



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 10 July 2013**

**12079/13**

**FIN 421  
INST 378  
PE-L 57**

**"I/A" ITEM NOTE**

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from : Budget Committee  
to : Permanent Representatives Committee/Council

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No. Cion prop. : 11825/13 FIN 393

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Subject : Proposal for transfer of appropriations No DEC 17/2013 within Section III -  
Commission - of the general budget for 2013

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1. On 5 July 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 17/2013.

The purpose of this proposal is to transfer an amount of EUR 97 800 000 in commitment appropriations and EUR 58 221 400 in payment appropriations from Article 40 02 41 (*Reserves for financial interventions - Differentiated appropriations*) to Articles 18 02 05 (*Visa Information System (VIS)*), 18 02 06 (*External Borders Fund*), 18 05 08 (*Prevention, preparedness and consequence management of terrorism*) and 18 05 09 (*Prevention of and fight against crime*), as recorded in document 11825/13 FIN 393.

2. The Commission considers that, following the recent agreements reached on the Schengen Evaluation Mechanism and the Schengen Borders Code which contribute to the enhancement of the governance structure in the Schengen area, the conditions for the release of the appropriations from the reserve have been fully met and therefore requests the transfer of the above-mentioned amounts.

3. The Budget Committee examined this proposal for a transfer at its meeting on 9 July 2013.
  
6. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  
  - the draft letter in the ANNEX to that effect.

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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 17/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.