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**EU Accountability Report 2013 on Financing Development
Review of progress by the EU and its Member States**

Accompanying the document

**COMMUNICATON FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT, THE COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL
COMMITTEE AND THE COMMITTEE OF THE REGIONS**

**Beyond 2015: towards a comprehensive and integrated approach to financing poverty
eradication and sustainable development**

VOL 4

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Annex 4 – Aid for Trade Monitoring Report 2013

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1. KEY FINDINGS

Global Progress of Trade Related Assistance and Aid for Trade

- In 2011, the EU and Member States confirmed their position as the largest provider of Aid for Trade (AfT) in the world, accounting collectively for 32% of total AfT, despite the global economic downturn and the overall decline of 14% of global AfT (OECD DAC donors).
- Trade related assistance (TRA) commitments increased by 7.9% in 2011 (after a decrease of 7.5% in 2010), reaching a total of EUR 2.8 billion for EU and Member States, far above the EUR 2 billion target to which they committed in the 2007 joint EU Aid for Trade Strategy. The EU and Member States remain the major providers of TRA in the world, with 71% of total TRA commitments (60% in 2010).
- The amount of AfT committed by the EU institutions¹ in 2011 (EUR 2.7 billion) increased compared to the previous year (+7%) and was slightly above the 2006-2008 average, which is the G20 agreed target².
- The collective commitments of the EU and its Member States for AfT amounted to EUR 9.5 billion with a relative slowdown by -11%, which however followed a +17% increase in 2010.
- The decrease in collective EU AfT is not an isolated phenomenon. A similar drift is also observed in AfT provided by other important DAC donors such as the USA (-41%) and Japan (-20%). In the case of EU and Member States, the decline was mostly concentrated in trade related infrastructure. This is partially due to the international economic downturn but also to programming cycles and exercises in the EU and its Member States and to the cyclicity of large infrastructural and productive capacity building projects.
- Two positive aspects concerning the EU and Member States AfT are the highest rate of disbursement (94% of commitments in 2011) with respect to other donors (75% of commitments in 2011) and the importance of ODA grants over loans (100% for EU and 55% for the EUMS in 2011) compared to other donors (40% in 2011)³.

Geographical Coverage

- Africa remains the most important recipient of AfT programmes, with almost 36% of all EU collective AfT allocated to the region, a slight decrease from 38% in 2010. In 2011, the Sub-Saharan countries increased their share in the total amounts committed to Africa both for the Member States (68%) and the EU (82%). The second most important recipient is Asia, with 17% of committed amounts.
- In 2011, all regions of the world were affected by the decrease in terms of EU and EU Member States AfT committed amounts: Africa (-16%), Asia (-25%), Europe (-21%) and Oceania (-68%). However, this was accompanied by a continuous increase of geographically “unspecified” programmes (allocated globally).
- An important increase of TRA committed amounts from EU and Member States was registered in Africa (+50% with respect to 2010) showing an increased focus on the trade policy and regulation and trade development categories in this region.

¹ The EU institutions mentioned in the report are the European Commission and the European Investment Bank (EIB). However, the EIB's figures were reported only until 2007.

² Meeting at the Seoul Summit during June 26-27, 2010, the assembled leaders of the Group of Twenty pledged to (at least) maintain aid-for-trade levels that reflect the average of 2006 to 2008 beyond 2011 and tasked the OECD and the WTO to monitor progress.

³ Other types of AfT flow are ODA loans and Equity investments.

- In contrast to the downward trend of the share of EU and Member States AfT committed towards Least Developing Countries (LDC) observed over the past years, 2011 was marked by an increase both concerning the EU (26% compared to 22% in the previous year) and the Member States (16% of the total EUMS AfT compared to 14% in 2010). However, it is important to stress that the share of LDC in the total AfT of EU and Member States (collectively equal to 19% in 2011, up from 16% in 2010) is still lower than in the case of other donors. A significant proportion of the EU AfT is indeed allocated to its neighbouring countries within the EU Neighbourhood Policy and to countries in the process of accession to the EU within the enlargement policy (to the extent that these qualify as developing countries).
- Similarly, the share of the ACP group of countries in the total AfT increased for both EU (from 39% in 2010 to 49% in 2011) and its Member States (27% to 29%).

Trade Facilitation

- Since 2008, almost 30% of all EU and MS commitments in the category trade policy and regulation (TPR) are considered as trade facilitating programmes⁴ (cumulatively EUR 636 mn between 2008 and 2011 for trade facilitation). This area shows significant annual variations; after an increase of 50% in 2010, the trade facilitation category registered a decrease of -17% in EU collective commitments in 2011 (EUR 162 mn), while at the same time the wider TPR category registered an increase of 10% in commitments.
- The EU and MS collectively have been the biggest providers of Trade Facilitation since 2008. In 2011, the share of EU and MS in the global Trade Facilitation was 59%. The EU itself provided 48% of global Trade Facilitation. The EU support to Trade Facilitation represented more than 18% of the EU TRA and almost 5% of EU AfT. The figures for MS were respectively of 1.5% of MS TRA and 0.5% of MS AfT.
- On average, since 2007, more than 60% of EU and MS collective commitments to Trade Facilitation have been provided by the EU. Member States' projects and programmes under this category remain highly concentrated in a few countries (UK, Denmark, Sweden and the Netherlands). However the respective shares have been relatively unstable over time. In fact, in 2011 the picture somewhat changed as more than 80% of EU collective commitments in this category came from the EU.
- Relative to EU and EU Member States, trade facilitation aid commitments from other major donors are generally smaller. Among these other donors, Japan appears to be the largest, accounting for 18% of the EU total.
- Regionally, South East Asia and the EU Neighbourhood appear to receive the greatest concentration of trade facilitation aid whereas Latin America receives the lowest. On an individual country basis, four neighbourhood countries (i.e. Ukraine, Tunisia, Syria, and Palestine) and Afghanistan receive the largest amount, each in excess of EUR 30 million.
- EU collective figures confirm that committed amounts in "wide" trade facilitation⁵ might be underestimated when using the too restrictive OECD definition (TF would reach EUR 515 mn in

⁴ *According to the OECD definition, trade facilitation is considered a subset of the category trade policy and regulation, and can be defined as the "simplification and harmonisation of international import and export procedures (e.g. customs valuation, licensing procedures, transport formalities, payments, insurance); support to customs departments; tariff reforms."*

⁵ *The European Union Communication to the WTO Negotiating Group on Trade Facilitation of June 2012 shows that the scope of the OECD CRS definition is limited and lists various programmes that are not necessarily classified under the trade facilitation category but should be considered as TF support (such as infrastructure projects related to the improvement of transit corridors, as well as projects reaching from feasibility study to serious road, energy and transport projects, etc.).*

2011 for EU, to be compared to EUR 131 mn using the OECD definition). However, the lack of data, particularly for MS, does not facilitate the statistical analysis.

Qualitative assessment: EU–EU Member States Joint AfT Questionnaire

- This year's AfT monitoring exercise shows that EU and Member States continue to advance in the implementation of the EU AfT Strategy through a continued effort to bolster the impact of AfT delivery on the ground.
- On the whole, the survey findings draw a positive picture of progressive improvement in terms of the partner-donor policy dialogue; the availability of updated trade needs assessments; joint operations and harmonisation; the inclusion of strategic regional economic integration priorities into the national development plan or trade strategy; and in highlighting the prominent hurdles for assessing AfT programmes and projects.
- To preserve this momentum and further bolster the effectiveness of the EU AfT Strategy, below are some areas where greater attention is warranted by EU and Member States:
 - Support programmes that ease constraints of partner countries' own monitoring and evaluation systems, especially as they pertain to the obtainment of in-country data;
 - Increase AfT support to LDCs by helping to address concerns regarding low capacity in identifying needs and priorities; and
 - Bolster the effectiveness of AfT at the local level, which includes supporting greater integration of trade needs assessments into national trade strategies.

2. CONCEPTS AND SOURCES OF INFORMATION

2.1. Aid for Trade Context

Helping developing countries to benefit from open global markets is an important part of a long-term strategy for global poverty reduction, alongside debt relief and general development aid. Using a mix of grant aid and trade instruments, the EU has sought to help some of the world's poorest countries to achieve sufficient economic transformation to lift their populations out of poverty.

Aid for trade (AfT) is financial assistance specifically targeted at helping developing countries to develop their capacity to trade. It is one of the key pillars of the EU development policy and includes help in building new infrastructure; improving ports or customs facilities and assistance in helping factories meet European health and safety standards for imports.

Aid for Trade entered the WTO agenda with the Doha Development Round. In 2005, several donors, including the EU and its Member States, made commitments to increase their trade-related support. In December 2005, the WTO Ministerial Conference in Hong Kong set up a Task Force to 'operationalize Aid for Trade'. In its 2006 recommendations, this Task Force stated that 'Projects and programmes should be considered as Aid for Trade if these activities have been identified as trade-related development priorities in the recipient country's national development strategies'.

It specified six groups of activities that it considered to constitute Aid for Trade: Trade Policy and Regulation (category 1), Trade Related Infrastructure (category 3), Building Productive Capacity (category 4, including category 2 trade development), Trade Related Adjustment (category 5) and Other Trade Related needs (category 6). Categories 1, 2 and 6⁶ (category 2 is a subset of category 4) correspond to standard Trade Related Assistance (TRA) and categories 1, 3, 4, 5 and 6 are usually referred as 'the wider Aid for Trade agenda' or AfT.

Building on this longstanding commitment, the EU adopted on 15 October 2007 a joint Aid for Trade Strategy. The Strategy aims to support all developing countries, particularly the Least Developed Countries (LDCs), to better integrate into the rules-based world trading system and to use trade more effectively in promoting the overarching objective of eradicating poverty.

2.2. Databases and sources of information

This year's monitoring report is based on four main sources of information:

- The OECD CRS online database is the most comprehensive and accurate database available on AfT flows. Annual data for the period 1975-2011 are available publicly on the OECD website either through the 'Query Wizard for International Development Statistics' web portal or through downloadable datasets, but the analysis in this report is focusing on the period 2000-2011. All the data are provided at a very detailed level, with the names of donor countries/institutions, commitments and disbursements, recipient countries and sectors. This database does not report AfT flows from new EU Member States before 2007, and it does not correctly report category 6 for the EU.

6 Category 6 (Other Trade Related Needs) refers to programmes supporting trade in sectors not comprised in the other five categories. It is also used to report on larger cross-sectorial programmes with important subcomponents in the other AfT categories. In this year's Report, the category 6 is split among TRA programmes and other non TRA programmes to better reflect the nature of projects. For more information, please see Appendix I.

- The Doha Development database is a publicly available database on Trade Related Assistance (TRA) flows over the period 2001-2007. It is provided by the World Trade Organization (WTO) through the Doha Development Agenda website (tcdbd.wto.org). This database is particularly useful for historical evaluations of TRA for the period 2001-2006/2007, and particularly for category 2 (Trade Development).
- The Questionnaires of the Accountability Report, sent annually to EU MS for the monitoring of the EU commitments on financing for development, provide useful information on AfT flows. These questionnaires are particularly useful to obtain data from new EU MS, on which AfT figures are not available in the primary sources of data (OECD CRS and Doha Development Agenda Database).
- Replies to the AfT Questionnaires from EU Delegations coordinated with MS field offices in Developing Countries. The questionnaire is an important tool for the qualitative assessment of AfT activities.

Box 1: EU Budget Support and AfT

A considerable amount of EU funds is channelled through General Budget Support (GBS) and Sector Budget Support (SBS). Trade and Private Sector development projects/programmes are very often implemented using budget support. However, the funds disbursed through this aid modality are not included in the statistical analysis of the AfT Monitoring Report as GBS and SBS programmes are reported under a specific DAC code (51010) not linked to any of the 6 AfT categories⁷.

⁷ Category 6 « other trade related needs» can include all DAC codes with the Trade Development Marker (TDM). However, TDM are not used for GBS by definition.

3. GLOBAL PROGRESS OF TRADE RELATED ASSISTANCE AND AID FOR TRADE

3.1. Trade Related Assistance

Trade-Related Assistance (TRA) can be viewed as a subset of Aid for Trade (Aft). It comprises three categories: trade policy and regulation (category 1: training, explaining rules and regulations), trade development (category 2: investment promotion, analysis/institutional support for trade, market analysis and development) and other trade related needs (category 6: other trade related support identified as such by beneficiaries and not captured under the categories above).

Box 2: Example of TRA support

Caribbean Single Market and Economy (CSME) and Economic Integration (2012-2019)

Budget: EUR28,800,000; 10th EDF Contribution: EUR 27,500,000; CARICOM SECRETARIAT contribution: EUR 1,300,000

The overall objective of the programme is to support the beneficial integration of the CARICOM states into the global economy through the advancement of the CARICOM Single Market and Economy.

The specific objectives of the programme are:

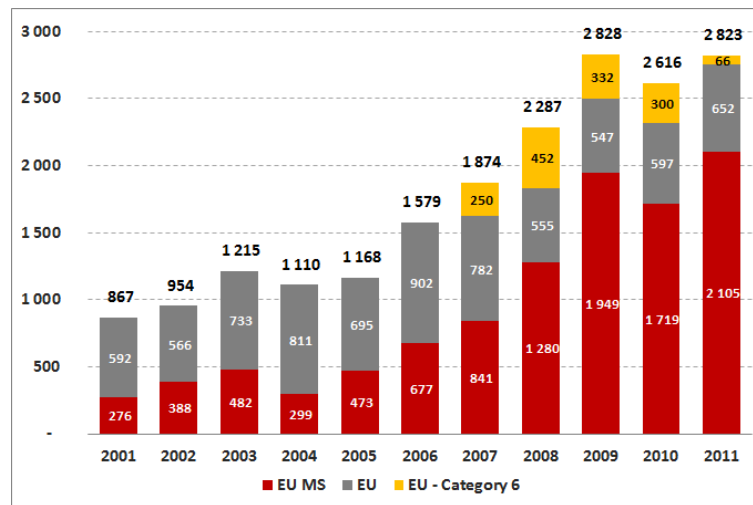
- 1: To further advance the CARICOM Single Market and Economy (CSME)
- 2: To advance regional and sectoral policies

In 2005, the EU made specific financial commitments pledging to increase its collective expenditures on TRA to EUR 2bn per year from 2010, EUR 1bn from EU institutions and EUR 1bn in bilateral aid from EU Member States. Since then, a positive trend in collective EU TRA commitments can be observed, with only a slowing down in 2010 (-7.5%) , followed again by an increase in 2011(+7.9%), when they reached EUR 2.8bn⁸.

⁸

Other Trade Related Needs (OTRN or category 6) refers to programmes supporting trade in sectors not comprised in the other five categories (including the wider Aid for Trade agenda), such as vocational training or public sector policy programmes. It is also used to report on larger cross-sectorial programmes with important subcomponents in the other Aft categories. In this year's Report, the category 6 is split among TRA programmes and other non TRA programmes to better reflect the nature of projects.

Figure 1: Trade Related Assistance
(EU and Member states, in EUR million)



Sources: OECD CRS, EU, EU Accountability Report Questionnaire

This recent increase in TRA is mostly concentrated among some donors, representing almost 80% of total TRA commitments (Germany, Spain, UK and EU). Germany allocated EUR 874mn in 2011 (31% of collective EUTRA). It remains the largest contributor of TRA with an annual increase of +78% in 2011.

Table 1: Trade Related Assistance
(in EUR million)

	2005	2006	2007	2008	2009	2010	2011
Austria	8	5	14	24	18	23	24
Belgium	28	52	33	58	204	4	7
Bulgaria	n.a.	0	0	0	0	0	0
Cyprus	n.a.	n.a.	0	0	0	0	0
Czech Rep.	0	0	0	0	0	0	0
Denmark	28	48	48	73	97	113	82
Estonia	n.a.	0	0	0	0	0	0
Finland	15	33	2	51	91	56	116
France	83	106	215	16	84	18	11
Germany	81	31	238	680	700	497	874
Greece	0	4	6	4	5	1	0
Hungary	n.a.	n.a.	0	0	0	0	0
Ireland	0	5	8	16	0	15	5
Italy	4	6	15	29	33	32	13
Latvia	n.a.	0	0	0	0	0	0
Lithuania	n.a.	0	0	0	0	0	0
Luxembourg	0	0	0	0	0	2	1
Malta	n.a.	n.a.	0	0	0	0	0
Netherlands	81	196	126	62	40	159	147

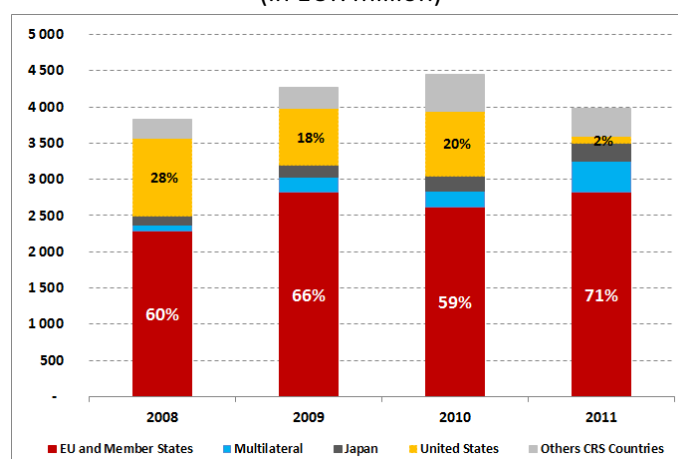
Poland	n.a.	n.a.	0	0	0	0	0
Portugal	2	1	0	2	4	1	1
Romania	n.a.	n.a.	0	0	0	1	0
Slovakia	n.a.	n.a.	0	0	0	0	0
Slovenia	n.a.	1	1	2	0	1	0
Spain	7	57	73	133	217	207	394
Sweden	46	25	29	36	75	131	153
United Kingdom	90	106	32	92	381	457	277
EU MS	473	677	841	1 280	1 949	1 719	2 106
EU	695	902	782	555	547	597	652
EU cat. 6	n.a.	n.a.	250	452	332	300	66
EU with cat. 6	695	902	1 032	1 007	879	897	718
Grand Total	1 168	1 579	1 874	2 287	2 828	2 616	2 824

Sources: OECD CRS, EU, EU Accountability Report Questionnaire

Spain's contribution increased in 2011, with a strong +90%, reaching EUR 394mn, and putting the country in third place after EU institutions⁹ (EUR 718mn in 2011, or 25% of the total). Other Member States with contributions exceeding EUR 100mn in 2011 are Sweden (EUR 153mn), The Netherlands (EUR 147mn) and Finland (EUR 116mn).

With more than 70% of total TRA commitments in 2011 (among all DAC donors), EU and its Member States remain the first provider of TRA in the world. Moreover, the graph below show that the share of USA in the total decreased massively in 2011, from 20% of the total in 2010, to less than 2% in 2011 (partially substituted by an increase in EU collective as well as multilateral commitments).

Figure 2: Trade Related Assistance
(in EUR million)



Sources: OECD CRS, EU, EU Accountability Report Questionnaire

3.2. Aid for Trade

Aid for Trade (AfT) is a wider aggregate than Trade Related Assistance. The concept of AfT has widened over the years to include more general support for infrastructure and productive sectors.

⁹ In 2011 figures, the category 6 is split among TRA programmes and other non TRA programmes to better reflect the nature of projects.

AfT now comprises the following categories: trade policy and regulation (category 1: training, explaining rules and regulations), trade related infrastructure (category 3: physical infrastructure including transport and storage, communications and energy generation and supply), building productive capacity (category 4, including trade development and productive sectors such as agriculture, forestry, fishing, industry, mineral resources and mining), trade related adjustment (category 5: contributions to government budget for implementation of recipients own trade reforms and adjustments to trade policy measures by other countries) and other trade related needs (category 6: other trade related support identified as such by beneficiaries and not captured under the categories above).

Box 3: Example of wider AfT support

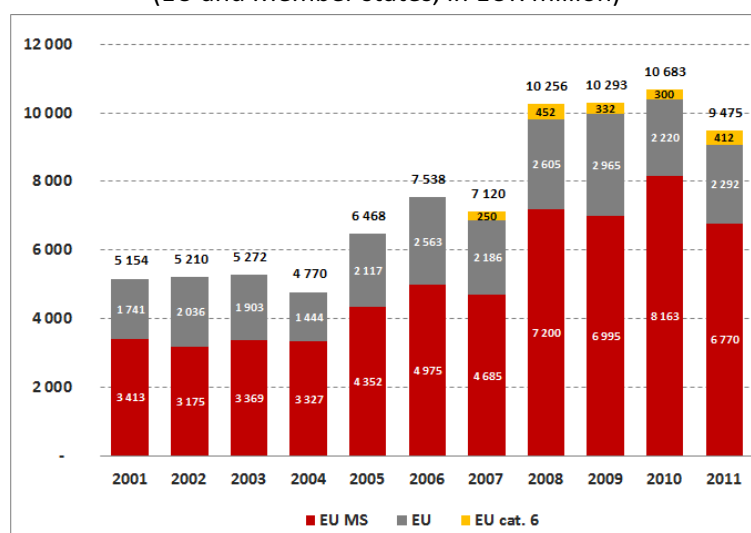
Accompanying Measures for Sugar Protocol Countries, Trinidad & Tobago, 2011 - 2013

Budget: EUR 31,724,161 million

The programme supports the objective of national food security and economic diversification and it also aims at diversifying of economic activities other than agricultural production on the former sugar lands, such as tourism, as well as the protection of the environment.

According to the OECD CRS database, and including EUR 400 mn of EU commitments in the category 6/other trade related support (not reported by the OECD but provided by the EU), the EU collective wider AfT commitment amounts to EUR 9.5bn in 2011. With a decrease of -11% in 2011 (after +17% in 2010), this growth rate is below the average annual growth rate (+10% when measured since 2002).

Figure 3: Aid for Trade
(EU and Member states, in EUR million)



Sources: OECD CRS, EU, EU Accountability Report Questionnaire

Like TRA, AfT disbursement remains concentrated in some EU Member States (Germany, France, UK, Spain and the Netherlands) and EU. The two most important donors, concentrating almost 60% of EU collective AfT in 2011, are Germany (EUR 2.7bn) and the EU (EUR 2.7bn).

Table 2: Aid for Trade

(in EUR million)

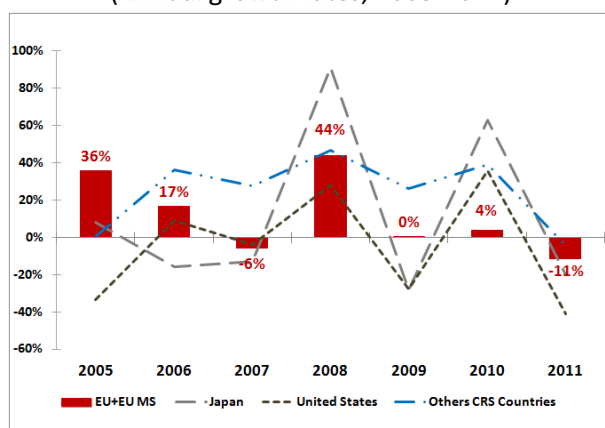
EUR million	source	2005	2006	2007	2008	2009	2010	2011
Austria	CRS	27	26	44	51	58	68	51
Belgium	CRS	155	156	209	221	389	315	344
Bulgaria	MQ	n.a.	0	0	0	0	0	0
Cyprus	MQ	n.a.	n.a.	0	0	0	0	0
Czech Rep.	MQ	n.a.	3	3	0	0	0	0
Denmark	CRS	410	189	255	173	251	272	218
Estonia	MQ	n.a.	0	0	0	0	0	0
Finland	CRS	100	64	84	135	256	195	237
France	CRS	722	744	1 017	1 738	1 090	1 277	923
Germany	CRS	1 138	1 495	1 213	2 036	1 889	3 345	2 681
Greece	CRS	14	22	11	10	13	15	15
Hungary	MQ	n.a.	n.a.	0	0	0	0	0
Ireland	CRS	20	29	30	52	44	49	50
Italy	CRS	310	239	111	186	197	131	64
Latvia	MQ	n.a.	0	0	0	0	0	0
Lithuania	MQ	n.a.	0	0	1	0	0	0
Luxembourg	CRS	11	12	27	28	22	27	29
Malta	MQ	n.a.	n.a.	0	0	0	0	0
Netherlands	CRS	384	686	510	466	482	424	850
Poland	MQ	n.a.	n.a.	0	0	0	0	3
Portugal	CRS	61	7	47	13	66	41	19
Romania	MQ	n.a.	n.a.	0	0	0	1	0
Slovakia	MQ	n.a.	n.a.	0	0	0	0	0
Slovenia	MQ	n.a.	1	1	2	0	2	1
Spain	CRS	135	561	474	622	660	1 002	467
Sweden	CRS	200	259	267	225	247	283	250
United Kingdom	CRS	665	480	380	1 240	1 329	716	566
EU MS		4 352	4 975	4 685	7 200	6 995	8 163	6 770
EU	CRS	2 117	2 563	2 186	2 605	2 965	2 220	2 292
EU cat. 6	EU	n.a.	n.a.	250	452	332	300	412
EU with cat. 6		2 117	2 563	2 436	3 056	3 298	2 520	2 704
Grand Total		6 468	7 538	7 120	10 256	10 293	10 683	9 475

Sources: OECD CRS, EU, EU Accountability Report Questionnaire

A comparison with other DAC donors reveals that the decline in EU collective AfT in 2011 is not an isolated phenomenon and is observed in most DAC donors. In fact, there is a strong correlation

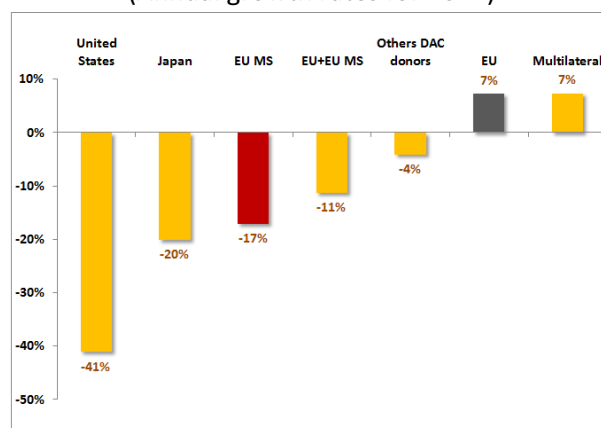
between Aft flows from the most important DAC donors since 2005. But the decline in total EU Aft commitments in 2011 remains far below the USA (-41%) and Japan (-20%). A breakdown of total EU Aft transfers shows that this decrease in committed amounts in 2011 is only observed on Member States (with -17%) and not on the EU (+7%).

Figure 4: Aid for Trade
(Annual growth rates, 2005-2011)



Sources: OECD CRS, EU, EU Accountability Report Questionnaire

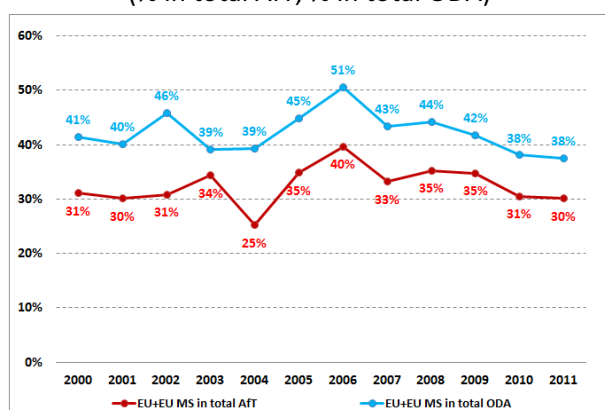
Figure 5: Aid for Trade
(Annual growth rates for 2011)



Sources: OECD CRS, EU, EU Accountability Report Questionnaire

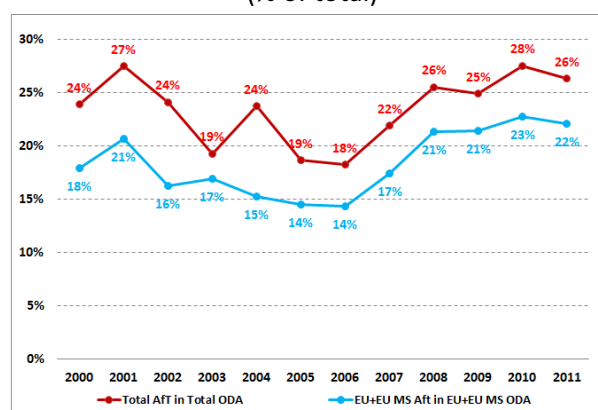
The graphs below show the share of EU collective Aft in total ODA in comparison with other DAC donors. In 2011, the EU collective ODA still represents a large share of total ODA (38%), as well as a large share of total Aft flows (30%). However, after a peak in 2006, the EU collective contribution to the total (ODA or Aft) has been regularly decreasing. Symetrically, the share of EU collective Aft in total ODA has been regularly increasing since 2006, a positive trend that is also observed in other DAC donors, confirming that Aft has become increasingly important to DAC donors (including EU and MS).

Figure 6: EU Collective in total Aft / ODA
(% in total Aft, % in total ODA)



Source: OECD CRS

Figure 7: Aft in total ODA
(% of total)



Source: OECD CRS

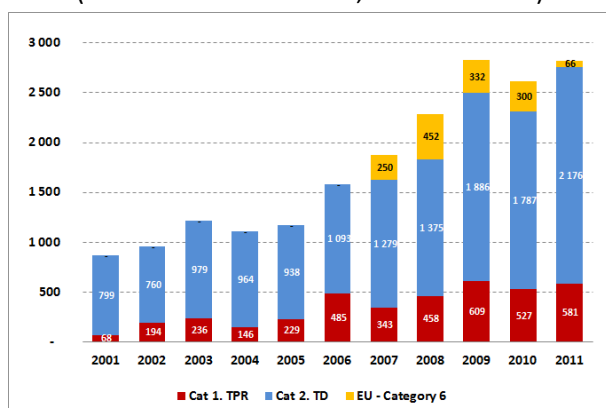
3.3. Analysis by category

Trade development has represented the bulk of total TRA since 2001. Its share declined from more than 90% in 2001 to 60% in 2008 due to the surge of other forms of TRA (trade policy and regulation

and other trade related needs). However, an upward trend is observed since 2009 and the share of trade development in EU collective TRA has reached 77% in 2011.

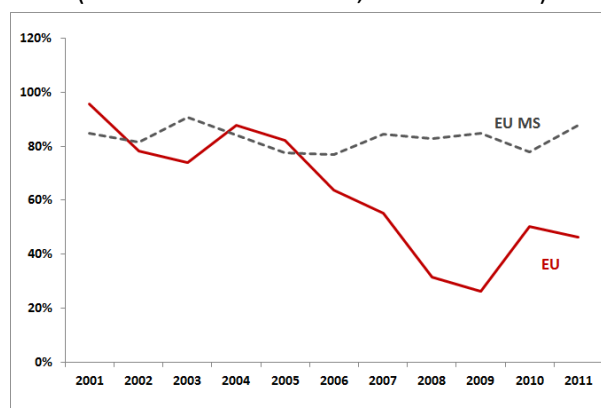
For EU Member States, the share of trade development has remained almost the same since 2011 (83% on average since 2001), while it has been more volatile for the EU.

