



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 17 July 2013

**12222/13
ADD 1**

FIN 430

ADDENDUM 1 TO NOTE

from: Budget Committee

to: Permanent Representatives Committee/Council

Subject: Council position on the draft budget for 2014

- Detailed changes in comparison with DB as regards *figures by MFF heading (headings 1 to 4)*
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Column headings

| | |
|-----|-----------------------------------|
| DB | Draft budget |
| DA | Differentiated appropriations |
| NDA | Non-differentiated appropriations |
| c/a | Commitment appropriations in euro |
| p/a | Payment appropriations in euro |

| | Line | Description | Council's Changes on DB 2014 | | |
|----------|-------------|--|------------------------------|---------------------|----------------------|
| | | | DA NDA | c/a | p/a |
| 1 | | Smart and inclusive growth | | - 63 282 546 | - 628 716 000 |
| 1.a | | Competitiveness for growth and jobs | | - 59 982 546 | - 426 459 546 |
| | 01 02 01 | <i>Coordination, surveillance and communication on the economic and monetary union, including the euro</i> | DA | | - 1 500 000 |
| | 01 04 51 | <i>Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)</i> | DA | | - 3 000 000 |
| | 02 01 04 01 | <i>Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)</i> | NDA | - 500 000 | - 500 000 |
| | 02 01 04 03 | <i>Support expenditure for European satellite navigation programmes</i> | NDA | - 350 000 | - 350 000 |
| | 02 01 04 04 | <i>Support expenditure for European Earth observation programme (Copernicus)</i> | NDA | - 500 000 | - 500 000 |
| | 02 01 05 01 | <i>Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020</i> | NDA | - 1 750 000 | - 1 750 000 |
| | 02 01 05 02 | <i>External personnel implementing Research and Innovation programmes — Horizon 2020</i> | NDA | - 500 000 | - 500 000 |
| | 02 01 05 03 | <i>Other management expenditure for Research and Innovation programmes — Horizon 2020</i> | NDA | - 750 000 | - 750 000 |
| | 02 02 51 | <i>Completion of former activities in the competitiveness and entrepreneurship domain</i> | DA | | - 2 250 000 |
| | 02 03 01 | <i>Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation</i> | DA | | - 1 750 000 |
| | 02 03 02 01 | <i>Support to standardisation activities performed by CEN, Cenelec and ETSI</i> | DA | | - 1 400 000 |
| | 02 03 02 02 | <i>Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities</i> | DA | | - 300 000 |
| | 02 04 51 | <i>Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)</i> | DA | | - 14 850 000 |
| | 02 05 01 | <i>Developping and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019</i> | DA | | - 62 900 000 |
| | 02 05 02 | <i>Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)</i> | DA | | - 10 000 000 |
| | 02 05 11 | <i>European GNSS Agency (GSA)</i> | DA | - 242 698 | - 242 698 |
| | 02 05 51 | <i>Completion of European satellite navigation programmes (EGNOS and Galileo)</i> | DA | | - 28 500 000 |
| | 02 06 01 | <i>Delivering operational services relying on space-borne observations and in-situ data (Copernicus)</i> | DA | | - 4 750 000 |
| | 02 06 02 | <i>Building an autonomous Union's Earth Observation capacity (Copernicus)</i> | DA | | - 12 000 000 |
| | 02 06 51 | <i>Completion of European Earth monitoring programme (GMES)</i> | DA | | - 1 000 000 |
| | 04 01 04 02 | <i>Support expenditure for the programme Social Change and Innovation (PSCI)</i> | NDA | - 350 000 | - 350 000 |
| | 04 03 01 02 | <i>Social Dialogue</i> | DA | | - 2 250 000 |
| | 04 03 02 01 | <i>PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions</i> | DA | | - 1 750 000 |
| | 04 03 02 02 | <i>EURES — Promoting workers' geographical mobility and boosting employment opportunities</i> | DA | | - 1 550 000 |
| | 04 03 02 03 | <i>Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises</i> | DA | | - 750 000 |
| | 04 03 11 | <i>European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)</i> | DA | - 235 343 | - 235 343 |
| | 04 03 12 | <i>European Agency for Safety and Health at Work (EU-OSHA)</i> | DA | - 105 414 | - 105 414 |
| | 04 03 51 | <i>Completion of PROGRESS</i> | DA | | - 3 250 000 |
| | 04 03 52 | <i>Completion of EURES</i> | DA | | - 1 000 000 |
| | 04 03 53 | <i>Completion of other activities</i> | DA | | - 1 500 000 |
| | 06 01 05 01 | <i>Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020</i> | NDA | - 1 000 000 | - 1 000 000 |
| | 06 02 02 | <i>European Aviation Safety Agency (EASA)</i> | DA | - 539 327 | - 539 327 |
| | 06 02 03 01 | <i>European Maritime Safety Agency (EMSA)</i> | DA | - 514 812 | - 514 812 |
| | 06 02 04 | <i>European Railway Agency (ERA)</i> | DA | - 343 209 | - 343 209 |

