



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 3 July 2013**

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**COVER NOTE**

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from:	Mr Janusz LEWANDOWSKI, Member of the European Commission
date of receipt:	1 July 2013
to:	Mr Brian HAYES, President of the Council of the European Union
Subject:	Transfer of appropriations No DEC 12/2013 within Section III - Commission - of the general budget for 2013

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Delegations will find attached Commission document DEC 12/2013.

Encl.: DEC 12/2013



EUROPEAN COMMISSION

BRUSSELS, 28/06/2013

GENERAL BUDGET - 2013  
SECTION III - COMMISSION TITLES 04, 40

TRANSFER OF APPROPRIATIONS N° **DEC 12/2013**

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EUR

**FROM**

**CHAPTER** - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund

Commitments - 1 164 930

**TO**

**CHAPTER** - 0405 European Globalisation Adjustment Fund (EGF)

ARTICLE - 04 05 01 European Globalisation Adjustment Fund (EGF)

Commitments 1 164 930

## **INTRODUCTION**

Regulation 1927/2006 of the European Parliament and of the Council of 20 December 2006, as amended by Regulation (EC) 546/2009, establishes the European Globalisation Adjustment Fund (EGF). Point 28 of the Interinstitutional Agreement between the European Parliament, the Council and the Commission of 17 May 2006 on budgetary discipline and sound financial management sets the budgetary framework.

## I. INCREASE

### a) Heading

#### 04 05 01 - European Globalisation Adjustment Fund (EGF)

### b) Figures at 29/05/2013

	Commitments
1A. Appropriation in budget (initial budget + AB)	p.m.
1B. Appropriation in budget (EFTA)	0
2. Transfers	12 668 955
3. Final appropriation for the year (1A+1B+2)	12 668 955
4. Utilisation of final appropriation	0
<b>5. Amount not used/available (3-4)</b>	<b>12 668 955</b>
<b>6. Requirements up to year-end</b>	<b>13 833 885</b>
<b>7. Increase proposed</b>	<b>1 164 930</b>
8. Increase as percentage of appropriation in budget (7/1A)	N/A
9. Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

### c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	0
2. Appropriation available on the 29/05/2013	0
3. Rate of utilisation [(1-2)/1]	n/a

### d) Detailed grounds for the increase

In the proposal for Decision [COM (2013) 470], the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2011/025 IT/Lombardia, submitted by the Italian authorities, are met.

The amount of EUR 1 164 930 requested by the Italian authorities will contribute to the cost of a coordinated package of eligible personalised services for 480 redundant workers in two enterprises operating in the NACE Revision 2 Division 26 (Manufacture of computer, electronic and optical products) in the NUTS II region of Lombardia (ITC4) in Italy, providing assistance with a view to re-integrating the affected workers into the labour market. The redundancies were caused by the global financial and economic crisis.

## II. DECREASE

### a) Heading

#### 40 02 43 - Reserve for the European Globalisation Adjustment Fund

### b) Figures at 29/05/2013

	Commitments
1A. Appropriation in budget (initial budget + AB)	500 000 000
1B. Appropriation in budget (EFTA)	0
2. Transfers	-12 668 955
3. Final appropriation for the year (1A+1B+2)	487 331 045
4. Utilisation of final appropriation	0
5. Amount not used/available (3-4)	487 331 045
6. Requirements up to year-end	n/a
7. Proposed decrease	1 164 930
8. Decrease as percentage of appropriation in budget (7/1A)	0.23%
9. Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

### c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	0
2. Appropriation available on the 29/05/2013	0
3. Rate of utilisation $[(1-2)/1]$	n/a

### d) Detail grounds for the transfer

Under point 28 of the Inter-institutional Agreement of 17 May 2006 on budgetary discipline and sound financial management, the reserve for the European Globalisation Adjustment Fund is intended to provide additional support for workers who suffer from the consequences of major structural changes in world trade patterns, to assist them with their reintegration into the labour market.

**TRANSFERS RELATED TO THE EUROPEAN GLOBALISATION ADJUSTMENT FUND**  
**COMMISSION PROPOSALS AS OF 28/06/2013**

The table below shows the transfer proposals transmitted to the Budgetary Authority to date during 2013 which relate to the European Globalisation Adjustment Fund, and the amount of the EGF reserve which will remain should these proposals be approved.

Transfer Ref	Date sent to B.A.	Content	Amount EUR (Commitments from Reserve)
DEC 02*	01/03/13	EGF/2011/023 IT/Antonio Merloni	5 037 482
DEC 03*	07/03/13	EGF/2011/016 IT/Agile	3 689 474
DEC 04*	07/03/13	EGF/2011/010 AT/Austria Tabak	3 941 999
DEC 08	16/05/13	EGF/2013/000 Technical Assistance	750 000
DEC 12	28/06/13	EGF/2011/025 IT/Lombardia	1 164 930
DEC 15	28/06/13	EGF/2012/008 IT/De Tomaso Automobili	2 594 672
		<b>Total of Proposals</b>	17 178 557
		<b>Remainder</b>	482 821 443

\* These transfers have been finally adopted by the Budget Authority