Figure 8: Trade Related Assistance by Category
(EU and Member states, in EUR million)



Sources: OECD CRS, EU,
EU Accountability Report Questionnaire

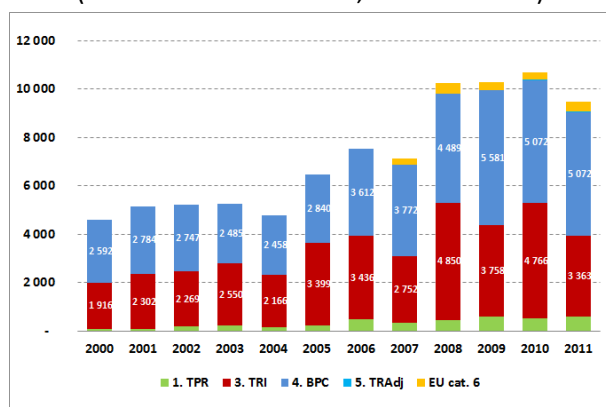
Figure 9: Share of Trade Development
(EU and Member states, % of total TRA)



Sources: OECD CRS, EU,
EU Accountability Report Questionnaire

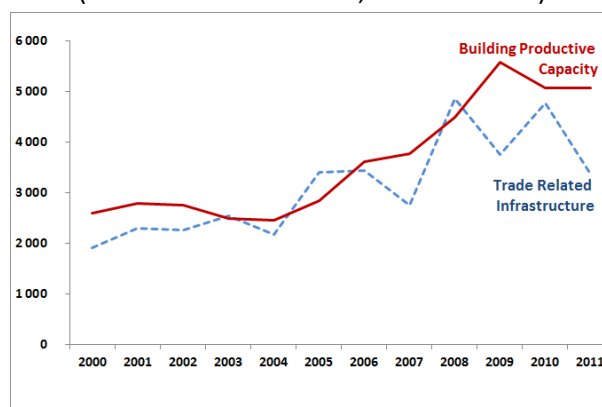
In the case of the wider aid for trade aggregate, more than 90% of EU collective commitments are explained by only two categories: trade related infrastructure (43% of the total since 2001) and building productive capacity (49% of the total since 2001). The category trade related infrastructure is more unstable over time than the building productive capacity category. The EUR 1.2bn decline in EU collective AfT in 2011 is mostly explained by a strong decrease in the category trade related infrastructure.

Figure 10: Aid for Trade by Category
(EU and Member states, in EUR million)



Sources: OECD CRS, EU,
EU Accountability Report Questionnaire

Figure 11: Focus on Two AfT Categories
(EU and Member states, in EUR million)



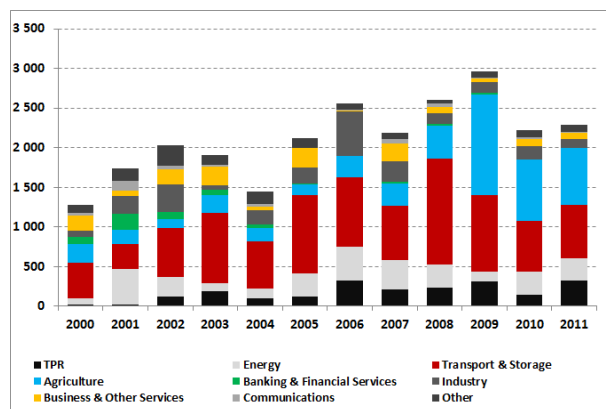
Sources: OECD CRS, EU,
EU Accountability Report Questionnaire

A comparison between EU and its Member States on AfT reveals strong similarities in the structure of AfT by broad category since 2005. These similarities are not confirmed in terms of sectors addressed by AfT programmes. The EU is more specialized on agriculture, transport and storage and trade policy and regulation, while EU Member States are more involved in energy, banking and financial services, business and other services.

Table 3: Structure of AfT by Category
(% of total AfT, averages 2001-2011)

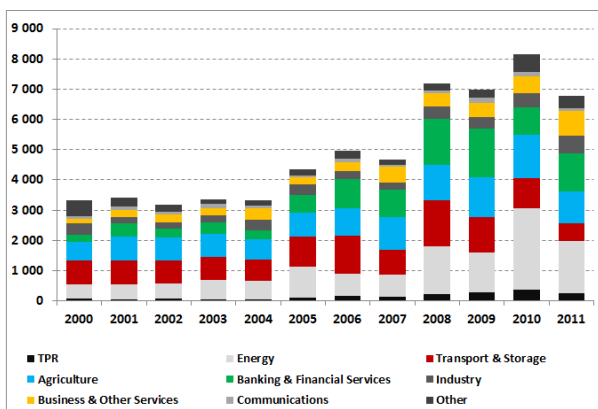
	EU Member States	EU
Trade Policy and Regulation	4%	9%
Trade Related Infrastructure	42%	45%
Building Productive Capacity	55%	36%
Trade Related Adjustment	0%	0%
Other Trade Related Needs	0%	9%
Total	100%	100%

Figure 12: Aid for Trade by Sector
(EU, in EUR million)



Source: OECD CRS

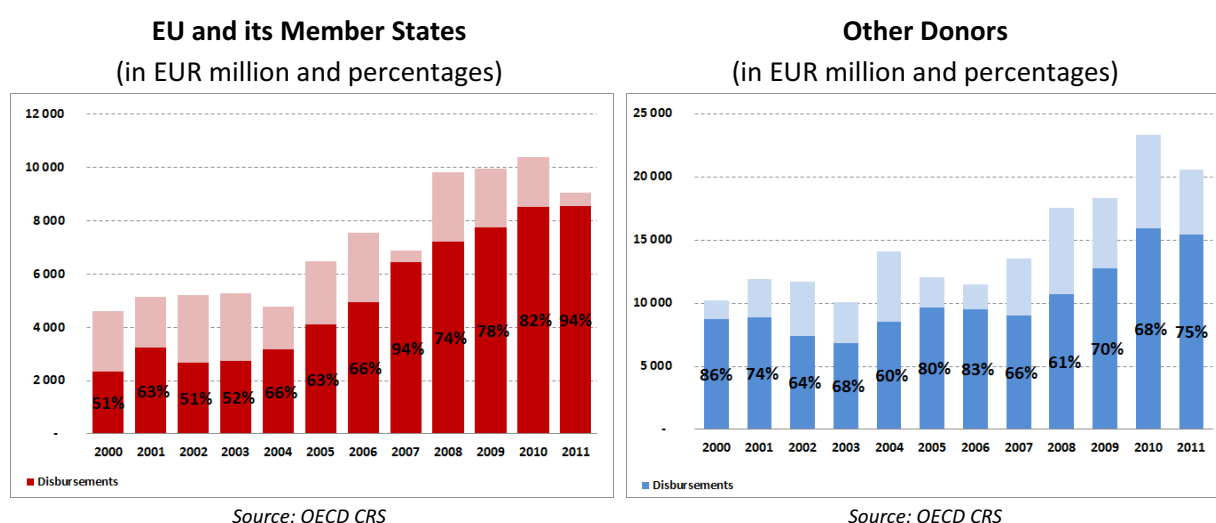
Figure 13: Aid for Trade by Sector
(Member states, in EUR million)



Source: OECD CRS

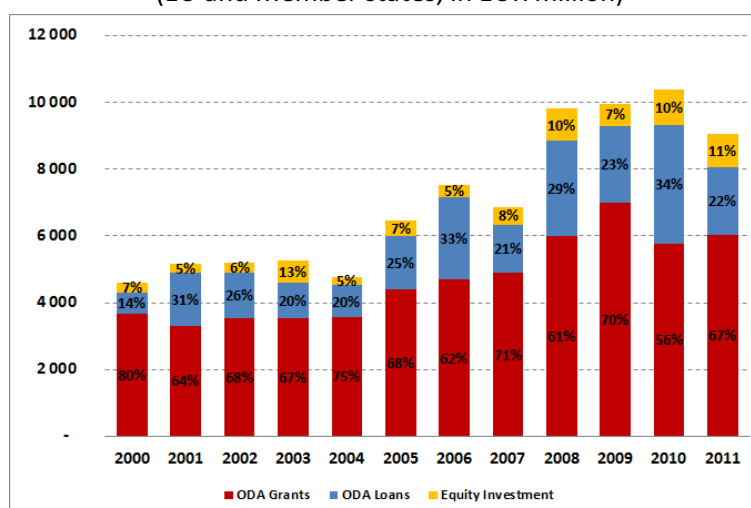
A comparison of commitments and disbursements reveals that the EU collective AfT is characterised by a high rate of disbursements (94% in 2011). The share of disbursements is less important for other donor, with 75% disbursed in 2011. Moreover, even if it is not a regular process, the relative amount disbursed tend to increase for EU collective, while no such trend is observed in the case of other donors.

Figure 14: Aid for Trade: Disbursement vs. Commitments



3.4. Analysis by instrument

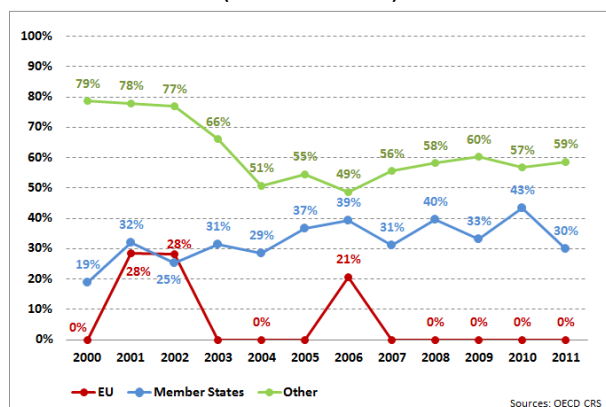
Figure 15: Aid for Trade by Type of Flow
(EU and Member states, in EUR million)



The grants¹⁰ are the most important instruments in the EU collective AfT. In 2011, they represented 100% of the EU commitments and 55% of the Member States. The grants are less used by other DAC donors (40% of their commitments in 2011).

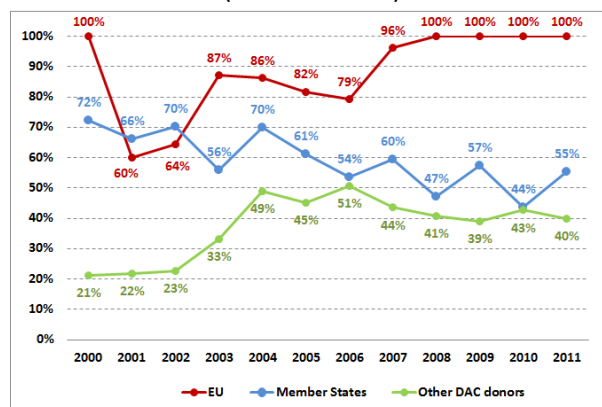
¹⁰ AfT can be in the form of ODA loans, grants or equity investments (definition used in the OECD CRS database).

Figure 16: Aid for Trade – ODA Loans
(% of total AfT)



Source: OECD CRS

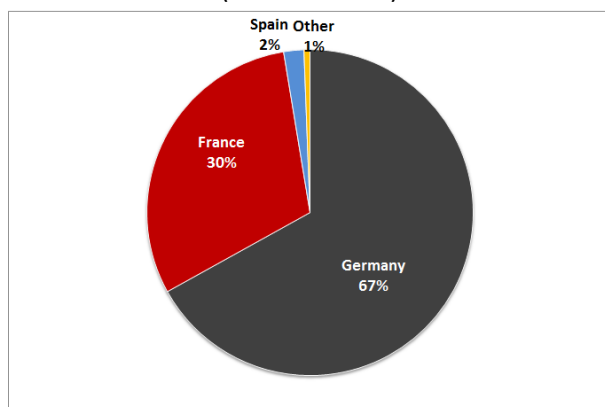
Figure 17: Aid for Trade - ODA Grants
(% of total AfT)



Source: OECD CRS

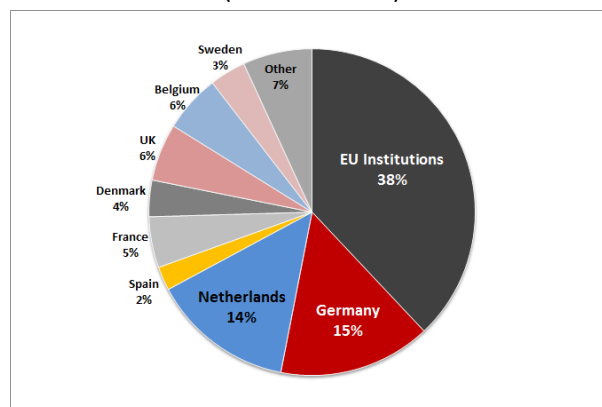
Among EU Member States, loans are mostly used by Germany (67%) and France (30%), while in the case of equity investment (less than 14% of EU collective AfT commitments), the three major users are Germany (41%), Spain (29%) and UK (23%).

Figure 18: Aid for Trade – ODA Loans
(% of total AfT)



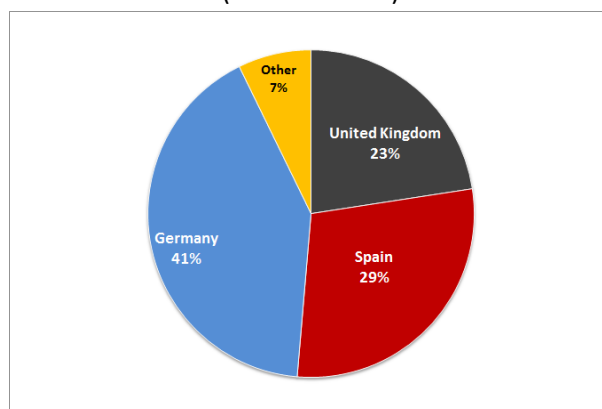
Source: OECD CRS

Figure 19: Aid for Trade - ODA Grants
(% of total AfT)



Source: OECD CRS

Figure 20: Aid for Trade – Equity Investment
(% of total AfT)



Source: OECD CRS

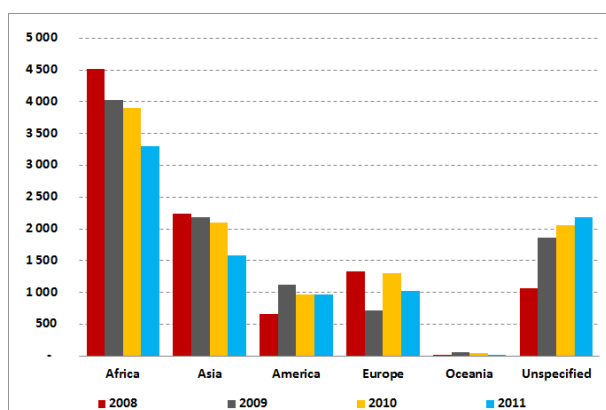
4. GEOGRAPHICAL COVERAGE

4.1. Evolution of commitments by geographical region

Africa remains the most important recipient of collective EU AfT programs, with almost 36% of AfT dedicated to this region. The second most important recipient of EU collective AfT is Asia (17%).

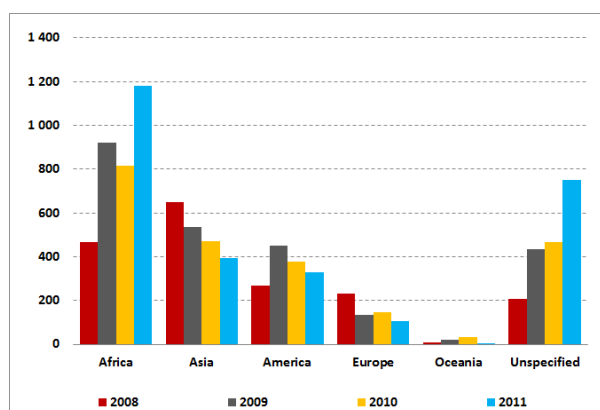
Africa represents the most affected region by the decrease in AfT in 2011 in absolute amounts, with a drop of EUR 600mn. In terms of growth rates, the decrease in EU collective AfT had a considerable impact on Oceania (-68%, from EUR 49mn in 2010 to 16mn in 2011), Asia (-25%, from EUR 2.1bn in 2010 to EUR 1.6bn in 2011) and Europe (-21%, from EUR 1.3bn in 2010 to EUR 1.0bn 2011). America and regional programmes were less affected.

Figure 21: Aid for Trade by Region
(EU and Member states, in EUR million)



Source: OECD CRS

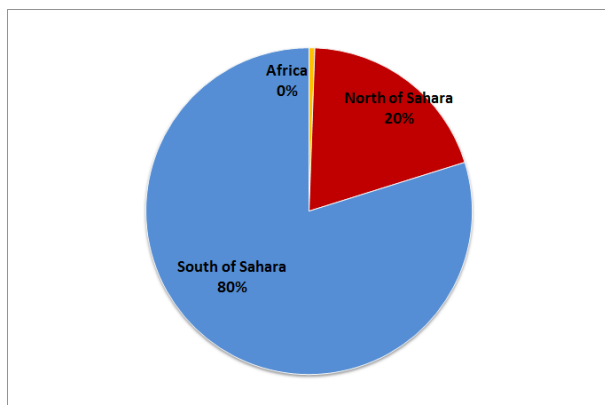
Figure 22: Trade Related Assistance by Region
(EU and Member states, in EUR million)



Source: OECD CRS

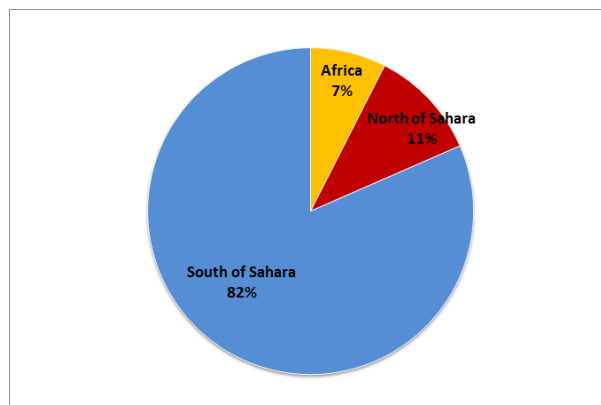
The following pie charts show the breakdown of the total amounts of AfT flows to Africa. Most EU collective AfT commitments are South of Sahara (82% for EU and 68% for Member States).

**Figure 23: Aid for Trade by Region – Africa
(breakdown)**
(EU in 2010, percentages)



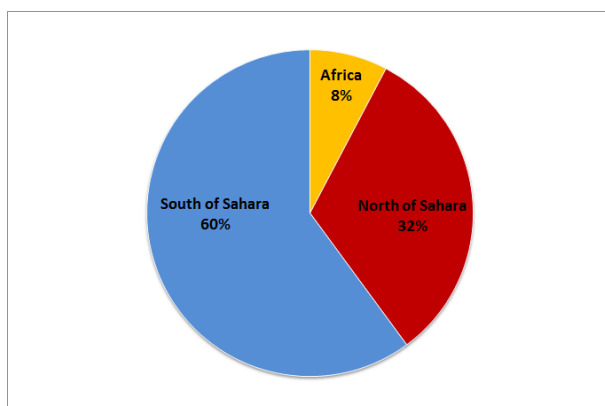
Source: OECD CRS

**Figure 24: Aid for Trade by Region – Africa
(breakdown)**
(EU in 2011, percentages)



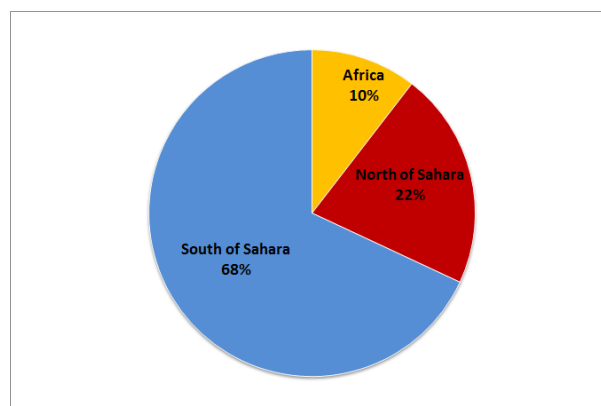
Source: OECD CRS

**Figure 25: Aid for Trade by Region – Africa
(breakdown)**
(Member States in 2010, percentages)



Source: OECD CRS

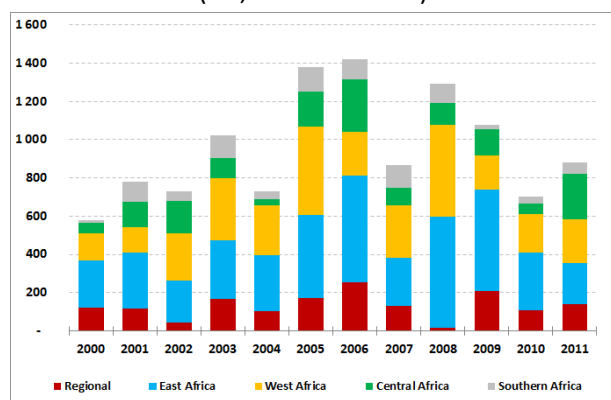
**Figure 26: Aid for Trade by Region – Africa
(breakdown)**
(Member States in 2011, percentages)



Source: OECD CRS

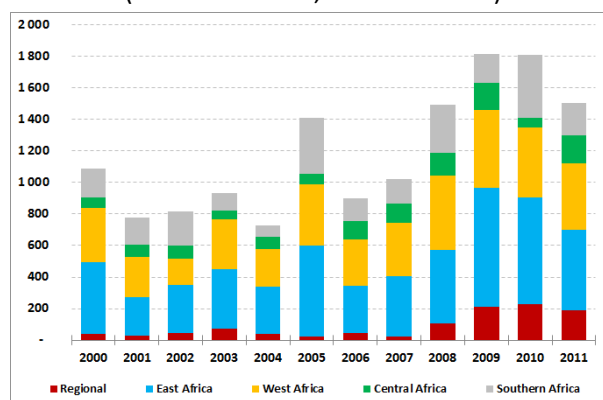
The breakdown of AfT in Africa reveals a lot of similarities between EU and Member States. South of Sahara is by far the most important region in EU collective AfT in Africa. The East Africa is the most important recipient sub-region both of the EU and of Member States AfT.

Figure 27: Aid for Trade on South of Sahara
(EU, in EUR million)



Source: OECD CRS

Figure 28: Aid for Trade on South of Sahara
(Member states, in EUR million)

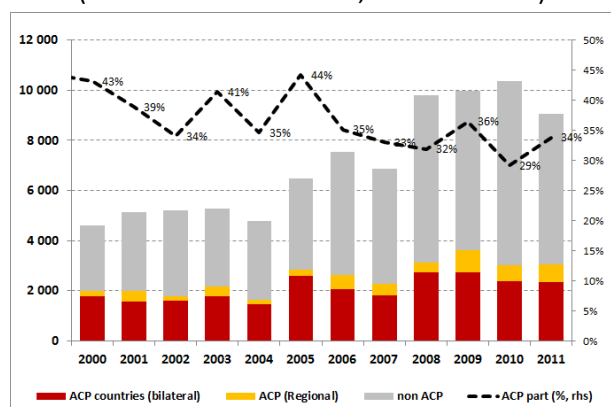


Source: OECD CRS

4.2. Analysis of commitments to ACP and LDC

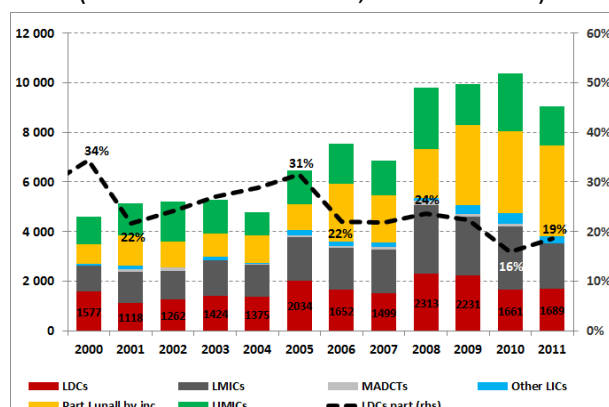
The share of EU collective AFT to LDCs has experienced a downward trend since 2005 figures. Commitments to LDCs accounted for 31% of EU collective AFT in 2005 and in 2011 they represented only 19% of the total (EUR 1.7bn). African, Caribbean and Pacific Group of States (ACP) have been also affected by this negative trend (from 44% of the total in 2005 to less than 35% in 2011).

Figure 29: Aid for Trade – ACP countries
(EU and Member states, in EUR million)



Source: OECD CRS

Figure 30: Aid for Trade by Income
(EU and Member states, in EUR million)

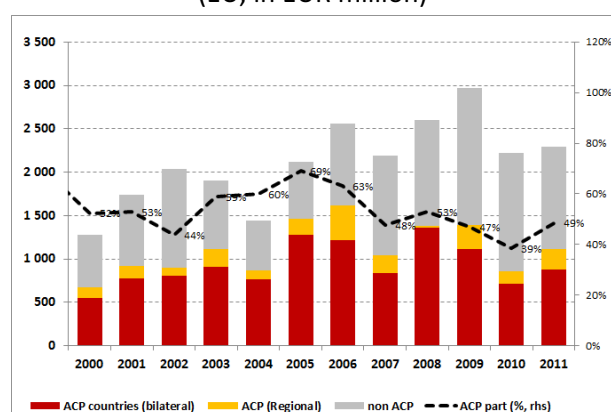


Source: OECD CRS

In the case of ACP, the downward trend concerns the EU more than Member States whereas the share of AFT programs dedicated to this group of countries used to be much higher in the case of the EU than EU Member States. However, the share of the ACP in the total AFT in 2011 increased both for the EU (49% in comparison with 39% in 2010) and Member States (29% with respect to 27% in 2010).

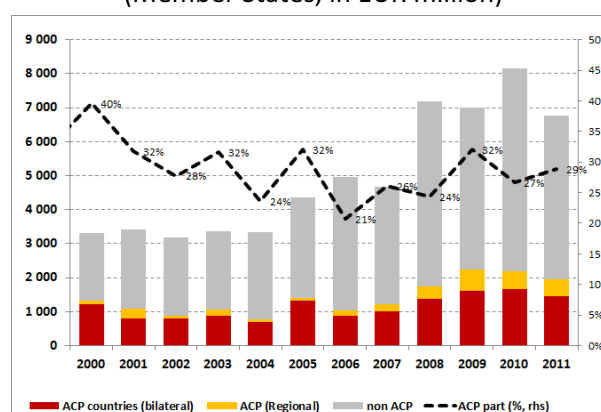
A comparable positive increase was observed for AFT commitments to the LDC countries in 2011 (from 22% in 2010 to 26% in 2011 for the EU and from 14% to 16% for Member States).

Figure 31: Aid for Trade – ACP countries
(EU, in EUR million)



Source: OECD CRS

Figure 32: Aid for Trade – ACP countries
(Member States, in EUR million)



Source: OECD CRS

Box 4: What is the Enhanced Integrated Framework (EIF)

The Enhanced Integrated Framework (EIF) is a global Aid for Trade partnership involving Least Developed Countries (LDCs), donors (currently 23) and international organizations. It supports the LDCs to be more active players in the global trading system. It is the successor of Integrated Framework (IF), set up in 1997 and replaced by the EIF in 2007. The EIF is run by a small Secretariat, hosted in the WTO.

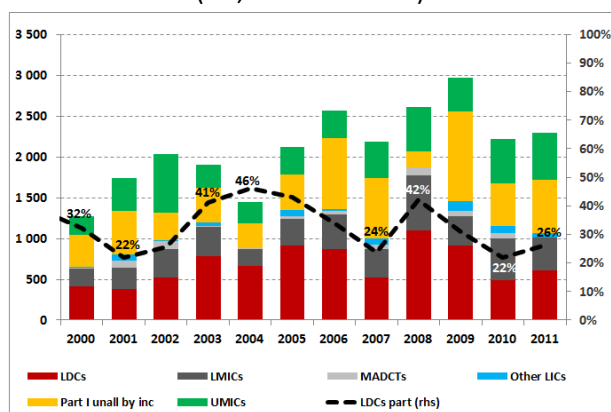
The EIF provides support to LDCs in advancing the mainstreaming of trade, strengthening arrangements for coordinating the effective delivery of the wider aid for trade and build capacity for enhancing capacity to foster greater regional and international trade. The EIF is providing limited funds but with a strategic focus on enhancing the LDC's capacity for mobilising and promoting the effective utilisation of such wider aid for trade funds.

The EIF has provided support to most LDCs, ranging from diagnostics work and institutional strengthening programmes to targeted efforts and enhancing supply capacity in specific sectors. Most recently, Myanmar has become a full member of the EIF and will soon benefit from the support to strengthen the country's capacity for deriving benefits from the further integration in regional and international trade.

The EIF works on the basis of a multi-donor trust fund, where existing contributions and pledged amounts amount to more than \$200 million. The EU and its Member States (Belgium, Denmark, Estonia, Finland, France, Germany, Hungary, Ireland, Luxembourg, Spain, Sweden and the UK) are by far the largest contributors.

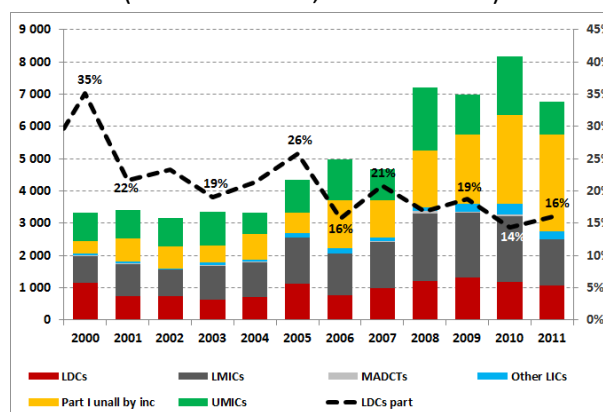
The Implementation period for support measures have been extended till end 2017 allowing time for further time for a stronger focus and support to the strategic objectives of the EIF.

Figure 33: Aid for Trade by Income
(EU, in EUR million)



Source: OECD CRS

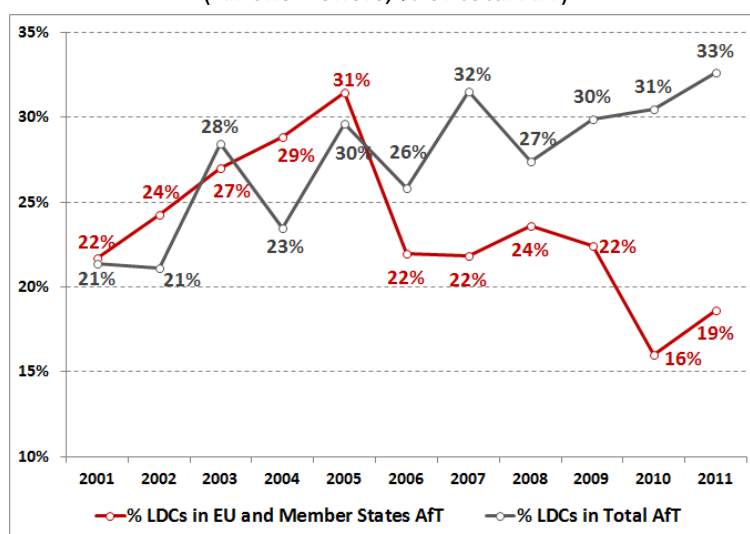
Figure 34: Aid for Trade by Income
(Member states, in EUR million)



Source: OECD CRS

The share of LDC countries in total AfT has been increasing regularly since 2001 for all DAC donors, while it is decreasing more or less regularly in EU and Member States since 2005.

Figure 35: Aid for Trade to LDCs
(All CRS Donors, % of total AfT)



Source: OECD CRS

5. TRADE FACILITATION

The EU and MS finance a number of projects related to trade facilitation around the world, most of them with a focus on customs issues, and are committed to continue providing support in the future. This commitment has helped to solidify their global role as leading donors of trade facilitation-related aid. A major objective of these projects is to improve trade efficiency, in particular the speeding up of import and export processes.

In fact, experience shows that developing countries who have successfully simplified and modernised their official trade procedures have increased overall trade flows, enjoyed higher revenue collection (due to increase in trade volume, and higher detection rates of fraud) and return of any initial capital costs involved in modernising.