| Line | Description | Council's Changes on DB 2014 | | |
|-------------|---|------------------------------|--------------|--------------|
| | | DA NDA | c/a | p/a |
| 06 02 05 | Support activities to the European transport policy and passenger rights including communication activities | DA | | - 1 500 000 |
| 06 02 51 | Completion of Trans-European networks programme | DA | | - 79 500 000 |
| 06 02 52 | Completion of Marco Polo programme | DA | | - 2 000 000 |
| 08 01 05 01 | Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020 | NDA | - 5 750 000 | - 5 750 000 |
| 08 01 05 02 | External personnel implementing Research and Innovation programmes — Horizon 2020 | NDA | - 1 500 000 | - 1 500 000 |
| 08 01 05 03 | Other management expenditure for Research and Innovation programmes — Horizon 2020 | NDA | - 4 500 000 | - 4 500 000 |
| 08 01 05 11 | Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme | NDA | - 1 750 000 | - 1 750 000 |
| 08 01 05 13 | Other management expenditure for Research and Innovation programmes — Euratom programme | NDA | - 500 000 | - 500 000 |
| 08 01 05 21 | Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme | NDA | - 500 000 | - 500 000 |
| 08 02 51 | Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013) | DA | | - 7 000 000 |
| 08 03 01 01 | Euratom — Fusion energy | DA | | - 2 150 000 |
| 08 03 51 | Completion of previous Euratom research framework programme (2007 to 2013) | DA | | - 2 000 000 |
| 08 04 01 | Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) | DA | | - 12 000 000 |
| 08 04 51 | Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013) | DA | | - 21 600 000 |
| 09 01 05 01 | Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020 | NDA | - 5 000 000 | - 5 000 000 |
| 09 01 05 02 | External personnel implementing Research and Innovation programmes — Horizon 2020 | NDA | - 1 250 000 | - 1 250 000 |
| 09 01 05 03 | Other management expenditure for Research and Innovation programmes — Horizon 2020 | NDA | - 1 500 000 | - 1 500 000 |
| 09 02 03 | European Network and Information Security Agency (ENISA) | DA | - 117 672 | - 117 672 |
| 09 02 04 | Body of European Regulators for Electronic Communications (BEREC) — Office | DA | - 39 224 | - 39 224 |
| 09 03 03 | Promoting the interconnection and interoperability of national services of common interest | DA | | - 4 200 000 |
| 09 04 51 | Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013) | DA | | - 7 000 000 |
| 09 04 53 01 | Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013) | DA | | - 5 500 000 |
| 10 01 05 01 | Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020 | NDA | - 10 000 000 | - 10 000 000 |
| 10 01 05 02 | External personnel implementing Research and Innovation programmes — Horizon 2020 | NDA | - 4 250 000 | - 4 250 000 |
| 10 01 05 03 | Other management expenditure for Research and Innovation programmes — Horizon 2020 | NDA | - 5 000 000 | - 5 000 000 |
| 10 01 05 11 | Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme | NDA | - 3 750 000 | - 3 750 000 |
| 10 01 05 12 | External personnel implementing Research and Innovation programmes — Euratom programme | NDA | - 750 000 | - 750 000 |
| 10 01 05 13 | Other management expenditure for Research and Innovation programmes — Euratom programme | NDA | - 3 000 000 | - 3 000 000 |
| 10 01 05 14 | Other expenditure for new major research infrastructures — Euratom programme | NDA | - 1 000 000 | - 1 000 000 |
| 10 02 01 | Horizon 2020 — Customer-driven scientific and technical support to Union policies | DA | | - 750 000 |
| 10 02 51 | Completion of previous research framework programme — Seventh Framework Programme — EC direct actions (2007 to 2013) | DA | | - 1 250 000 |
| 12 03 02 | European Banking Authority (EBA) | DA | - 252 504 | - 252 504 |
| 12 03 03 | European Insurance and Occupational Pensions Authority (EIOPA) | DA | - 205 925 | - 205 925 |
| 12 03 04 | European Securities and Markets Authority (ESMA) | DA | - 313 791 | - 313 791 |

