



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 17 July 2013

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ADD 2**

FIN 430

ADDENDUM 2 TO NOTE

from: Budget Committee
to: Permanent Representatives Committee/Council

Subject: Council position on the draft budget for 2014
- Detailed changes in comparison with DB as regards *figures (Section III - Commission) by policy area*

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The figures under titles 01 - 34 do not take into account amounts related to Offices and XX budget lines, which are presented under the relevant titles.

Column headings

DB	Draft budget
c/a	Commitment appropriations in euro
p/a	Payment appropriations in euro
Appropriation	Both commitment and payment appropriations in euro

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
01	Economic and financial affairs	147 989 640	229 940 937		- 19 500 000	147 989 640	210 440 937
02	Enterprise and Industry	2 421 954 775	2 127 482 431	- 4 592 698	- 144 292 698	2 417 362 077	1 983 189 733
03	Competition		p.m.				p.m.
04	Employment, Social Affairs and Inclusion	13 723 519 900	11 579 659 460	- 2 490 757	- 47 293 480	13 721 029 143	11 532 365 980
05	Agriculture and rural development	57 927 293 014	55 562 512 831		- 58 273 348	57 927 293 014	55 504 239 483
06	Mobility and transport	2 823 129 731	1 015 288 551	- 2 397 348	- 85 397 348	2 820 732 383	929 891 203
07	Environment	348 526 915	295 933 348	- 463 332	- 11 663 332	348 063 583	284 270 016
08	Research and Innovation	6 273 460 451	4 126 762 471	- 14 500 000	- 59 250 000	6 258 960 451	4 067 512 471
09	Communications networks, content and technology	1 575 002 947	928 540 728	- 7 906 896	- 24 606 896	1 567 096 051	903 933 832
10	Direct research	424 855 000	421 710 070	- 27 750 000	- 29 750 000	397 105 000	391 960 070
11	Maritime affairs and fisheries	903 359 709	653 020 991	- 1 129 929	- 47 129 929	902 229 780	605 891 062
	Reserve (40 02 41)	122 662 000	122 662 000			122 662 000	122 662 000
		1 026 021 709	775 682 991			1 024 891 780	728 553 062
12	Internal Market and Services	45 109 768	46 810 768	- 772 220	- 772 220	44 337 548	46 038 548
13	Regional and Urban policy	33 095 300 000	40 135 342 214	- 1 500 000	- 182 307 883	33 093 800 000	39 953 034 331
14	Taxation and customs union	101 488 352	71 368 352		- 6 185 000	101 488 352	65 183 352
15	Education and culture	2 507 802 300	2 186 547 794	- 736 105	- 13 886 105	2 507 066 195	2 172 661 689
16	Communication	155 994 000	166 762 600	- 517 521	- 2 286 247	155 476 479	164 476 353
17	Health and consumer protection	511 711 000	464 609 500	- 1 805 467	- 1 805 467	509 905 533	462 804 033
18	Home affairs	1 161 884 080	726 771 390	- 2 401 955	- 4 001 955	1 159 482 125	722 769 435
19	Foreign Policy Instruments	711 699 633	466 861 586	- 3 375 000	- 24 625 000	708 324 633	442 236 586
20	Trade	15 493 000	12 000 000		- 3 000 000	15 493 000	9 000 000
21	Development and Cooperation	4 740 177 009	3 450 927 467	- 8 125 000	- 67 727 000	4 732 052 009	3 383 200 467
22	Enlargement	1 473 940 000	870 888 173	- 3 250 000	- 12 131 792	1 470 690 000	858 756 381
23	Humanitarian aid and Civil Protection	965 718 000	833 614 165	- 2 300 000	- 13 800 000	963 418 000	819 814 165
24	Fight against fraud	21 024 900	18 700 000		- 1 350 000	21 024 900	17 350 000
25	Commission's policy coordination and legal advice	26 397 000	27 119 800	- 415 000	- 415 000	25 982 000	26 704 800
26	Commission's administration	633 529 635	625 059 635	- 3 077 992	- 5 659 992	630 451 643	619 399 643
27	Budget	29 230 000	29 230 000			29 230 000	29 230 000
29	Statistics	56 291 000	81 260 000		- 6 500 000	56 291 000	74 760 000
30	Pensions and related expenditure	1 498 416 000	1 498 416 000	- 49 268 000	- 49 268 000	1 449 148 000	1 449 148 000
31	Language services	38 670 000	38 670 000			38 670 000	38 670 000
32	Energy	902 174 500	559 720 445	- 1 132 381	- 36 542 381	901 042 119	523 178 064
33	Justice	160 861 752	152 273 752	- 888 994	- 888 994	159 972 758	151 384 758
34	Climate action	102 110 001	24 686 949		- 1 000 000	102 110 001	23 686 949
40	Reserves	578 843 000	272 662 000			578 843 000	272 662 000
A2	Publications Office	82 646 000	82 646 000	- 1 891 000	- 1 891 000	80 755 000	80 755 000
A3	European Anti-Fraud Office	58 523 000	58 523 000	- 1 317 000	- 1 317 000	57 206 000	57 206 000
A4	European Personnel Selection Office	28 231 000	28 231 000	- 348 000	- 348 000	27 883 000	27 883 000
A5	Office for Administration and Payment of Individual Entitlements	36 817 000	36 817 000	- 557 000	- 557 000	36 260 000	36 260 000
A6	Office for Infrastructure and Logistics — Brussels	70 013 000	70 013 000	- 1 265 971	- 1 265 971	68 747 029	68 747 029
A7	Office for Infrastructure and Logistics — Luxembourg	25 041 000	25 041 000	- 584 155	- 584 155	24 456 845	24 456 845
XX	Administrative expenditure allocated to policy areas	2 475 633 000	2 475 633 000	- 73 126 845	- 73 126 845	2 402 506 155	2 402 506 155
	Total	138 879 861 012	132 478 058 408	- 219 886 566	- 1 040 400 038	138 659 974 446	131 437 658 370
	Of which reserve (40 02 41)	122 662 000	122 662 000			122 662 000	122 662 000

TITLE 01 — ECONOMIC AND FINANCIAL AFFAIRS

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area	300 000	300 000			300 000	300 000
01 02	Economic and Monetary Union	13 000 000	13 000 000	- 1 500 000		13 000 000	11 500 000
01 03	International economic and financial affairs	134 689 640	121 640 937	- 15 000 000		134 689 640	106 640 937
01 04	Financial operations and instruments		p.m.	- 3 000 000		p.m.	92 000 000
	Total Title 01	147 989 640	229 940 937	- 19 500 000		147 989 640	210 440 937

Chapter 01 02 — Economic and Monetary Union

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	13 000 000	13 000 000	- 1 500 000		13 000 000	11 500 000
01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	p.m.	p.m.			p.m.	p.m.
01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	p.m.	p.m.			p.m.	p.m.
Total Chapter 01 02		13 000 000	13 000 000	- 1 500 000		13 000 000	11 500 000

Chapter 01 03 — International economic and financial affairs

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
01 03 01	Participation in the capital of international financial institutions						
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	—	—			—	—
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	p.m.	p.m.			p.m.	p.m.
Total Article 01 03 01		p.m.	p.m.			p.m.	p.m.
01 03 02	Macro-financial assistance	76 257 346	63 208 643	- 15 000 000		76 257 346	48 208 643
01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	p.m.	p.m.			p.m.	p.m.
01 03 04	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries	p.m.	p.m.			p.m.	p.m.
01 03 05	European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	p.m.	p.m.			p.m.	p.m.
01 03 06	Provisioning of the Guarantee Fund	58 432 294	58 432 294			58 432 294	58 432 294
Total Chapter 01 03		134 689 640	121 640 937	- 15 000 000		134 689 640	106 640 937

Chapter 01 04 — Financial operations and instruments

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
01 04 01	European Investment Fund						
01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	—	—			—	—
01 04 01 02	European Investment Fund — Callable portion of subscribed capital	p.m.	p.m.			p.m.	p.m.
Total Article 01 04 01		p.m.	p.m.			p.m.	p.m.
01 04 02	Nuclear safety — Cooperation with European Invest Bank (EIB)	p.m.	p.m.			p.m.	p.m.
01 04 03	Guarantee for Euratom borrowings	p.m.	p.m.			p.m.	p.m.
01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	p.m.	95 000 000	- 3 000 000		p.m.	92 000 000
Total Chapter 01 04		p.m.	95 000 000	- 3 000 000		p.m.	92 000 000

TITLE 02 — ENTERPRISE AND INDUSTRY

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
02 01	Administrative expenditure of the 'Enterprise and Industry' policy area	40 499 237	40 499 237	- 4 350 000	- 4 350 000	36 149 237	36 149 237
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)	232 917 275	135 725 804		- 2 250 000	232 917 275	133 475 804
02 03	Internal market for goods and sectoral policies	39 170 000	34 873 350		- 3 450 000	39 170 000	31 423 350
02 04	Horizon 2020 — Research relating to enterprises	401 518 263	497 501 727		- 14 850 000	401 518 263	482 651 727
02 05	European satellite navigation programmes (EGNOS and Galileo)	1 347 417 000	1 219 124 000	- 242 698	- 101 642 698	1 347 174 302	1 117 481 302
02 06	European Earth observation programme	360 433 000	199 758 313		- 17 750 000	360 433 000	182 008 313
Total Title 02		2 421 954 775	2 127 482 431	- 4 592 698	- 144 292 698	2 417 362 077	1 983 189 733

Chapter 02 01 — Administrative expenditure of the ‘Enterprise and Industry’ policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
02 01 04	Support expenditure for operations and programmes in the ‘Enterprise and Industry’ policy area			
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	5 700 000	- 500 000	5 200 000
02 01 04 02	Support expenditure for Standardisation and approximation of legislation	160 000		160 000
02 01 04 03	Support expenditure for European satellite navigation programmes	3 350 000	- 350 000	3 000 000
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	2 500 000	- 500 000	2 000 000
	Total Article 02 01 04	11 710 000	- 1 350 000	10 360 000
02 01 05	Support expenditure for Research and Innovation programmes in the ‘Enterprise and Industry’ policy area			
02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	12 707 000	- 1 750 000	10 957 000
02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	3 650 000	- 500 000	3 150 000
02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	7 432 237	- 750 000	6 682 237
	Total Article 02 01 05	23 789 237	- 3 000 000	20 789 237
02 01 06	Executive agencies			
02 01 06 01	Executive Agency for Competitiveness and Innovation — Contribution from Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	5 000 000		5 000 000
	Total Article 02 01 06	5 000 000		5 000 000
	Total Chapter 02 01	40 499 237	- 4 350 000	36 149 237

Chapter 02 02 — Competitiveness of enterprises and small and medium-sized enterprises (COSME)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	97 709 687	14 575 804			97 709 687	14 575 804
02 02 02	Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt	135 207 588	87 914 000			135 207 588	87 914 000
02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	p.m.	28 325 000	- 2 250 000		p.m.	26 075 000
02 02 77	Pilot projects and preparatory actions						
02 02 77 01	Preparatory action — Support for small and medium-sized enterprises (SMEs) in the new financial environment	p.m.	p.m.			p.m.	p.m.
02 02 77 02	Pilot Project — Erasmus for Young Entrepreneurs	p.m.	p.m.			p.m.	p.m.
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	p.m.	835 000			p.m.	835 000
02 02 77 04	Pilot project — Actions in connection with the textile and footwear sector	p.m.	p.m.			p.m.	p.m.
02 02 77 05	Preparatory action — European Destinations of Excellence	p.m.	p.m.			p.m.	p.m.
02 02 77 06	Preparatory action — Sustainable tourism	p.m.	p.m.			p.m.	p.m.
02 02 77 07	Preparatory action — Social tourism in Europe	p.m.	p.m.			p.m.	p.m.
02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	p.m.	1 250 000			p.m.	1 250 000
02 02 77 09	Preparatory action — Tourism and accessibility for all	p.m.	690 000			p.m.	690 000
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	p.m.	1 000 000			p.m.	1 000 000
02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	p.m.	286 000			p.m.	286 000
02 02 77 12	Pilot project — European rare earth competency network	p.m.	p.m.			p.m.	p.m.
02 02 77 13	Pilot project — Development of the European ‘Creative Districts’	p.m.	350 000			p.m.	350 000
02 02 77 14	Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders	p.m.	500 000			p.m.	500 000
02 02 77 15	Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors	p.m.	p.m.			p.m.	p.m.
	Total Article 02 02 77	p.m.	4 911 000			p.m.	4 911 000
	Total Chapter 02 02	232 917 275	135 725 804	- 2 250 000		232 917 275	133 475 804