Box 5: case study on TF

Bangladesh trade Support Programme (2005-2009)

Objective: The specific objective of BTSP was to strengthen human resources and institutional capacity of relevant Government Agencies and private sector parties in order to introduce trade reforms and remove barriers to trade.

The total cost of the project was EUR 8,500,000 of which the EC contribution was EUR 7,800,000.

Main achievements:

- Enhanced capacity of Bangladesh in trade issues (by strengthening the newly created Foreign Trade Institute (BFTI), as think-tank on trade, training and research institution.
- Improved capacity of the Ministry of Commerce to implement WTO agreements and trade reforms, in particular thanks to 8 large studies on trade-related issues and the training of a large number of Ministry staff.
- Improved capacity of the Tariff Commission to represent and defend the interest of Bangladesh to WTO through ten selected studies on anti-dumping and other tariff-related topics and five successful tariff-specific training courses.
- Improved regulatory framework related to maritime transport services and its linkages to multi-mode transport through technical assistance to the Ministry of Shipping.

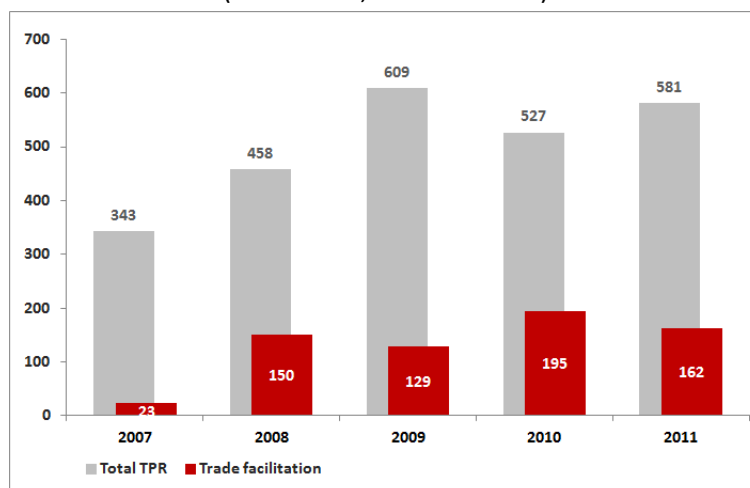
5.1. Analysis of OECD figures

According to the OECD CRS definition, trade facilitation is a subset of the category trade policy and regulation (CRS code 33120), and can be defined as the "simplification and harmonisation of international import and export procedures (e.g. customs valuation, licensing procedures, transport formalities, payments, insurance); support to customs departments; tariff reforms."

On average since 2008, almost 30% of all EU and MS commitments in the category trade policy and regulation (TPR) are trade facilitating programmes. In fact, the graph below shows that if total commitments in the category TPR in 2011 represented EUR 580 mn (6% of EU collective AfT), EUR 162 mn were dedicated to trade facilitating programmes. After +50% in 2010, trade facilitation

registered a decrease of -17% of EU collective commitments in 2011, while the broad TPR category registered at the same time an increase of +10% in commitments.

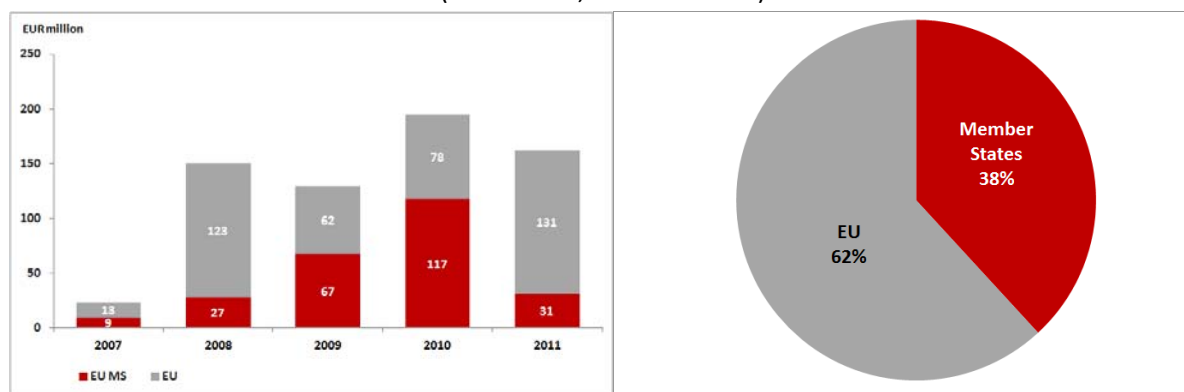
Figure 36: Trade Facilitation and Trade Policy and Regulation
(EU and MS, in EUR million)



Source: OECD CRS

If a breakdown of the trade facilitation category shows that on average, since 2007, 38% of EU collective commitments have been provided by Member States, it is worth noting that the respective shares have been relatively unstable over time. In fact, in 2011, 81% of EU collective commitments in this category came from EU programmes (only 19% from EU Member States).

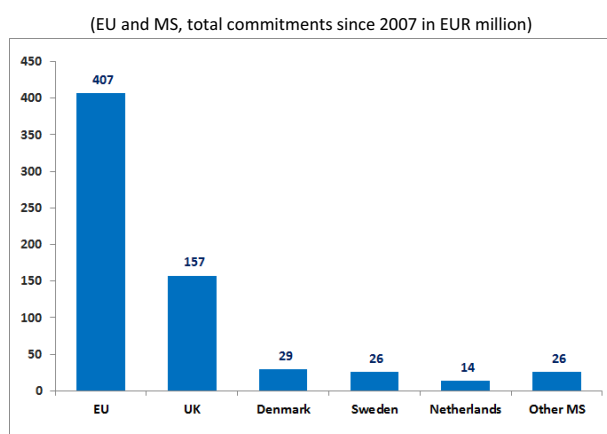
Figure 37: EU collective figures on Trade Facilitation
(EU and MS, in EUR million)



Source: OECD CRS

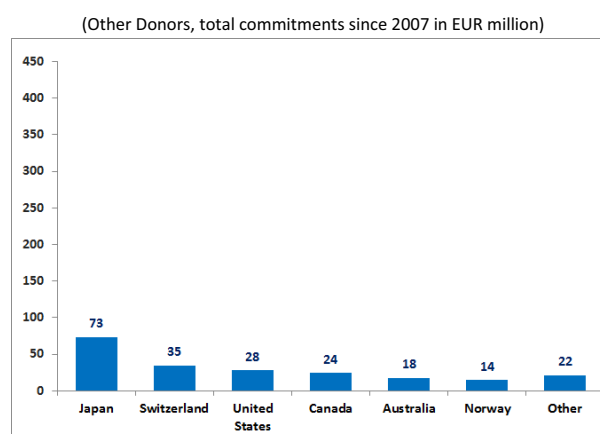
A breakdown of EU collective trade facilitation programmes by Member States reveals a very high degree of concentration among a few Member States. The graph below shows that the EU and UK account for 86% of EU collective trade facilitating programmes while Denmark, Sweden and The Netherlands account for 10% of the total, with the remainder (less than 5% of the total) being provided by other Member States.

Figure 38: Breakdown of EU collective figures on Trade Facilitation



Source: OECD CRS

Figure 39: Total figures for other Donors on Trade Facilitation



Source: OECD CRS

The EU and MS have been the biggest providers of Trade Facilitation among DAC donors since 2008. In 2011, they collectively accounted for 59% of global Trade Facilitation.

Figure 40: Breakdown of global Trade Facilitation in 2011 in % of total

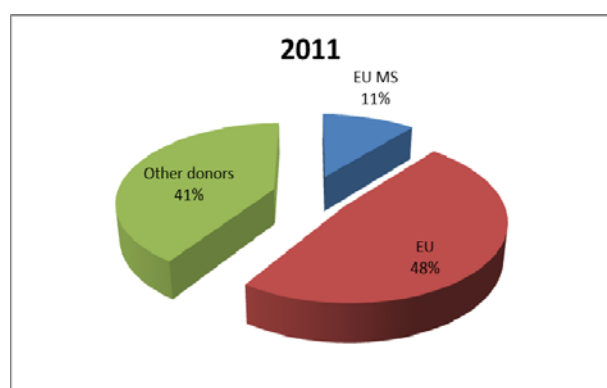
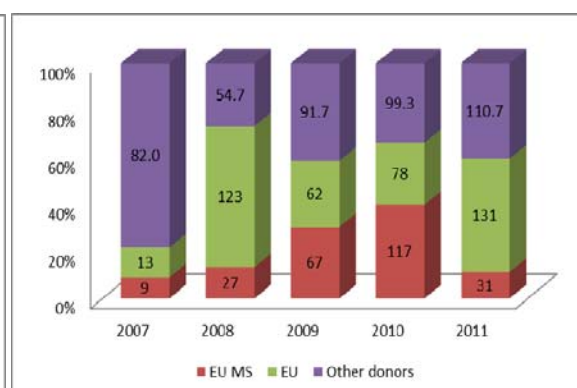
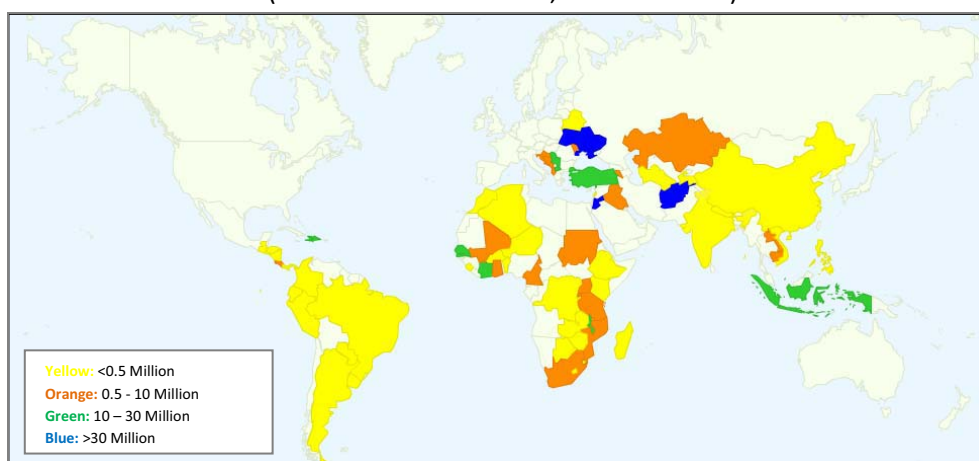


Figure 41: Breakdown of global Trade Facilitation since 2007 in EUR million



Among other major donors, trade facilitation-related aid is negligible when compared to the EU and UK. Aside from EU and EU Member States, Japan appears to be the largest donor. Nonetheless, it accounts for a mere 46% of the UK total and 18% of the EU total. With the exception of the UK, transfers from other EU Member States (e.g. Denmark and Sweden) are comparable to those observed from Switzerland, the United States, and Canada.

Figure 42: Trade Facilitation Recipient countries
(EU and Member States, in EUR million)



Source: OECD CRS

The above map highlights the varying destinations of trade facilitation aid. Regionally, South East Asia and the EU Neighbourhood appear to receive the greatest concentration of aid whereas Latin America receives the least. On an individual country basis, four neighbourhood members (i.e. Ukraine, Tunisia, Syria, and Palestine) and Afghanistan receive the largest amount, each in excess of EUR 30 million.

5.2. A wider measure of Trade Facilitation

EU technical assistance and capacity-building programmes in the field of trade facilitation is not necessarily limited to the OECD CRS 'trade facilitation' category (CRS code 33120). In fact, in the European Union Communication to the WTO Negotiating Group on Trade Facilitation (ref: TN/TF/W/149/Rev.4) of June 2012, the EU shows that the scope of the OECD CRS definition is very limited when compared to a wider measure including various projects with a trade facilitation component.

The document lists various programmes that are not necessarily classified in the trade facilitation category but that should fall under this category. These programmes are sometimes classified by the OECD as trade policy and regulation programmes (such as a project in ASEAN that will support ASEAN Economic Integration) or in the building productive capacity category (such as a project in Syria that promotes the economic transition of the countries of the EAP region towards market economies). Moreover, and although not falling under the heading of the Trade Facilitation negotiations, infrastructure projects also play an important role for the development of Trade Facilitation, including those related to the improvement of transit corridors, as well as projects reaching from feasibility study to serious road, energy and transport projects, etc.

The following table lists a few examples of such projects.

Table 4: Example of Trade Facilitation Programmes

(EU definition)

EU/MS	Country or Region	Title	Year	Description	Amount (in EUR)
EU	ASEAN	Support to ASEAN Economic Integration	2010	Project will support ASEAN Economic Integration while providing support to the strengthening of the institutional framework to manage integration.	15000
EU	Caribbean	Caribbean Single Market and Economy (CSME) and Economic Integration	2010	To further advance the CARICOM Single Market and Economy (CSME) and to advance regional and sectoral policies	24940
EU	Rwanda	FED/2009/021-697-ENTRETIEN PÉRIODIQUE DE LA SECTION KIGALI GATUNA DU CORRIDOR	2009	The project consists in the periodic maintenance of the section Kigali Gatuna (Ugandan border)	32000
UK	Southern Africa	Trade Mark Southern Africa - North South Corridor Programme	2008	Hardware investment in Southern Africa North South transport corridor	72762

Source: EU

The following table was elaborated on the basis of OECD CRS Trade Facilitation figures and the Communication from the European Union to the WTO Negotiating Group on Trade Facilitation written in June 2012, and providing a non-exhaustive list of "wider" trade facilitation EU collective programmes (ref: TN/TF/W/149/Rev.4).

Table 5: Comparison of Trade Facilitation Figures
(EU and Member States, in EUR million)

	2008	2009	2010	2011
EU				
- OECD CRS definition	123	62	78	131
- wider EU TF concept	202	181	263	311
- TF related Infrastructure Projects	868	915	401	204
EU MS				
- OECD CRS definition	27	67	117	31
- wider EU TF concept	222	236	100	n.a.
-TF related Infrastructure Projects	130	n.a.	n.a.	n.a.
EU + EU MS				
- OECD CRS definition	150	129	195	162
- wider EU TF concept	423	417	362	311
- TF related Infrastructure ¹¹	998	915	401	204
Projects				

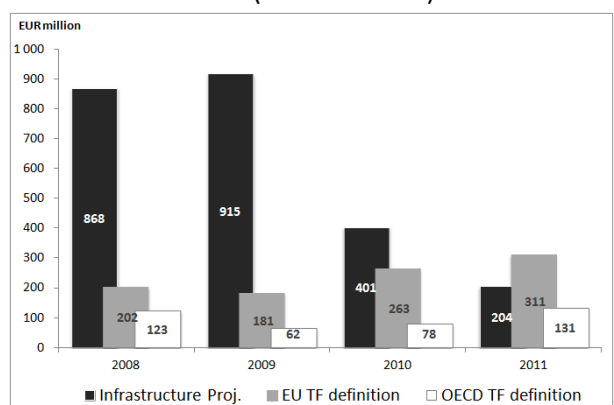
Source: OECD CRS, EU (TN/TF/W/149/Rev.4, June 2012)

It confirms the large differences between the two concepts/definitions. In fact, EU TF projects are most of the time twice as large as using the OECD definition. Moreover, taking into account infrastructures in the calculation would lead to a totally different picture, with a total of EUR 515 mn of EU commitment in 2011 (to be compared to EUR 131 mn in the OECD CRS database).

However, the table also shows a clear lack of data to go further into the analysis on this "wider" trade facilitation aggregate. The graphs below point out that if the dynamics of the two measures are correlated in the case of EU, the reporting seems much more uncertain on EU MS, particularly since 2010.

¹¹ Under this category only EU figures are reported as those for MS for the years 2009, 2010 and 2011 are not available.

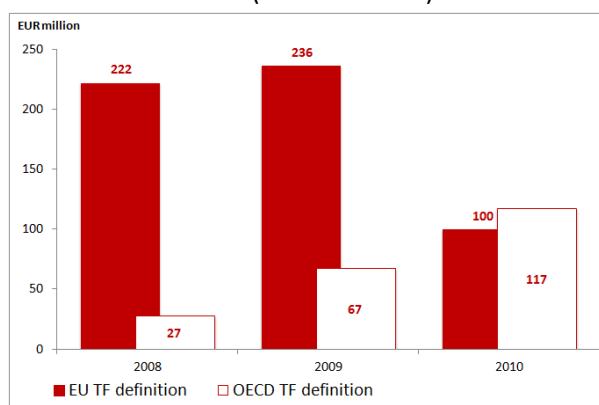
Figure 43: EU Trade Facilitation
(in EUR million)



OECD CRS, EU

Source:

Figure 44: EU MS Trade Facilitation
(in EUR million)

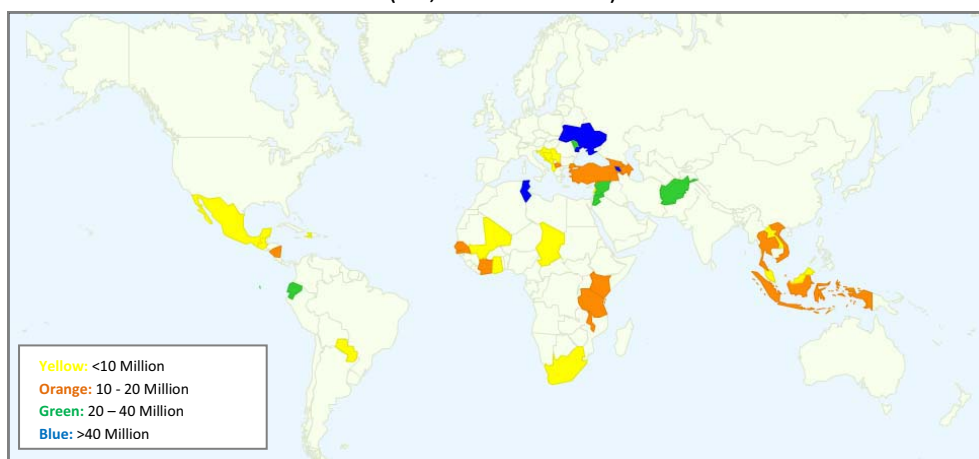


OECD CRS, EU

Source:

The following map is an illustration of countries targeted by these "wide" trade facilitation examples programmes over the period 2008-2011. EU TF programmes mostly focus on countries, while EU Member States TF programmes are usually regional programmes.

Figure 45: Trade Facilitation Recipient countries
(EU, in EUR million)



Source: EU (TN/TF/W/149/Rev.4, June 2012)

Based the EU definition of trade facilitation aid, Middle-East, South East Asia and neighbourhood region appear to receive the greatest concentration whereas Latin America receives the least. On an individual country basis, four neighborhood members (i.e. Ukraine, Tunisia, Syria, and Palestine) receive the largest amount, each in excess of EUR 40 million. This is followed by Afghanistan and Ecuador.

Box 6: A single window for the external trade of Peru

Objective

The objective of the creation of the Single Window is the integration and simplification of processes and services of government institutions related to external trade, securing an efficient management of operations.

Main achievements:

- The creation of the Single Window allowed the integration of 82 procedures from seven institutions. This means a reduction of 5% in costs and 25% in time.
- The transactions can be done 24/24 hours.
- The annual saving is estimated to close to EUR 4 million for the public sector and to around EUR 4 million for the private sector.
- Doing Business, the yearly investigation carried out by the World Bank, registered in its 2011 edition that the number of days for export procedures was reduced from 21 to 12 during 2010, and the number of days for import procedures from 24 to 17.

6. QUALITATIVE ASSESSMENT: EU-EU MEMBER STATES JOINT AID FOR TRADE QUESTIONNAIRE

This chapter reports on the replies of the AfT questionnaire sent to the EU Delegations and EU MS field offices in developing countries. The results are extracted from 68 responses with a geographic breakdown of the following: ACP (34), Asia (11), Latin America (11), and Neighbour (11). The analysis aims to reinforce our understanding of several issues, including the potential expansion of EU and EU Member States work on AfT with recipient countries; the perceived absence of trade needs assessments and strategies; the relatively low share of AfT allocated to LDCs compared to other developing countries; and opportunities for greater regional integration support.

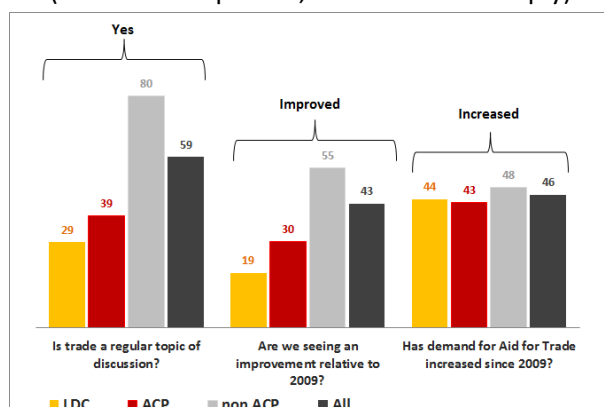
Table 6: Number of Respondents

Region	Number of Respondents
ACP	35
Asia	11
Latin America	11
Neighbourhood	11
Total	68

6.1. Dialogue on Aid for Trade

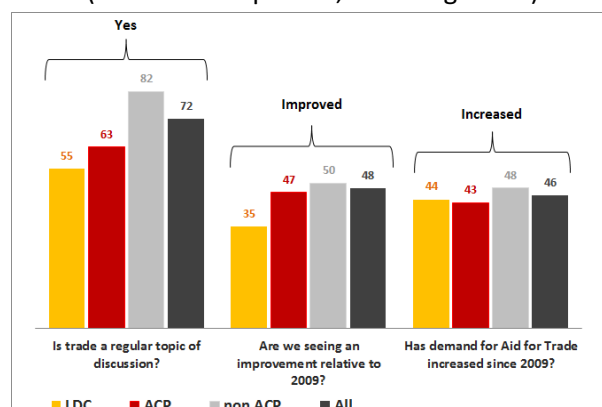
- For a majority of respondents (36 or 59% of the total), trade is a regular topic of discussion in their respective policy dialogue with the partner country. EU Delegations responses came in stronger at 72% (47 respondents). However, this is largely swayed by a significant number of positive replies from non ACP countries (80% of total responses).

Figure 46: Dialogue on Aid for Trade
(% of total responses, EU-EU MS Joint reply)



Source: AfTQ2013

Figure 47: Dialogue on Aid for Trade
(% of total responses, EU Delegations)

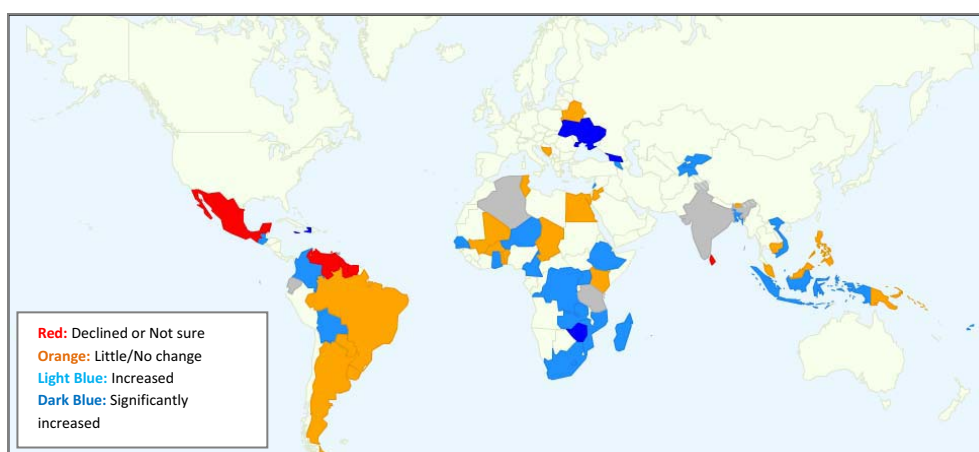


Source: AfTQ2013

- This is in contrast to LDC and ACP countries wherein only 29% and 39%, respectively, responded in the affirmative. Interestingly, counter to replies from EU and EU Member States, more than 50% of EU Delegation responses in LDC and ACP countries believed that trade is a regular topic of discussion.

- When asked whether there has been an improvement in the regularity of these discussions, a slim majority of EU and EU Member States' (54%) answered that there was no particular change compared to 2009 while EU Delegation responses suggested otherwise, with 48% answering that it has "improved". Whether we consider EU and EU Member States' or EU Delegations, much of the replies highlighting an improvement stemmed from non ACP countries. Conversely, only 19% (EU-EU MS) and 35% (EU Delegations) of LDC replies felt that there was an improvement.
- Around 50% of both EU and EU Member States along with EU Delegation replies indicate that demand for Aid for Trade from the partner country has increased since 2009. Moreover, more than 35% believe that little or no change has occurred over the same period.
- Meanwhile, demand for Aid for Trade has more or less increased since 2009 in LDC (44%), ACP (43%), and non ACP (48%) countries.
- Both EU and EU Member States along with EU Delegation responses indicate that civil society would only sometimes be involved in this dialogue (49%).
- Asked whether the partner country has an effective national coordination processes in place to develop and implement an integrated trade strategy, more than 60% of EU and EU Member States answered in the affirmative.

Figure 48: Has demand for Aid for Trade from the partner country increased since 2009?



Source: AfTQ2013

- Geographically, based on EU Delegation replies, demand for Aid for Trade in Africa has registered an increase since 2009. On average, there has been little or no change in South America over the same period. For South East Asia, responses appear divided between those that have seen an increase in demand and those that have seen little or no change. Meanwhile, it has declined in parts of Central and South America.

6.2. Trade Needs Assessment and Strategies

- Overall, there is not one preferred answer in the replies of EU and EU Member States' as to whether the partner country in the last five years has undertaken a comprehensive trade needs assessment (or updated an older one). This stems from the fact that 26 (40%) answered "yes" while 25 (38%) answered "no", with the remaining 22 respondents indicating "partially" (20%).

- When asked whether the findings of a recent comprehensive trade needs assessment was reflected in the trade strategy of the partner country, 40% of EU and EU Member States indicated that it is partially or not applicable. Meanwhile, a large number of respondents answered “no” (32% of the total), owing to the fact that they had no trade strategy in place, while 25% answered “yes”.

6.3. Joint Operations and Harmonisation

- In sectors under the Aid for Trade umbrella, 38% of EU and EU Member States believe that they have a moderately more coordinated approach (in terms of joint needs assessments, joint implementation, joint monitoring/evaluation, etc...) with other donors compared to 2009. The second most common response (representing 25% of total replies) was that they were not sure or not applicable.
- Likewise, when applied to other non-EU donors, 42% of EU and EU Member States responded that they have a moderately more coordinated approach.

Table 7: Joint Operations and Harmonisation
EU-EU MS Joint reply - between EU and EU MS

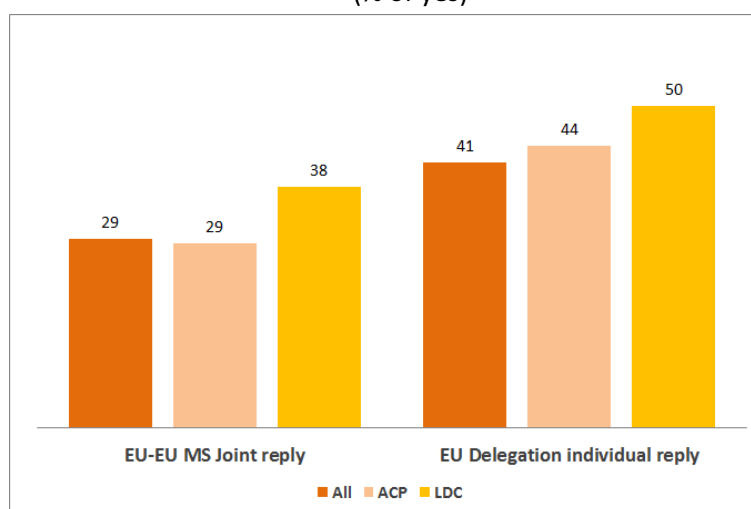
In sectors under the Aid for Trade umbrella, do you have a more coordinated approach with other donors compared to 2009?				
	All	ACP	LDC	non ACP
Moderately	38% (42%)	45% (43%)	35% (35%)	32% (41%)
No	18% (19%)	19% (20%)	15% (15%)	18% (18%)
Not sure or Not applicable	25% (27%)	13% (17%)	35% (30%)	35% (35%)
Significantly	18% (13%)	23% (20%)	15% (20%)	15% (6%)

* In parenthesis: EU-EU MS Joint reply -with other non-EU donors

6.4. Regional dimension of Aid for Trade

- Reflecting the largest number of responses, 40% of EU and EU Member States believe that they have partially supported the partner country in strengthening the inclusion of strategic economic integration priorities in the national development plan or trade strategy whereas EU Delegations generally answered “yes” (41% of total replies). When answering “yes”, EU Member States (38%) and EU Delegations (50%) believe that this applies more so to LDC countries.

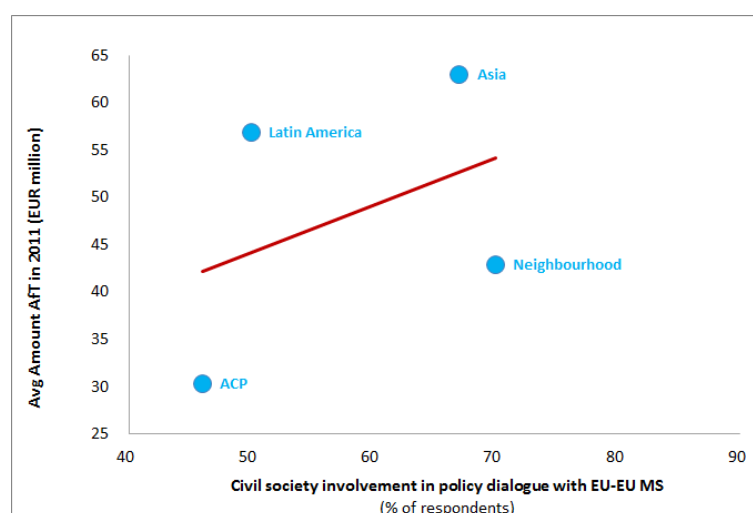
Figure 49: Have you supported the partner country in strengthening the inclusion of strategic regional economic integration priorities in the national development plan, or the trade strategy?
(% of yes)



Source: AFTQ2013

- When asked whether this is an improvement from 2009, more than half of EU and Member States (58%) as well as EU Delegations (54%) replies stated that this was somewhat the case. Given that the second most popular answer was “not at all” for both groups, appears to suggest that there was little to no improvement since 2009.

Figure 50: Dialogue and Aid for Trade Amount



Source: AFTQ2013

- There appears to be a positive relationship between civil society involvement in the policy dialogue with EU and EU Member States and the average amount of Aid for Trade received in 2011. In other words, this suggests that regions such as Asian countries benefited relatively more from encouraging greater civil society involvement in their policy dialogue with EU-EU Member States.

6.5. Monitoring and Evaluation

- Regarding the order of importance in which to place the challenges in assessing Aid for Trade programmes and projects, EU and EU Member States generally agree on the following: (1) Difficulty in obtaining in-country data ["most important" 23%]; (2) Difficulty in identifying quantifiable objectives for interventions ["most important" 15%]; and (3) Difficulty in defining suitable indicators ["most important" 8%].
- Together reflecting the vast majority of responses, EU and EU Member States indicated either "not applicable" (35%) or "not all/not sure" (35%) to whether there are any processes in place to ensure that the results from the monitoring and evaluation of Aid for Trade programmes are fed back into the government's trade development strategy.