| Line | Description | Council's Changes on DB 2014 | | |
|-------------|--|------------------------------|----------------|---------------|
| | | DA NDA | c/a | p/a |
| 14 02 01 | <i>Supporting the functioning of the customs union</i> | DA | | - 1 000 000 |
| 14 02 51 | <i>Completion of former programmes in customs</i> | DA | | - 3 085 000 |
| 14 03 01 | <i>Improving the operation of the taxation systems</i> | DA | | - 450 000 |
| 14 03 51 | <i>Completion of former programmes in taxation</i> | DA | | - 1 650 000 |
| 15 02 01 | <i>Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life</i> | DA | -1 331 256 892 | - 897 175 183 |
| 15 02 01 01 | <i>Education and training</i> | DA | 1 331 256 892 | 897 175 183 |
| 15 02 01 02 | <i>Youth</i> | DA | p.m. | p.m. |
| 15 02 01 03 | <i>Operating Grants for National Agencies</i> | DA | p.m. | p.m. |
| 15 02 11 | <i>European Centre for the Development of Vocational Training (CEDEFOP)</i> | DA | - 240 246 | - 240 246 |
| 15 03 51 | <i>Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)</i> | DA | | - 9 500 000 |
| 15 03 53 | <i>Completion line European Institute of Innovation and Technology</i> | DA | | - 2 250 000 |
| 24 02 51 | <i>Completion of fight against fraud</i> | DA | | - 1 350 000 |
| 26 02 01 | <i>Procedures for awarding and advertising public supply, works and service contracts</i> | DA | | - 1 082 000 |
| 26 03 01 01 | <i>Interoperability Solutions for European Public Administrations (ISA)</i> | DA | | - 1 500 000 |
| 29 02 01 | <i>Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System</i> | DA | | - 2 250 000 |
| 29 02 51 | <i>Completion of statistical programmes (prior to 2013)</i> | DA | | - 3 250 000 |
| 29 02 52 | <i>Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)</i> | DA | | - 1 000 000 |
| 32 01 05 01 | <i>Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020</i> | NDA | - 500 000 | - 500 000 |
| 32 01 05 03 | <i>Other management expenditure for Research and Innovation programmes — Horizon 2020</i> | NDA | - 500 000 | - 500 000 |
| 32 02 02 | <i>Support activities to the European energy policy and internal energy market</i> | DA | | - 160 000 |
| 32 02 10 | <i>Agency for the Cooperation of Energy Regulators (ACER)</i> | DA | - 132 381 | - 132 381 |
| 32 02 51 | <i>Completion of financial support for projects of common interest in the trans-European energy network</i> | DA | | - 1 250 000 |
| 32 02 52 | <i>Completion of energy projects to aid economic recovery</i> | DA | | - 20 000 000 |
| 32 04 51 | <i>Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)</i> | DA | | - 11 000 000 |
| 32 04 53 | <i>Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)</i> | DA | | - 3 000 000 |
| 1.b | Economic, social and territorial cohesion | | - 3 300 000 | - 202 256 454 |
| 04 01 04 01 | <i>Support expenditure for European Social Fund (ESF) and non-operational technical assistance</i> | NDA | - 1 800 000 | - 1 800 000 |
| 04 02 19 | <i>Completion of European Social Fund (ESF) — Regional competitiveness and employment (2007 to 2013)</i> | DA | | - 11 962 500 |
| 04 02 61 | <i>European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal</i> | DA | | - 6 286 580 |
| 04 02 62 | <i>European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal</i> | DA | | - 12 740 059 |
| 13 01 04 01 | <i>Support expenditure for European Regional Development Fund (ERDF)</i> | NDA | - 1 500 000 | - 1 500 000 |
| 13 03 18 | <i>Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment</i> | DA | | - 16 986 000 |
| 13 03 19 | <i>Completion of European Regional Development Fund (ERDF) — European territorial cooperation</i> | DA | | - 81 690 000 |
| 13 03 61 | <i>European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal</i> | DA | | - 9 735 853 |
| 13 03 62 | <i>European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal</i> | DA | | - 12 128 091 |
| 13 03 64 | <i>European Regional Development Fund (ERDF) — European territorial cooperation</i> | DA | | - 3 115 473 |