Chapter 02 03 — Internal market for goods and sectoral policies

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	18 100 000	17 500 000		- 1 750 000	18 100 000	15 750 000
02 03 02	Standardisation and approximation of legislation						
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	17 370 000	14 000 000		- 1 400 000	17 370 000	12 600 000
02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities	3 700 000	3 000 000		- 300 000	3 700 000	2 700 000
	Total Article 02 03 02	21 070 000	17 000 000		- 1 700 000	21 070 000	15 300 000
02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	p.m.	p.m.			p.m.	p.m.
02 03 77	Pilot projects and preparatory actions						
02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	p.m.	373 350			p.m.	373 350
	Total Article 02 03 77	p.m.	373 350			p.m.	373 350
	Total Chapter 02 03	39 170 000	34 873 350		- 3 450 000	39 170 000	31 423 350

Chapter 02 04 — Horizon 2020 — Research relating to enterprises

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
02 04 02	Industrial leadership						
02 04 02 01	Leadership in space	161 352 331	14 704 483			161 352 331	14 704 483
02 04 02 02	Enhancing access to risk finance for investing in research and innovation	p.m.	p.m.			p.m.	p.m.
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	32 512 243	2 962 930			32 512 243	2 962 930
	Total Article 02 04 02	193 864 574	17 667 413			193 864 574	17 667 413
02 04 03	Societal challenges						
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	69 306 327	5 986 022			69 306 327	5 986 022
02 04 03 02	Fostering inclusive, innovative and secure European societies	138 347 362	10 865 760			138 347 362	10 865 760
	Total Article 02 04 03	207 653 689	16 851 782			207 653 689	16 851 782
02 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development						
02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.			p.m.	p.m.
02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.			p.m.	p.m.
	Total Article 02 04 50	p.m.	p.m.			p.m.	p.m.
02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	p.m.	421 887 290		- 14 850 000	p.m.	407 037 290
02 04 52	Completion of previous research framework programmes (prior to 2007)	p.m.	p.m.			p.m.	p.m.
02 04 53	Completion of Competitiveness and Innovation Framework Programme – Innovation Part (2007-2013)	p.m.	41 095 242			p.m.	41 095 242
	Total Chapter 02 04	401 518 263	497 501 727		- 14 850 000	401 518 263	482 651 727

Chapter 02 05 — European satellite navigation programmes (EGNOS and Galileo)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
02 05 01	Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019	1 097 830 000	714 018 571		- 62 900 000	1 097 830 000	651 118 571
02 05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)	225 000 000	177 518 429		- 10 000 000	225 000 000	167 518 429
02 05 11	European GNSS Agency (GSA)	24 587 000	24 587 000	- 242 698	- 242 698	24 344 302	24 344 302
02 05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)	p.m.	303 000 000		- 28 500 000	p.m.	274 500 000
	Total Chapter 02 05	1 347 417 000	1 219 124 000	- 242 698	- 101 642 698	1 347 174 302	1 117 481 302

Chapter 02 06 — European Earth observation programme

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
02 06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	58 500 000	58 428 000	- 4 750 000		58 500 000	53 678 000
02 06 02	Building an autonomous Union's Earth Observation capacity (Copernicus)	301 933 000	121 572 000	- 12 000 000		301 933 000	109 572 000
02 06 51	Completion of European Earth monitoring programme (GMES)	p.m.	18 700 000	- 1 000 000		p.m.	17 700 000
02 06 77	Pilot projects and preparatory actions						
02 06 77 01	Preparatory action — GMES operational services	p.m.	1 058 313			p.m.	1 058 313
	Total Article 02 06 77	p.m.	1 058 313			p.m.	1 058 313
	Total Chapter 02 06	360 433 000	199 758 313	- 17 750 000		360 433 000	182 008 313

TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
04 01	Administrative expenditure of the 'Employment, Social Affairs and Inclusion' policy area	19 300 000	19 300 000	- 2 150 000	- 2 150 000	17 150 000	17 150 000
04 02	European Social Fund (ESF)	13 139 400 000	10 943 000 000		- 30 989 139	13 139 400 000	10 912 010 861
04 03	Employment, Social Affairs and Inclusion	198 439 900	188 879 460	- 340 757	- 12 390 757	198 099 143	176 488 703
04 04	European Globalisation Adjustment Fund (EGF)	p.m.	50 000 000			p.m.	50 000 000
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	p.m.	71 200 000		- 1 763 584	p.m.	69 436 416
04 06	Fund for European Aid to the Most Deprived	366 380 000	307 280 000			366 380 000	307 280 000
	Total Title 04	13 723 519 900	11 579 659 460	- 2 490 757	- 47 293 480	13 721 029 143	11 532 365 980

Chapter 04 01 — Administrative expenditure of the 'Employment, Social Affairs and Inclusion' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
04 01 04	Support expenditure for operations and programmes in the 'Employment, Social Affairs and Inclusion' policy area			
04 01 04 01	Support expenditure for European Social Fund (ESF) and non-operational technical assistance	15 500 000	- 1 800 000	13 700 000
04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	3 800 000	- 350 000	3 450 000
04 01 04 03	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Employment, Social Policies and Human Resources Development	p.m.		p.m.
04 01 04 04	Support expenditure for European Globalisation Adjustment Fund (EGF)	p.m.		p.m.
	Total Article 04 01 04	19 300 000	- 2 150 000	17 150 000
	Total Chapter 04 01	19 300 000	- 2 150 000	17 150 000

Chapter 04 02 — European Social Fund (ESF)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
04 02 01	Completion of the European Social Fund (ESF) — Objective 1 (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
04 02 03	Completion of the European Social Fund (ESF) — Objective 1 (prior to 2000)	p.m.	p.m.			p.m.	p.m.
04 02 04	Completion of the European Social Fund (ESF) — Objective 2 (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
04 02 05	Completion of the European Social Fund (ESF) — Objective 2 (prior to 2000)	p.m.	p.m.			p.m.	p.m.
04 02 06	Completion of the European Social Fund (ESF) — Objective 3 (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
04 02 07	Completion of the European Social Fund (ESF) — Objective 3 (prior to 2000)	p.m.	p.m.			p.m.	p.m.
04 02 08	Completion of EQUAL (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
04 02 09	Completion of previous Community initiative programmes (prior to 2000)	p.m.	p.m.			p.m.	p.m.
04 02 10	Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)	—	p.m.			—	p.m.
04 02 11	Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)	—	—			—	—
04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	p.m.	6 769 000 000			p.m.	6 769 000 000
04 02 18	Completion of European Social Fund (ESF) — PEACE (2007 to 2013)	p.m.	p.m.			p.m.	p.m.
04 02 19	Completion of European Social Fund (ESF) — Regional competitiveness and employment (2007 to 2013)	p.m.	3 006 000 000	- 11 962 500		p.m.	2 994 037 500
04 02 20	Completion of European Social Fund (ESF) — Operational technical assistance (2007 to 2013)	p.m.	6 000 000			p.m.	6 000 000
04 02 60	European Social Fund (ESF) — Less developed regions — Investment for growth and jobs goal	5 704 200 000	364 000 000			5 704 200 000	364 000 000
04 02 61	European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal	1 854 500 000	113 000 000	- 6 286 580		1 854 500 000	106 713 420
04 02 62	European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal	3 766 600 000	229 000 000	- 12 740 059		3 766 600 000	216 259 941
04 02 63	European Social Fund (ESF) — Operational technical assistance	10 000 000	6 000 000			10 000 000	6 000 000
04 02 64	Youth Employment Initiative (YEI)	1 804 100 000	450 000 000			1 804 100 000	450 000 000
	Total Chapter 04 02	13 139 400 000	10 943 000 000	- 30 989 139		13 139 400 000	10 912 010 861

Chapter 04 03 — Employment, Social Affairs and Inclusion

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
04 03 01	Prerogatives and specific competencies						
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	425 000	225 000			425 000	225 000
04 03 01 02	Social Dialogue	38 500 000	32 800 000		- 2 250 000	38 500 000	30 550 000
04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	6 400 000	5 000 000			6 400 000	5 000 000
04 03 01 04	Analysis of and studies on the social situation, demographics and the family	3 687 000	2 487 000			3 687 000	2 487 000
04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	p.m.	740 000			p.m.	740 000
	Total Article 04 03 01	49 012 000	41 252 000		- 2 250 000	49 012 000	39 002 000
04 03 02	Programme for Social Change and Innovation (PSCI)						
04 03 02 01	PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions	71 176 000	22 064 560		- 1 750 000	71 176 000	20 314 560
04 03 02 02	EURES — Promoting workers' geographical mobility and boosting employment opportunities	19 310 000	13 220 000		- 1 550 000	19 310 000	11 670 000
04 03 02 03	Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises	25 074 000	10 000 000		- 750 000	25 074 000	9 250 000
	Total Article 04 03 02	115 560 000	45 284 560		- 4 050 000	115 560 000	41 234 560
04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	19 854 000	19 854 000	- 235 343	- 235 343	19 618 657	19 618 657
04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	14 013 900	14 013 900	- 105 414	- 105 414	13 908 486	13 908 486
04 03 51	Completion of PROGRESS	p.m.	33 690 000		- 3 250 000	p.m.	30 440 000
04 03 52	Completion of EURES	p.m.	10 820 000		- 1 000 000	p.m.	9 820 000
04 03 53	Completion of other activities	p.m.	16 000 000		- 1 500 000	p.m.	14 500 000
04 03 77	Pilot projects and preparatory actions						
04 03 77 02	Pilot project — Promoting protection of the right to housing	p.m.	600 000			p.m.	600 000
04 03 77 03	Pilot project — Working and living conditions of posted workers	—	p.m.			—	p.m.
04 03 77 04	Pilot project — Measures for employment maintenance	—	65 000			—	65 000
04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	—	20 000			—	20 000
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	—	350 000			—	350 000
04 03 77 07	Preparatory action — Your first EURES Job	p.m.	3 880 000			p.m.	3 880 000
04 03 77 08	Pilot project — Social solidarity for social integration	p.m.	600 000			p.m.	600 000
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	p.m.	100 000			p.m.	100 000
04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	p.m.	p.m.			p.m.	p.m.
04 03 77 11	Pilot project — Preventing elder abuse	p.m.	p.m.			p.m.	p.m.
04 03 77 12	Pilot project — Health and safety at work of older workers	p.m.	200 000			p.m.	200 000
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the 'Youth on the Move' initiative	p.m.	2 000 000			p.m.	2 000 000
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	p.m.	150 000			p.m.	150 000
	Total Article 04 03 77	p.m.	7 965 000			p.m.	7 965 000
	Total Chapter 04 03	198 439 900	188 879 460	- 340 757	- 12 390 757	198 099 143	176 488 703

Chapter 04 05 — Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
04 05 01	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia						
04 05 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	p.m.	p.m.			p.m.	p.m.
04 05 01 02	Support for economic, social and territorial development	p.m.	p.m.			p.m.	p.m.
	Total Article 04 05 01	p.m.	p.m.			p.m.	p.m.
04 05 02	Support to Iceland						
04 05 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	p.m.	p.m.			p.m.	p.m.
04 05 02 02	Support for economic, social and territorial development	p.m.	p.m.			p.m.	p.m.
	Total Article 04 05 02	p.m.	p.m.			p.m.	p.m.
04 05 03	Support to Turkey						
04 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	p.m.	p.m.			p.m.	p.m.
04 05 03 02	Support for economic, social and territorial development	p.m.	p.m.			p.m.	p.m.
	Total Article 04 05 03	p.m.	p.m.			p.m.	p.m.
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	p.m.	71 200 000		- 1 763 584	p.m.	69 436 416
	Total Chapter 04 05	p.m.	71 200 000		- 1 763 584	p.m.	69 436 416

TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area	14 693 955	14 693 955			14 693 955	14 693 955
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets	2 496 300 000	2 496 150 000			2 496 300 000	2 496 150 000
05 03	Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives	41 240 775 640	41 240 775 640			41 240 775 640	41 240 775 640
05 04	Rural development	13 987 271 059	11 651 375 416	- 54 300 000		13 987 271 059	11 597 075 416
05 05	Instrument for Pre-Accession Assistance — Agriculture and Rural Development	90 000 000	112 820 000	- 2 473 348		90 000 000	110 346 652
05 06	International aspects of the 'Agriculture and rural development' policy area	6 696 000	6 696 000	- 1 500 000		6 696 000	5 196 000
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)	6 800 000	6 800 000			6 800 000	6 800 000
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area	32 593 360	30 910 852			32 593 360	30 910 852
05 09	Horizon 2020 — Research and innovation related to agriculture	52 163 000	2 290 968			52 163 000	2 290 968
05 10	European Globalisation Adjustment Fund (EGF)	p.m.	p.m.			p.m.	p.m.
	Total Title 05	57 927 293 014	55 562 512 831	- 58 273 348		57 927 293 014	55 504 239 483