Box 6: The OECD publication "Managing Aid for Trade Results"

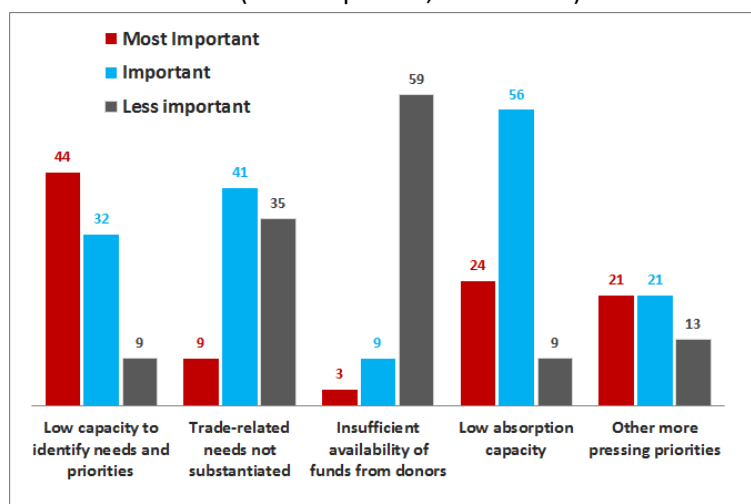
The European Commission funded a study by the OECD to develop a menu of limited set of indicators to measure the performance of aid-for-trade interventions towards quantifiable targets and objectives and to take this work to the country level through a series of country case studies in a number of select partner countries. These include: Bangladesh, Colombia, Ghana, Rwanda, Solomon Islands and Vietnam. This OECD study will be published at:

<http://www.oecd.org/dac/aft/managingforaidfortradedevelopmentresults.htm>

6.6. Aid for Trade in Least Developing Countries

- A notable 75% majority of EU and EU Member States believe that their respective partner country (an LDC) ought to increase attention to trade.
- Regarding the order of main constraints to increasing Aid for Trade in the partner country, EU and EU Member States generally agree that the top two concerns are the low capacity to identify needs and priorities ("most important" 42%) and low absorption capacity ("most important" 24%).

Figure 51: What are the main constraints to increased Aid for Trade in the Partner Country?
(% of responses, Aft in LDCs)



- When asked if the Enhanced Integrated Framework (EIF) has made some contribution to the increased trade capacities of the partner country, the common response among EU and EU Member States were either that they were not sure (or that it was not applicable, for 39%), partially (21%), or that it was too early to assess (27%).
- With respect to whether EU or EU Member States were fulfilling their roles in the EIF as Donor Facilitators, 58% of EU and EU Member States answered “not sure or not applicable” while 19% replied “yes”.

6.7. Way Forward

This year’s monitoring exercise benefited of an increased participation from EU Delegations and Member States field offices, which demonstrates their continuous commitment towards the implementation of the AfT strategy.

The responses to the AfT questionnaire show a progressive improvement in terms of coordination, joint operations and harmonisation, and inclusion of strategic regional economic integration priorities into the national development plan or trade strategy.

In order to preserve this momentum and further bolster the effectiveness of the AfT the EU and Member States should:

- Provide more support to LDCs in order to strengthen their capacities in formulating AfT demand. Indeed AfT support depends largely on the extent to which partner countries mainstream these issues in their development agendas.
- Support Developing Countries and in particular LDCs in making better use of trade needs assessments to improve the effectiveness of AfT actions at country level. AfT programmes should be based on Needs Assessments that identify all the constraints a country is facing in participating in the world trading system and recommend a prioritised list of actions to remove the constraints.
- Continue to strengthen the policy dialogue on AfT matters in Partner Countries. Political will at governmental level in the recipient country, to create ownership and ensure demand-driven design and implementation of AfT programmes is essential.
- Continue the support to partner countries' own monitoring of results and impact of Aid for Trade and the progress of their trade development strategies. Obtaining in-country data and defining suitable indicators still remain among the major challenges in assessing AfT programmes and projects.

7. APPENDIX 1 – DEFINITIONS OF AfT CATEGORIES

Aid for Trade (AfT) figures are obtained summing the following five categories: Trade Policy and Regulation (category 1), Trade Related Infrastructure (category 3), Building Productive Capacity (category 4, including trade development), Trade Related Adjustment (category 5) and Other Trade Related needs (category 6).

Trade Related Assistance can be viewed as a subset of Aid for Trade comprising three categories: Trade Policy and Regulation (category 1), Trade Development (category 2), and Other Trade Related Needs (category 6).

These categories are computed as follows:

- Trade Policy and Regulation (TPR or category 1) refers to trade policy and planning, trade facilitation, regional trade agreements, multilateral trade negotiations, multisector wholesale/retail trade and trade promotion.

This category includes training of trade officials, analysis of proposals and positions and their impact, support for national stakeholders to articulate commercial interests and identify trade-offs, dispute issues, and institutional and technical support to facilitate implementation of trade agreements and to adapt to and comply with rules and standards.

Technically, this category is the sum of the following sectors codes: 33110, 33120, 33130, 33140 & 33181(in the OECD CRS online database).

- Trade Development (TD or category 2) includes support aimed at stimulating trade by domestic firms and encouraging investment in trade-oriented industries, such as trade-related business development and activities to improve business climate, privatisation, assistance to banking and financial services, agriculture, forestry, fishing, industry, mineral resources and mining, and tourism. This category is the trade-related subset of category 4 (which includes all building productive capacity of a trade related and non-trade-related nature).

This category is obtained by extracting all lines marked as “trade development” from category 4.

- Trade Related Infrastructure (TRI or category 3) includes physical infrastructure including transport and storage, communications, and energy generation and supply.

Technically, this category is the sum of the following sectors codes: 210**, 220**, 230** (in the OECD CRS online database).

- Building Productive Capacity (BPC or category 4) includes business development and activities aimed at improving the business climate, privatisation, assistance to banking and financial services, agriculture, forestry, fishing, industry, mineral resources and mining, tourism. It includes trade- and non-trade-related capacity building.

Technically, this category is the sum of the following sectors codes: 25010, 240**, 311**, 312**, 313**, 321**, 322**, 332** (in the OECD CRS online database).

- Trade Related Adjustment (TRA or category 5). This code was created by OECD/DAC at the end of 2007. It covers contributions to the government budget to assist with the implementation of recipients' own trade reforms and adjustments to trade policy measures taken by other countries, as well as assistance to manage balance of payments shortfalls due to changes in the world trading environment.

Technically, this category is the sum of the sectors codes 33150 (in the OECD CRS online database).

- Other Trade Related Needs (OTRN or category 6) refers to programmes supporting trade in sectors not comprised in the other five categories (including the wider Aid for Trade agenda), such as vocational training or public sector policy programmes. It is also used to report on larger cross-sectorial programmes with important subcomponents in the other AfT categories. In this year's Report, the category 6 is split among TRA programmes and other non TRA programmes to better reflect the nature of projects.

The change in methodology from the Doha Trade-Capacity-Building Database to CRS in 2007 and the new definitions create some limitations in the comparisons of figures over time. The amounts captured in the former database as "Trade Policy and Regulation" (category 1) and "Trade development" (category 2) are nowadays split into three categories, namely categories 1, 2 and 6. Due to the definitions of codes in the CRS, it is not possible to continue counting some activities as TPR or TD, since they have different CRS purpose codes and so they are captured in category 6. Moreover, figures prior to 2007 do not include category 6, which did not exist at the time. Therefore comparisons of TRA before and after 2007 need to be taken with caution.

The evaluation of TRA for the period 2001-2011 is therefore inferred from the direct combination of the five different databases: OECD CRS, Doha Development Database, Monterrey Questionnaires, Questionnaires of Accountability Report and EU (for category 6).

8. APPENDIX 2 – EU MEMBER STATES AfT DONOR PROFILES

Aid for Trade flows reported in the following donor profiles come from the following data sources:

- The OECD Creditor Reporting System (CRS), in which most of EU Member States (15 out of 27) provide quantitative data on their Official Development Assistance (ODA).
- Information included in the "Monterrey questionnaire" for data of EU Member States that did not report to the OECD CRS and for the category 6 for EU.

AUSTRIA

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	2 113	97	71	112
Trade Development (category 2)	21 681	18 109	23 265	23 429
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	23 794	18 205	23 336	23 541
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	2 113	97	71	112
Trade Related Infrastructure (category 3)	11 503	22 692	19 886	20 544
Building Productive Capacity (category 4)	36 988	35 512	47 880	30 311
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	50 604	58 301	67 837	50 967

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). For 2006, the source of data for the category 2 is the Doha Development Database.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

BELGIUM

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	7 219	14 257	3 800	7 072
Trade Development (category 2)	51 189	190 243	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	58 408	204 500	3 800	7 072
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	7 219	14 257	3 800	7 072
Trade Related Infrastructure (category 3)	44 369	105 272	59 985	48 158
Building Productive Capacity (category 4)	169 282	269 502	251 588	288 480
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	220 871	389 031	315 373	343 710

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). For 2006 the source of data for the category 2 is the Doha Development Database and the Monterrey Questionnaire for 2007.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

BULGARIA

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	3	4	5.5	5.5
Trade Development (category 2)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	3	4	5.5	5.5
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	3	4	5.5	5.5
Trade Related Infrastructure (category 3)	0	0	0	0
Building Productive Capacity (category 4)	0	0	0	0
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	3	4	5.5	5.5

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

CYPRUS

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	0	0	0	0
Trade Development (category 2)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	0	0	0	0
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	0	0	0	0
Trade Related Infrastructure (category 3)	0	0	0	0
Building Productive Capacity (category 4)	0	0	0	0
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	0	0	0	0

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

CZECH REPUBLIC

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	46	53	28	19
Trade Development (category 2)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	46	53	28	19
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	46	53	28	19
Trade Related Infrastructure (category 3)	0	0	0	130
Building Productive Capacity (category 4)	0	0	88	190
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	46	53	116	338

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

DENMARK

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	5 621	1 465	1 893	24 981
Trade Development (category 2)	67 317	95 038	111 385	57 224
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	72 939	96 503	113 278	82 205
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	5 621	1 465	1 893	24 981
Trade Related Infrastructure (category 3)	36 995	63 382	25 845	78 780
Building Productive Capacity (category 4)	130 851	186 367	244 667	113 839
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	173 468	251 213	272 405	217 600

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). For 2006 the source of data for the category 2 is the Doha Development Database.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

ESTONIA

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	46	13	32	30
Trade Development (category 2)	32	1	3	47
Other Trade Related Needs (category 6)		0	0	0
Total Trade-Related Assistance	78	14	35	78
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	46	13	32	30
Trade Related Infrastructure (category 3)	320	320	400	300
Building Productive Capacity (category 4)	32	1	3	79
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	398	334	435	409

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

FINLAND

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	9 141	8 448	8 545	10 336
Trade Development (category 2)	42 304	82 501	47 955	106 158
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	51 445	90 950	56 500	116 493
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	9 141	8 448	8 545	10 336
Trade Related Infrastructure (category 3)	14 443	123 189	40 216	45 983
Building Productive Capacity (category 4)	111 764	124 280	146 131	172 948
Trade Related Adjustment (category 5)	0	0	0	7 729
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	135 347	255 917	194 892	236 996

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). For 2006, the source of data for the category 2 is the Doha Development Database.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

FRANCE

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	2 671	2 036	1 597	124
Trade Development (category 2)	13 809	81 534	16 203	11 054
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	16 479	83 571	17 800	11 178
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	2 671	2 036	1 597	124
Trade Related Infrastructure (category 3)	1 142 527	576 485	591 916	558 748
Building Productive Capacity (category 4)	593 016	511 581	683 690	364 588
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	1 738 213	1 090 103	1 277 202	923 460

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 is the Doha Development Database for 2006, the Monterrey Questionnaire for 2007 and subsequent clarifications provided by the French Department of Finances
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

GERMANY

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	33 762	33 857	31 831	14 567
Trade Development (category 2)	646 247	666 561	464 794	859 068
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	680 008	700 418	496 625	873 635
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	33 762	33 857	31 831	14 567
Trade Related Infrastructure (category 3)	1 037 126	746 676	2 199 494	1 191 209
Building Productive Capacity (category 4)	965 506	1 108 401	1 113 210	1 475 603
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	2 036 394	1 888 934	3 344 536	2 681 379

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 is the Doha Development Database for 2006 and the Monterrey Questionnaire for 2007.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

GREECE

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	1 353	509	0	0
Trade Development (category 2)	2 594	4 148	729	256
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	3 947	4 657	729	256
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	1 353	509	0	0
Trade Related Infrastructure (category 3)	4 359	7 237	13 717	14 923
Building Productive Capacity (category 4)	4 178	5 283	904	313
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	9 891	13 030	14 621	15 236

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 in 2006 is the Doha Development Database.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

HUNGARY

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	n/a
Trade Development (category 2)	n/a	n/a	n/a	n/a
Other Trade Related Needs (category 6)	n/a	n/a	n/a	n/a
Total Trade-Related Assistance	n/a	n/a	n/a	n/a
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	n/a
Trade Related Infrastructure (category 3)	n/a	n/a	n/a	n/a
Building Productive Capacity (category 4)	n/a	n/a	n/a	n/a
Trade Related Adjustment (category 5)	n/a	n/a	n/a	n/a
Other Trade Related Needs (category 6)	n/a	n/a	n/a	n/a
Total Aid for Trade	n/a	n/a	n/a	n/a

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

IRELAND

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	2 500	295	0	210
Trade Development (category 2)	13 325	0	14 414	4 520
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	15 825	295	14 414	4 730
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	2 500	295	0	210
Trade Related Infrastructure (category 3)	2 088	664	1 087	1 370
Building Productive Capacity (category 4)	47 742	43 310	47 757	48 201
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	52 330	44 269	48 844	49 781

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 is the Doha Development Database for 2006 and the Monterrey Questionnaire for 2007.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

ITALY

Table: Aft Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	577	84	13	603
Trade Development (category 2)	28 905	32 452	31 593	12 020
Other Trade Related Needs (category 6)	0	5 200	0	0
Total Trade-Related Assistance	29 482	37 736	31 606	12 623
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	577	84	13	603
Trade Related Infrastructure (category 3)	37 070	34 168	57 532	29 046
Building Productive Capacity (category 4)	148 546	162 624	73 245	34 242
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	5 200	0	0
Total Aid for Trade	186 194	202 076	130 789	63 891

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 in 2006 is the Doha Development Database. The source of data for the category 6 is Monterrey Questionnaire.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories. The source of data for the category 6 is Monterrey Questionnaire.

LATVIA

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	257	38	n/a	n/a
Trade Development (category 2)	0	0	n/a	n/a
Other Trade Related Needs (category 6)	0	0	n/a	n/a
Total Trade-Related Assistance	257	38	n/a	n/a
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	257	38	n/a	n/a
Trade Related Infrastructure (category 3)	0	0	n/a	n/a
Building Productive Capacity (category 4)	0	0	n/a	n/a
Trade Related Adjustment (category 5)	0	0	n/a	n/a
Other Trade Related Needs (category 6)	0	0	n/a	n/a
Total Aid for Trade	257	38	n/a	n/a

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

LITHUANIA

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	232	74	66	0
Trade Development (category 2)	60	144	13	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	292	218	79	0
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	232	74	66	0
Trade Related Infrastructure (category 3)	426	87	82	17
Building Productive Capacity (category 4)	114	144	13	0
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	772	305	161	17

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

LUXEMBOURG

Table: Aft Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	300	0	1 795	1 193
Trade Development (category 2)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	300	0	1 795	1 193
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	300	0	1 795	1 193
Trade Related Infrastructure (category 3)	3 456	590	1 785	3 406
Building Productive Capacity (category 4)	24 292	21 215	23 644	24 855
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	28 048	21 805	27 223	29 455

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2).
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

MALTA

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	n/a
Trade Development (category 2)	n/a	n/a	n/a	n/a
Other Trade Related Needs (category 6)	n/a	n/a	n/a	n/a
Total Trade-Related Assistance	n/a	n/a	n/a	n/a
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	n/a
Trade Related Infrastructure (category 3)	n/a	n/a	n/a	n/a
Building Productive Capacity (category 4)	n/a	n/a	n/a	n/a
Trade Related Adjustment (category 5)	n/a	n/a	n/a	n/a
Other Trade Related Needs (category 6)	n/a	n/a	n/a	n/a
Total Aid for Trade	n/a	n/a	n/a	n/a

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

THE NETHERLANDS

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	62 356	40 348	159 345	147 362
Trade Development (category 2)	0	0	0	0
Other Trade Related Needs (category 6)	0	33 100	0	0
Total Trade-Related Assistance	62 356	73 448	159 345	147 362
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	62 356	40 348	159 345	147 362
Trade Related Infrastructure (category 3)	237 787	204 559	93 638	93 498
Building Productive Capacity (category 4)	165 495	237 193	171 397	609 188
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	465 638	515 200	424 380	850 048

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 is the Doha Development Database for 2006 and the 2009 EU AfT country fiches report for 2007. The source of data for the category 6 in 2009 is Monterrey Questionnaire.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories. The source of data for the category 6 in 2009 is Monterrey Questionnaire.

POLAND

Table: Aft Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	8	n/a	n/a	28
Trade Development (category 2)	0	n/a	n/a	312
Other Trade Related Needs (category 6)	0	n/a	n/a	0
Total Trade-Related Assistance	8	n/a	n/a	340
Wider Aid for Trade Agenda (Aft)				
Trade Policy and Regulations (category 1)	8	n/a	n/a	28
Trade Related Infrastructure (category 3)	0	n/a	n/a	1 901
Building Productive Capacity (category 4)	0	n/a	n/a	850
Trade Related Adjustment (category 5)	0	n/a	n/a	0
Other Trade Related Needs (category 6)	0	n/a	n/a	0
Total Aid for Trade	8	n/a	n/a	2 779

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

PORTUGAL

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	33	91	1	7
Trade Development (category 2)	1 483	3 910	1 466	1 420
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	1 516	4 001	1 467	1 427
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	33	91	1	7
Trade Related Infrastructure (category 3)	9 845	61 515	38 741	16 255
Building Productive Capacity (category 4)	2 957	4 349	2 075	2 260
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	12 835	65 955	40 818	18 522

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 in 2006 is the Doha Development Database.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

ROMANIA

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	0	n/a	n/a	393
Trade Development (category 2)	93	n/a		0
Other Trade Related Needs (category 6)	0	n/a	n/a	0
Total Trade-Related Assistance	93	n/a	n/a	393
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	0	n/a	n/a	393
Trade Related Infrastructure (category 3)	0	n/a	n/a	0
Building Productive Capacity (category 4)	93	n/a	800	0
Trade Related Adjustment (category 5)	0	n/a	n/a	0
Other Trade Related Needs (category 6)	0	n/a	n/a	0
Total Aid for Trade	93	n/a	800	393

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

SLOVAKIA

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	0
Trade Development (category 2)	n/a	n/a	n/a	0
Other Trade Related Needs (category 6)	n/a	n/a	n/a	0
Total Trade-Related Assistance	n/a	n/a	n/a	0
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	0
Trade Related Infrastructure (category 3)	n/a	n/a	n/a	0
Building Productive Capacity (category 4)	n/a	n/a	n/a	169
Trade Related Adjustment (category 5)	n/a	n/a	n/a	0
Other Trade Related Needs (category 6)	n/a	n/a	n/a	0
Total Aid for Trade	n/a	n/a	n/a	169

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

SLOVENIA

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	634	350	939	0
Trade Development (category 2)	900	0	269	218
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	1 534	350	1 208	218
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	634	350	939	0
Trade Related Infrastructure (category 3)	0	38	317	194
Building Productive Capacity (category 4)	900	0	269	248
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	1 534	388	1 525	442

Clarifications sources of data used in the tables:

- Monterrey Questionnaires are the primary source of data for Trade Related Assistance and Aid for Trade.
- n/a: data not provided

SPAIN

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	4 535	2 692	4 766	1 147
Trade Development (category 2)	128 800	214 101	202 612	392 393
Other Trade Related Needs (category 6)	78 948	98 198	0	0
Total Trade-Related Assistance	212 283	314 992	207 378	393 540
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	4 535	2 692	4 766	1 147
Trade Related Infrastructure (category 3)	301 918	329 370	326 893	9 473
Building Productive Capacity (category 4)	315 529	327 509	670 325	456 561
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	78 948	98 198	0	0
Total Aid for Trade	700 930	757 769	1 001 984	467 181

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 in 2006 is the Doha Development Database.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.
- Amount reported in category 6 for 2008 taken from the 2010 AfT report and for 2009 in Monterrey Questionnaire.

SWEDEN

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	25 359	36 256	36 487	46 642
Trade Development (category 2)	10 261	38 750	94 572	106 391
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	35 621	75 006	131 058	153 033
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	25 359	36 256	36 487	46 642
Trade Related Infrastructure (category 3)	78 993	32 032	93 087	30 613
Building Productive Capacity (category 4)	121 107	179 013	153 320	171 278
Trade Related Adjustment (category 5)	0	0	0	1 845
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	225 459	247 302	282 894	250 378

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 is the Doha Development Database for 2006.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

UNITED KINGDOM

Table: Aft Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	62 741	152 932	131 498	6 521
Trade Development (category 2)	29 647	227 711	325 102	270 465
Other Trade Related Needs (category 6)	0	8	0	0
Total Trade-Related Assistance	92 388	380 651	456 600	276 986
Wider Aid for Trade Agenda (Aft)				
Trade Policy and Regulations (category 1)	62 741	152 932	131 498	6 521
Trade Related Infrastructure (category 3)	226 262	347 231	251 655	254 013
Building Productive Capacity (category 4)	950 580	829 103	333 125	305 933
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	1 239 583	1 329 274	716 278	566 467

Clarifications sources of data used in the tables:

- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 is the Doha Development Database for 2006.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.

EU

Table: AfT Commitments (in thousand EUR)

	2008	2009	2010	2011
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	238 095	315 655	145 111	320 332
Trade Development (category 2)	317 330	262 995	451 904	331 602
Other Trade Related Needs (category 6)	451 526	332 496	299 605	66 000
Total Trade-Related Assistance	1 006 951	911 146	896 620	717 934
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	238 095	315 655	145 111	320 332
Trade Related Infrastructure (category 3)	1 661 064	1 103 032	950 198	967 446
Building Productive Capacity (category 4)	701 599	1 535 414	1 108 553	973 297
Trade Related Adjustment (category 5)	4 037	11 312	16 580	30 954
Other Trade Related Needs (category 6)	451 526	332 496	299 605	412 000
Total Aid for Trade	3 056 322	3 297 909	2 520 047	2 704 029

Clarifications sources of data used in the tables:

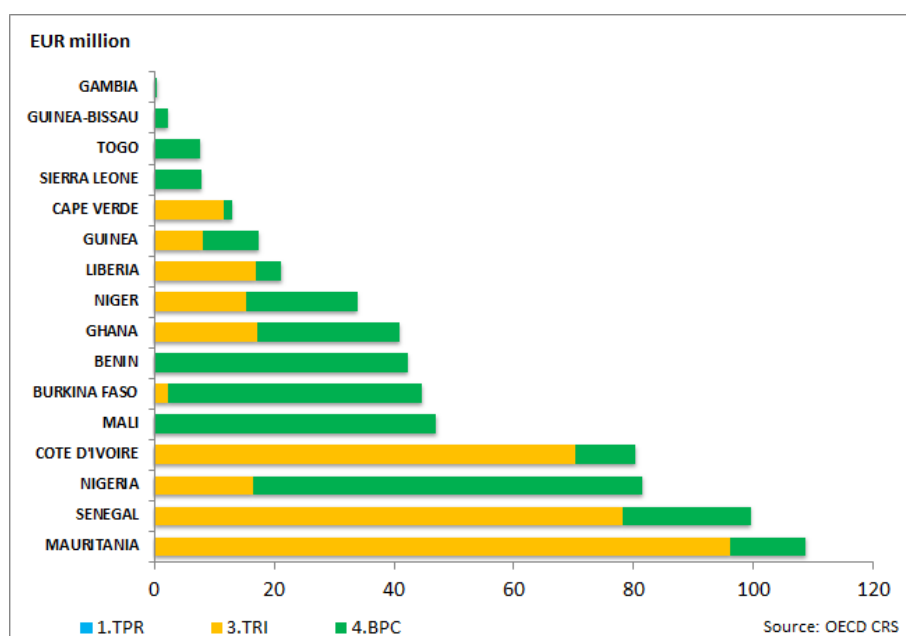
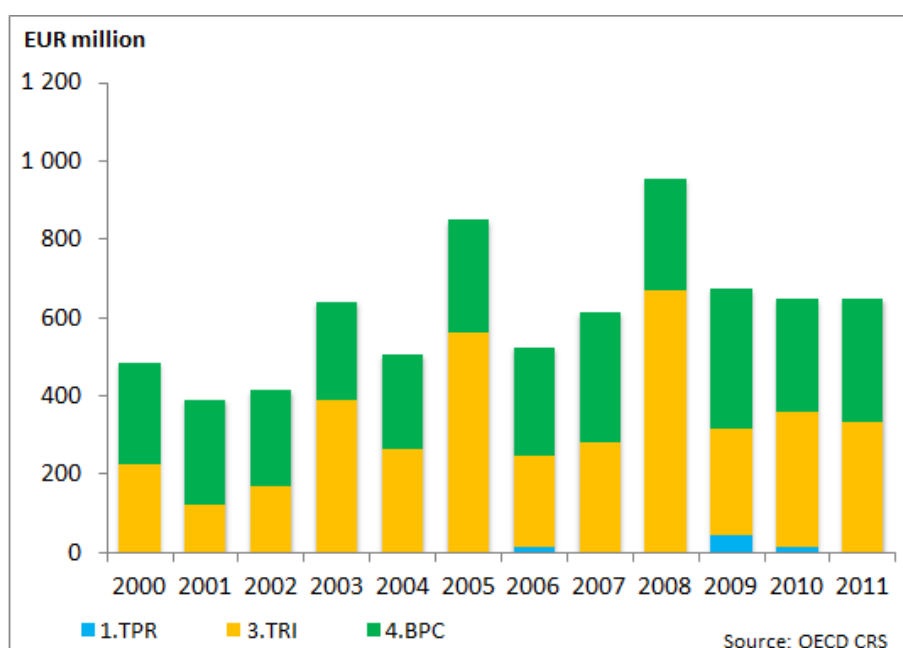
- Trade Related Assistance: OECD/CRS database is the primary source of data for the two categories (trade development markers are used for the category 2). The source of data for the category 2 is the Doha Development Database for 2006.
- Aid for Trade: OECD/CRS database is the primary source of data for the four categories.
- The source of data for the category 6 is the European Commission.

9. APPENDIX 3 – AID FOR TRADE BY REGION, COUNTRY AND CATEGORY

WEST AFRICA

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	0	3	2	2	4	4	14	7	2	45	14	1
3.TRI	222	119	166	388	259	557	230	274	668	271	344	332
4.BPC	261	269	245	251	241	287	280	332	283	356	288	316
5.TRAdj	0	0	0	0	0	0	0	0	1	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	484	391	413	641	505	848	524	613	954	672	647	649

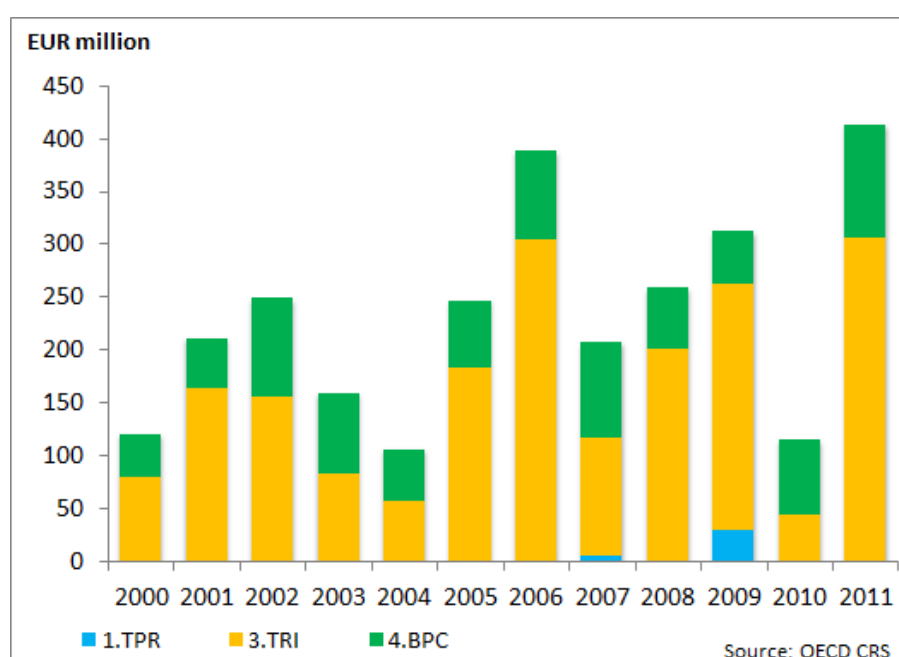
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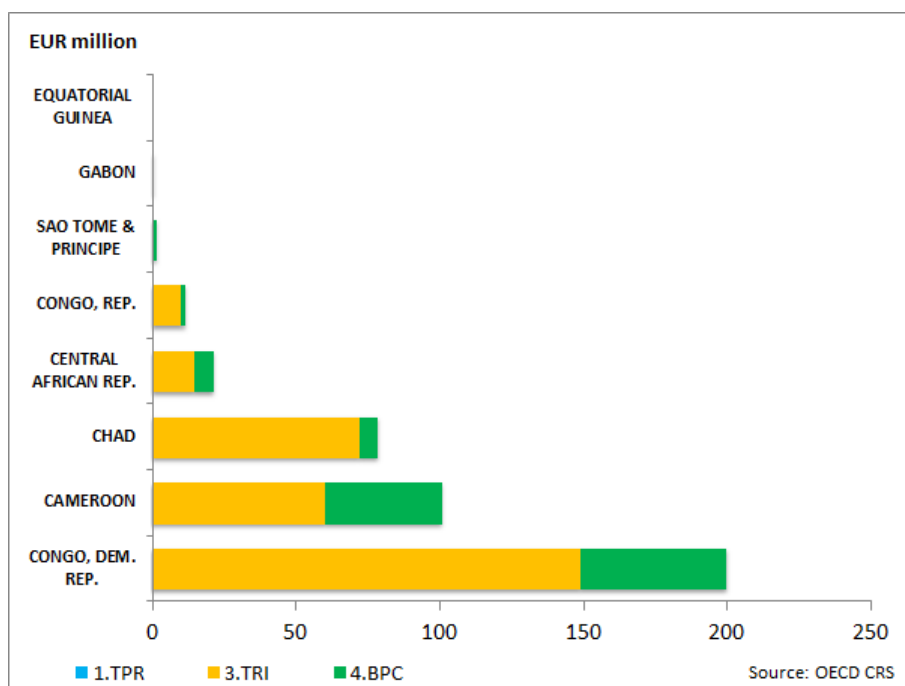


CENTRAL AFRICA

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	0	0	0	0	0	0	0	6	2	29	2	0
3.TRI	79	164	156	83	56	183	305	111	198	233	42	306
4.BPC	41	47	93	76	50	63	83	91	58	50	71	107
5.TRAAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	120	211	249	159	106	247	388	207	259	312	114	413

