



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 1 July 2013**

**10995/13**

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**Interinstitutional File:  
2013/0183 (NLE)**

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**ACP 87  
FIN 341  
PTOM 19**

**LEGISLATIVE ACTS AND OTHER INSTRUMENTS**

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Subject: Council Decision on the financial contributions to be paid by the Member States to finance the European Development Fund in 2012, including the 2nd instalment 2013

NB: THIS DOCUMENT CONSTITUTES A REQUEST FOR PAYMENT OF MEMBER STATES' CONTRIBUTIONS TO THE EUROPEAN DEVELOPMENT FUND

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## COUNCIL DECISION

### **on the financial contributions to be paid by the Member States to finance the European Development Fund in 2013, including the 2nd instalment 2013**

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States, meeting within the Council, on the financing of Community aid under the multiannual financial framework for the period 2008 to 2013 in accordance with the ACP-EC Partnership Agreement and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the EC Treaty applies<sup>1</sup>, ("the Internal Agreement") and in particular Article 7 thereof,

Having regard to the Council Regulation (EC) No 215/2008 of 18 February 2008 on the Financial Regulation applicable to the 10<sup>th</sup> European Development Fund (hereinafter referred to as "the 10<sup>th</sup> EDF Financial Regulation")<sup>2</sup> as last amended on 11 April 2011<sup>3</sup>, and in particular Article 57(5) thereof,

Having regard to the proposal from the European Commission,

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<sup>1</sup> OJ L 247, 9.9.2006, p. 32.

<sup>2</sup> OJ L 78, 19.3.2008, p. 1.

<sup>3</sup> OJ L 102, 16/04/2011, p. 1.

Whereas:

- (1) In accordance with the procedure laid down in Articles 57 to 61 of the 10th EDF Financial Regulation, the Commission is presenting a proposal by 15 June specifying (a) the amount of the second instalment of the contribution for 2013, and (b) a revised annual amount of the contribution for the year 2013 in line with actual needs, in case where, in accordance with Article 7(3) of the Internal Agreement, the annual amount deviate from actual needs.
- (2) The Council has adopted on the 19th of November 2012, on a proposal made by the Commission, the decision to fix at EUR 3.100.000.000 the Commission's share and at 250.000.000 the EIB's share of the annual amount of the Member States contributions to the EDF for 2013.
- (3) The adoption of this decision implies a reduction of EUR 150 000 000 in the Commission's share of the annual amount of the Member States contributions to the EDF for 2013.
- (4) In accordance with the first paragraph of Article 145 of the 10th EDF Financial Regulation, the European Investment Bank has sent the Commission its updated estimates of commitments and payments under the instruments it manages.
- (5) Article 58(2) of the 10th European Development Fund (hereafter "the EDF") Financial Regulation provides that calls for contributions first use up the amounts provided for previous EDFs. Therefore a call for funds under the 9th EDF should be made also on the basis of Article 58 (2) of the 10th EDF Financial Regulation for the EIB,

HAS ADOPTED THIS DECISION:

*Article 1*

The annual amount of the Member States contributions to the EDF for 2013 is hereby set at 3.200.000.000 EUR (2.950.000.000 for the Commission and 250.000.000 for the EIB).

*Article 2*

The individual EDF contributions to be paid by the Member States to the Commission and the EIB as the second instalment for 2013 are set out in the table in the Annex.

*Article 3*

This decision shall apply from the date of its adoption.

*Article 4*

This Decision is addressed to the Member States.

Done at Brussels,

*For the Council*

*The President*

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## Second instalment of EDF contributions for 2013 (EUR)

MEMBER STATES	Key 9 <sup>th</sup> EDF %	Key 10 <sup>th</sup> EDF %	2nd instalment 2013		Total 2nd instalment 2013
			paid to the EIB	paid to the Commission	
			9 <sup>th</sup> EDF	10 <sup>th</sup> EDF	
Belgium	3,92	3,53	3.920.000	30.005.000	33.925.000
Denmark	2,14	2,00	2.140.000	17.000.000	19.140.000
Germany	23,36	20,50	23.360.000	174.250.000	197.610.000
Greece	1,25	1,47	1.250.000	12.495.000	13.745.000
Spain	5,84	7,85	5.840.000	66.725.000	72.565.000
France	24,3	19,55	24.300.000	166.175.000	190.475.000
Ireland	0,62	0,91	620.000	7.735.000	8.355.000
Italy	12,54	12,86	12.540.000	109.310.000	121.850.000
Luxembourg	0,29	0,27	290.000	2.295.000	2.585.000
Netherlands	5,22	4,85	5.220.000	41.225.000	46.445.000
Austria	2,65	2,41	2.650.000	20.485.000	23.135.000
Portugal	0,97	1,15	970.000	9.775.000	10.745.000
Finland	1,48	1,47	1.480.000	12.495.000	13.975.000
Sweden	2,73	2,74	2.730.000	23.290.000	26.020.000
United Kingdom	12,69	14,82	12.690.000	125.970.000	138.660.000
Bulgaria		0,14		1.190.000	1.190.000
Czech Republic		0,51		4.335.000	4.335.000
Estonia		0,05		425.000	425.000
Cyprus		0,09		765.000	765.000
Latvia		0,07		595.000	595.000
Lithuania		0,12		1.020.000	1.020.000
Hungary		0,55		4.675.000	4.675.000
Malta		0,03		255.000	255.000
Poland		1,30		11.050.000	11.050.000
Romania		0,37		3.145.000	3.145.000
Slovenia		0,18		1.530.000	1.530.000
Slovakia		0,21		1.785.000	1.785.000
<b>TOTAL EUR-27</b>	<b>100,00</b>	<b>100,00</b>	<b>100.000.000</b>	<b>850.000.000</b>	<b>950.000.000</b>