Chapter 05 04 — Rural development

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
05 04 01	Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006						
05 04 01 14	Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	p.m.	p.m.			p.m.	p.m.
	Total Article 05 04 01	p.m.	p.m.			p.m.	p.m.
05 04 02	Rural development financed by the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section — Completion of earlier programmes						
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	p.m.	p.m.			p.m.	p.m.
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	p.m.	p.m.			p.m.	p.m.
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	p.m.	p.m.			p.m.	p.m.
05 04 02 06	Completion of Leader (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	p.m.	p.m.			p.m.	p.m.
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	p.m.	p.m.			p.m.	p.m.
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
	Total Article 05 04 02	p.m.	p.m.			p.m.	p.m.
05 04 03	Completion of other measures						
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	p.m.	p.m.			p.m.	p.m.
	Total Article 05 04 03	p.m.	p.m.			p.m.	p.m.
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)	p.m.	p.m.			p.m.	p.m.
05 04 05	Completion of Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)						
05 04 05 01	Rural development programmes	p.m.	10 333 305 000	- 4 625 042		p.m.	10 328 679 958
05 04 05 02	Operational technical assistance	p.m.	6 433 956			p.m.	6 433 956
	Total Article 05 04 05	p.m.	10 339 738 956	- 4 625 042		p.m.	10 335 113 914
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)						
05 04 60 01	Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	13 970 049 059	1 303 887 960	- 49 674 958		13 970 049 059	1 254 213 002
05 04 60 02	Operational technical assistance	17 222 000	7 748 500			17 222 000	7 748 500
	Total Article 05 04 60	13 987 271 059	1 311 636 460	- 49 674 958		13 987 271 059	1 261 961 502
	Total Chapter 05 04	13 987 271 059	11 651 375 416	- 54 300 000		13 987 271 059	11 597 075 416

Chapter 05 05 — Instrument for Pre-Accession Assistance — Agriculture and Rural Development

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
05 05 01	Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)						
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries	p.m.	p.m.			p.m.	p.m.
	Total Article 05 05 01	p.m.	p.m.			p.m.	p.m.
05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)	p.m.	93 920 000	- 1 189 348		p.m.	92 730 652
05 05 03	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia						
05 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	p.m.	p.m.			p.m.	p.m.
05 05 03 02	Support for economic, social and territorial development	20 000 000	4 200 000			20 000 000	4 200 000
	Total Article 05 05 03	20 000 000	4 200 000			20 000 000	4 200 000
05 05 04	Support to Turkey						
05 05 04 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	p.m.	p.m.			p.m.	p.m.
05 05 04 02	Support for economic, social and territorial development	70 000 000	14 700 000	- 1 284 000		70 000 000	13 416 000
	Total Article 05 05 04	70 000 000	14 700 000	- 1 284 000		70 000 000	13 416 000
	Total Chapter 05 05	90 000 000	112 820 000	- 2 473 348		90 000 000	110 346 652

Chapter 05 06 — International aspects of the 'Agriculture and rural development' policy area

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
05 06 01	International agricultural agreements	6 696 000	6 696 000	- 1 500 000		6 696 000	5 196 000
	Total Chapter 05 06	6 696 000	6 696 000	- 1 500 000		6 696 000	5 196 000

TITLE 06 — MOBILITY AND TRANSPORT

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
06 01	Administrative expenditure of the 'Mobility and transport' policy area	24 080 000	24 080 000	- 1 000 000	- 1 000 000	23 080 000	23 080 000
06 02	European transport policy	2 576 941 731	963 840 819	- 1 397 348	- 84 397 348	2 575 544 383	879 443 471
06 03	Horizon 2020 — Research and innovation related to transport	222 108 000	27 367 732			222 108 000	27 367 732
	Total Title 06	2 823 129 731	1 015 288 551	- 2 397 348	- 85 397 348	2 820 732 383	929 891 203

Chapter 06 01 — Administrative expenditure of the ‘Mobility and transport’ policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
06 01 04	Support expenditure for operations and programmes in the ‘Mobility and transport’ policy area			
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	2 895 000		2 895 000
	Total Article 06 01 04	2 895 000		2 895 000
06 01 05	Support expenditure for Research and Innovation programmes in the ‘Mobility and transport’ policy area			
06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	5 900 000	- 1 000 000	4 900 000
06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	2 800 000		2 800 000
06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1 122 000		1 122 000
	Total Article 06 01 05	9 822 000	- 1 000 000	8 822 000
06 01 06	Executive agencies			
06 01 06 01	Trans-European Transport Networks – Executive Agency — Contribution from Connecting Europe Facility (CEF)	9 805 000		9 805 000
06 01 06 02	Executive Agency for Competitiveness and Innovation — Contribution from Connecting Europe Facility (CEF)	1 558 000		1 558 000
	Total Article 06 01 06	11 363 000		11 363 000
	Total Chapter 06 01	24 080 000	- 1 000 000	23 080 000

Chapter 06 02 — European transport policy

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
06 02 01	Connecting Europe Facility (CEF)						
06 02 01 01	Removing bottlenecks and bridging missing links	816 618 378	p.m.			816 618 378	p.m.
06 02 01 02	Ensuring sustainable and efficient transport in the long run	136 662 458	p.m.			136 662 458	p.m.
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport	273 324 915	p.m.			273 324 915	p.m.
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	983 000 000	p.m.			983 000 000	p.m.
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	240 681 250	p.m.			240 681 250	p.m.
	Total Article 06 02 01	2 450 287 001	p.m.			2 450 287 001	p.m.
06 02 02	European Aviation Safety Agency (EASA)	34 173 871	34 173 871	- 539 327	- 539 327	33 634 544	33 634 544
06 02 03	European Maritime Safety Agency (EMSA)						
06 02 03 01	European Maritime Safety Agency (EMSA)	30 703 795	30 703 795	- 514 812	- 514 812	30 188 983	30 188 983
06 02 03 02	European Maritime Safety Agency (EMSA) — Anti-pollution measures	19 675 000	7 727 442			19 675 000	7 727 442
	Total Article 06 02 03	50 378 795	38 431 237	- 514 812	- 514 812	49 863 983	37 916 425
06 02 04	European Railway Agency (ERA)	23 573 064	23 573 064	- 343 209	- 343 209	23 229 855	23 229 855
06 02 05	Support activities to the European transport policy and passenger rights including communication activities	16 019 000	15 000 000		- 1 500 000	16 019 000	13 500 000
06 02 06	Transport security	2 510 000	1 514 026			2 510 000	1 514 026
06 02 51	Completion of Trans-European networks programme	p.m.	818 000 000		- 79 500 000	p.m.	738 500 000
06 02 52	Completion of Marco Polo programme	p.m.	20 000 000		- 2 000 000	p.m.	18 000 000
06 02 53	Completion of Anti-pollution measures	p.m.	12 198 621			p.m.	12 198 621
06 02 77	Pilot projects and preparatory actions						
06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	—	450 000			—	450 000
06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	—	p.m.			—	p.m.
06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	p.m.	500 000			p.m.	500 000
06 02 77 04	Pilot project — Security on the trans-European road network	—	—			—	—
	Total Article 06 02 77	p.m.	950 000			p.m.	950 000
	Total Chapter 06 02	2 576 941 731	963 840 819	- 1 397 348	- 84 397 348	2 575 544 383	879 443 471

TITLE 07 — ENVIRONMENT

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
07 01	Administrative expenditure of the 'Environment' policy area	17 700 000	17 700 000			17 700 000	17 700 000
07 02	Environmental policy at Union and international level	330 826 915	278 233 348	- 463 332	- 11 663 332	330 363 583	266 570 016
	Total Title 07	348 526 915	295 933 348	- 463 332	- 11 663 332	348 063 583	284 270 016

Chapter 07 02 — Environmental policy at Union and international level

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	125 439 106	4 628 758		- 500 000	125 439 106	4 128 758
07 02 02	Halting and reversing the biodiversity loss	121 213 057	1 009 911			121 213 057	1 009 911
07 02 03	Supporting better environmental governance and information at all levels	38 999 836	8 067 263		- 1 200 000	38 999 836	6 867 263
07 02 04	Contribution to multilateral and international environment agreements	3 500 000	3 500 000		- 1 500 000	3 500 000	2 000 000
07 02 05	European Chemicals Agency (ECHA)						
07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	5 023 252	5 023 252	- 117 672	- 117 672	4 905 580	4 905 580
07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	1 285 735	1 285 735	- 14 709	- 14 709	1 271 026	1 271 026
	Total Article 07 02 05	6 308 987	6 308 987	- 132 381	- 132 381	6 176 606	6 176 606
07 02 06	European Environment Agency (EEA)	35 365 929	35 365 929	- 330 951	- 330 951	35 034 978	35 034 978
07 02 51	Completion of former environmental programmes	—	212 500 000		- 8 000 000	—	204 500 000
07 02 77	Pilot projects and preparatory actions						
07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	—	p.m.			—	p.m.
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	—	112 500			—	112 500
07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	p.m.	375 000			p.m.	375 000
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	—	120 000			—	120 000
07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	—	p.m.			—	p.m.
07 02 77 06	Preparatory action — Climate of the Carpathian basin	—	700 000			—	700 000
07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	—	p.m.			—	p.m.
07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	—	p.m.			—	p.m.
07 02 77 09	Pilot project — Certification of low-carbon farming practices	—	95 000			—	95 000
07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	—	150 000			—	150 000
07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	—	p.m.			—	p.m.
07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	—	p.m.			—	p.m.
07 02 77 13	Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	—	1 000 000			—	1 000 000
07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	—	p.m.			—	p.m.
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	—	400 000			—	400 000
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	—	1 050 000			—	1 050 000
07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	—	p.m.			—	p.m.
07 02 77 18	Pilot project — Long-term impact of carbon neutral housing on waste water systems	—	—			—	—
07 02 77 19	Pilot project — Marine litter recovery	—	300 000			—	300 000
07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	—	375 000			—	375 000
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	—	600 000			—	600 000
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	p.m.	500 000			p.m.	500 000
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	p.m.	375 000			p.m.	375 000
07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	—	700 000			—	700 000
07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	—	p.m.			—	p.m.
	Total Article 07 02 77	p.m.	6 852 500			p.m.	6 852 500
	Total Chapter 07 02	330 826 915	278 233 348	- 463 332	- 11 663 332	330 363 583	266 570 016

TITLE 08 — RESEARCH AND INNOVATION

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
08 01	Administrative expenditure of the 'Research and Innovation' policy area	308 754 804	308 754 804	- 14 500 000	- 14 500 000	294 254 804	294 254 804
08 02	Horizon 2020 — Research	4 891 034 242	3 131 406 870		- 7 000 000	4 891 034 242	3 124 406 870
08 03	Euratom Programme — Indirect actions	140 512 000	105 735 121		- 4 150 000	140 512 000	101 585 121
08 04	ITER Programme	933 159 405	580 865 676		- 33 600 000	933 159 405	547 265 676
08 05	Research programme of the research fund for coal and steel	p.m.	p.m.			p.m.	p.m.
	Total Title 08	6 273 460 451	4 126 762 471	- 14 500 000	- 59 250 000	6 258 960 451	4 067 512 471

Chapter 08 01 — Administrative expenditure of the 'Research and Innovation' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
08 01 05	Support expenditure for Research and Innovation programmes in the 'Research and Innovation' policy area			
08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	111 702 867	- 5 750 000	105 952 867
08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	24 672 000	- 1 500 000	23 172 000
08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	49 339 155	- 4 500 000	44 839 155
08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	11 607 000	- 1 750 000	9 857 000
08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	932 000		932 000
08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	4 413 000	- 500 000	3 913 000
08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	5 128 000	- 500 000	4 628 000
08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	133 000		133 000
08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	1 846 000		1 846 000
	Total Article 08 01 05	209 773 022	- 14 500 000	195 273 022
08 01 06	Executive agencies			
08 01 06 01	European Research Council Executive Agency (ERCEA) — Contribution from Horizon 2020	39 415 000		39 415 000
08 01 06 02	Research Executive Agency (REA) — Contribution from Horizon 2020	50 297 800		50 297 800
08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	9 268 982		9 268 982
	Total Article 08 01 06	98 981 782		98 981 782
	Total Chapter 08 01	308 754 804	- 14 500 000	294 254 804