Source: OECD CRS

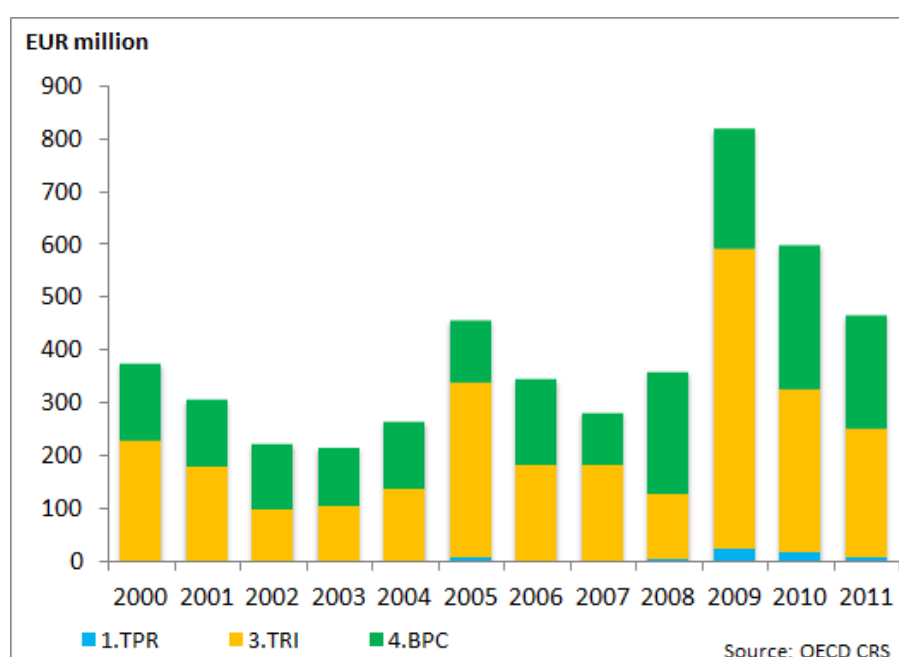


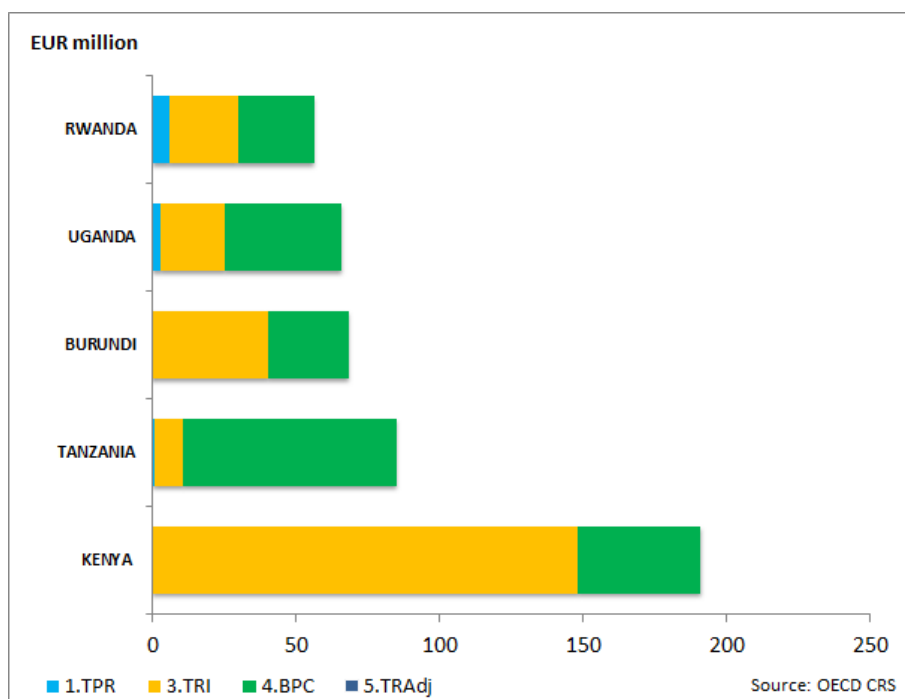


EAC

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	1	1	0	1	1	10	3	2	8	27	19	9
3.TRI	230	182	100	107	138	332	183	182	123	566	307	245
4.BPC	144	124	124	109	126	116	159	99	230	225	272	212
5.TRAAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	375	307	224	216	265	457	345	283	361	818	598	466

Source: OECD CRS

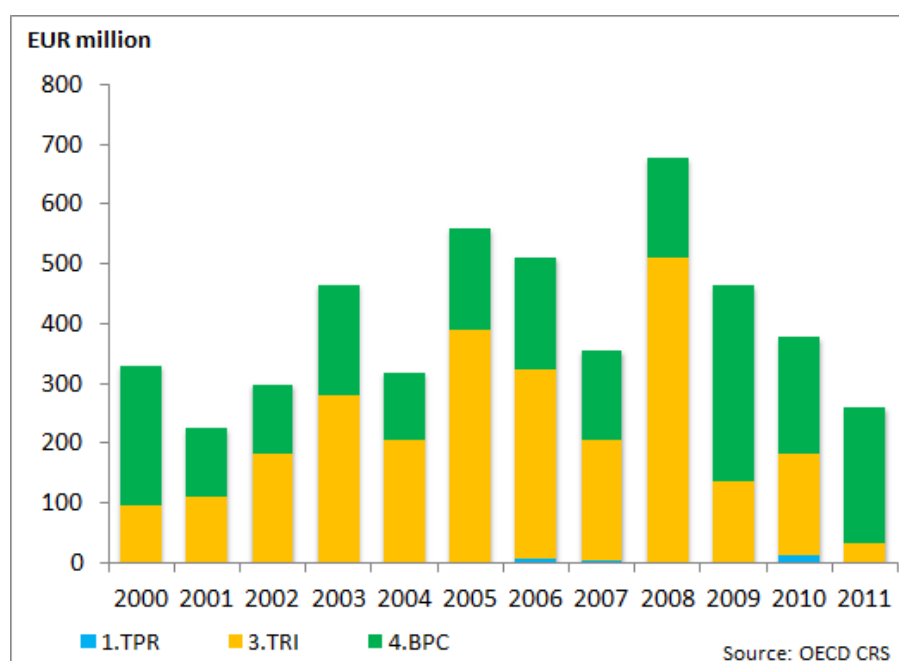


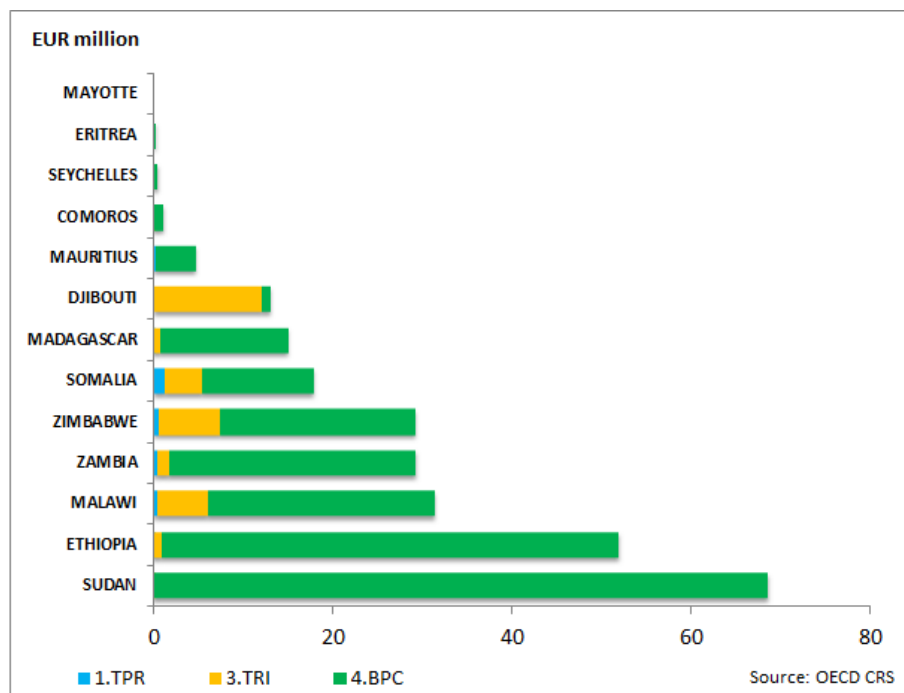


EAST AFRICA EXCL. EAC

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	4	0	1	0	1	2	9	5	1	2	13	3
3.TRI	95	114	183	280	206	389	316	201	510	136	171	31
4.BPC	234	112	117	186	113	170	188	152	167	328	194	228
5.TRAdj	0	0	0	0	0	0	0	0	2	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	332	226	301	467	320	561	513	358	681	466	379	262

Source: OECD CRS

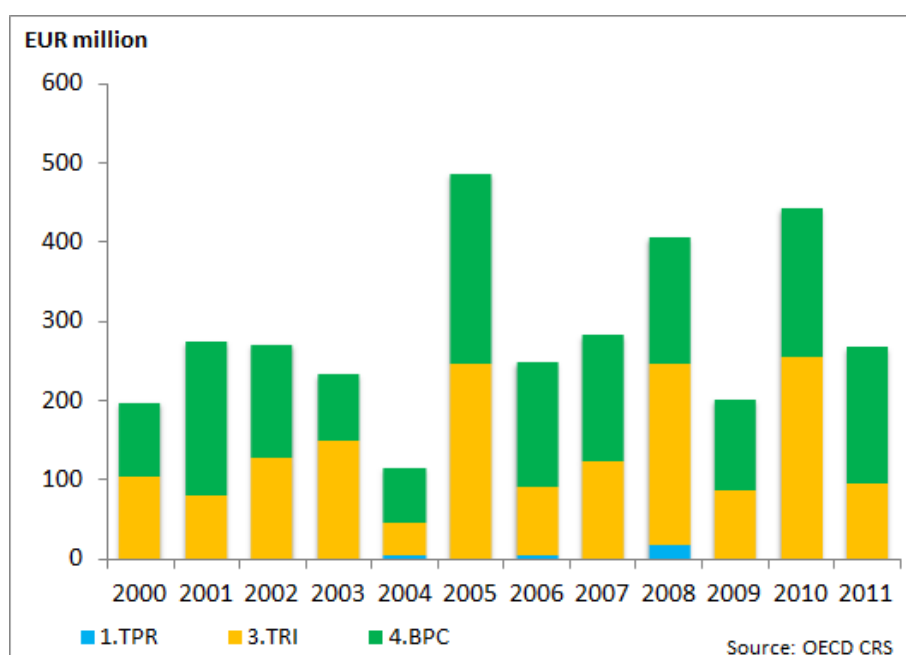


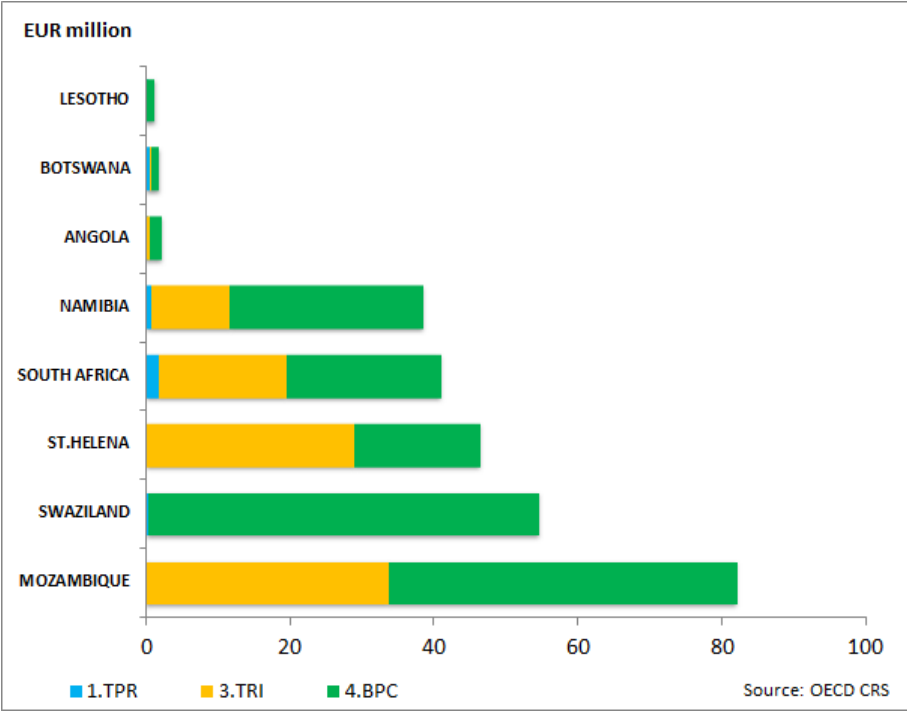


SOUTHERN AFRICA

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	1	0	0	0	4	2	4	2	18	3	2	3
3.TRI	102	80	127	149	42	244	87	121	229	83	254	92
4.BPC	94	193	144	84	69	240	157	159	159	115	187	173
5.TRAAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	197	274	271	233	115	486	248	282	406	201	442	267

Source: OECD CRS

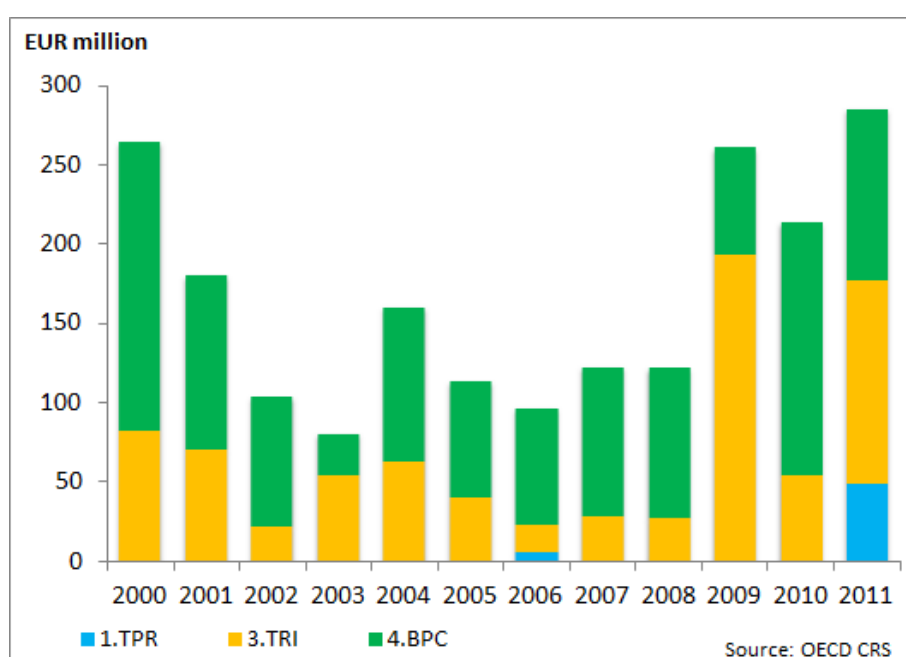


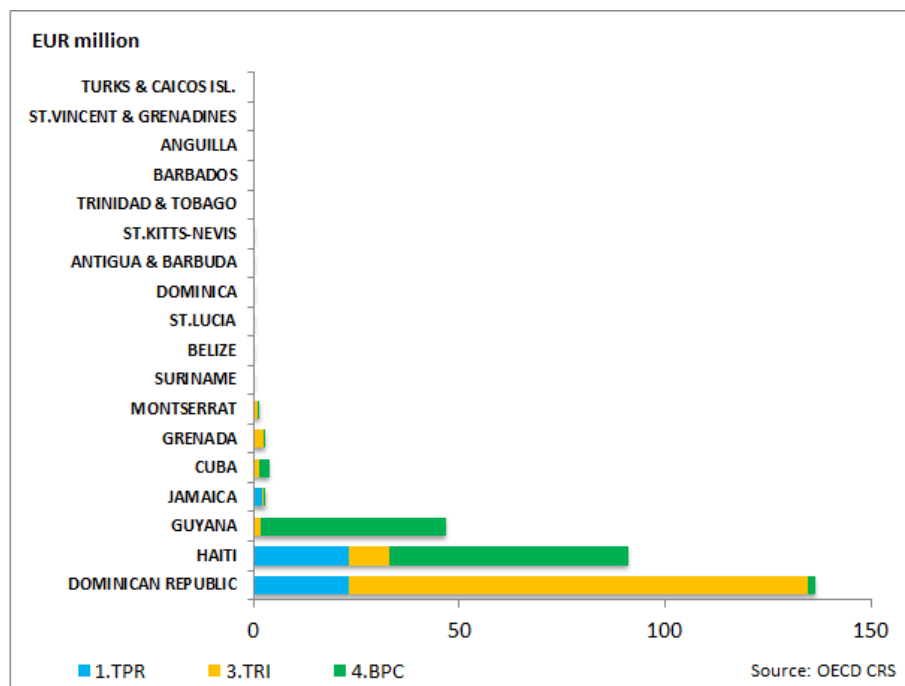


CARIBBEAN

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	0	0	0	0	0	2	5	1	0	0	0	49
3.TRI	81	70	22	54	63	39	18	27	27	193	53	129
4.BPC	183	110	82	27	97	73	74	95	95	67	160	108
5.TRAAdj	0	0	0	0	0	0	0	0	1	11	17	31
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	264	180	104	80	160	113	97	122	122	272	230	316

Source: OECD CRS

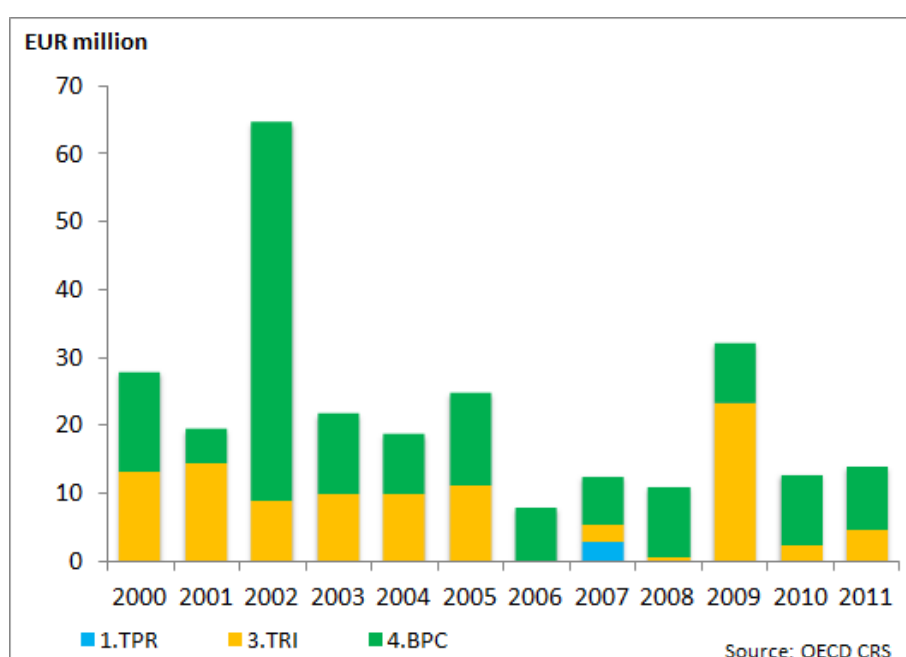


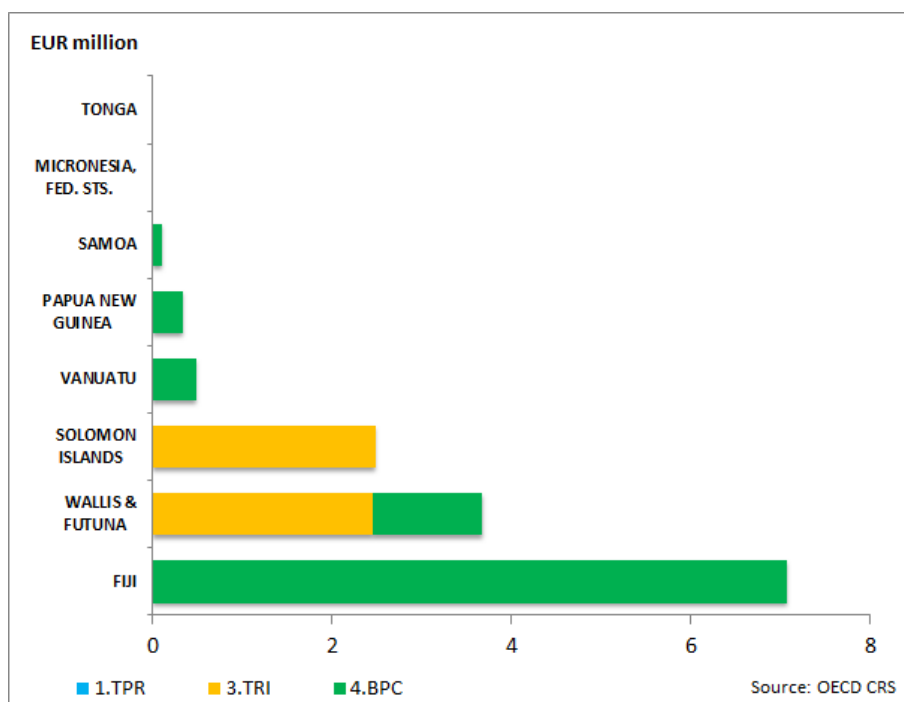


PACIFIC

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	0	0	0	0	0	0	0	3	0	0	0	0
3.TRI	13	15	9	10	10	11	0	2	1	23	2	5
4.BPC	15	5	56	12	9	13	8	7	10	9	10	9
5.TRAAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	28	20	65	22	19	25	8	13	11	32	13	14

Source: OECD CRS

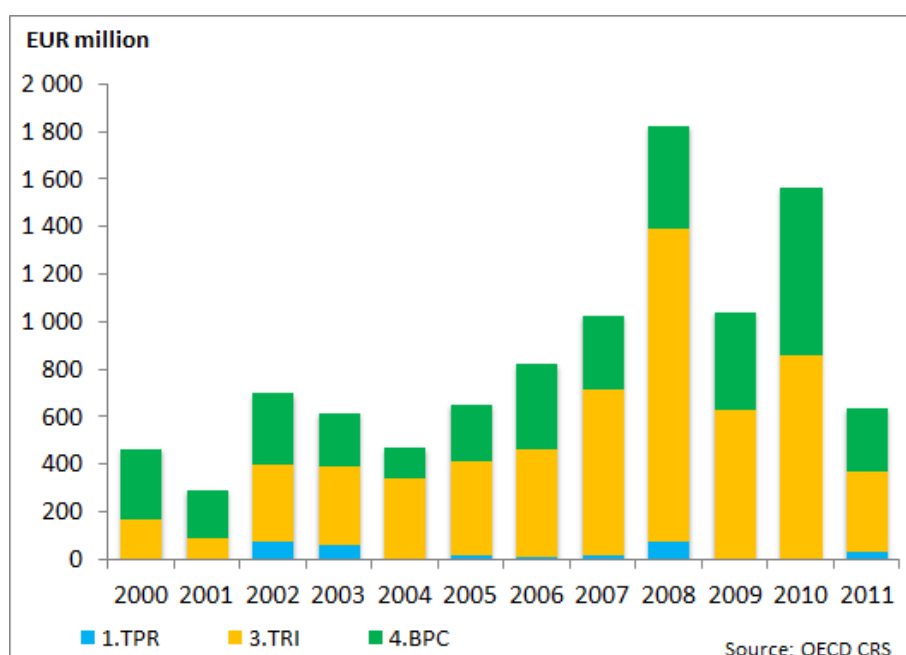


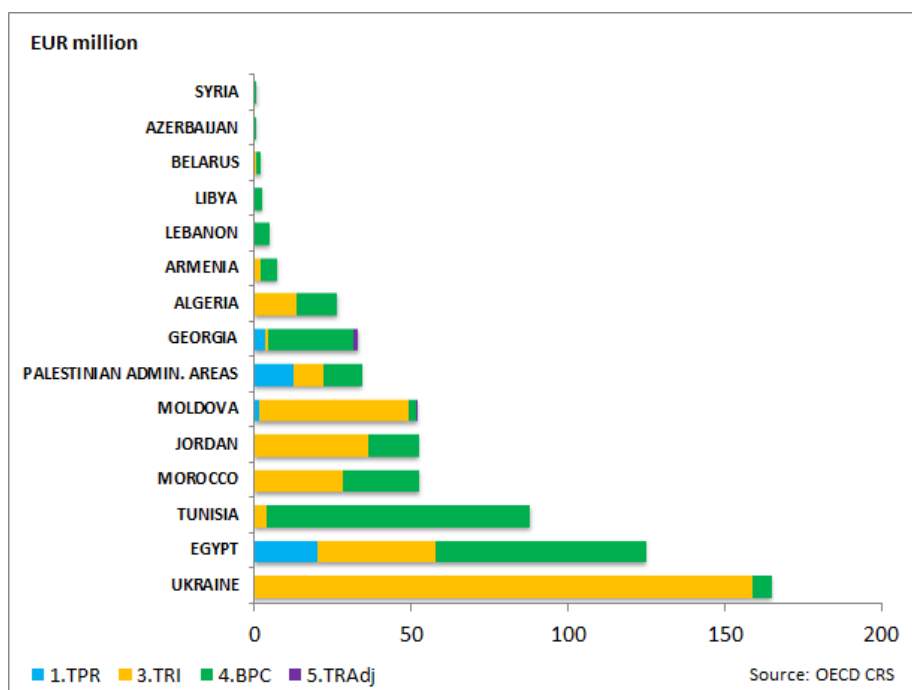


NEIGHBOURHOOD

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	6	2	77	63	1	22	17	24	79	3	1	38
3.TRI	168	95	329	334	342	393	454	693	1 317	633	862	338
4.BPC	297	201	297	224	131	242	354	315	436	411	707	267
5.TRAdj	0	0	0	0	0	0	0	0	0	0	0	2
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	470	297	703	622	474	657	825	1 032	1 831	1 047	1 570	644

Source: OECD CRS

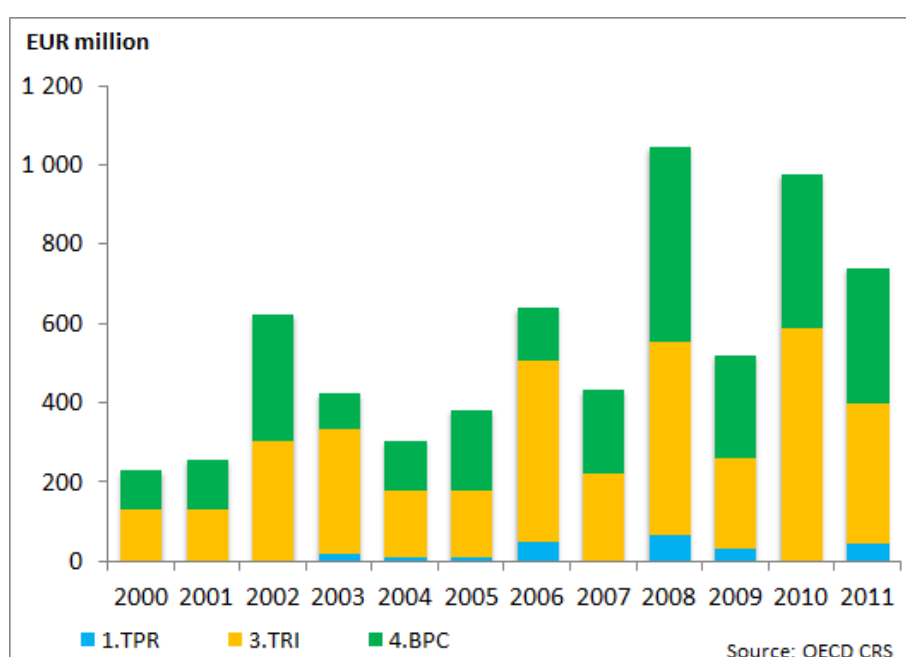


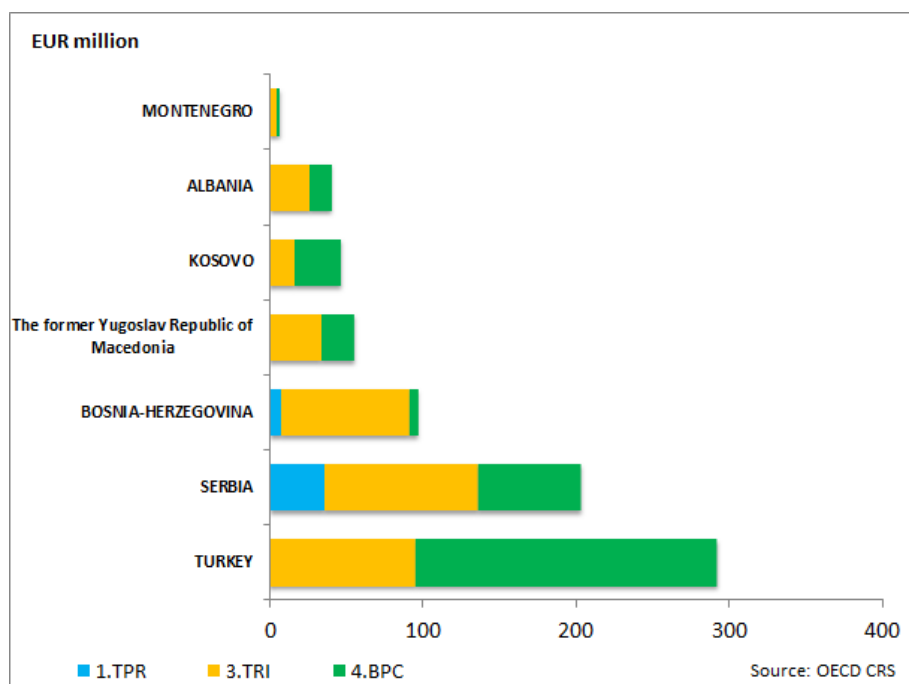


ENLARGEMENT

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	4	0	0	17	9	8	46	4	66	30	5	42
3.TRI	128	131	302	314	167	169	460	219	485	229	583	357
4.BPC	96	124	320	91	125	203	132	209	494	259	388	339
5.TRAAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	228	255	622	422	301	380	638	432	1 045	518	975	739

Source: OECD CRS

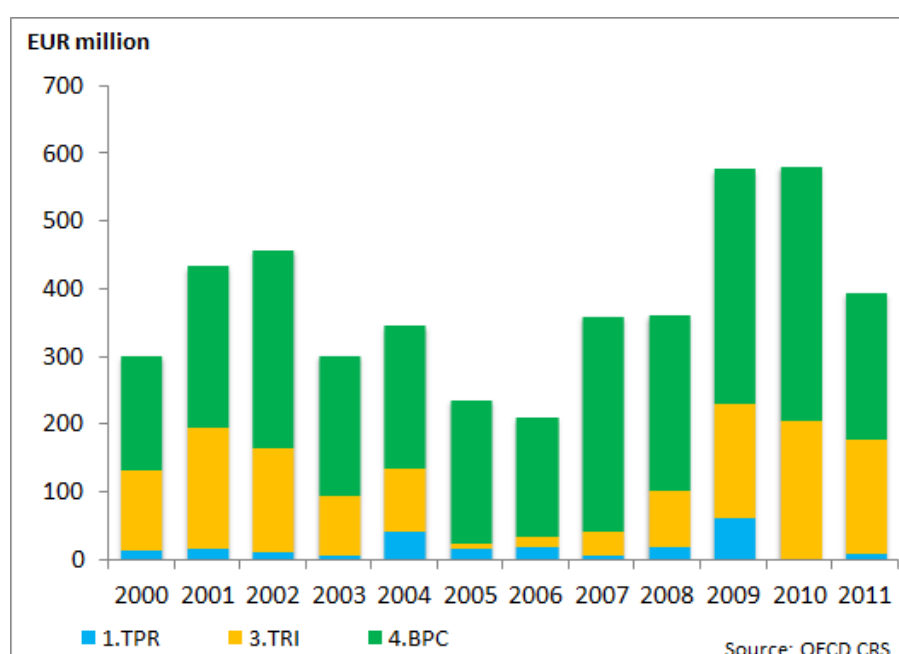


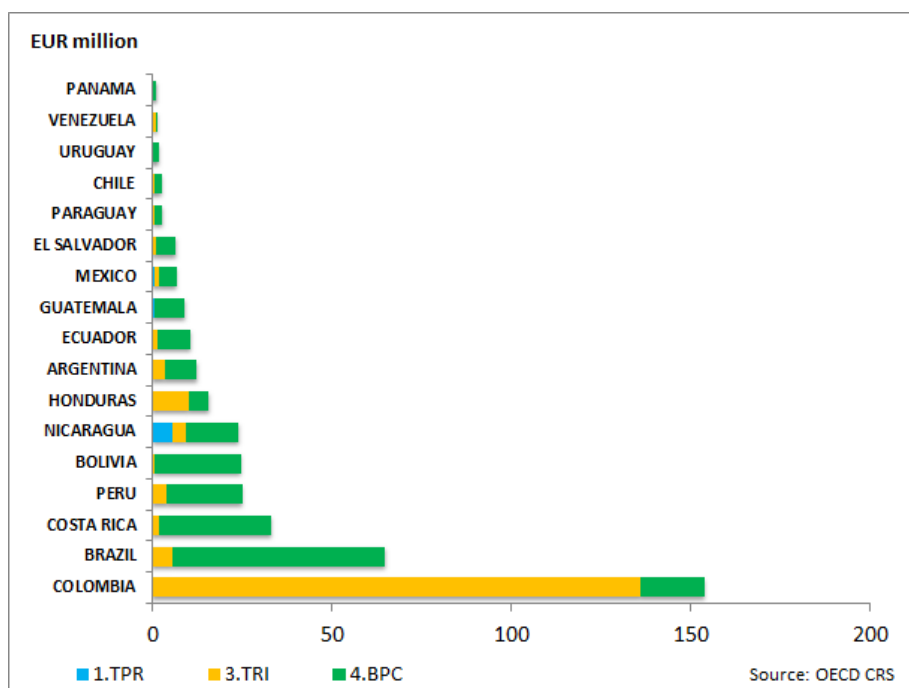


LATIN AMERICA

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	14	14	9	5	39	16	19	6	17	60	2	7
3.TRI	116	181	154	89	95	7	15	35	83	168	201	168
4.BPC	169	237	293	207	210	212	175	318	260	347	376	218
5.TRAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	299	432	456	301	344	235	209	359	360	575	580	393