| Line | Description | Council's Changes on DB 2014 | | |
|-------------|---|------------------------------|--------------------|----------------------|
| | | DA NDA | c/a | p/a |
| 13 04 01 | <i>Completion of Cohesion Fund projects (prior to 2007)</i> | DA | | - 29 600 000 |
| 13 04 60 | <i>Cohesion Fund — Investment for growth and jobs goal</i> | DA | | - 14 711 898 |
| 2 | Sustainable growth: natural resources | | - 1 593 261 | - 112 593 261 |
| 05 04 05 01 | Rural development programmes | DA | | - 4 625 042 |
| 05 04 60 01 | Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector | DA | | - 49 674 958 |
| 07 02 01 | Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation | DA | | - 500 000 |
| 07 02 03 | Supporting better environmental governance and information at all levels | DA | | - 1 200 000 |
| 07 02 05 01 | European Chemicals Agency (ECHA) — Activities in the field of biocides legislation | DA | - 117 672 | - 117 672 |
| 07 02 05 02 | European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals | DA | - 14 709 | - 14 709 |
| 07 02 06 | European Environment Agency (EEA) | DA | - 330 951 | - 330 951 |
| 07 02 51 | Completion of former environmental programmes | DA | | - 8 000 000 |
| 11 01 04 01 | Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance | NDA | - 1 000 000 | - 1 000 000 |
| 11 03 02 | Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982) | DA | | - 1 000 000 |
| 11 06 01 | Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006) | DA | | - 15 000 000 |
| 11 06 04 | Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006) | DA | | - 10 000 000 |
| 11 06 13 | Completion of European Fisheries Fund (EFF) — Non-convergence objective (2007 to 2013) | DA | | - 8 000 000 |
| 11 06 60 | Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP | DA | | - 4 000 000 |
| 11 06 61 | Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP) | DA | | - 4 000 000 |
| 11 06 62 01 | Scientific Advice and knowledge | DA | | - 1 000 000 |
| 11 06 62 02 | Control and enforcement | DA | | - 2 000 000 |
| 11 06 62 03 | Voluntary contributions to international organisations | DA | | - 1 000 000 |
| 11 06 64 | European Fisheries Control Agency (EFCA) | DA | - 129 929 | - 129 929 |
| 34 02 51 | Completion of former climate action programmes | DA | | - 1 000 000 |
| 3 | Security and citizenship | | - 5 238 356 | - 10 007 082 |
| 15 01 04 02 | Support expenditure for Creative Europe | NDA | - 71 419 | - 71 419 |
| 15 04 03 | Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility | DA | | - 1 400 000 |
| 16 01 04 01 | Support expenditure for Europe for Citizens Programme | NDA | - 7 830 | - 7 830 |
| 16 01 04 02 | Support expenditure for communication actions | NDA | - 62 691 | - 62 691 |
| 16 03 01 01 | Multimedia actions | DA | | - 500 000 |
| 16 03 01 02 | Information for the media | DA | | - 68 726 |
| 16 03 01 03 | Information outlets | DA | | - 300 000 |
| 16 03 01 04 | Communication of the Commission Representations and Partnership actions | DA | | - 300 000 |
| 16 03 02 01 | Visits to the Commission | DA | | - 100 000 |
| 16 03 02 03 | Online and written information and communication tools | DA | | - 500 000 |
| 17 01 04 01 | Support expenditure for Consumer programme | NDA | - 58 193 | - 58 193 |
| 17 01 04 02 | Support expenditure for Health for Growth programme | NDA | - 79 354 | - 79 354 |
| 17 01 04 03 | Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health | NDA | - 79 354 | - 79 354 |
| 17 03 10 | European Centre for Disease Prevention and Control (ECDC) | DA | - 475 589 | - 475 589 |
| 17 03 11 | European Food Safety Authority (EFSA) | DA | - 843 313 | - 843 313 |
| 17 03 12 01 | Union contribution to European Medicines Agency (EMA) | DA | - 269 664 | - 269 664 |
| 18 01 04 01 | Support expenditure for Internal Security Fund | NDA | - 113 741 | - 113 741 |
| 18 01 04 02 | Support expenditure for Asylum and Migration Fund | NDA | - 113 741 | - 113 741 |
| 18 02 03 | European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX) | DA | - 372 627 | - 372 627 |
| 18 02 04 | European Police Office (EUROPOL) | DA | - 1 115 429 | - 1 115 429 |