Chapter 08 02 — Horizon 2020 — Research

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
08 02 01	Excellent science						
08 02 01 01	Strengthening frontier research in ERC — European Research Council	1 535 651 894	19 785 657			1 535 651 894	19 785 657
08 02 01 02	Strengthening research in FET — Future and Emerging Technologies	p.m.	p.m.			p.m.	p.m.
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	171 632 176	309 837			171 632 176	309 837
	Total Article 08 02 01	1 707 284 070	20 095 494			1 707 284 070	20 095 494
08 02 02	Industrial leadership						
08 02 02 01	Leadership in nanotechnologies, advanced materials, biotechnology and advanced manufacturing and processing	468 347 600	42 681 808			468 347 600	42 681 808
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	384 814 753	326 766 435			384 814 753	326 766 435
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	33 663 565	3 067 854			33 663 565	3 067 854
	Total Article 08 02 02	886 825 918	372 516 097			886 825 918	372 516 097
08 02 03	Societal challenges						
08 02 03 01	Improving lifelong health and wellbeing	752 711 715	56 718 438			752 711 715	56 718 438
08 02 03 02	Improving food security, developing sustainable agriculture, marine and maritime research and the bio-economy	246 542 110	22 468 062			246 542 110	22 468 062
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	314 442 301	28 655 994			314 442 301	28 655 994
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	517 879 845	21 086 531			517 879 845	21 086 531
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	271 940 800	2 478 694			271 940 800	2 478 694
08 02 03 06	Fostering inclusive, innovative and secure European societies	193 407 483	17 625 757			193 407 483	17 625 757
	Total Article 08 02 03	2 296 924 254	149 033 476			2 296 924 254	149 033 476
08 02 04	Horizontal activities of Horizon 2020						
08 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	p.m.	p.m.			p.m.	p.m.
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.			p.m.	p.m.
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.			p.m.	p.m.
	Total Article 08 02 50	p.m.	p.m.			p.m.	p.m.
08 02 51	Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)	p.m.	2 573 292 180	- 7 000 000		p.m.	2 566 292 180
08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	p.m.	16 232 123			p.m.	16 232 123
08 02 77	Pilot projects and preparatory actions						
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	p.m.	125 000			p.m.	125 000
08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union	—	112 500			—	112 500
	Total Article 08 02 77	p.m.	237 500			p.m.	237 500
	Total Chapter 08 02	4 891 034 242	3 131 406 870	- 7 000 000		4 891 034 242	3 124 406 870

Chapter 08 03 — Euratom Programme — Indirect actions

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
08 03 01	Operational expenditure for the Euratom programme						
08 03 01 01	Euratom — Fusion energy	94 723 000	50 468 959	- 2 150 000		94 723 000	48 318 959
08 03 01 02	Euratom — Nuclear fission and radiation protection	45 789 000	13 353 389			45 789 000	13 353 389
	Total Article 08 03 01	140 512 000	63 822 348	- 2 150 000		140 512 000	61 672 348
08 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development						
08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.			p.m.	p.m.
08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.			p.m.	p.m.
	Total Article 08 03 50	p.m.	p.m.			p.m.	p.m.
08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)	p.m.	41 753 720	- 2 000 000		p.m.	39 753 720
08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	p.m.	159 053			p.m.	159 053
	Total Chapter 08 03	140 512 000	105 735 121	- 4 150 000		140 512 000	101 585 121

Chapter 08 04 — ITER Programme

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
08 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	933 159 405	78 179 614		- 12 000 000	933 159 405	66 179 614
08 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development						
08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.			p.m.	p.m.
08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.			p.m.	p.m.
	Total Article 08 04 50	p.m.	p.m.			p.m.	p.m.
08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	p.m.	502 686 062		- 21 600 000	p.m.	481 086 062
	Total Chapter 08 04	933 159 405	580 865 676		- 33 600 000	933 159 405	547 265 676

TITLE 09 — COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
09 01	Administrative expenditure of the 'Communications networks, content and technology' policy area	81 786 380	81 786 380	- 7 750 000	- 7 750 000	74 036 380	74 036 380
09 02	Regulatory framework for the Digital Agenda	16 526 948	17 094 948	- 156 896	- 156 896	16 370 052	16 938 052
09 03	Connecting Europe Facility (CEF) — Telecommunications networks	73 915 000	19 179 000		- 4 200 000	73 915 000	14 979 000
09 04	Horizon 2020	1 402 774 619	810 480 400		- 12 500 000	1 402 774 619	797 980 400
	Total Title 09	1 575 002 947	928 540 728	- 7 906 896	- 24 606 896	1 567 096 051	903 933 832

Chapter 09 01 — Administrative expenditure of the 'Communications networks, content and technology' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
09 01 04	Support expenditure for operations and programmes in the 'Communications networks, content and technology' policy area			
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	260 000		260 000
	Total Article 09 01 04	260 000		260 000
09 01 05	Support expenditure for Research and Innovation programmes in the 'Communications networks, content and technology' policy area			
09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	49 463 235	- 5 000 000	44 463 235
09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	12 875 000	- 1 250 000	11 625 000
09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	19 188 145	- 1 500 000	17 688 145
	Total Article 09 01 05	81 526 380	- 7 750 000	73 776 380
	Total Chapter 09 01	81 786 380	- 7 750 000	74 036 380

Chapter 09 02 — Regulatory framework for the Digital Agenda

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	3 150 000	2 968 000			3 150 000	2 968 000
09 02 03	European Network and Information Security Agency (ENISA)	8 739 000	8 739 000	- 117 672	- 117 672	8 621 328	8 621 328
09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	3 617 948	3 617 948	- 39 224	- 39 224	3 578 724	3 578 724
09 02 05	Measures concerning the digital content, and audiovisual and other media industries	1 020 000	1 020 000			1 020 000	1 020 000
09 02 77	Pilot projects and preparatory actions						
09 02 77 01	Preparatory action — Erasmus for Journalists	—	p.m.			—	p.m.
09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	—	250 000			—	250 000
09 02 77 03	Pilot project — European Centre for Press and Media Freedom	—	500 000			—	500 000
	Total Article 09 02 77	—	750 000			—	750 000
	Total Chapter 09 02	16 526 948	17 094 948	- 156 896	- 156 896	16 370 052	16 938 052

Chapter 09 03 — Connecting Europe Facility (CEF) — Telecommunications networks

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
09 03 01	Accelerating the deployment of broadband networks	p.m.	p.m.			p.m.	p.m.
09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects	34 889 000	p.m.			34 889 000	p.m.
09 03 03	Promoting the interconnection and interoperability of national services of common interest	39 026 000	12 879 000	- 4 200 000		39 026 000	8 679 000
09 03 51	Completion of previous programmes						
09 03 51 01	Completion of Safer Internet Programme (2009 to 2013)	—	6 300 000			—	6 300 000
09 03 51 02	Completion of Safer Internet Plus — Promoting safer use of the Internet and new online technologies	—	p.m.			—	p.m.
	Total Article 09 03 51	—	6 300 000			—	6 300 000
09 03 77	Pilot projects and preparatory actions						
09 03 77 01	Preparatory action — Internet-based system for better legislation and for public participation	—	p.m.			—	p.m.
	Total Article 09 03 77	—	p.m.			—	p.m.
	Total Chapter 09 03	73 915 000	19 179 000	- 4 200 000		73 915 000	14 979 000

Chapter 09 04 — Horizon 2020

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
09 04 01	Excellent science						
09 04 01 01	Strengthening research in FET — Future and Emerging Technologies	241 003 372	10 300 623			241 003 372	10 300 623
09 04 01 02	Strengthening European research infrastructures, including e-infrastructures	96 956 907	2 101 017			96 956 907	2 101 017
	Total Article 09 04 01	337 960 279	12 401 640			337 960 279	12 401 640
09 04 02	Industrial leadership						
09 04 02 01	Leadership in information and communications technology	855 260 961	77 942 289			855 260 961	77 942 289
	Total Article 09 04 02	855 260 961	77 942 289			855 260 961	77 942 289
09 04 03	Societal Challenges						
09 04 03 01	Improving lifelong health and wellbeing	131 580 377	11 991 283			131 580 377	11 991 283
09 04 03 02	Fostering inclusive, innovative and secure European societies	77 973 002	505 313			77 973 002	505 313
	Total Article 09 04 03	209 553 379	12 496 596			209 553 379	12 496 596
09 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development						
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.			p.m.	p.m.
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.			p.m.	p.m.
	Total Article 09 04 50	p.m.	p.m.			p.m.	p.m.
09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	p.m.	623 213 932	- 7 000 000		p.m.	616 213 932
09 04 52	Completion of previous research framework programmes (prior to 2007)	—	p.m.			—	p.m.
09 04 53	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)						
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	p.m.	84 425 943	- 5 500 000		p.m.	78 925 943
09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	—	p.m.			—	p.m.
	Total Article 09 04 53	p.m.	84 425 943	- 5 500 000		p.m.	78 925 943
	Total Chapter 09 04	1 402 774 619	810 480 400	- 12 500 000		1 402 774 619	797 980 400

TITLE 10 — DIRECT RESEARCH

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
10 01	Administrative expenditure of the 'Direct research' policy area	353 845 000	353 845 000	- 27 750 000	- 27 750 000	326 095 000	326 095 000
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies	33 556 000	29 334 591		- 2 000 000	33 556 000	27 334 591
10 03	Euratom Programme — Direct actions	10 455 000	9 530 479			10 455 000	9 530 479
10 04	Joint Research Centre (JRC) other activities	p.m.	p.m.			p.m.	p.m.
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty	26 999 000	29 000 000			26 999 000	29 000 000
	Total Title 10	424 855 000	421 710 070	- 27 750 000	- 29 750 000	397 105 000	391 960 070

Chapter 10 01 — Administrative expenditure of the ‘Direct research’ policy area

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		Appropriation		Appropriation		Appropriation	
10 01 05	Support expenditure for Research and Innovation programmes in the ‘Direct research’ policy area						
10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	138 577 000		- 10 000 000		128 577 000	
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	32 731 000		- 4 250 000		28 481 000	
10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	59 870 000		- 5 000 000		54 870 000	
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	3 339 000				3 339 000	
10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	56 275 000		- 3 750 000		52 525 000	
10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	10 699 000		- 750 000		9 949 000	
10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	38 707 000		- 3 000 000		35 707 000	
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	13 647 000		- 1 000 000		12 647 000	
	Total Article 10 01 05	353 845 000		- 27 750 000		326 095 000	
	Total Chapter 10 01	353 845 000		- 27 750 000		326 095 000	

Chapter 10 02 — Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	33 556 000	10 832 873		- 750 000	33 556 000	10 082 873
10 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development						
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.			p.m.	p.m.
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.			p.m.	p.m.
	Total Article 10 02 50	p.m.	p.m.			p.m.	p.m.
10 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC direct actions (2007 to 2013)	p.m.	18 501 718		- 1 250 000	p.m.	17 251 718
10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	—	p.m.			—	p.m.
	Total Chapter 10 02	33 556 000	29 334 591		- 2 000 000	33 556 000	27 334 591

TITLE 11 — MARITIME AFFAIRS AND FISHERIES

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
11 01	Administrative expenditure of the ‘Maritime affairs and fisheries’ policy area	4 300 000	4 300 000	- 1 000 000	- 1 000 000	3 300 000	3 300 000
11 03	Compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and other International Organisations and Sustainable Fisheries Agreements (SFAs)	28 368 000	26 746 341		- 1 000 000	28 368 000	25 746 341
	Reserve (40 02 41)	122 662 000	122 662 000			122 662 000	122 662 000
		151 030 000	149 408 341			151 030 000	148 408 341
11 06	European Maritime and Fisheries Fund (EMFF)	870 691 709	621 974 650	- 129 929	- 45 129 929	870 561 780	576 844 721
	Total Title 11	903 359 709	653 020 991	- 1 129 929	- 47 129 929	902 229 780	605 891 062
	Reserve (40 02 41)	122 662 000	122 662 000			122 662 000	122 662 000
		1 026 021 709	775 682 991			1 024 891 780	728 553 062

Chapter 11 01 — Administrative expenditure of the ‘Maritime affairs and fisheries’ policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
11 01 04	Support expenditure for operations and programmes in the ‘Maritime affairs and fisheries’ policy area			
11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	4 300 000	- 1 000 000	3 300 000
	Total Article 11 01 04	4 300 000	- 1 000 000	3 300 000
	Total Chapter 11 01	4 300 000	- 1 000 000	3 300 000

Chapter 11 03 — Compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and other International Organisations and Sustainable Fisheries Agreements (SFAs)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters (SFAs)	22 338 000	22 338 000			22 338 000	22 338 000
	Reserve (40 02 41)	<u>122 662 000</u>	<u>122 662 000</u>			<u>122 662 000</u>	<u>122 662 000</u>
		<u>145 000 000</u>	<u>145 000 000</u>			<u>145 000 000</u>	<u>145 000 000</u>
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	6 030 000	4 408 341	- 1 000 000		6 030 000	3 408 341
	Total Chapter 11 03	28 368 000	26 746 341	- 1 000 000		28 368 000	25 746 341
	Reserve (40 02 41)	<u>122 662 000</u>	<u>122 662 000</u>			<u>122 662 000</u>	<u>122 662 000</u>
		<u>151 030 000</u>	<u>149 408 341</u>			<u>151 030 000</u>	<u>148 408 341</u>