Source: OECD CRS

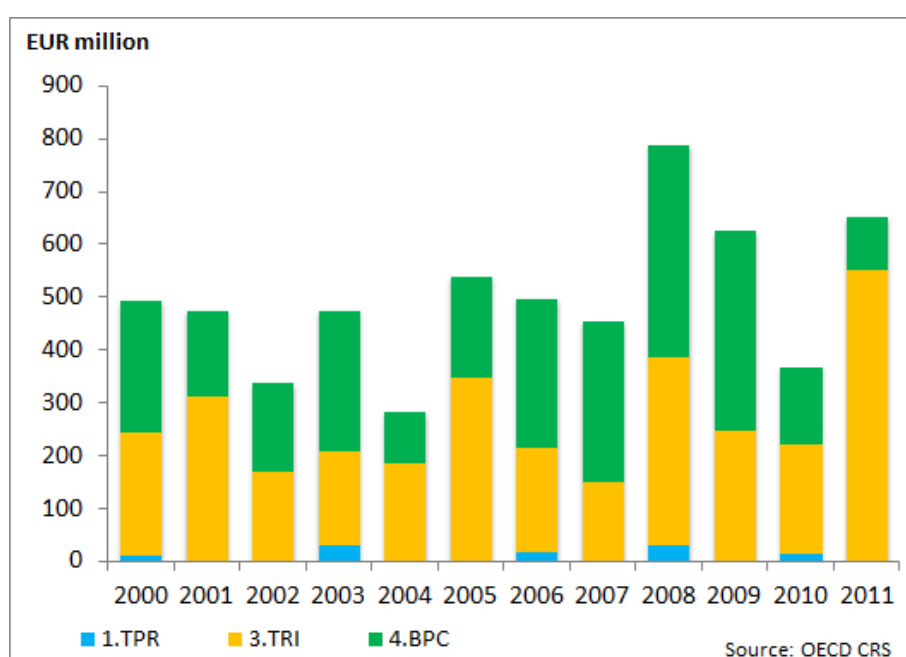


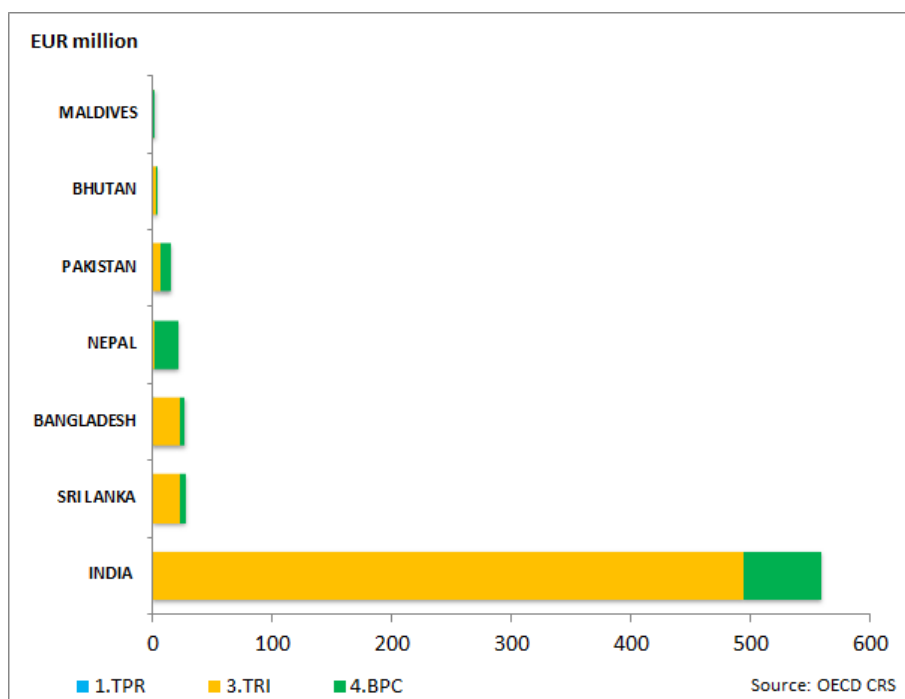


SOUTH ASIA

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	8	1	1	28	5	4	18	1	31	2	14	1
3.TRI	235	310	168	178	179	342	196	147	355	245	206	548
4.BPC	249	163	167	267	98	192	281	305	402	378	148	103
5.TRAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	493	474	336	473	282	539	495	453	787	624	367	652

Source: OECD CRS

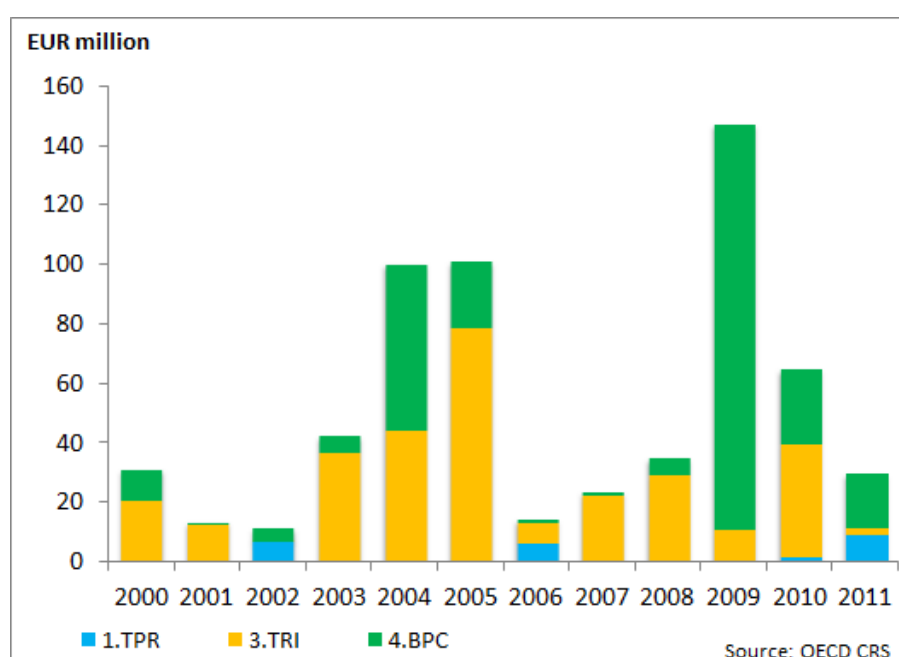


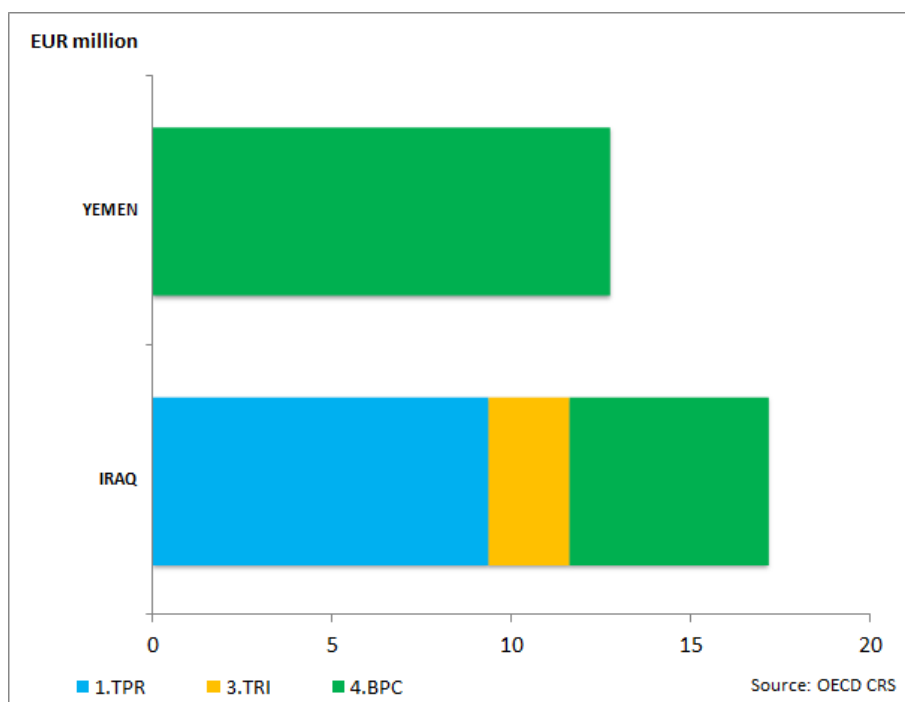


MIDDLE EAST

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	0	0	7	0	0	0	6	0	0	0	2	9
3.TRI	20	13	0	37	45	79	7	22	29	11	38	2
4.BPC	11	0	4	6	56	22	1	1	5	137	25	18
5.TRAAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31	13	11	42	100	101	14	24	35	147	65	30

Source: OECD CRS

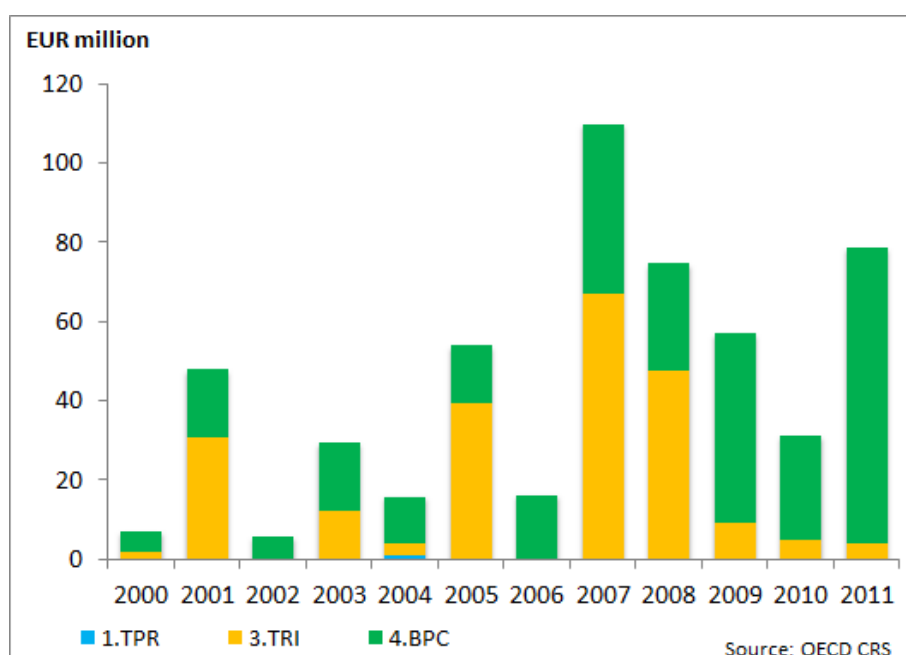


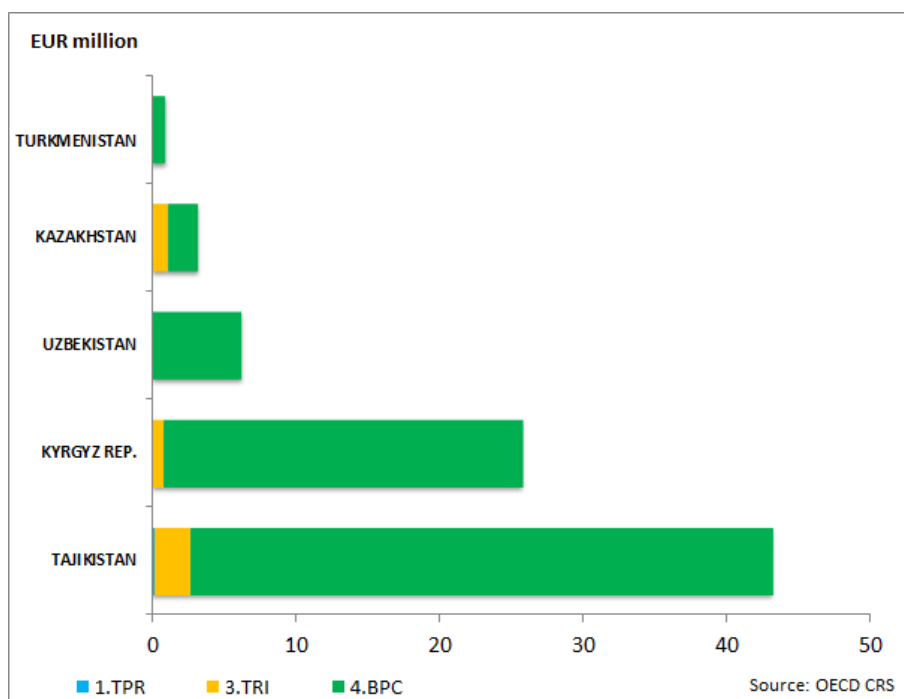


CENTRAL ASIA

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	0	0	0	0	1	0	0	1	0	0	0	0
3.TRI	2	31	0	13	3	40	0	67	48	10	5	4
4.BPC	5	17	6	17	12	14	17	43	27	48	26	75
5.TRAAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7	48	6	30	16	54	17	110	75	57	32	79

Source: OECD CRS

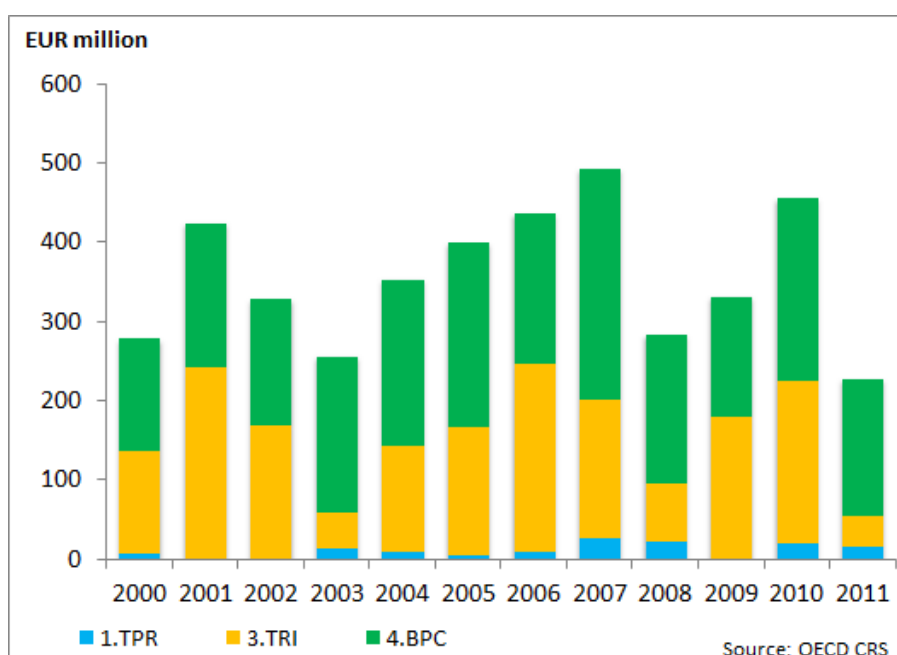


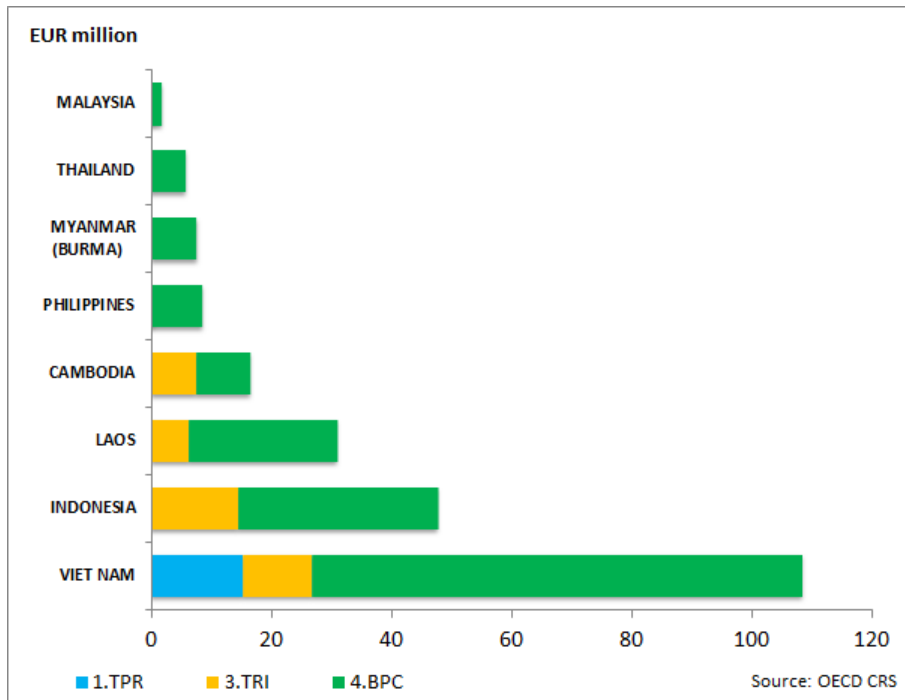


ASEAN

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	7	1	0	12	9	4	8	26	21	0	20	15
3.TRI	129	241	169	46	133	161	239	176	75	179	205	40
4.BPC	141	183	159	197	211	234	190	291	187	152	230	172
5.TRAAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	277	424	328	255	353	399	437	492	283	331	455	227

Source: OECD CRS

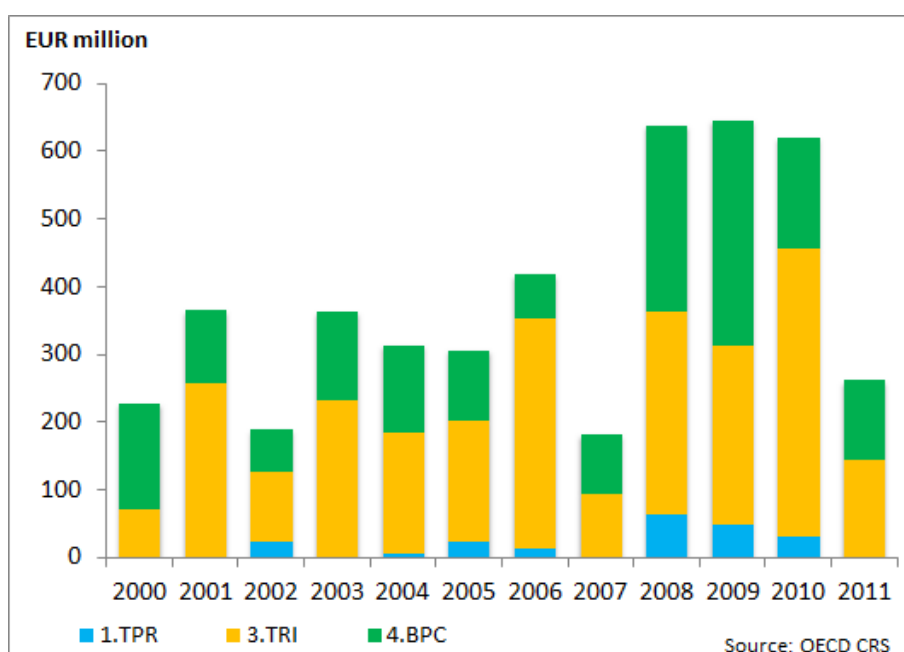


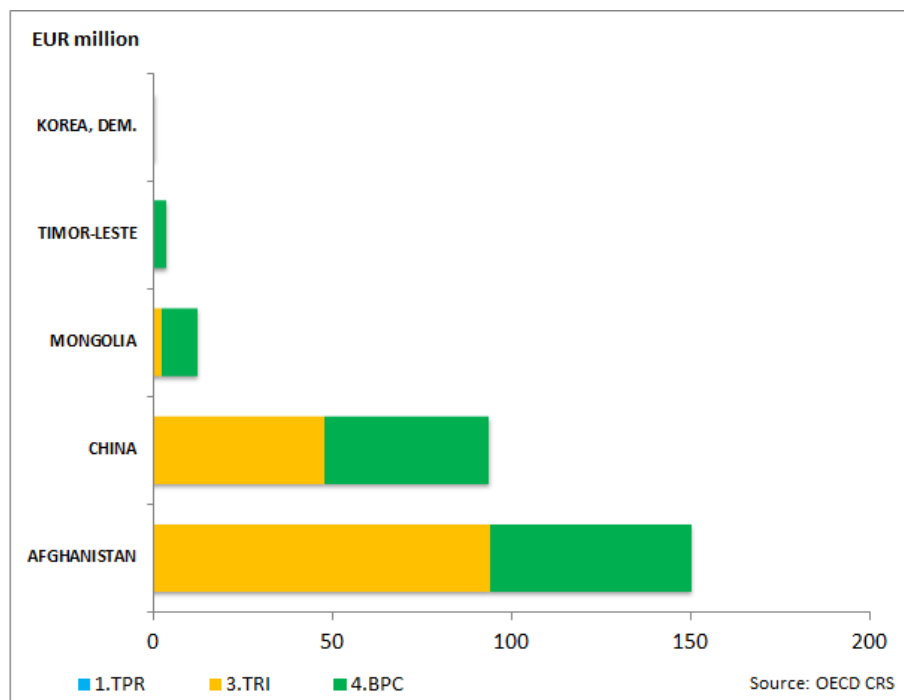


ASIA (other)

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	2	2	23	0	5	22	13	1	64	48	30	0
3.TRI	67	256	103	232	180	179	340	94	298	264	425	145
4.BPC	158	106	62	130	129	105	63	87	276	334	165	116
5.TRAAdj	0	0	0	0	0	0	0	0	0	0	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	227	364	188	363	314	306	417	182	638	646	620	261

Source: OECD CRS

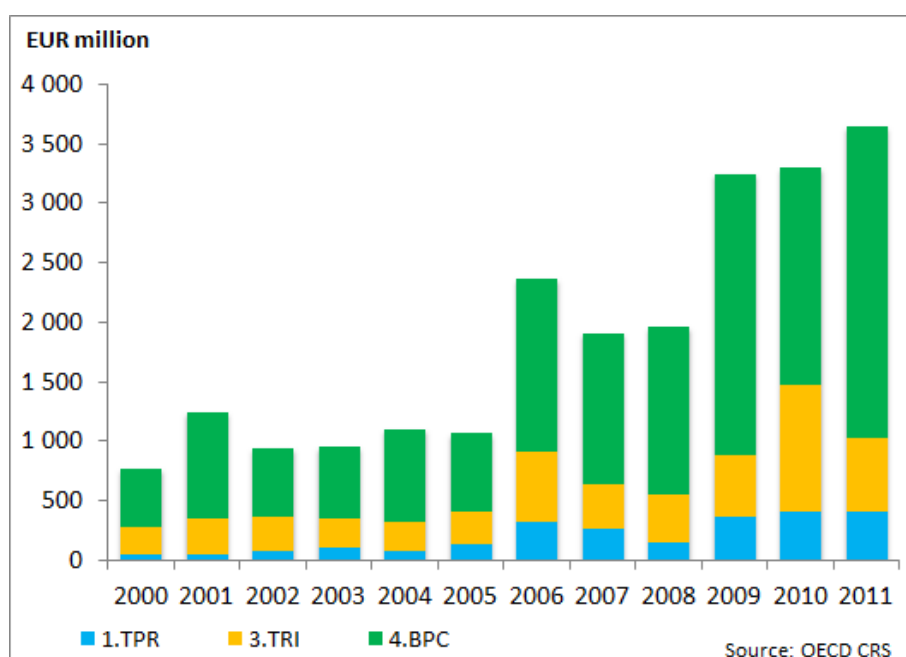


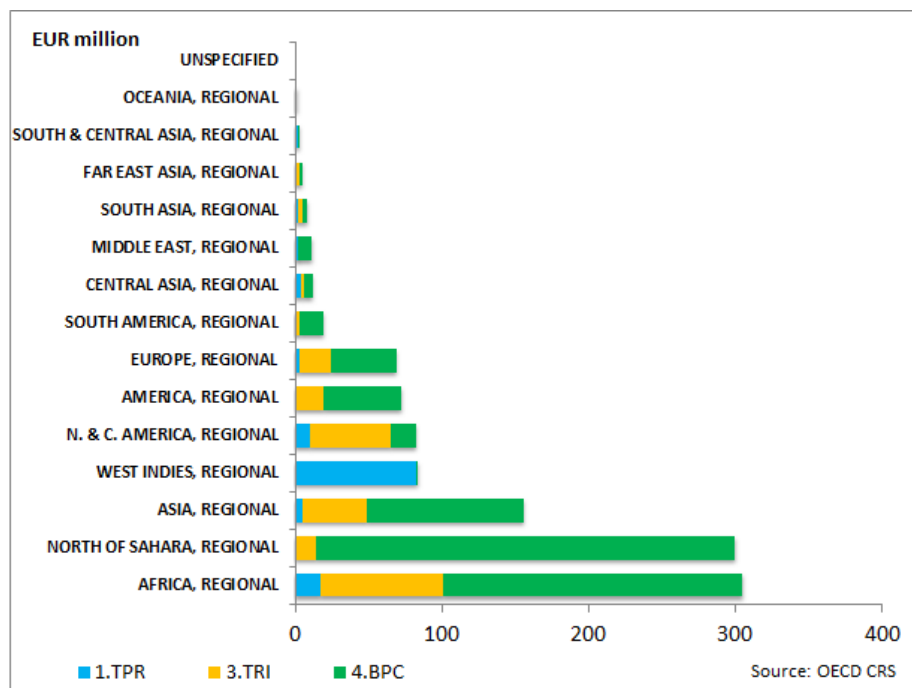


REGIONAL

(mn EUR)	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1.TPR	42	43	74	106	67	133	322	254	150	358	403	404
3.TRI	227	301	283	236	246	272	585	381	405	515	1 066	622
4.BPC	495	893	579	603	782	654	1 451	1 269	1 399	2 366	1 824	2 611
5.TRAAdj	0	0	0	0	0	0	0	0	0	0	0	8
TOTAL	764	1 238	936	945	1 096	1 059	2 358	1 905	1 953	3 239	3 293	3 644

Source: OECD CRS



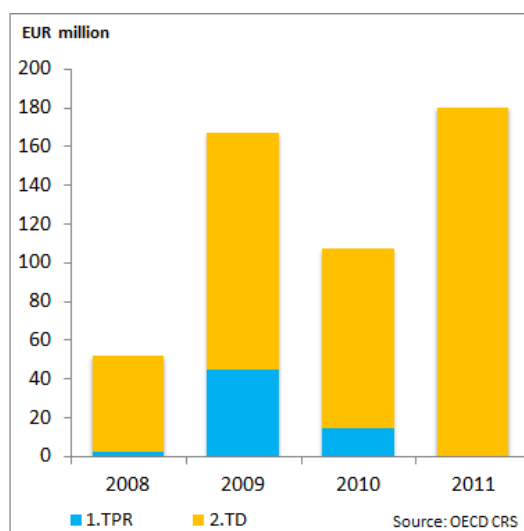


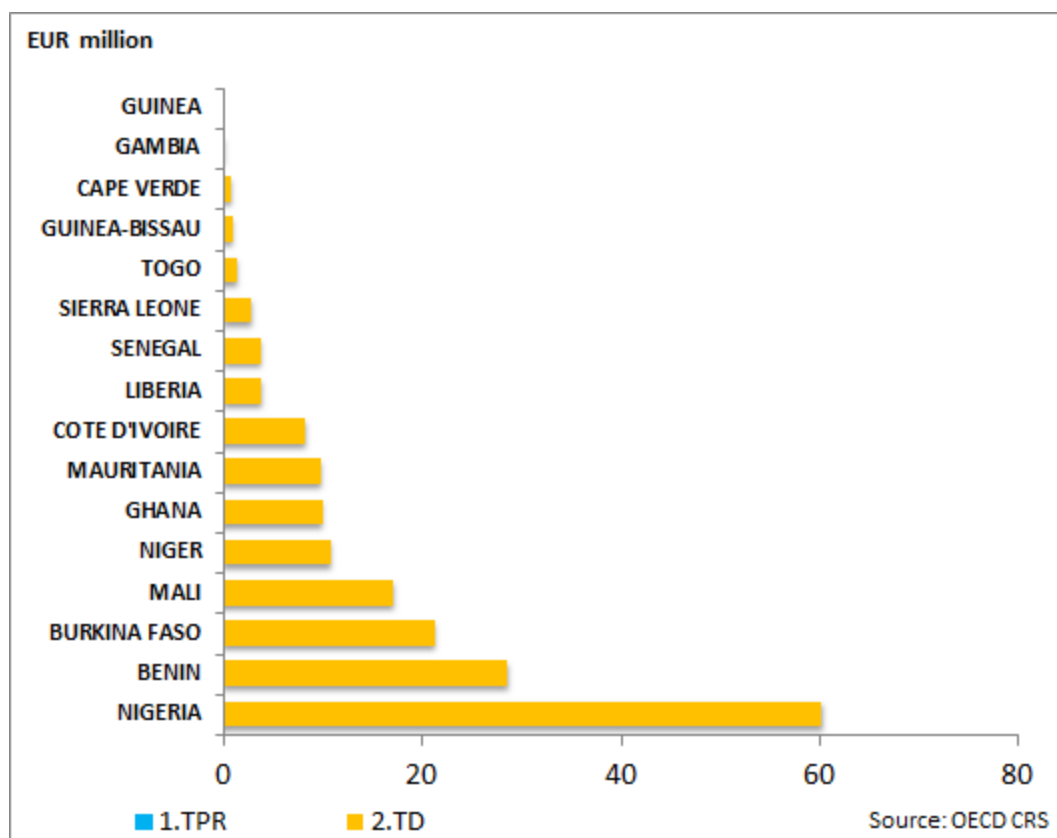
10. APPENDIX 4 –TRADE RELATED ASSISTANCE BY REGION, COUNTRY AND CATEGORY

WEST AFRICA

(mn EUR)	2008	2009	2010	2011
1.TPR	2	45	14	1
2.TD	50	122	93	179
6.Other TR Needs	0	0	0	0
TOTAL	52	167	107	180

