



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 27 June 2013

11513/13

**FIN 369
INST 342
PE-L 48**

"I/A" ITEM NOTE

from : Budget Committee
to : Permanent Representatives Committee/Council

No. Cion prop. : 11479/13 FIN 365

Subject : Proposal for transfer of appropriations No DEC 13/2013 within Section III -
Commission - of the general budget for 2013

1. On 24 June 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 13/2013.

The purpose of this proposal is to transfer an amount of EUR 680 000 in commitment and payment appropriations from Article 40 02 41 (*Reserves for financial interventions - Differentiated appropriations*) to Article 11 03 01 (*International fisheries agreements*), as recorded in document 11479/13 FIN 365.

2. The mobilisation of the reserve line is needed in order to enable the Commission to cover the financial contribution provided for in the fisheries partnership agreement between the European Union and the Republic of Côte d'Ivoire, following the adoption by the Council of a Decision¹ on the signing, on behalf of the European Union, and provisional application of the relevant Protocol.

¹ Doc. 8705/1/13 REV 1 PECHE 164 OC 239.

3. The Budget Committee examined this proposal for a transfer at its meeting on 26 June 2013.
4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27 of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 13/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.