Chapter 11 06 — European Maritime and Fisheries Fund (EMFF)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
11 06 01	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)	p.m.	25 500 000		- 15 000 000	p.m.	10 500 000
11 06 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	—	—			—	—
11 06 03	Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)	p.m.	p.m.			p.m.	p.m.
11 06 04	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)	p.m.	15 312 123		- 10 000 000	p.m.	5 312 123
11 06 05	Completion of earlier programmes — Former Objective 5a (prior to 2000)	p.m.	p.m.			p.m.	p.m.
11 06 06	Completion of earlier programmes — Initiatives prior to 2000	—	—			—	—
11 06 08	Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)	—	—			—	—
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco	p.m.	p.m.			p.m.	p.m.
11 06 11	Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)	p.m.	2 444 057			p.m.	2 444 057
11 06 12	Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)	p.m.	319 099 347			p.m.	319 099 347
11 06 13	Completion of European Fisheries Fund (EFF) — Non-convergence objective (2007 to 2013)	p.m.	106 250 000		- 8 000 000	p.m.	98 250 000
11 06 14	Completion of Intervention in fishery products (2007 to 2013)	p.m.	6 800 000			p.m.	6 800 000
11 06 15	Completion of Fisheries programme for the outermost regions (2007 to 2013)	p.m.	10 835 165			p.m.	10 835 165
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP	753 443 838	44 793 561		- 4 000 000	753 443 838	40 793 561
11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP)	43 416 876	15 112 994		- 4 000 000	43 416 876	11 112 994
11 06 62	Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy						
11 06 62 01	Scientific Advice and knowledge	14 415 220	22 442 461		- 1 000 000	14 415 220	21 442 461
11 06 62 02	Control and enforcement	24 808 000	27 251 560		- 2 000 000	24 808 000	25 251 560
11 06 62 03	Voluntary contributions to international organisations	9 490 000	6 412 132		- 1 000 000	9 490 000	5 412 132
11 06 62 04	Governance and communication	6 809 400	4 857 767			6 809 400	4 857 767
11 06 62 05	Market intelligence	4 745 000	1 901 598			4 745 000	1 901 598
	Total Article 11 06 62	60 267 620	62 865 518		- 4 000 000	60 267 620	58 865 518
11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance	4 846 475	2 994 985			4 846 475	2 994 985
11 06 64	European Fisheries Control Agency (EFCA)	8 716 900	8 716 900	- 129 929	- 129 929	8 586 971	8 586 971
11 06 77	Pilot projects and preparatory actions						
11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	p.m.	p.m.			p.m.	p.m.
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	p.m.	450 000			p.m.	450 000
11 06 77 03	Preparatory action — Maritime policy	—	—			—	—
11 06 77 04	Pilot project — Networking and best practices in maritime policy	—	—			—	—
11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	p.m.	200 000			p.m.	200 000
11 06 77 06	Preparatory action — Guardians of the Sea	p.m.	600 000			p.m.	600 000
	Total Article 11 06 77	p.m.	1 250 000			p.m.	1 250 000
	Total Chapter 11 06	870 691 709	621 974 650	- 129 929	- 45 129 929	870 561 780	576 844 721

TITLE 12 — INTERNAL MARKET AND SERVICES

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
12 02	A Single Market Policy and Free Movement of Services	11 670 000	12 400 000			11 670 000	12 400 000
12 03	Financial services and capital markets	33 439 768	34 410 768	- 772 220	- 772 220	32 667 548	33 638 548
	Total Title 12	45 109 768	46 810 768	- 772 220	- 772 220	44 337 548	46 038 548

Chapter 12 03 — Financial services and capital markets

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
12 03 01	Standards in the fields of financial reporting and auditing	6 800 000	5 276 000			6 800 000	5 276 000
12 03 02	European Banking Authority (EBA)	10 863 766	10 863 766	- 252 504	- 252 504	10 611 262	10 611 262
12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	7 403 204	7 403 204	- 205 925	- 205 925	7 197 279	7 197 279
12 03 04	European Securities and Markets Authority (ESMA)	8 372 798	8 372 798	- 313 791	- 313 791	8 059 007	8 059 007
12 03 51	Completion of previous activities in the field of financial services, financial reporting and auditing	p.m.	2 495 000			p.m.	2 495 000
Total Chapter 12 03		33 439 768	34 410 768	- 772 220	- 772 220	32 667 548	33 638 548

TITLE 13 — REGIONAL AND URBAN POLICY

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
13 01	Administrative expenditure of the 'Regional and Urban policy' policy area	15 400 000	15 400 000	- 1 500 000	- 1 500 000	13 900 000	13 900 000
13 03	European Regional Development Fund (ERDF) and other regional operations	25 077 900 000	28 567 049 014		- 123 655 417	25 077 900 000	28 443 393 597
13 04	Cohesion Fund (CF)	7 963 000 000	11 125 500 000		- 44 311 898	7 963 000 000	11 081 188 102
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation	39 000 000	427 393 200		- 12 840 568	39 000 000	414 552 632
13 06	Solidarity Fund	p.m.	p.m.			p.m.	p.m.
Total Title 13		33 095 300 000	40 135 342 214	- 1 500 000	- 182 307 883	33 093 800 000	39 953 034 331

Chapter 13 01 — Administrative expenditure of the 'Regional and Urban policy' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
13 01 04	Support expenditure for operations and programmes in the 'Regional and Urban policy' policy area			
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	11 200 000	- 1 500 000	9 700 000
13 01 04 02	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Regional development component	p.m.		p.m.
13 01 04 03	Support expenditure for Cohesion Fund (CF)	4 200 000		4 200 000
Total Article 13 01 04		15 400 000	- 1 500 000	13 900 000
Total Chapter 13 01		15 400 000	- 1 500 000	13 900 000

Chapter 13 03 — European Regional Development Fund (ERDF) and other regional operations

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
13 03 01	Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
13 03 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
13 03 03	Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)	p.m.	p.m.			p.m.	p.m.
13 03 04	Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
13 03 05	Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)	p.m.	p.m.			p.m.	p.m.
13 03 06	Completion of Urban (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
13 03 07	Completion of earlier programmes — Community initiatives (prior to 2000)	p.m.	p.m.			p.m.	p.m.
13 03 08	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
13 03 09	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)	p.m.	p.m.			p.m.	p.m.
13 03 12	Union contribution to the International Fund for Ireland	p.m.	p.m.			p.m.	p.m.
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
13 03 14	Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)	p.m.	p.m.			p.m.	p.m.
13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	p.m.	21 544 000 000			p.m.	21 544 000 000
13 03 17	Completion of European Regional Development Fund (ERDF) — PEACE	p.m.	26 000 000			p.m.	26 000 000
13 03 18	Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment	p.m.	4 162 000 000	- 16 986 000		p.m.	4 145 014 000
13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	p.m.	1 167 000 000	- 81 690 000		p.m.	1 085 310 000
13 03 20	Completion of European Regional Development Fund (ERDF) — Operational technical assistance	p.m.	25 600 000			p.m.	25 600 000
13 03 31	Completion of Technical assistance and dissemination of information on the European Union Strategy for the Baltic Sea Region and an improved knowledge of macroregions strategy (2007 to 2013)	p.m.	1 600 000			p.m.	1 600 000
13 03 40	Completion of Risk sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013)	p.m.	p.m.			p.m.	p.m.
13 03 41	Completion of Risk sharing instruments financed from the European Regional Development Fund (ERDF) Regional competitiveness and employment envelope (2007 to 2013)	p.m.	p.m.			p.m.	p.m.
13 03 60	European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal	17 627 800 000	1 125 000 000			17 627 800 000	1 125 000 000
13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	2 865 400 000	175 000 000	- 9 735 853		2 865 400 000	165 264 147
13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	3 581 600 000	218 000 000	- 12 128 091		3 581 600 000	205 871 909
13 03 63	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal	209 100 000	13 000 000			209 100 000	13 000 000
13 03 64	European Regional Development Fund (ERDF) — European territorial cooperation	674 900 000	56 000 000	- 3 115 473		674 900 000	52 884 527
13 03 65	European Regional Development Fund (ERDF) — Operational technical assistance	69 000 000	47 000 000			69 000 000	47 000 000
13 03 66	European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development	50 100 000	p.m.			50 100 000	p.m.
13 03 77	Pilot projects and preparatory actions						
13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	p.m.	p.m.			p.m.	p.m.
13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	p.m.	p.m.			p.m.	p.m.
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	p.m.	p.m.			p.m.	p.m.
13 03 77 04	Pilot project — Suburbs sustainable regeneration	p.m.	p.m.			p.m.	p.m.
13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	p.m.	549 014			p.m.	549 014
13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	p.m.	2 000 000			p.m.	2 000 000
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	p.m.	1 000 000			p.m.	1 000 000
13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	p.m.	1 300 000			p.m.	1 300 000
13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	—	600 000			—	600 000
13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status	p.m.	400 000			p.m.	400 000
13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	p.m.	p.m.			p.m.	p.m.
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	p.m.	1 000 000			p.m.	1 000 000
	Total Article 13 03 77	p.m.	6 849 014			p.m.	6 849 014
	Total Chapter 13 03	25 077 900 000	28 567 049 014	- 123 655 417		25 077 900 000	28 443 393 597

Chapter 13 04 — Cohesion Fund (CF)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
13 04 01	Completion of Cohesion Fund projects (prior to 2007)	p.m.	592 000 000	- 29 600 000		p.m.	562 400 000
13 04 02	Completion of Cohesion Fund (2007 to 2013)	p.m.	10 002 500 000			p.m.	10 002 500 000
13 04 03	Completion of Risk sharing instruments financed from the Cohesion Fund envelope (2007 to 2013)	p.m.	p.m.			p.m.	p.m.
13 04 60	Cohesion Fund — Investment for growth and jobs goal	7 939 400 000	516 000 000	- 14 711 898		7 939 400 000	501 288 102
13 04 61	Cohesion Fund — Operational technical assistance	23 600 000	15 000 000			23 600 000	15 000 000
	Total Chapter 13 04	7 963 000 000	11 125 500 000	- 44 311 898		7 963 000 000	11 081 188 102

Chapter 13 05 — Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
13 05 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)						
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	p.m.	40 000 000			p.m.	40 000 000
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	p.m.	p.m.			p.m.	p.m.
	Total Article 13 05 01	p.m.	40 000 000			p.m.	40 000 000
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)	p.m.	280 000 000	- 10 247 068		p.m.	269 752 932
13 05 03	Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)						
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	p.m.	52 000 000			p.m.	52 000 000
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	p.m.	26 143 200			p.m.	26 143 200
	Total Article 13 05 03	p.m.	78 143 200			p.m.	78 143 200
13 05 60	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia						
13 05 60 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	p.m.	p.m.			p.m.	p.m.
13 05 60 02	Support for economic, social and territorial development	p.m.	p.m.			p.m.	p.m.
	Total Article 13 05 60	p.m.	p.m.			p.m.	p.m.
13 05 61	Support to Iceland						
13 05 61 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	p.m.	p.m.			p.m.	p.m.
13 05 61 02	Support for economic, social and territorial development	p.m.	p.m.			p.m.	p.m.
	Total Article 13 05 61	p.m.	p.m.			p.m.	p.m.
13 05 62	Support to Turkey						
13 05 62 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	p.m.	p.m.			p.m.	p.m.
13 05 62 02	Support for economic, social and territorial development	p.m.	p.m.			p.m.	p.m.
	Total Article 13 05 62	p.m.	p.m.			p.m.	p.m.
13 05 63	Regional integration and territorial cooperation						
13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	p.m.	p.m.			p.m.	p.m.
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	39 000 000	29 250 000	- 2 593 500		39 000 000	26 656 500
	Total Article 13 05 63	39 000 000	29 250 000	- 2 593 500		39 000 000	26 656 500
	Total Chapter 13 05	39 000 000	427 393 200	- 12 840 568		39 000 000	414 552 632

TITLE 14 — TAXATION AND CUSTOMS UNION

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
14 01	Administrative expenditure of the 'Taxation and customs union' policy area	200 000	200 000			200 000	200 000
14 02	Policy strategy and coordination for the Directorate-General for Taxation and Customs Union	67 389 552	43 946 552	- 4 085 000		67 389 552	39 861 552
14 03	International aspects of taxation and customs	30 898 800	24 321 800	- 2 100 000		30 898 800	22 221 800
14 04	Policy strategy and Coordination	3 000 000	2 900 000			3 000 000	2 900 000
	Total Title 14	101 488 352	71 368 352	- 6 185 000		101 488 352	65 183 352

Chapter 14 02 — Policy strategy and coordination for the Directorate-General for Taxation and Customs Union

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
14 02 01	Supporting the functioning of the customs union	66 293 000	12 000 000	- 1 000 000		66 293 000	11 000 000
14 02 02	Membership of international organisations in the field of customs	1 096 552	1 096 552			1 096 552	1 096 552
14 02 51	Completion of former programmes in customs	p.m.	30 850 000	- 3 085 000		p.m.	27 765 000
	Total Chapter 14 02	67 389 552	43 946 552	- 4 085 000		67 389 552	39 861 552