| Line | Description | Council's Changes on DB 2014 | | |
|-------------|--|------------------------------|---------------------|----------------------|
| | | DA NDA | c/a | p/a |
| 18 02 05 | European Police College (CEPOL) | DA | - 66 190 | - 66 190 |
| 18 02 06 | European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) | DA | - 201 022 | - 201 022 |
| 18 02 07 | European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA) | DA | - 299 082 | - 299 082 |
| 18 02 08 | Schengen information system (SIS II) | DA | | - 800 000 |
| 18 02 09 | Visa Information System (VIS) | DA | | - 800 000 |
| 18 03 02 | European Asylum Support Office (EASO) | DA | - 120 123 | - 120 123 |
| 33 01 04 01 | Support expenditure for Rights and Citizenship | NDA | - 58 193 | - 58 193 |
| 33 01 04 02 | Support expenditure for Justice | NDA | - 63 484 | - 63 484 |
| 33 02 06 | European Union Agency for Fundamental Rights (FRA) | DA | - 183 862 | - 183 862 |
| 33 02 07 | European Institute for Gender Equality (EIGE) | DA | - 71 093 | - 71 093 |
| 33 03 04 | European Body for the Enhancement of Judicial Cooperation (EUROJUST) | DA | - 512 362 | - 512 362 |
| 4 | Global Europe | | - 17 280 440 | - 156 591 732 |
| 01 03 02 | Macro-financial assistance | DA | | - 15 000 000 |
| 04 05 51 | Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development | DA | | - 1 763 584 |
| 05 05 02 | Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013) | DA | | - 1 189 348 |
| 05 05 04 02 | Support for economic, social and territorial development | DA | | - 1 284 000 |
| 05 06 01 | International agricultural agreements | DA | | - 1 500 000 |
| 07 02 04 | Contribution to multilateral and international environment agreements | DA | | - 1 500 000 |
| 13 05 02 | Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013) | DA | | - 10 247 068 |
| 13 05 63 02 | Cross-border cooperation (CBC) — Contribution from Heading 4 | DA | | - 2 593 500 |
| 15 02 12 | European Training Foundation (ETF) | DA | - 230 440 | - 230 440 |
| 19 01 04 01 | Support expenditure for Instrument for Stability (IS) — Expenditure related to 'Foreign Policy Instruments' operations | NDA | - 1 250 000 | - 1 250 000 |
| 19 01 04 03 | Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs) | NDA | - 175 000 | - 175 000 |
| 19 01 04 04 | Support expenditure for Partnership Instrument (PI) | NDA | - 1 950 000 | - 1 950 000 |
| 19 02 01 | Response to crisis and emerging crisis | DA | | - 6 000 000 |
| 19 02 02 | Support conflict prevention, crisis preparedness and peace building | DA | | - 250 000 |
| 19 02 51 | Completion of actions 'Crisis response and preparedness' (2007 to 2013) | DA | | - 2 000 000 |
| 19 04 01 | Improving the reliability of electoral processes, in particular by means of election observation missions | DA | | - 2 000 000 |
| 19 05 01 | Cooperation with third countries to advance and promote European Union and mutual interests | DA | | - 3 000 000 |
| 19 05 51 | Completion of actions 'Relations and cooperation with industrialised third countries' (2007 to 2013) | DA | | - 5 000 000 |
| 19 06 01 | Information outreach on the European Union external relations | DA | | - 3 000 000 |
| 20 02 01 | External trade relations, including access to the markets of third countries | DA | | - 1 500 000 |
| 20 02 03 | Aid for trade — Multilateral initiatives | DA | | - 1 500 000 |
| 21 01 04 01 | Support expenditure for Development Cooperation Instruments (DCI) | NDA | - 1 300 000 | - 1 300 000 |
| 21 01 04 02 | Support expenditure for European Neighbourhood Instrument (ENI) | NDA | - 5 000 000 | - 5 000 000 |
| 21 01 04 03 | Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) | NDA | - 1 575 000 | - 1 575 000 |
| 21 01 04 04 | Support expenditure for Instrument for Stability (IS) | NDA | - 250 000 | - 250 000 |
| 21 02 01 01 | Latin America — Poverty reduction and sustainable development | DA | | - 760 000 |
| 21 02 01 02 | Latin America — Democracy, rule of law, good governance and respect for human rights | DA | | - 160 000 |
| 21 02 02 01 | Asia — Poverty reduction and sustainable development | DA | | - 4 211 000 |
| 21 02 02 02 | Asia — Democracy, rule of law, good governance and respect for human rights | DA | | - 1 221 000 |
| 21 02 03 01 | Central Asia — Poverty reduction and sustainable development | DA | | - 760 000 |
| 21 02 03 02 | Central Asia — Democracy, rule of law, good governance and respect for human rights | DA | | - 60 000 |
| 21 02 04 01 | Middle East — Poverty reduction and sustainable development | DA | | - 570 000 |
| 21 02 04 02 | Middle East — Democracy, rule of law, good governance and respect for human rights | DA | | - 200 000 |
| 21 02 05 01 | South Africa — Poverty reduction and sustainable development | DA | | - 20 000 |
| 21 02 06 01 | Pan-Africa — Poverty reduction and sustainable development | DA | | - 4 340 000 |