Source: OECD CRS

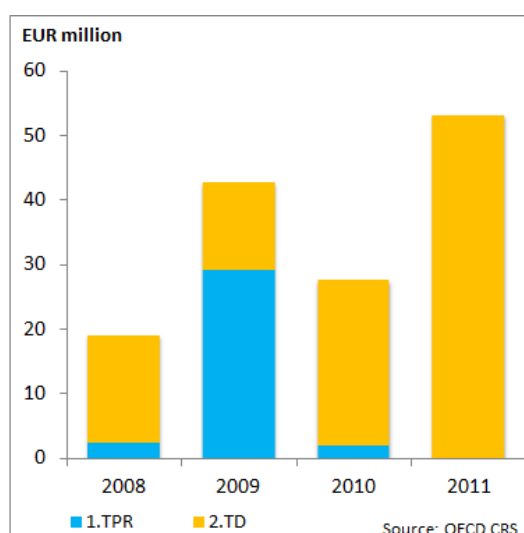




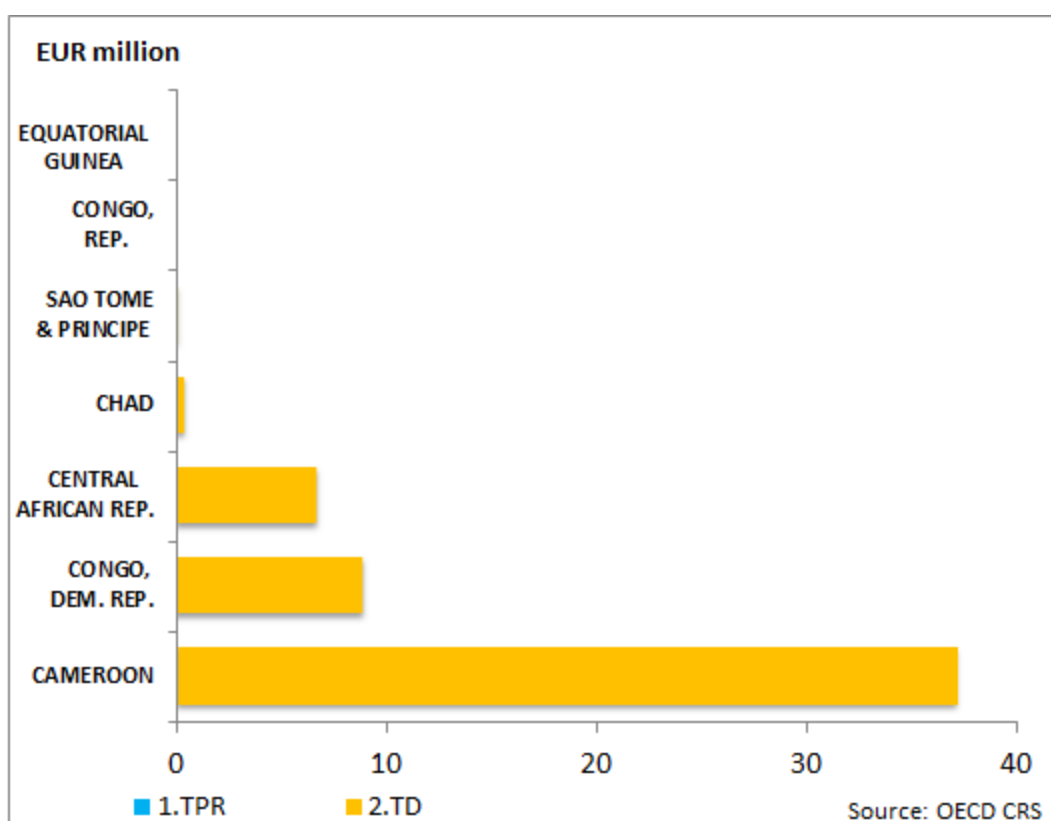
CENTRAL AFRICA

(mn EUR)	2008	2009	2010	2011
1.TPR	2	29	2	0.14
2.TD	17	14	26	53
6.Other TR Needs	0	0	0	0
TOTAL	19	43	28	53

Source: OECD CRS



Source: OECD CRS

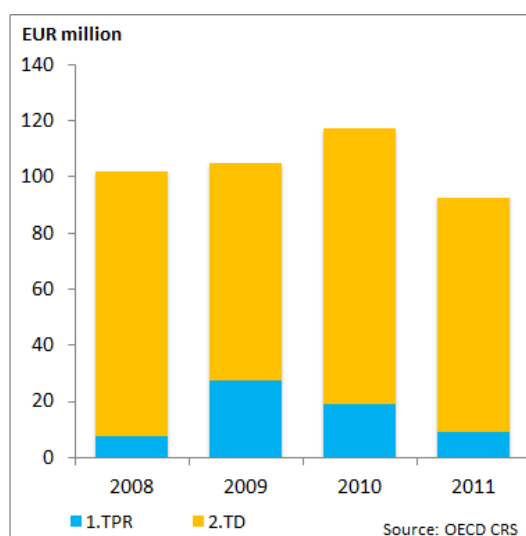


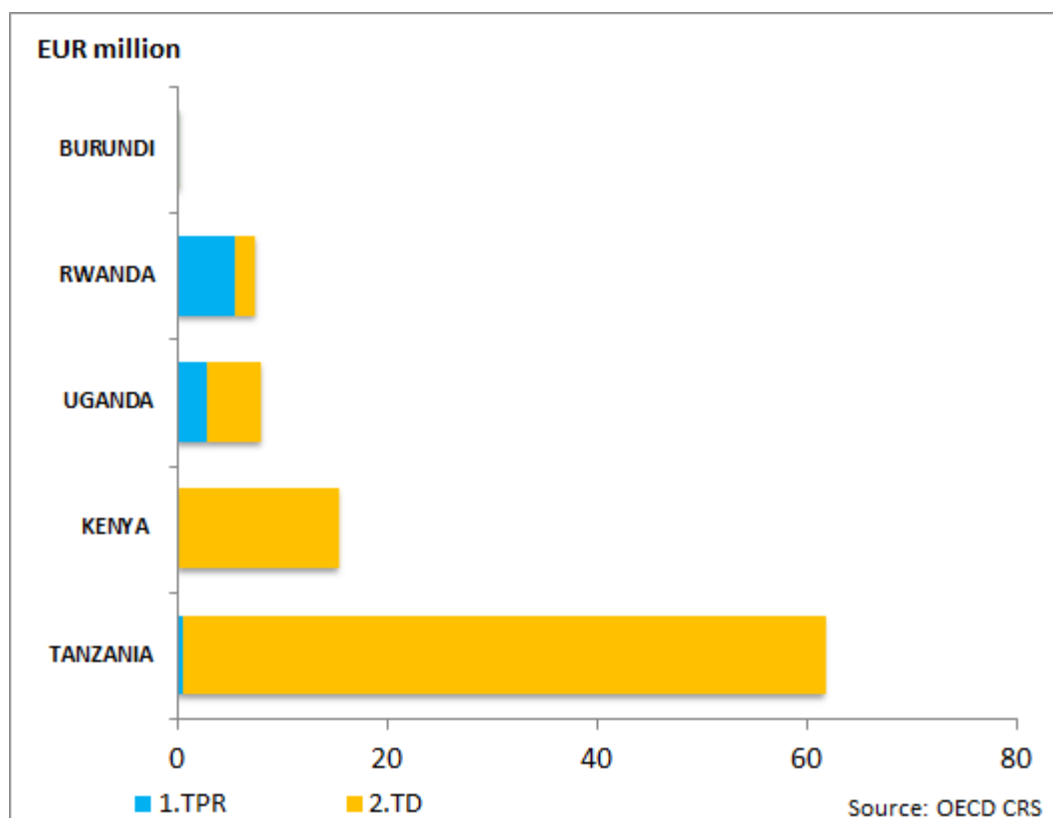
Source: OECD CRS

EAC

(mn EUR)	2008	2009	2010	2011
1.TPR	8	27	19	9
2.TD	94	77	98	83
6.Other TR Needs	0	0	0	0
TOTAL	102	105	117	93

Source: OECD CRS

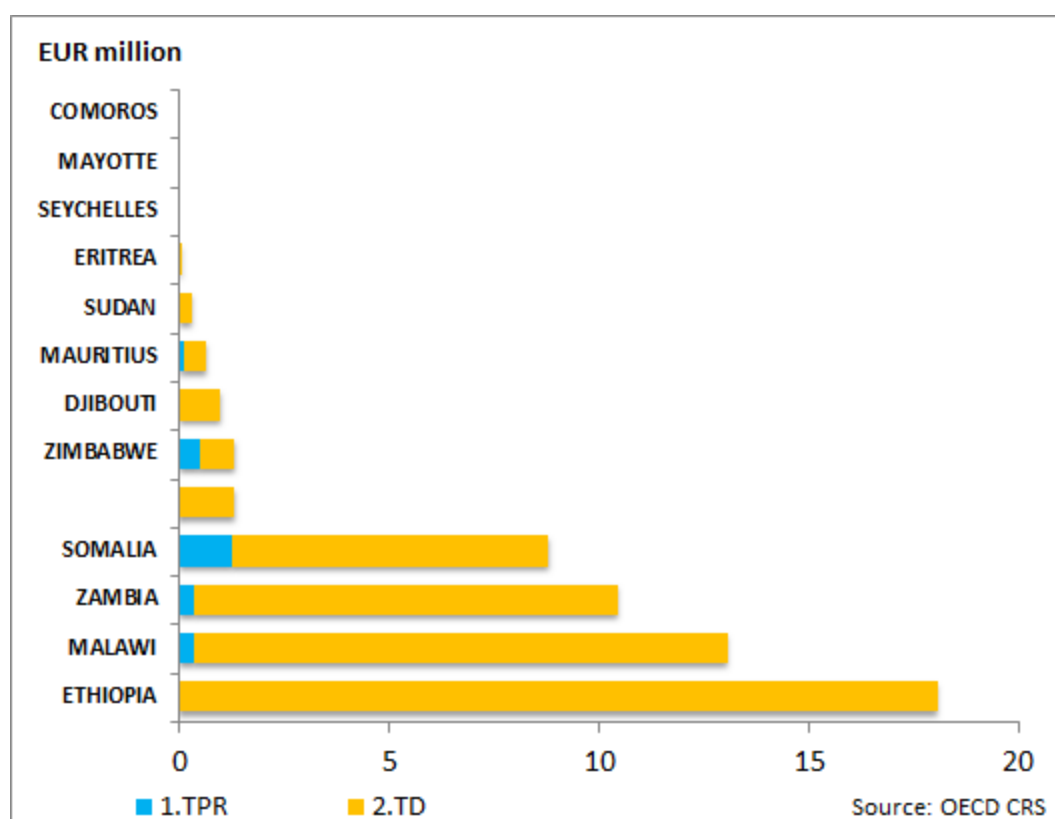
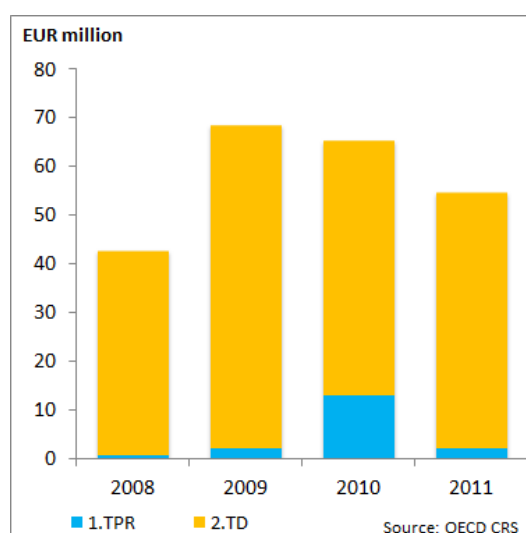




EAST AFRICA EXCL. EAC

(mn EUR)	2008	2009	2010	2011
1.TPR	1	2	13	3
2.TD	42	66	52	52
6.Other TR Needs	0	0	0	0
TOTAL	43	69	65	55

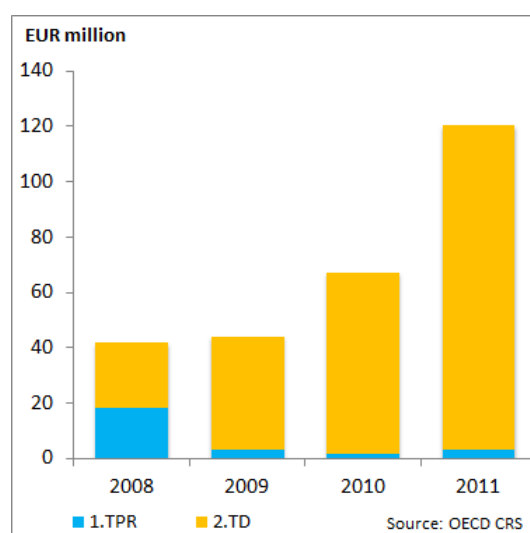
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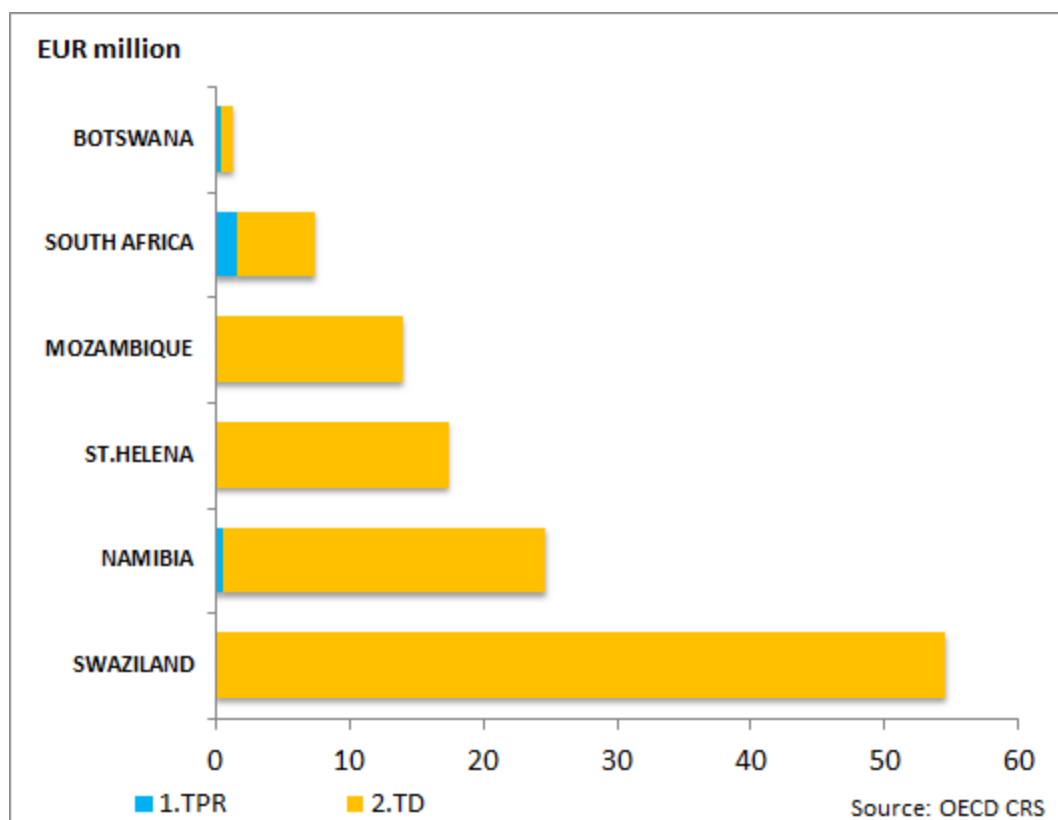


SOUTHERN AFRICA

(mn EUR)	2008	2009	2010	2011
1.TPR	18	3	2	3
2.TD	23	41	65	117
6.Other TR Needs	0	0	0	0
TOTAL	42	44	67	120

Source: OECD CRS

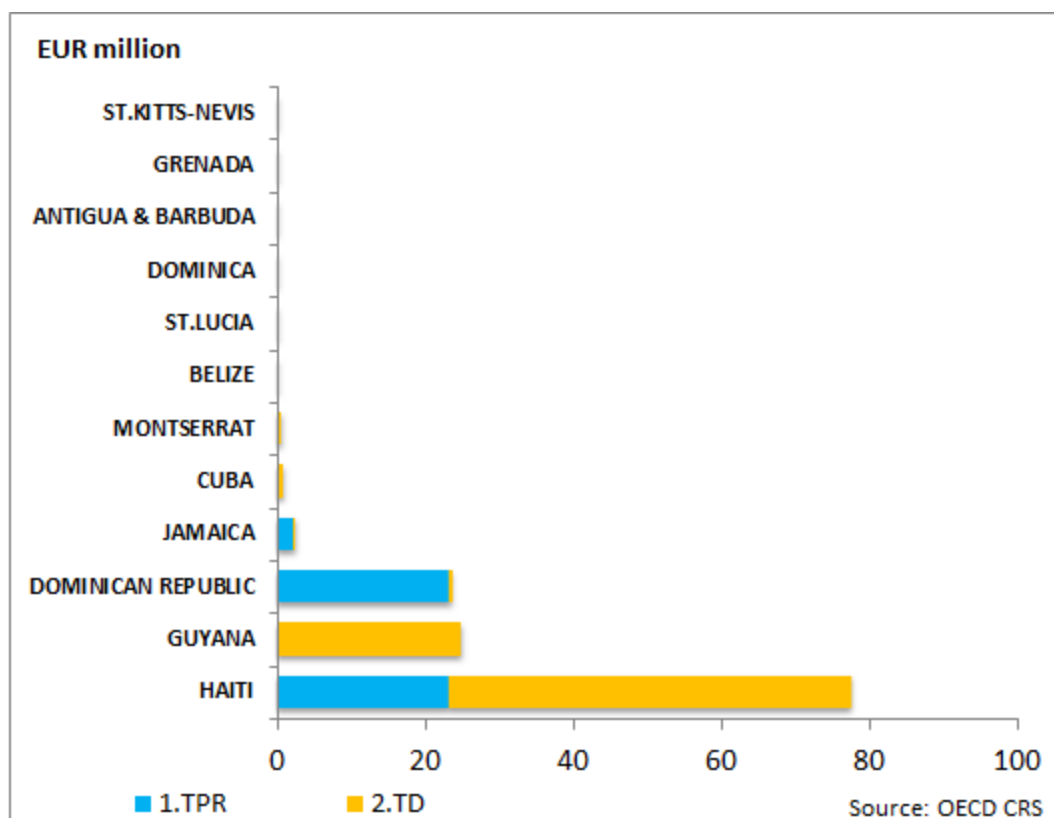
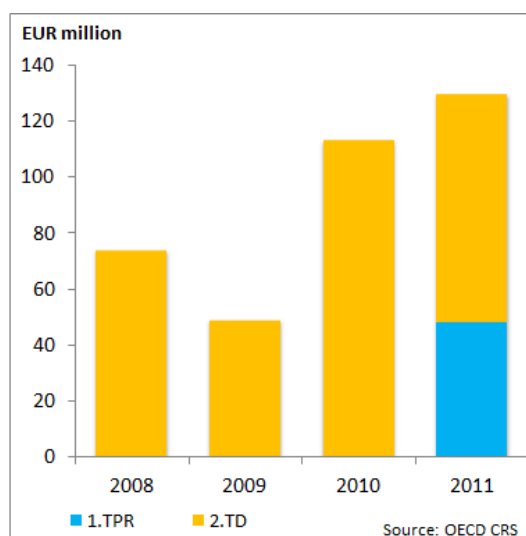




CARIBBEAN

(mn EUR)	2008	2009	2010	2011
1.TPR	0	0	0	49
2.TD	74	49	113	81
6.Other TR Needs	0	0	0	0
TOTAL	74	49	113	130

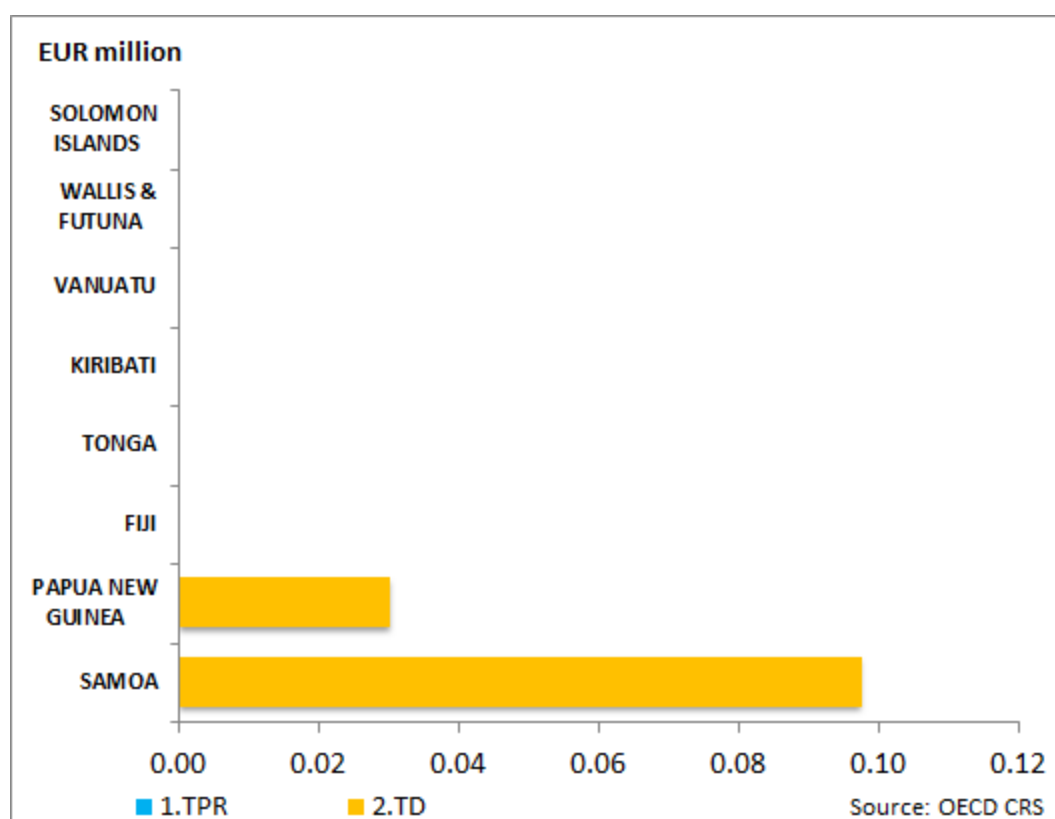
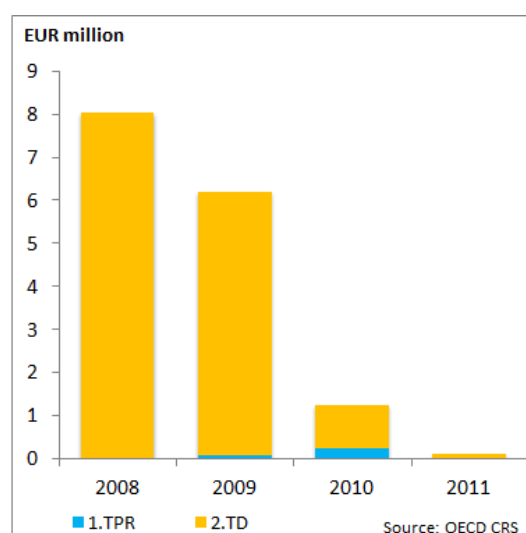
Source: OECD CRS



PACIFIC

(mn EUR)	2008	2009	2010	2011
1.TPR	0	0	0	0
2.TD	8	6	1	0
6.Other TR Needs	0	0	0	0
TOTAL	8	6	1	0

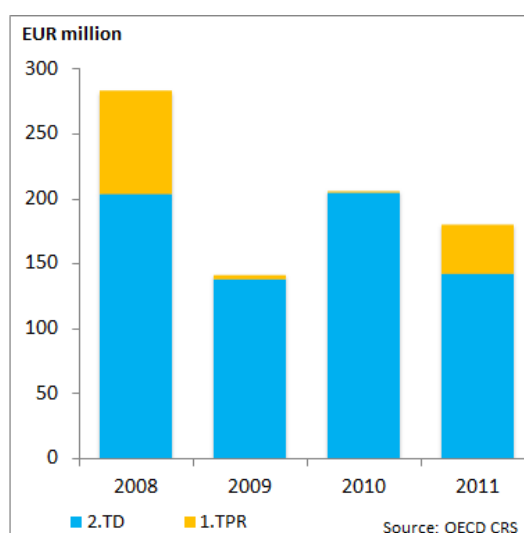
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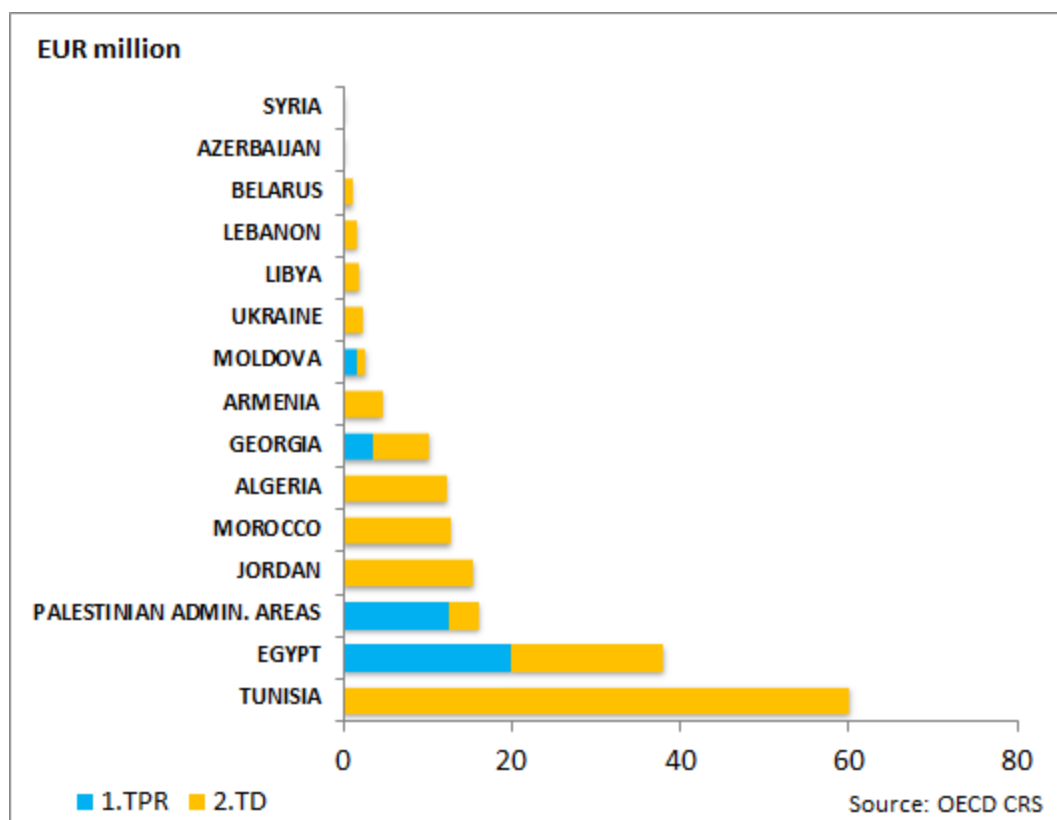


NEIGHBOURHOOD

(mn EUR)	2008	2009	2010	2011
1.TPR	79	3	1	38
2.TD	204	138	205	142
6.Other TR Needs	0	0	0	0
TOTAL	282	141	206	180

Source: OECD CRS

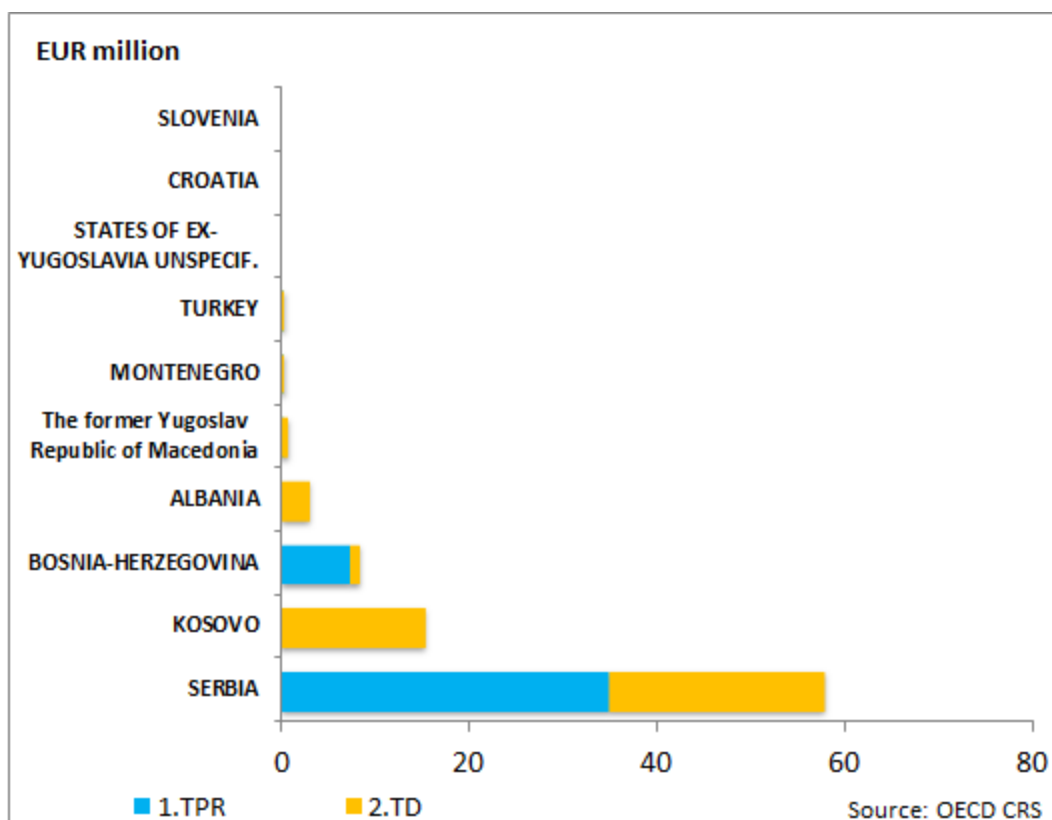
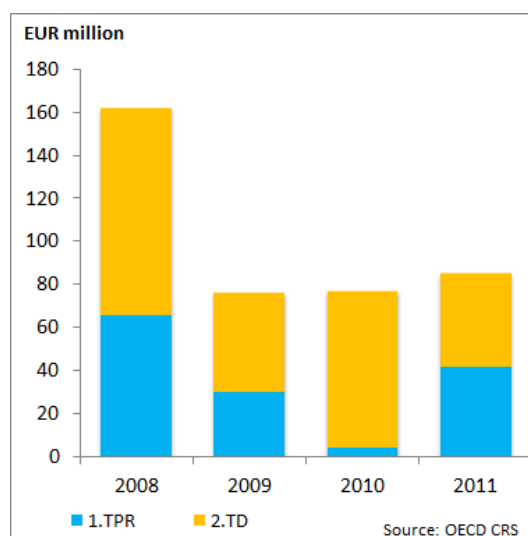




ENLARGEMENT

(mn EUR)	2008	2009	2010	2011
1.TPR	66	30	5	42
2.TD	96	46	73	43
6.Other TR Needs	0	0	0	0
TOTAL	162	76	77	85