Chapter 14 03 — International aspects of taxation and customs

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
14 03 01	Improving the operation of the taxation systems	30 777 000	7 700 000	- 450 000		30 777 000	7 250 000
14 03 02	Membership of international organisations in the field of taxation	121 800	121 800			121 800	121 800
14 03 51	Completion of former programmes in taxation	p.m.	16 500 000	- 1 650 000		p.m.	14 850 000
	Total Chapter 14 03	30 898 800	24 321 800	- 2 100 000		30 898 800	22 221 800

TITLE 15 — EDUCATION AND CULTURE

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
15 01	Administrative expenditure of the 'Education and culture' policy area	63 591 449	63 591 449	- 265 419	- 265 419	63 326 030	63 326 030
15 02	Erasmus for all	1 419 417 292	1 223 743 693	- 470 686	- 470 686	1 418 946 606	1 223 273 007
15 03	Horizon 2020	860 550 559	726 541 065		- 11 750 000	860 550 559	714 791 065
15 04	Creative Europe	164 243 000	172 671 587		- 1 400 000	164 243 000	171 271 587
	Total Title 15	2 507 802 300	2 186 547 794	- 736 105	- 13 886 105	2 507 066 195	2 172 661 689

Chapter 15 01 — Administrative expenditure of the ‘Education and culture’ policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
15 01 04	Support expenditure for operations and programmes in the ‘Education and culture’ policy area			
15 01 04 01	Support expenditure for Erasmus for All	11 000 000		11 000 000
15 01 04 02	Support expenditure for Creative Europe	1 350 000	- 71 419	1 278 581
	Total Article 15 01 04	12 350 000	- 71 419	12 278 581
15 01 05	Support expenditure for Research and Innovation programmes in the ‘Education and culture’ policy area			
15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	2 306 528		2 306 528
15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	700 000		700 000
15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	854 913		854 913
	Total Article 15 01 05	3 861 441		3 861 441
15 01 06	Executive agencies			
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	25 311 108		25 311 108
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	12 979 900		12 979 900
	Total Article 15 01 06	38 291 008		38 291 008
15 01 60	Documentation and library expenditure	2 534 000		2 534 000
15 01 61	Cost of organising graduate traineeships with the institution	6 555 000	- 194 000	6 361 000
	Total Chapter 15 01	63 591 449	- 265 419	63 326 030

Chapter 15 02 — Erasmus for all

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life	1 331 256 892	897 175 183				
15 02 01 01	Education and training			1 331 256 892	897 175 183	1 331 256 892	897 175 183
15 02 01 02	Youth			p.m.	p.m.	p.m.	p.m.
15 02 01 03	Operating Grants for National Agencies			p.m.	p.m.	p.m.	p.m.
	Total Article 15 02 01	1 331 256 892	897 175 183	p.m.	p.m.	1 331 256 892	897 175 183
15 02 02	Developing excellence in teaching and research activities in European integration world-wide (Jean Monnet programme)	34 546 000	24 217 999			34 546 000	24 217 999
15 02 03	Developing the European dimension in sport	16 167 000	9 333 711			16 167 000	9 333 711
15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)	17 428 900	17 428 900	- 240 246	- 240 246	17 188 654	17 188 654
15 02 12	European Training Foundation (ETF)	20 018 500	20 018 500	- 230 440	- 230 440	19 788 060	19 788 060
15 02 51	Completion line for Lifelong learning, including multilingualism	p.m.	222 376 600			p.m.	222 376 600
15 02 53	Completion line for Youth and Sport	p.m.	30 000 000			p.m.	30 000 000
15 02 77	Pilot projects and preparatory actions						
15 02 77 01	Preparatory action — Erasmus-style programme for apprentices	—	p.m.			—	p.m.
15 02 77 03	Pilot project to cover costs of studies for specialising in European Neighbourhood Policy (ENP) and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus	p.m.	p.m.			p.m.	p.m.
15 02 77 04	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	—	p.m.			—	p.m.
15 02 77 05	Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)	p.m.	700 000			p.m.	700 000
15 02 77 06	Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service	—	p.m.			—	p.m.
15 02 77 07	Preparatory action in the field of sport	p.m.	p.m.			p.m.	p.m.
15 02 77 08	Preparatory action — European partnerships on sport	p.m.	2 492 800			p.m.	2 492 800
	Total Article 15 02 77	p.m.	3 192 800			p.m.	3 192 800
	Total Chapter 15 02	1 419 417 292	1 223 743 693	- 470 686	- 470 686	1 418 946 606	1 223 273 007

Chapter 15 03 — Horizon 2020

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
15 03 01	Excellent science						
15 03 01 01	Marie Skłodowska-Curie actions — Generating new skills and innovation	625 490 915	57 002 709			625 490 915	57 002 709
	Total Article 15 03 01	625 490 915	57 002 709			625 490 915	57 002 709
15 03 05	European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education	235 059 644	121 406 196			235 059 644	121 406 196
15 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development						
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.			p.m.	p.m.
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.			p.m.	p.m.
	Total Article 15 03 50	p.m.	p.m.			p.m.	p.m.
15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	p.m.	497 574 108	- 9 500 000		p.m.	488 074 108
15 03 53	Completion line European Institute of Innovation and Technology	p.m.	50 059 452	- 2 250 000		p.m.	47 809 452
15 03 77	Pilot projects and preparatory actions						
15 03 77 01	Pilot project — Knowledge partnerships	p.m.	498 600			p.m.	498 600
	Total Article 15 03 77	p.m.	498 600			p.m.	498 600
	Total Chapter 15 03	860 550 559	726 541 065	- 11 750 000		860 550 559	714 791 065

Chapter 15 04 — Creative Europe

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
15 04 01	Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations	9 000 000	6 500 000			9 000 000	6 500 000
15 04 02	Supporting the Cultural sector to operate in Europe and beyond and to promote transnational circulation and mobility	52 922 000	28 577 000			52 922 000	28 577 000
15 04 03	Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility	102 321 000	56 300 684	- 1 400 000		102 321 000	54 900 684
15 04 51	Completion of programmes/actions in the field of culture and language	p.m.	26 615 566			p.m.	26 615 566
15 04 53	Completion of former MEDIA programmes	p.m.	53 000 000			p.m.	53 000 000
15 04 77	Pilot projects and preparatory actions						
15 04 77 01	Pilot project — Economy of cultural diversity	p.m.	139 264			p.m.	139 264
15 04 77 02	Pilot project — Artist mobility	—	p.m.			—	p.m.
15 04 77 03	Preparatory action — Culture in external relations	p.m.	339 973			p.m.	339 973
15 04 77 04	Pilot project — A European Platform for Festivals	p.m.	200 000			p.m.	200 000
15 04 77 06	Preparatory action — Circulation of audiovisual works in a digital environment	p.m.	999 100			p.m.	999 100
	Total Article 15 04 77	p.m.	1 678 337			p.m.	1 678 337
	Total Chapter 15 04	164 243 000	172 671 587	- 1 400 000		164 243 000	171 271 587

TITLE 16 — COMMUNICATION

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
16 01	Administrative expenditure of the 'Communication' policy area	48 514 000	48 514 000	- 517 521	- 517 521	47 996 479	47 996 479
16 02	Fostering European citizenship	21 050 000	26 535 600			21 050 000	26 535 600
16 03	Communication actions	86 430 000	91 713 000		- 1 768 726	86 430 000	89 944 274
	Total Title 16	155 994 000	166 762 600	- 517 521	- 2 286 247	155 476 479	164 476 353

Chapter 16 01 — Administrative expenditure of the ‘Communication’ policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
16 01 02	External personnel and other management expenditure in support of the ‘Communication’ policy area			
16 01 02 03	External personnel of the Directorate-General for Communication: Commission Representations	16 868 000	- 447 000	16 421 000
	Total Article 16 01 02	16 868 000	- 447 000	16 421 000
16 01 03	Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the ‘Communication’ policy area			
16 01 03 03	Buildings and related expenditure of the Directorate-General for Communication: Commission Representations	26 806 000		26 806 000
	Total Article 16 01 03	26 806 000		26 806 000
16 01 04	Support expenditure for operations and programmes in the ‘Communication’ policy area			
16 01 04 01	Support expenditure for Europe for Citizens Programme	148 000	- 7 830	140 170
16 01 04 02	Support expenditure for communication actions	1 185 000	- 62 691	1 122 309
	Total Article 16 01 04	1 333 000	- 70 521	1 262 479
16 01 06	Executive agencies			
16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Europe for Citizens	2 190 000		2 190 000
	Total Article 16 01 06	2 190 000		2 190 000
16 01 60	Purchase of information			
		1 317 000		1 317 000
	Total Chapter 16 01	48 514 000	- 517 521	47 996 479

Chapter 16 03 — Communication actions

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
16 03 01	Providing information to Union citizens						
16 03 01 01	Multimedia actions	18 740 000	25 895 000	- 500 000		18 740 000	25 395 000
16 03 01 02	Information for the media	5 080 000	4 500 000	- 68 726		5 080 000	4 431 274
16 03 01 03	Information outlets	14 230 000	12 400 000	- 300 000		14 230 000	12 100 000
16 03 01 04	Communication of the Commission Representations and Partnership actions	10 730 000	13 145 000	- 300 000		10 730 000	12 845 000
16 03 01 05	European Public Spaces	1 246 000	1 246 000			1 246 000	1 246 000
	Total Article 16 03 01	50 026 000	57 186 000	- 1 168 726		50 026 000	56 017 274
16 03 02	Providing institutional communication and information analysis						
16 03 02 01	Visits to the Commission	3 600 000	4 060 000	- 100 000		3 600 000	3 960 000
16 03 02 02	Operation of radio and television studios and audiovisual equipment	5 324 000	5 324 000			5 324 000	5 324 000
16 03 02 03	Online and written information and communication tools	18 180 000	16 128 000	- 500 000		18 180 000	15 628 000
16 03 02 04	General report and other publications	2 200 000	2 100 000			2 200 000	2 100 000
16 03 02 05	Public opinion analysis	6 300 000	5 815 000			6 300 000	5 815 000
	Total Article 16 03 02	35 604 000	33 427 000	- 600 000		35 604 000	32 827 000
16 03 03	Online summary of legislation (SCAD+)	—	—			—	—
16 03 04	House of European History	800 000	400 000			800 000	400 000
16 03 77	Pilot projects and preparatory actions						
16 03 77 01	Preparatory action — European research grants for cross-border investigative journalism	p.m.	p.m.			p.m.	p.m.
16 03 77 02	Pilot project — Share Europe Online	p.m.	700 000			p.m.	700 000
16 03 77 03	Preparatory action — EuroGlobe	—	—			—	—
16 03 77 04	Completion of pilot project EuroGlobe	—	—			—	—
	Total Article 16 03 77	p.m.	700 000			p.m.	700 000
	Total Chapter 16 03	86 430 000	91 713 000	- 1 768 726		86 430 000	89 944 274

TITLE 17 — HEALTH AND CONSUMER PROTECTION

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
17 01	Administrative expenditure of the 'Health and consumer protection' policy area	15 735 000	15 735 000	- 216 901	- 216 901	15 518 099	15 518 099
17 02	Consumer policy	21 262 000	19 021 000			21 262 000	19 021 000
17 03	Public health	223 714 000	213 481 500	- 1 588 566	- 1 588 566	222 125 434	211 892 934
17 04	Food and feed safety, animal health, animal welfare and Plant health	251 000 000	216 372 000			251 000 000	216 372 000
	Total Title 17	511 711 000	464 609 500	- 1 805 467	- 1 805 467	509 905 533	462 804 033

Chapter 17 01 — Administrative expenditure of the 'Health and consumer protection' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
17 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Health and consumer protection' policy area			
17 01 03 03	Buildings and related expenditure of the 'Health and consumer protection' policy area: Grange	4 565 000		4 565 000
	Total Article 17 01 03	4 565 000		4 565 000
17 01 04	Support expenditure for operations and programmes in the 'Health and consumer protection' policy area			
17 01 04 01	Support expenditure for Consumer programme	1 100 000	- 58 193	1 041 807
17 01 04 02	Support expenditure for Health for Growth programme	1 500 000	- 79 354	1 420 646
17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	1 500 000	- 79 354	1 420 646
	Total Article 17 01 04	4 100 000	- 216 901	3 883 099
17 01 06	Executive agencies			
17 01 06 01	Executive Agency for Health and Consumers — Contribution from Consumer programme	1 691 000		1 691 000
17 01 06 02	Executive Agency for Health and Consumers — Contribution from Health for Growth programme	4 209 000		4 209 000
17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	1 170 000		1 170 000
	Total Article 17 01 06	7 070 000		7 070 000
	Total Chapter 17 01	15 735 000	- 216 901	15 518 099

