



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 26 June 2013**

**11607/13**

**BUDGET 33**

**EXPLANATORY MEMORANDUM**

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Subject: Draft amending budget No 1 to the general budget for 2013: Council position of  
26 June 2013

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**I. INTRODUCTION**

On 18 March 2013, the Commission submitted to the Council draft amending budget (DAB) No 1/2013 regarding additional commitment (c/a) and payment appropriations (p/a) necessary to cover expenditure related to the accession of Croatia to the EU on 1 July 2013<sup>1</sup>, in line with the financial package agreed at the Accession Conference of 30 June 2011. In parallel, it submitted a proposal for a revision of the multiannual financial framework (MFF) 2007-2013 to take account of the expenditure requirements resulting from the accession of Croatia to the EU<sup>2</sup>.

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<sup>1</sup> Treaty of Accession (OJ L 112, 24.4.2012, p. 10).

<sup>2</sup> Doc. 7658/13.

DAB No 1/2013 proposes to increase c/a by EUR 655.1 million and p/a by EUR 374 million across different headings of the MFF. The breakdown proposed by the Commission is as follows:

- Sub-heading 1a: +EUR 47.2 million in c/a and +EUR 17.6 million in p/a;
- Sub-heading 1b: +EUR 449.4 million in c/a and +EUR 149.8 million in p/a;
- Heading 2: +EUR 10.2 million in c/a and +EUR 2.6 million in p/a;
- Sub-heading 3a: +EUR 42.1 million in c/a and +EUR 41.1 million in p/a;
- Sub-heading 3b: +EUR 31.2 million in c/a and +EUR 1.1 million in p/a;
- Heading 4: +EUR 86.8 million in p/a;
- Heading 6 (Compensation): +EUR 75 million in c/a and p/a.

Heading 5 is excluded from the proposal since the needs related to the accession of Croatia were already included in the 2013 budget.

## **II. CONCLUSION**

On 26 June 2013, the Council adopted its position on draft amending budget No 1/2013 as set out in the technical annex to this explanatory memorandum<sup>1</sup>.

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<sup>1</sup> Doc. 11607/13 ADD 1 BUDGET 33.