



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 12 July 2013**

**12077/13**

**FIN 420  
INST 377  
PE-L 56**

**"I/A" ITEM NOTE**

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from :	Budget Committee
to :	Permanent Representatives Committee/Council
No. Cion prop. :	11823/13 FIN 392
Subject :	Proposal for transfer of appropriations No DEC 16/2013 within Section III - Commission - of the general budget for 2013

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1. On 5 July 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 16/2013.

The purpose of this proposal is to transfer a total amount of EUR 4 060 000 in payment appropriations from Article 01 04 05 (*Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)*) to Item 26 03 01 01 (*Interoperability Solutions for European Public Administrations (ISA)*), as recorded in document 11823/13 FIN 392.

2. The transfer is being proposed to reinforce the resources available in the EU budget for projects related to the establishment of the electronic cross-border and cross-sector interaction between public administrations and to clear pending invoices in order to avoid late interests.

3. The Budget Committee examined this proposal for a transfer at its meeting on 9 and 11 July 2013.
  
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  
  - the draft letter in the ANNEX to that effect.

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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy : President of the European Parliament

Sir,

In accordance with Article 27 of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 16/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.