Chapter 17 03 — Public health

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
17 03 01	Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats	52 870 000	8 697 500			52 870 000	8 697 500
17 03 10	European Centre for Disease Prevention and Control (ECDC)	56 766 000	56 766 000	- 475 589	- 475 589	56 290 411	56 290 411
17 03 11	European Food Safety Authority (EFSA)	76 545 000	76 545 000	- 843 313	- 843 313	75 701 687	75 701 687
17 03 12	European Medicines Agency (EMA)						
17 03 12 01	Union contribution to European Medicines Agency (EMA)	31 333 000	31 333 000	- 269 664	- 269 664	31 063 336	31 063 336
17 03 12 02	Special contribution for orphan medicinal products	6 000 000	6 000 000			6 000 000	6 000 000
	Total Article 17 03 12	37 333 000	37 333 000	- 269 664	- 269 664	37 063 336	37 063 336
17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	200 000	200 000			200 000	200 000
17 03 51	Completion of public health programme	p.m.	30 370 000			p.m.	30 370 000
17 03 77	Pilot projects and preparatory actions						
17 03 77 01	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	p.m.	80 000			p.m.	80 000
17 03 77 02	Pilot project — Complex research on Health, Environment, Transport and Climate Change (HETC) — Improvement of indoor and outdoor air quality	p.m.	p.m.			p.m.	p.m.
17 03 77 03	Pilot project — Fruit and vegetable consumption	—	700 000			—	700 000
17 03 77 04	Pilot project — Healthy diet: early years and ageing population	—	600 000			—	600 000
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	—	300 000			—	300 000
17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	—	300 000			—	300 000
17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	p.m.	300 000			p.m.	300 000
17 03 77 08	Pilot project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe	p.m.	390 000			p.m.	390 000
17 03 77 09	Pilot project — Promotion of Self Care Systems in the European Union	p.m.	300 000			p.m.	300 000
17 03 77 10	Pilot project — Gender specific mechanisms in coronary artery disease in Europe	p.m.	300 000			p.m.	300 000
17 03 77 11	Preparatory action — Fruit and vegetable consumption	p.m.	300 000			p.m.	300 000
	Total Article 17 03 77	p.m.	3 570 000			p.m.	3 570 000
	Total Chapter 17 03	223 714 000	213 481 500	- 1 588 566	- 1 588 566	222 125 434	211 892 934

TITLE 18 — HOME AFFAIRS

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
18 01	Administrative expenditure of the 'Home affairs' policy area	4 300 000	4 300 000	- 227 482	- 227 482	4 072 518	4 072 518
18 02	Internal Security	741 987 040	561 507 000	- 2 054 350	- 3 654 350	739 932 690	557 852 650
18 03	Asylum and Migration	415 597 040	160 964 390	- 120 123	- 120 123	415 476 917	160 844 267
	Total Title 18	1 161 884 080	726 771 390	- 2 401 955	- 4 001 955	1 159 482 125	722 769 435

Chapter 18 01 — Administrative expenditure of the 'Home affairs' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
18 01 04	Support expenditure for operations and programmes in the 'Home affairs' policy area			
18 01 04 01	Support expenditure for Internal Security Fund	2 150 000	- 113 741	2 036 259
18 01 04 02	Support expenditure for Asylum and Migration Fund	2 150 000	- 113 741	2 036 259
	Total Article 18 01 04	4 300 000	- 227 482	4 072 518
	Total Chapter 18 01	4 300 000	- 227 482	4 072 518

Chapter 18 02 — Internal Security

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
18 02 01	Internal Security Fund						
18 02 01 01	Support of borders management and a common visa policy to facilitate legitimate travel	252 153 194	27 160 000			252 153 194	27 160 000
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	148 955 846	16 190 000			148 955 846	16 190 000
18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	p.m.	p.m.			p.m.	p.m.
	Total Article 18 02 01	401 109 040	43 350 000			401 109 040	43 350 000
18 02 02	Schengen Facility for Croatia	80 000 000	80 000 000			80 000 000	80 000 000
18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	80 910 000	80 910 000	- 372 627	- 372 627	80 537 373	80 537 373
18 02 04	European Police Office (EUROPOL)	79 930 000	79 930 000	- 1 115 429	- 1 115 429	78 814 571	78 814 571
18 02 05	European Police College (CEPOL)	7 436 000	7 436 000	- 66 190	- 66 190	7 369 810	7 369 810
18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	14 751 000	14 751 000	- 201 022	- 201 022	14 549 978	14 549 978
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	59 380 000	59 380 000	- 299 082	- 299 082	59 080 918	59 080 918
18 02 08	Schengen information system (SIS II)	9 235 500	5 490 000		- 800 000	9 235 500	4 690 000
18 02 09	Visa Information System (VIS)	9 235 500	5 490 000		- 800 000	9 235 500	4 690 000
18 02 51	Completion of external borders, security and safeguarding liberties	p.m.	184 770 000			p.m.	184 770 000
18 02 77	Pilot projects and preparatory actions						
18 02 77 01	Pilot project — Completion of the fight against terrorism	p.m.	p.m.			p.m.	p.m.
	Total Article 18 02 77	p.m.	p.m.			p.m.	p.m.
	Total Chapter 18 02	741 987 040	561 507 000	- 2 054 350	- 3 654 350	739 932 690	557 852 650

Chapter 18 03 — Asylum and Migration

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
18 03 01	Asylum and Migration Fund						
18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing the solidarity and responsibility sharing between the Member States	167 808 176	20 510 000			167 808 176	20 510 000
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	233 300 864	27 670 000			233 300 864	27 670 000
	Total Article 18 03 01	401 109 040	48 180 000			401 109 040	48 180 000
18 03 02	European Asylum Support Office (EASO)	14 388 000	14 388 000	- 120 123	- 120 123	14 267 877	14 267 877
18 03 03	European fingerprint database (EURODAC)	100 000	90 000			100 000	90 000
18 03 51	Completion of return, refugees and migration flows	p.m.	96 056 390			p.m.	96 056 390
18 03 77	Pilot projects and preparatory actions						
18 03 77 01	Preparatory action — Completion of return management in the area of migration	—	—			—	—
18 03 77 02	Preparatory action — Migration management — Solidarity in action	—	—			—	—
18 03 77 03	Preparatory action — Completion of integration of third-country nationals	—	—			—	—
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	p.m.	p.m.			p.m.	p.m.
18 03 77 05	Pilot project — Funding for victims of torture	p.m.	1 000 000			p.m.	1 000 000
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	p.m.	500 000			p.m.	500 000
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	p.m.	500 000			p.m.	500 000
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	p.m.	250 000			p.m.	250 000
	Total Article 18 03 77	p.m.	2 250 000			p.m.	2 250 000
	Total Chapter 18 03	415 597 040	160 964 390	- 120 123	- 120 123	415 476 917	160 844 267

TITLE 19 — FOREIGN POLICY INSTRUMENTS

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
19 01	Administrative expenditure of the 'Foreign Policy Instruments' policy area	12 589 336	12 589 336	- 3 375 000	- 3 375 000	9 214 336	9 214 336
19 02	Instrument for Stability (IfS) — Crisis response and crisis prevention	223 867 000	158 040 000		- 8 250 000	223 867 000	149 790 000
19 03	Common foreign and security policy (CFSP)	314 119 000	234 475 000			314 119 000	234 475 000
19 04	Election Observation Missions (EIDHR)	40 370 869	23 600 000		- 2 000 000	40 370 869	21 600 000
19 05	Cooperation with third countries under the Partnership Instrument (PI)	108 753 428	23 160 000		- 8 000 000	108 753 428	15 160 000
19 06	Information outreach on the European Union external relations	12 000 000	14 997 250		- 3 000 000	12 000 000	11 997 250
	Total Title 19	711 699 633	466 861 586	- 3 375 000	- 24 625 000	708 324 633	442 236 586

Chapter 19 01 — Administrative expenditure of the 'Foreign Policy Instruments' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
19 01 04	Support expenditure for operations and programmes in the 'Foreign Policy Instruments' policy area			
19 01 04 01	Support expenditure for Instrument for Stability (IfS) — Expenditure related to 'Foreign Policy Instruments' operations	7 000 000	- 1 250 000	5 750 000
19 01 04 02	Support expenditure for Common foreign and security policy (CFSP)	350 000		350 000
19 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs)	700 000	- 175 000	525 000
19 01 04 04	Support expenditure for Partnership Instrument (PI)	4 017 112	- 1 950 000	2 067 112
	Total Article 19 01 04	12 067 112	- 3 375 000	8 692 112
19 01 06	Executive agencies			
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument (PI)	522 224		522 224
	Total Article 19 01 06	522 224		522 224
	Total Chapter 19 01	12 589 336	- 3 375 000	9 214 336

Chapter 19 02 — Instrument for Stability (IfS) — Crisis response and crisis prevention

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
19 02 01	Response to crisis and emerging crisis	201 867 000	22 715 000	- 6 000 000		201 867 000	16 715 000
19 02 02	Support conflict prevention, crisis preparedness and peace building	22 000 000	2 750 000	- 250 000		22 000 000	2 500 000
19 02 51	Completion of actions 'Crisis response and preparedness' (2007 to 2013)	p.m.	132 350 000	- 2 000 000		p.m.	130 350 000
19 02 77	Pilot projects and preparatory actions						
19 02 77 01	Pilot project — Programme for NGO-led peacebuilding activities	p.m.	225 000			p.m.	225 000
	Total Article 19 02 77	p.m.	225 000			p.m.	225 000
	Total Chapter 19 02	223 867 000	158 040 000	- 8 250 000		223 867 000	149 790 000

Chapter 19 04 — Election Observation Missions (EIDHR)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	40 370 869	10 000 000		- 2 000 000	40 370 869	8 000 000
19 04 51	Completion of actions 'Election observation mission' (prior to 2014)	p.m.	13 600 000			p.m.	13 600 000
	Total Chapter 19 04	40 370 869	23 600 000		- 2 000 000	40 370 869	21 600 000

Chapter 19 05 — Cooperation with third countries under the Partnership Instrument (PI)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
19 05 01	Cooperation with third countries to advance and promote European Union and mutual interests	100 510 652	5 975 834		- 3 000 000	100 510 652	2 975 834
19 05 20	Erasmus for All — Contribution from Partnership Instrument	8 242 776	524 166			8 242 776	524 166
19 05 51	Completion of actions 'Relations and cooperation with industrialised third countries' (2007 to 2013)	p.m.	16 660 000		- 5 000 000	p.m.	11 660 000
19 05 77	Pilot projects and preparatory actions						
19 05 77 01	Pilot project — Transatlantic methods for handling global challenges	—	—			—	—
	Total Article 19 05 77	—	—			—	—
	Total Chapter 19 05	108 753 428	23 160 000		- 8 000 000	108 753 428	15 160 000

Chapter 19 06 — Information outreach on the European Union external relations

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
19 06 01	Information outreach on the European Union external relations	12 000 000	14 997 250		- 3 000 000	12 000 000	11 997 250
	Total Chapter 19 06	12 000 000	14 997 250		- 3 000 000	12 000 000	11 997 250

TITLE 20 — TRADE

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
20 02	Trade policy	15 493 000	12 000 000		- 3 000 000	15 493 000	9 000 000
	Total Title 20	15 493 000	12 000 000		- 3 000 000	15 493 000	9 000 000

Chapter 20 02 — Trade policy

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
20 02 01	External trade relations, including access to the markets of third countries	10 993 000	7 875 000		- 1 500 000	10 993 000	6 375 000
20 02 03	Aid for trade — Multilateral initiatives	4 500 000	4 125 000		- 1 500 000	4 500 000	2 625 000
	Total Chapter 20 02	15 493 000	12 000 000		- 3 000 000	15 493 000	9 000 000

TITLE 21 — DEVELOPMENT AND COOPERATION

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
21 01	Administrative expenditure of the 'Development and Cooperation' policy area	176 184 466	176 184 466	- 8 125 000	- 8 125 000	168 059 466	168 059 466
21 02	Development cooperation instrument (DCI)	2 214 853 388	1 655 678 909		- 33 052 000	2 214 853 388	1 622 626 909
21 03	European Neighbourhood Instrument (ENI)	2 050 510 133	1 362 447 756		- 12 800 000	2 050 510 133	1 349 647 756
21 04	European Instrument for Democracy and Human Rights	127 841 086	87 300 000		- 250 000	127 841 086	87 050 000
21 05	Instrument for Stability (IFS) — Global and trans-regional threats	81 514 083	49 180 000		- 2 500 000	81 514 083	46 680 000
21 06	Instrument for Nuclear Safety Cooperation (INSC)	29 346 872	58 250 000		- 5 000 000	29 346 872	53 250 000
21 07	The European Union-Greenland partnership	24 569 471	18 924 882			24 569 471	18 924 882
21 08	Development and cooperation worldwide	35 357 510	22 815 000			35 357 510	22 815 000
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme	—	20 146 454		- 6 000 000	—	14 146 454
	Total Title 21	4 740 177 009	3 450 927 467	- 8 125 000	- 67 727 000	4 732 052 009	3 383 200 467

