposes to increase c/a by EUR 655.1 million and p/a by EUR 374 million across different headings of the MFF. The breakdown proposed by the Commission is as follows:

- Sub-heading 1a: +EUR 47.2 million in c/a and +EUR 17.6 million in p/a;
- Sub-heading 1b: +EUR 449.4 million in c/a and +EUR 149.8 million in p/a;
- Heading 2: +EUR 10.2 million in c/a and +EUR 2.6 million in p/a;
- Sub-heading 3a: +EUR 42.1 million in c/a and +EUR 41.1 million in p/a;
- Sub-heading 3b: +EUR 31.2 million in c/a and +EUR 1.1 million in p/a;
- Heading 4: +EUR 86.8 million in p/a;
- Heading 6 (Compensation): +EUR 75 million in c/a and p/a.

Heading 5 is excluded from the proposal since the needs related to the accession of Croatia were already included in the 2013 budget.

2. On 26 June 2013, the Permanent Representatives Committee reached an agreement on draft amending budget (DAB) No 1/2013, as proposed by the Commission. In parallel, the Committee reached a unanimous agreement on the revision of the MFF¹.
3. Taking into account the urgency of this matter, as Croatia will access to the EU on 1 July 2013, the Council is invited to:
 - confirm the agreement on DAB No 1/2013 as recorded in document 7657/13 and to consequently adopt the Council's position on DAB No 1/2013;
 - approve the draft decision of the European Parliament and of the Council establishing amending budget No 1/2013 as set out in ANNEX 1 and transmit it to the European Parliament;

¹ Doc. 11588/13.

- instruct the Presidency to prepare the budgetary documents to be sent to the European Parliament and to approve the draft letter in ANNEX 3 to that effect;
 - have the Council's position published in the *Official Journal of the European Union* as set out in ANNEX 2.
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DRAFT

DECISION
of the EUROPEAN PARLIAMENT and of the COUNCIL
establishing amending budget No 1 of the European Union for the financial year 2013

The EUROPEAN PARLIAMENT and the COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 314 thereof,

Having regard to the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Council Decision 2007/436/EC, Euratom of 7 June 2007 on the system of the European Communities' own resources¹,

Having regard to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002²,

¹ OJ L 163, 23.6.2007, p. 17.

² OJ L 298, 26.10.2012, p. 1.

Whereas:

- the European Union's general budget for the financial year 2013 was definitively adopted on 12 December 2012¹,
- on 18 March 2013, the Commission submitted draft amending budget No 1 of the European Union for the financial year 2013, in accordance with Article 314 of the Treaty on the Functioning of the European Union,
- the Council adopted its position on this draft amending budget on 26 June 2013,
- the European Parliament approved the Council's position at its plenary sitting of [...] 2013,

HAVE ADOPTED THIS DECISION:

Sole Article

Amending budget No 1 of the European Union for the financial year 2013 is hereby established in accordance with the Annex to this Decision.

Done at [...], [...] 2013.

*For the European Parliament
The President*

*For the Council of the EU
The President*

¹ OJ L 66, 8.3.2013, p. 1, with Corrigendum in OJ L 134, 18.5.2013, p. 21.

COUNCIL DECISION

adopting the Council's position on draft amending budget No 1 of the European Union for the financial year 2013

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 314 thereof, in conjunction with the Treaty establishing the European Atomic Energy Community, and in particular Article 106a thereof,

Having regard to Regulation (EC, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002¹ and in particular Article 41 thereof,

Whereas:

- the Union's budget for the financial year 2013 was definitively adopted on 12 December 2012²,
- on 18 March 2013, the Commission submitted a proposal containing draft amending budget No 1 to the general budget for the financial year 2013,

¹ OJ L 298, 26.10.2012, p. 1.

² OJ L 66, 8.3.2013, p. 1, with Corrigendum in OJ L 134, 18.5.2013, p. 21.

HAS DECIDED AS FOLLOWS:

Sole Article

The Council's position on draft amending budget No 1 of the European Union for the financial year 2013 was adopted on 26 June 2013.

The full text can be accessed for consultation or downloading on the Council's website:
<http://www.consilium.europa.eu/>.

Done at Brussels, on 26 June 2013.

For the Council
The President

DRAFT LETTER

from : President of the Council

to : President of the European Parliament

Sir,

I am forwarding under separate cover the Council's position on draft amending budget No 1 for the financial year 2013¹, adopted by the Council on 26 June 2013.

(Complimentary close).

¹ Doc. 11607/13 + ADD 1.