| Line | Description | Council's Changes on DB 2014 | | |
|--|--|------------------------------|---------------------|----------------------|
| | | DA NDA | c/a | p/a |
| 21 02 06 02 | Pan-Africa — Democracy, rule of law, good governance and respect for human rights | DA | | - 740 000 |
| 21 02 07 01 | Global Public goods — Poverty reduction and sustainable development | DA | | - 17 160 000 |
| 21 02 07 02 | Global Public goods — Democracy, rule of law, good governance and respect for human rights | DA | | - 330 000 |
| 21 02 08 01 | Non-State actors and Local authorities — Poverty reduction and sustainable development | DA | | - 390 000 |
| 21 02 08 02 | Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights | DA | | - 130 000 |
| 21 02 40 | Commodities agreements | DA | | - 2 000 000 |
| 21 03 01 01 | Mediterranean countries — Human rights and mobility | DA | | - 1 900 000 |
| 21 03 01 02 | Mediterranean countries — Poverty reduction and sustainable development | DA | | - 1 300 000 |
| 21 03 01 03 | Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts | DA | | - 1 300 000 |
| 21 03 01 04 | Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) | DA | | - 2 000 000 |
| 21 03 02 01 | Eastern Partnership — Human rights and mobility | DA | | - 1 300 000 |
| 21 03 02 02 | Eastern Partnership — Poverty reduction and sustainable development | DA | | - 500 000 |
| 21 03 02 03 | Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts | DA | | - 500 000 |
| 21 03 03 03 | Support to other multi-country cooperation in the neighbourhood | DA | | - 4 000 000 |
| 21 04 01 | Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms | DA | | - 250 000 |
| 21 05 01 | Global and trans-regional security threats | DA | | - 500 000 |
| 21 05 51 | Completion of actions 'Global threats to security' (prior to 2014) | DA | | - 2 000 000 |
| 21 06 01 | Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries | DA | | - 5 000 000 |
| 21 09 51 01 | Asia | DA | | - 5 000 000 |
| 21 09 51 02 | Latin America | DA | | - 1 000 000 |
| 22 01 04 01 | Support expenditure for Instrument for Pre-accession Assistance (IPA) | NDA | - 3 250 000 | - 3 250 000 |
| 22 02 01 01 | Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire' | DA | | - 1 526 960 |
| 22 02 01 02 | Support for economic, social and territorial development | DA | | - 1 526 960 |
| 22 02 03 01 | Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire' | DA | | - 1 806 508 |
| 22 02 03 02 | Support for economic, social and territorial development | DA | | - 1 806 508 |
| 22 02 04 01 | Multi-country programmes, regional integration and territorial cooperation | DA | | - 2 214 856 |
| 23 01 04 01 | Support expenditure for Humanitarian aid, food assistance and disaster preparedness | NDA | - 2 300 000 | - 2 300 000 |
| 23 02 01 | Delivery of rapid, effective and needs-based humanitarian aid and food assistance | DA | | - 6 000 000 |
| 23 02 02 | Disaster prevention, disaster risk reduction and preparedness | DA | | - 1 500 000 |
| 23 03 01 02 | Disaster prevention and preparedness in Third countries | DA | | - 500 000 |
| 23 03 02 02 | Rapid and efficient emergency response interventions in the event of major disasters in Third countries | DA | | - 1 500 000 |
| 23 04 01 | Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises | DA | | - 2 000 000 |
| Multiannual Financial Framework (headings 1 to 4) | | | - 87 394 603 | - 907 908 075 |