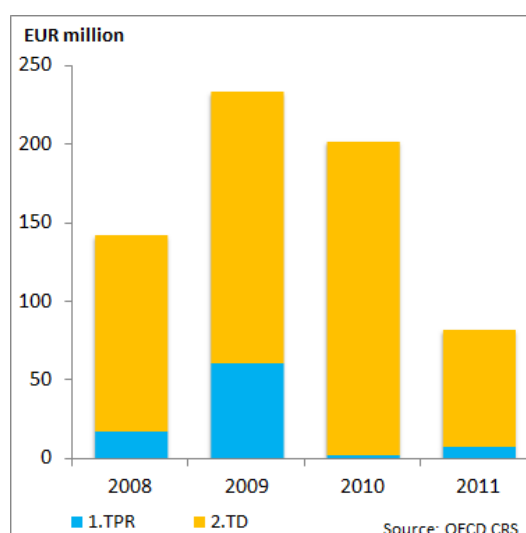
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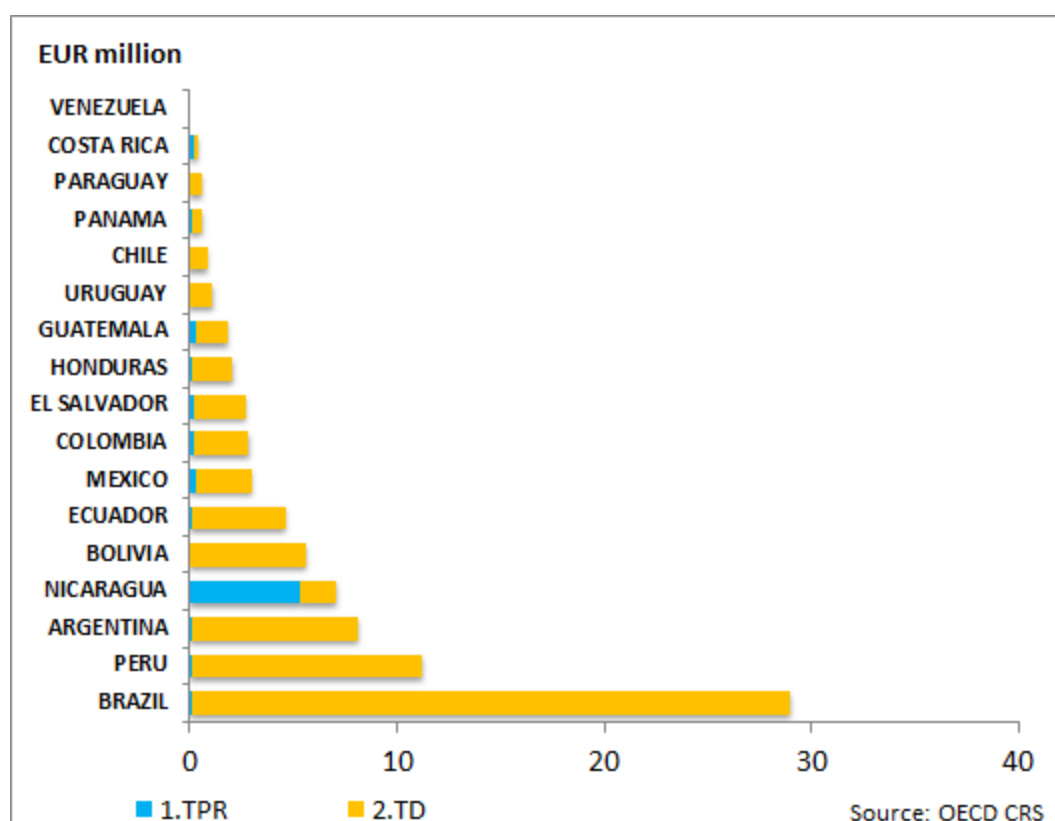
LATIN AMERICA

(mn EUR)	2008	2009	2010	2011
1.TPR	17	60	2	7
2.TD	125	173	199	74
6.Other TR Needs	0	0	0	0
TOTAL	142	233	202	81

Source: OECD CRS



Source: OECD CRS

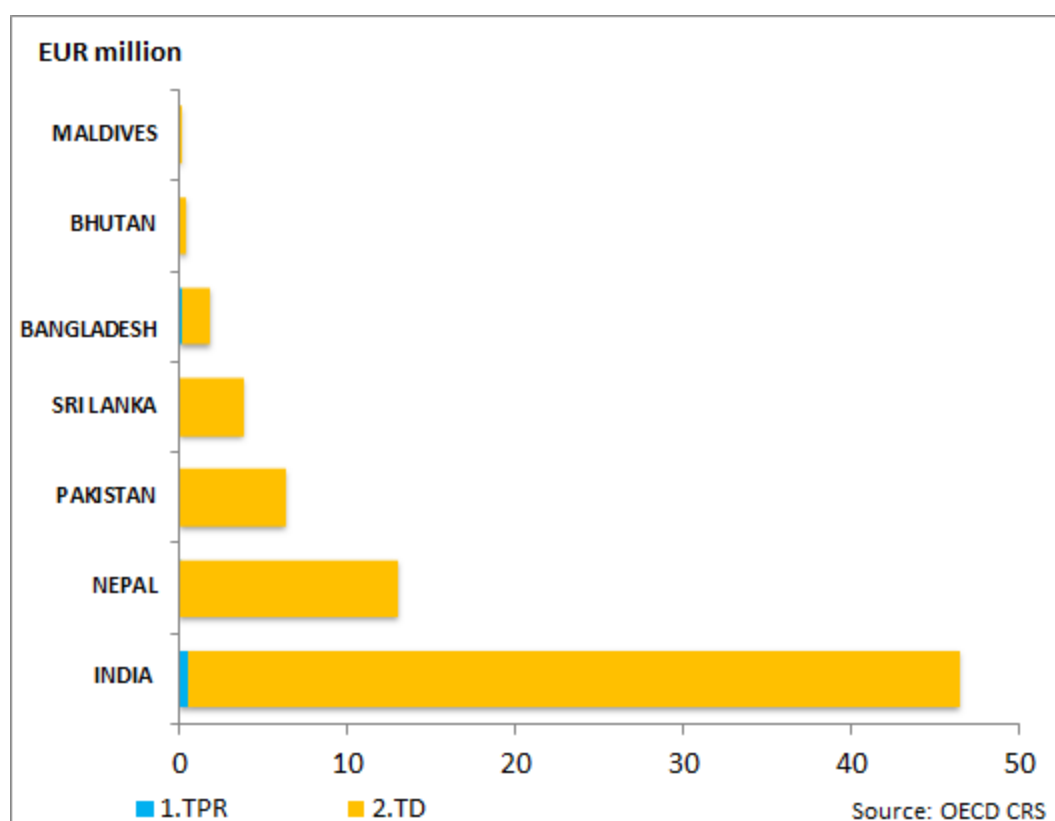
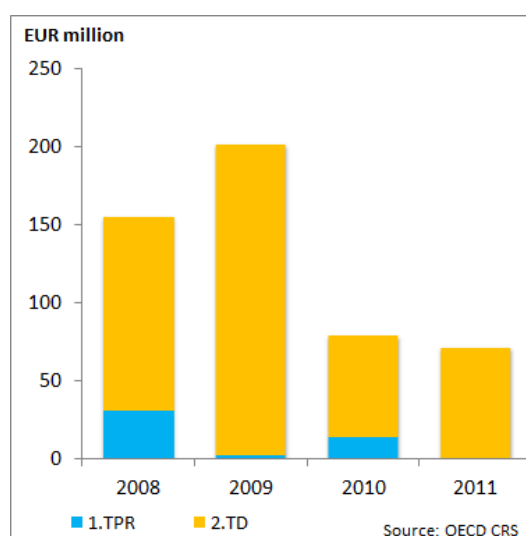


Source: OECD CRS

SOUTH ASIA

(mn EUR)	2008	2009	2010	2011
1.TPR	31	2	14	1
2.TD	125	200	65	71
6.Other TR Needs	0	0	0	0
TOTAL	155	202	79	71

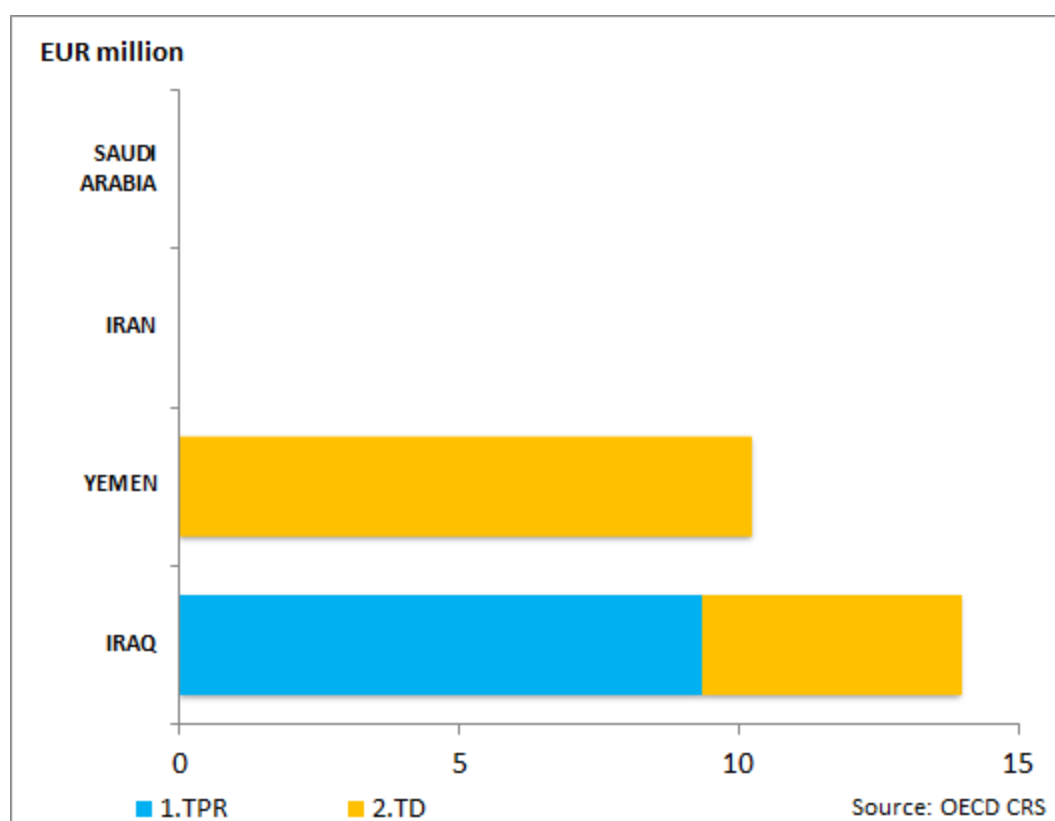
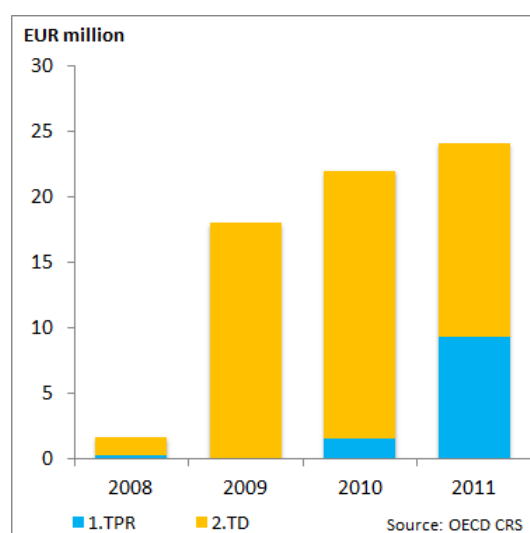
Source: OECD CRS



MIDDLE EAST

(mn EUR)	2008	2009	2010	2011
1.TPR	0	0	2	9
2.TD	1	18	20	15
6.Other TR Needs	0	0	0	0
TOTAL	2	18	22	24

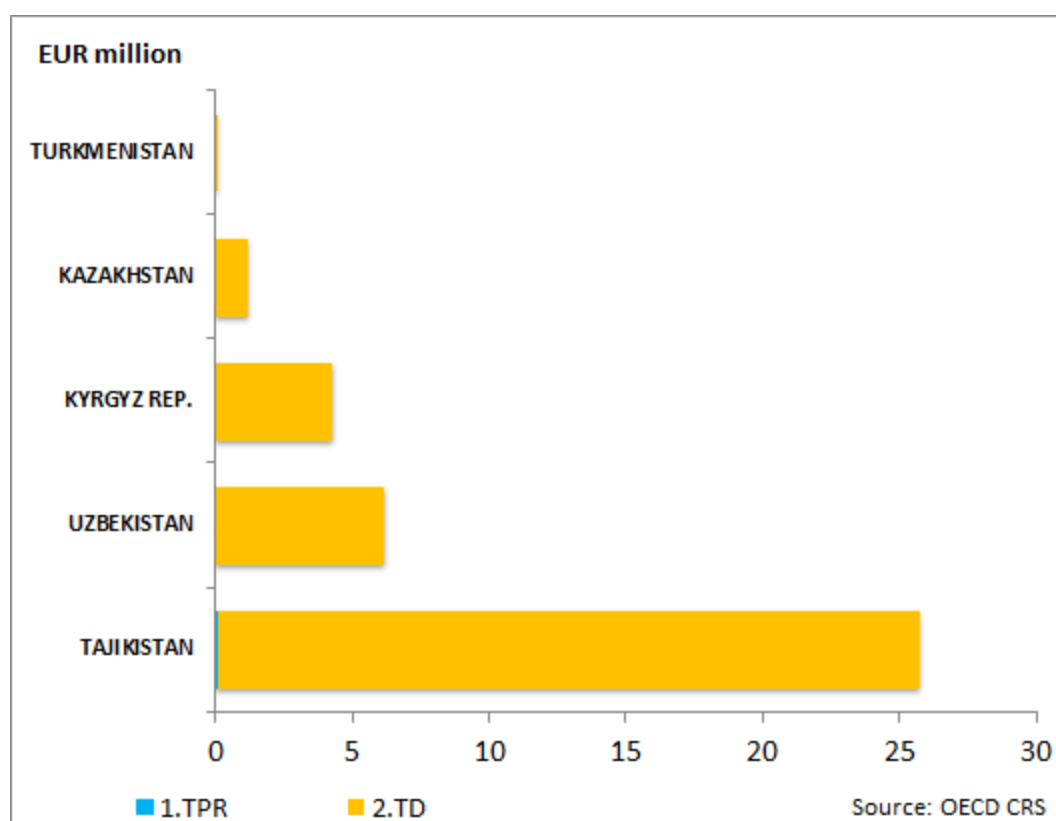
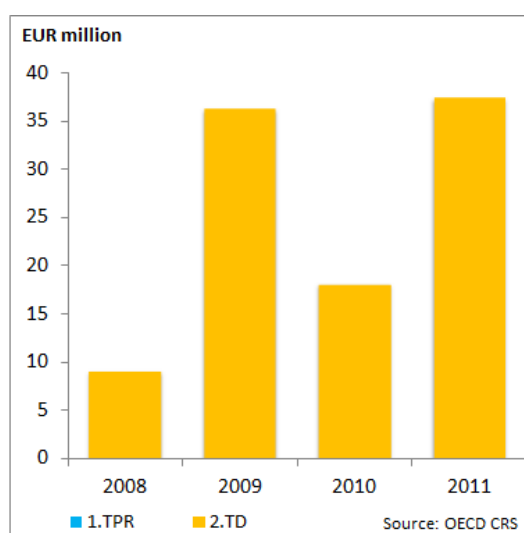
Source: OECD CRS



CENTRAL ASIA

(mn EUR)	2008	2009	2010	2011
1.TPR	0	0	0	0
2.TD	9	36	18	37
6.Other TR Needs	0	0	0	0
TOTAL	9	36	18	37

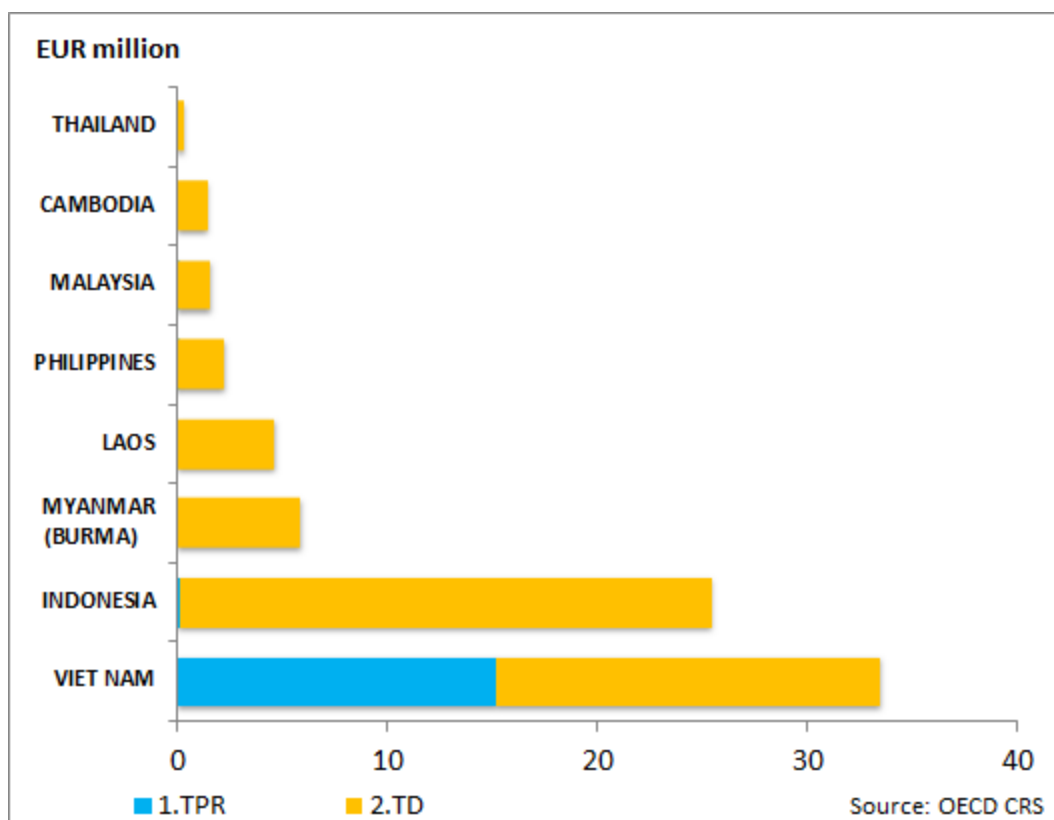
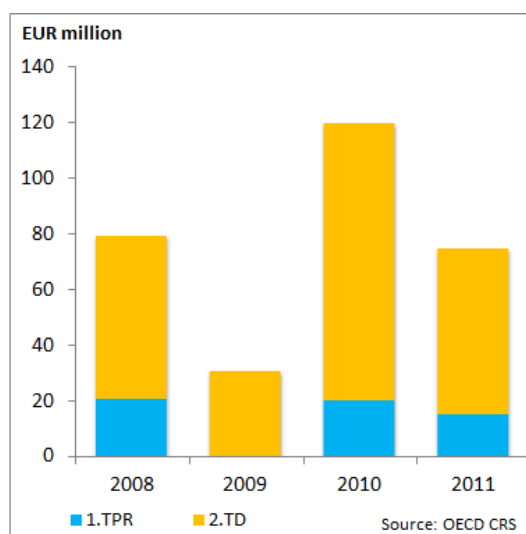
Source: OECD CRS



ASEAN

(mn EUR)	2008	2009	2010	2011
1.TPR	21	0	20	15
2.TD	59	30	100	59
6.Other TR Needs	0	0	0	0
TOTAL	79	31	120	75

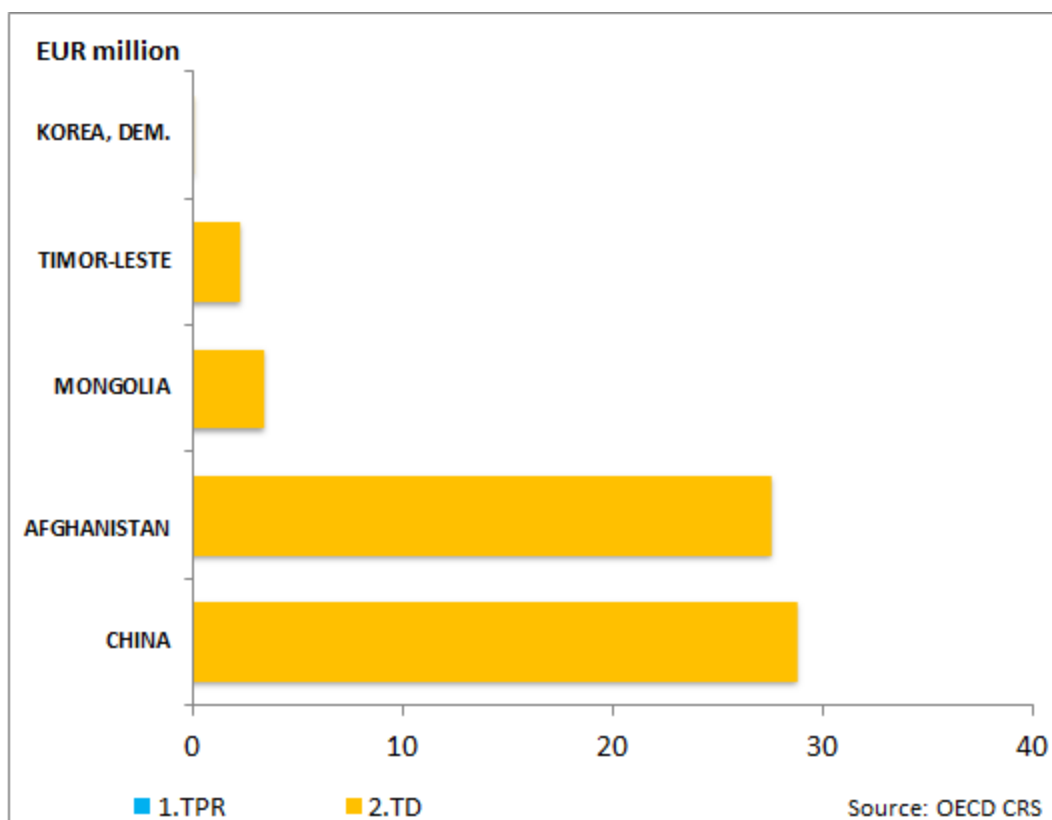
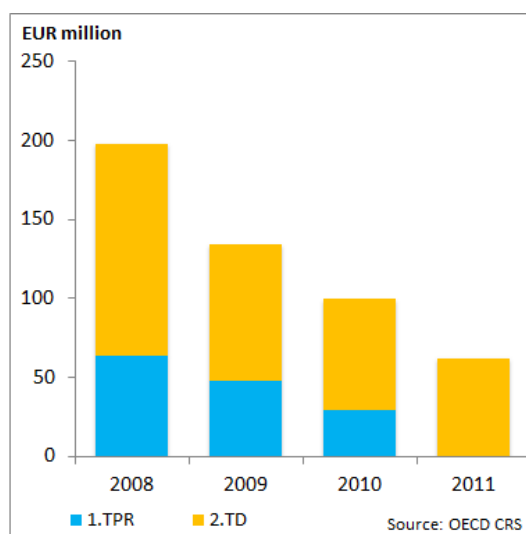
Source: OECD CRS



ASIA (other)

(mn EUR)	2008	2009	2010	2011
1.TPR	64	48	30	0
2.TD	135	87	70	62
6.Other TR Needs	0	0	0	0
TOTAL	198	134	100	62

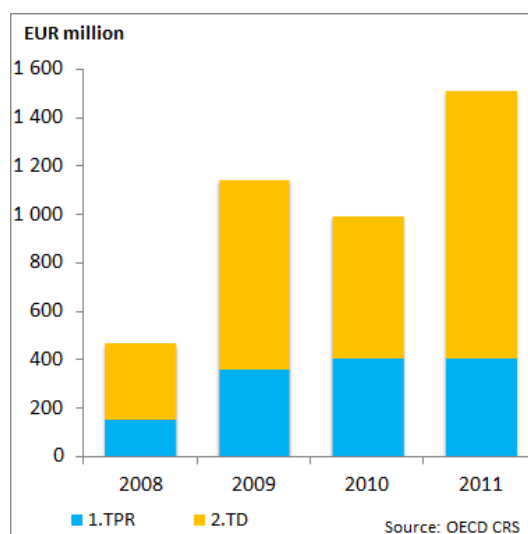
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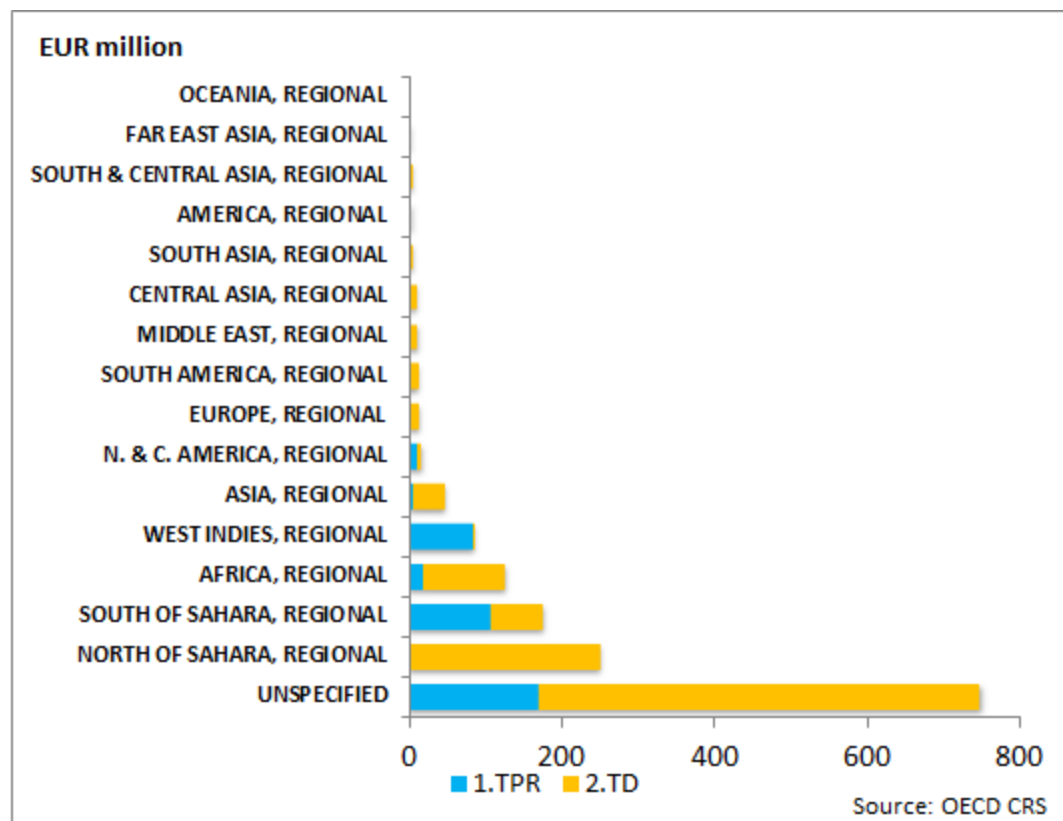


REGIONAL

(mn EUR)	2008	2009	2010	2011
1.TPR	150	358	403	404
2.TD	314	783	589	1 105
6.Other TR Needs	0	0	0	0
TOTAL	464	1 141	991	1 509

Source: OECD CRS





Appendix 5 – EU AfT commitments: Category 6 in 2011

Project title	Geographical Area/country	Amount in EUR
Framework Programme in support of EU-Georgia agreements (AAP 2011)	Georgia	9,730,000
Cross-border co-operation FYROM and Kosovo. Kosovo 2011.	Kosovo	600,000
Cross-border co-operation FYROM and Kosovo. FYROM 2011.	Macedonia	705,882
CBC Montenegro-Kosovo 2011-2013 (Allocation 2011 Kosovo)	Montenegro-Kosovo	540,000
Cross-border programme Bosnia and Herzegovina - Montenegro for the year 2011	Montenegro	600,000
Cross-border programme Bosnia and Herzegovina - Montenegro for the year 2011	Bosnia-Herzegovina	500,000
Cross-border programme Croatia - Montenegro under the IPA Component II for the year 2011; Montenegro part	Montenegro	500,000
Cross-border programme Croatia - Serbia under the IPA Component II for the year 2011; Serbia part	Serbia	1,000,000
Cross-border programme Croatia - Bosnia and Herzegovina under the IPA Component II for the year 2011	Bosnia Herzegovina	1,000,000
Cross-border programme Croatia - Montenegro under the IPA component II for the year 2011; Croatia part	Croatia	400,000
Cross-border programme Croatia - Serbia under the IPA component II for the year 2011	Croatia	800,000
Cross-border programme Croatia - Bosnia and Herzegovina under the IPA component II for the year 2011; Croatia part	Croatia	1,000,000
Cross-border co-operation Albania and Montenegro for year 2011 (Montenegro part)	Montenegro	600,000
Cross-border co-operation Albania and Montenegro. Albania 2011	Albania	850,000
Cross-border co-operation FYROM and Albania. Albania 2011	Albania	850,000
Cross-border co-operation FYROM and Albania - FYROM 2011	Macedonia	1,000,000
IPA 2011 Cross-border Cooperation Programme for Serbia - Montenegro (Montenegro Part)	Montenegro	600,000
Cross-border programme for Serbia - Montenegro	Serbia	600,000

for the year 2011 (Serbia part)		
Cross-border programme Bosnia and Herzegovina - Serbia for the year 2011 (RS- part)	Serbia	1,000,000
Cross-border programme Bosnia and Herzegovina - Serbia for the year 2011 (Bosnia - part)	Bosnia Herzegovina	700,000
2011 National Programme for Albania	Albania	3,000,000
SPRING 2011 Tunisie Programme d'Appui à l'Accord d'Association et à la Transition	Tunisia	10,000,000
Serbia National Programme 2011	Serbia	4,100,000
2011 Annual Programme for Kosovo* under the IPA Transition Assistance and Institution Building Component	Kosovo	10,700,000
Turkey National Programme IPA 2011 Com. I Part 2	Turkey	15,350,000
Subtotal TRA Programmes		66,725,882
Project title	Geographical Area/country	Amount in EUR
Poverty Reduction Programme (PRP)-III	Jamaica	2,000,000
Accompanying measures for sugar protocol countries 2011 – Jamaica – Sector Budget Support	Jamaica	30,953,000
Support for infrastructure development in Saint Helena, Ascension and Tristan da Cunha	Saint Helena	16,630,000
EC Support to the second phase of the Public Sector Capacity Building Programme (PSCAP II)	Ethiopia	10,000,000
Programa de Apoyo a la mejora del entorno financiero y fiscal para las MiPyMEs (PAMEFF)	Bolivia	35,000,000
Economic Development Programme II: Support to infrastructure rehabilitation and development in Somaliland and Puntland	Somaliland and Puntland	25,000,000
Support for Partnership Reform and Inclusive Growth (SPRING) - 2011 Allocation	Mediterranean Region	10,000,000
Rural Development Support Programme in Azerbaijan (AAP 2011)	Azerbaijan	20,000,000
National Programme for FYROM under the IPA Transition Assistance and Institution Building Component for 2011	Macedonia	1,269,000
Investment Facility for Central Asia (IFCA)	Central Asia	20,000,000
Investment Facility for Central Asia (IFCA)	Central Asia	20,000,000

EU Budget contribution to the NIF (2011-2013) - ENPI East Region	Region East	Neighbourhood	33,000,000
Support to FEMIP 2011	North Africa		20,000,000
EU Budget contribution to the NIF (2011-2013) - ENPI South Region	Region South	Neighbourhood	66,700,000
EU Budget contribution to the NIF (2011-2013) - ENPI East Region	Region East	Neighbourhood	33,000,000
Subtotal NON TRA Programmes			343,552,000

TOTAL Category 6: 410,277,882 EUR