



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 12 July 2013

12082/13

**FIN 424
INST 381
PE-L 60**

"I/A" ITEM NOTE

from : Budget Committee
to : Permanent Representatives Committee/Council

No. Cion prop. : 11828/13 FIN 396

Subject : Proposal for transfer of appropriations No DEC 21/2013 within Section III -
Commission - of the general budget for 2013

1. On 5 July 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 21/2013.

The purpose of this proposal is to transfer a total amount of EUR 21 million in payment appropriations from Chapters 19 03 (*Common foreign and security policy (CFSP)*) and 19 04 (*European Instrument for Democracy and human Rights (EIDHR)*) to Item 19 06 01 01 (*Crisis response and preparedness (Instrument for Stability)*), as recorded in document 11828/13 FIN 396.

2. The transfer is being proposed to reinforce the Instrument for Stability in order to cover the most urgent contractual obligations.

3. The Budget Committee examined this proposal for a transfer at its meeting on 9 and 11 July 2013.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;

 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27 of the Financial Regulation of 25 October 2012¹, I inform you that the Council, for its part, has approved transfer of appropriations No DEC 21/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.