Chapter 21 01 — Administrative expenditure of the 'Development and Cooperation' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
21 01 04	Support expenditure for operations and programmes in the 'Development and Cooperation' policy area			
21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	98 528 686	- 1 300 000	97 228 686
21 01 04 02	Support expenditure for European Neighbourhood Instrument (ENI)	58 332 249	- 5 000 000	53 332 249
21 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)	10 390 810	- 1 575 000	8 815 810
21 01 04 04	Support expenditure for Instrument for Stability (IFS)	2 087 745	- 250 000	1 837 745
21 01 04 05	Support expenditure for Instrument for Nuclear Safety Cooperation (INSC)	1 200 000		1 200 000
21 01 04 06	Support expenditure for the European Union-Greenland partnership	249 000		249 000
21 01 04 07	Support expenditure for European Development Fund (EDF)	p.m.		p.m.
	Total Article 21 01 04	170 788 490	- 8 125 000	162 663 490
21 01 06	Executive agencies			
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	1 263 926		1 263 926
21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	4 132 050		4 132 050
	Total Article 21 01 06	5 395 976		5 395 976
	Total Chapter 21 01	176 184 466	- 8 125 000	168 059 466

Chapter 21 02 — Development cooperation instrument (DCI)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
21 02 01	Supporting cooperation with the developing countries, territories and regions in Latin America						
21 02 01 01	Latin America — Poverty reduction and sustainable development	205 735 098	6 591 709		- 760 000	205 735 098	5 831 709
21 02 01 02	Latin America — Democracy, rule of law, good governance and respect for human rights	48 258 850	1 592 766		- 160 000	48 258 850	1 432 766
	Total Article 21 02 01	253 993 948	8 184 475		- 920 000	253 993 948	7 264 475
21 02 02	Supporting cooperation with the developing countries, territories and regions in Asia						
21 02 02 01	Asia — Poverty reduction and sustainable development	581 964 092	20 331 510		- 4 211 000	581 964 092	16 120 510
21 02 02 02	Asia — Democracy, rule of law, good governance and respect for human rights	154 699 316	5 404 582		- 1 221 000	154 699 316	4 183 582
	Total Article 21 02 02	736 663 408	25 736 092		- 5 432 000	736 663 408	20 304 092
21 02 03	Supporting cooperation with the developing countries, territories and regions in Central Asia						
21 02 03 01	Central Asia — Poverty reduction and sustainable development	65 240 385	3 801 645		- 760 000	65 240 385	3 041 645
21 02 03 02	Central Asia — Democracy, rule of law, good governance and respect for human rights	4 910 567	286 137		- 60 000	4 910 567	226 137
	Total Article 21 02 03	70 150 952	4 087 782		- 820 000	70 150 952	3 267 782
21 02 04	Supporting cooperation with the developing countries, territories and regions in Middle East						
21 02 04 01	Middle East — Poverty reduction and sustainable development	37 304 839	2 864 934		- 570 000	37 304 839	2 294 934
21 02 04 02	Middle East — Democracy, rule of law, good governance and respect for human rights	13 107 106	1 006 588		- 200 000	13 107 106	806 588
	Total Article 21 02 04	50 411 945	3 871 522		- 770 000	50 411 945	3 101 522
21 02 05	Supporting cooperation with South Africa						
21 02 05 01	South Africa — Poverty reduction and sustainable development	22 768 007	153 000		- 20 000	22 768 007	133 000
21 02 05 02	South Africa — Democracy, rule of law, good governance and respect for human rights	2 529 779	17 000			2 529 779	17 000
	Total Article 21 02 05	25 297 786	170 000		- 20 000	25 297 786	150 000
21 02 06	A Pan-Africa programme to support the Joint Africa-European Union Strategy						
21 02 06 01	Pan-Africa — Poverty reduction and sustainable development	85 209 818	31 030 000		- 4 340 000	85 209 818	26 690 000
21 02 06 02	Pan-Africa — Democracy, rule of law, good governance and respect for human rights	9 467 758	5 250 000		- 740 000	9 467 758	4 510 000
	Total Article 21 02 06	94 677 576	36 280 000		- 5 080 000	94 677 576	31 200 000
21 02 07	Global public goods and challenges and poverty reduction, sustainable development and democracy						
21 02 07 01	Global Public goods — Poverty reduction and sustainable development	620 987 842	85 800 000		- 17 160 000	620 987 842	68 640 000
21 02 07 02	Global Public goods — Democracy, rule of law, good governance and respect for human rights	19 035 742	1 650 000		- 330 000	19 035 742	1 320 000
	Total Article 21 02 07	640 023 584	87 450 000		- 17 490 000	640 023 584	69 960 000
21 02 08	Financing initiatives in the area of development by or for civil society organisations and local authorities						
21 02 08 01	Non-State actors and Local authorities — Poverty reduction and sustainable development	183 451 586	2 775 000		- 390 000	183 451 586	2 385 000
21 02 08 02	Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights	61 150 529	900 000		- 130 000	61 150 529	770 000
	Total Article 21 02 08	244 602 115	3 675 000		- 520 000	244 602 115	3 155 000
21 02 20	Erasmus for All — Contribution from Development Cooperation Instruments (DCI)	93 900 074	3 283 687			93 900 074	3 283 687
21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	332 000	332 000			332 000	332 000
21 02 40	Commodities agreements	4 800 000	5 040 000		- 2 000 000	4 800 000	3 040 000
21 02 51	Completion of the Development cooperation instrument (prior to 2014)						
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	—	18 900 000			—	18 900 000
21 02 51 02	Cooperation with developing countries in Latin America	—	226 200 000			—	226 200 000
21 02 51 03	Cooperation with developing countries in Asia	—	529 564 664			—	529 564 664
21 02 51 04	Food security	—	124 800 000			—	124 800 000
21 02 51 05	Non-State actors in development	—	167 700 000			—	167 700 000
21 02 51 06	Environment and sustainable management of natural resources, including energy	—	97 422 000			—	97 422 000
21 02 51 07	Human and social development	—	61 308 000			—	61 308 000
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	—	245 700 000			—	245 700 000
	Total Article 21 02 51	—	1 471 594 664			—	1 471 594 664

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
21 02 77 02	Preparatory action — Business and scientific exchanges with India	—	952 768			—	952 768
21 02 77 03	Preparatory action — Business and scientific exchanges with China	—	815 562			—	815 562
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	—	515 825			—	515 825
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	—	281 080			—	281 080
21 02 77 06	Pilot project — Finance for agricultural production	—	75 000			—	75 000
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	—	375 000			—	375 000
21 02 77 08	Preparatory action — Water management in developing countries	—	1 200 000			—	1 200 000
21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	—	—			—	—
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	—	375 000			—	375 000
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	—	300 000			—	300 000
21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	—	358 452			—	358 452
21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	—	200 000			—	200 000
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	—	—			—	—
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	—	150 000			—	150 000
	Total Article 21 02 77	—	5 973 687			—	5 973 687
	Total Chapter 21 02	2 214 853 388	1 655 678 909	- 33 052 000		2 214 853 388	1 622 626 909

Chapter 21 03 — European Neighbourhood Instrument (ENI)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
21 03 01	Supporting cooperation with Mediterranean countries						
21 03 01 01	Mediterranean countries — Human rights and mobility	205 355 158	28 544 432	- 1 900 000		205 355 158	26 644 432
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	680 400 000	89 871 869	- 1 300 000		680 400 000	88 571 869
21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	75 950 000	14 919 212	- 1 300 000		75 950 000	13 619 212
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	250 000 000	167 576 756	- 2 000 000		250 000 000	165 576 756
	Total Article 21 03 01	1 211 705 158	300 912 269	- 6 500 000		1 211 705 158	294 412 269
21 03 02	Supporting cooperation with Eastern Partnership countries						
21 03 02 01	Eastern Partnership — Human rights and mobility	240 841 025	24 586 653	- 1 300 000		240 841 025	23 286 653
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	335 900 000	34 523 003	- 500 000		335 900 000	34 023 003
21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	11 800 000	1 284 725	- 500 000		11 800 000	784 725
	Total Article 21 03 02	588 541 025	60 394 381	- 2 300 000		588 541 025	58 094 381
21 03 03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country co-operations						
21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	6 500 000	933 214			6 500 000	933 214
21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	p.m.	p.m.			p.m.	p.m.
21 03 03 03	Support to other multi-country cooperation in the neighbourhood	163 277 000	12 801 864	- 4 000 000		163 277 000	8 801 864
	Total Article 21 03 03	169 777 000	13 735 078	- 4 000 000		169 777 000	9 735 078
21 03 20	Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)	80 486 950	8 736 028			80 486 950	8 736 028
21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	—	909 500 000			—	909 500 000
21 03 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	—	68 000 000			—	68 000 000
21 03 77	Pilot projects and preparatory actions						
21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	—	p.m.			—	p.m.
21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	—	p.m.			—	p.m.
21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	—	855 000			—	855 000
21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	—	315 000			—	315 000
	Total Article 21 03 77	—	1 170 000			—	1 170 000
	Total Chapter 21 03	2 050 510 133	1 362 447 756	- 12 800 000		2 050 510 133	1 349 647 756

Chapter 21 04 — European Instrument for Democracy and Human Rights

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	127 841 086	4 000 000		- 250 000	127 841 086	3 750 000
21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	—	83 300 000			—	83 300 000
21 04 77	Pilot projects and preparatory actions						
21 04 77 01	Preparatory action — Establish a conflict-prevention network	—	—			—	—
21 04 77 02	Pilot project — Civil Society Forum EU-Russia	—	—			—	—
21 04 77 03	Pilot project — Funding for victims of torture	—	—			—	—
	Total Article 21 04 77	—	—			—	—
	Total Chapter 21 04	127 841 086	87 300 000		- 250 000	127 841 086	87 050 000

Chapter 21 05 — Instrument for Stability (IfS) — Global and trans-regional threats

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
21 05 01	Global and trans-regional security threats	81 514 083	4 400 000		- 500 000	81 514 083	3 900 000
21 05 51	Completion of actions 'Global threats to security' (prior to 2014)	—	44 285 000		- 2 000 000	—	42 285 000
21 05 77	Pilot projects and preparatory actions						
21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	—	495 000			—	495 000
21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	—	—			—	—
	Total Article 21 05 77	—	495 000			—	495 000
	Total Chapter 21 05	81 514 083	49 180 000		- 2 500 000	81 514 083	46 680 000

Chapter 21 06 — Instrument for Nuclear Safety Cooperation (INSC)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	29 346 872	28 500 000		- 5 000 000	29 346 872	23 500 000
21 06 51	Completion of former actions (prior to 2014)	—	29 750 000			—	29 750 000
	Total Chapter 21 06	29 346 872	58 250 000		- 5 000 000	29 346 872	53 250 000

Chapter 21 09 — Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
21 09 51	Completion of former actions (prior to 2014)						
21 09 51 01	Asia	—	14 799 954		- 5 000 000	—	9 799 954
21 09 51 02	Latin America	—	3 910 000		- 1 000 000	—	2 910 000
21 09 51 03	Africa	—	1 436 500			—	1 436 500
	Total Article 21 09 51	—	20 146 454		- 6 000 000	—	14 146 454
	Total Chapter 21 09	—	20 146 454		- 6 000 000	—	14 146 454

TITLE 22 — ENLARGEMENT

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
22 01	Administrative expenditure of the 'Enlargement' policy area	51 548 220	51 548 220	- 3 250 000	- 3 250 000	48 298 220	48 298 220
22 02	Enlargement process and strategy	1 392 391 780	801 170 215		- 8 881 792	1 392 391 780	792 288 423
22 03	Aid Regulation	30 000 000	18 169 738			30 000 000	18 169 738
	Total Title 22	1 473 940 000	870 888 173	- 3 250 000	- 12 131 792	1 470 690 000	858 756 381

Chapter 22 01 — Administrative expenditure of the 'Enlargement' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
22 01 04	Support expenditure for operations and programmes in the 'Enlargement' policy area			
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	50 401 156	- 3 250 000	47 151 156
	Total Article 22 01 04	50 401 156	- 3 250 000	47 151 156
22 01 06	Executive agencies			
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Pre-accession Assistance programme	1 147 064		1 147 064
	Total Article 22 01 06	1 147 064		1 147 064
	Total Chapter 22 01	51 548 220	- 3 250 000	48 298 220

Chapter 22 02 — Enlargement process and strategy

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
22 02 01	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia						
22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	248 565 113	17 399 558	- 1 526 960		248 565 113	15 872 598
22 02 01 02	Support for economic, social and territorial development	248 565 114	17 399 558	- 1 526 960		248 565 114	15 872 598
	Total Article 22 02 01	497 130 227	34 799 116	- 3 053 920		497 130 227	31 745 196
22 02 02	Support to Iceland						
22 02 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	6 000 000	420 000			6 000 000	420 000
22 02 02 02	Support for economic, social and territorial development	6 000 000	420 000			6 000 000	420 000
	Total Article 22 02 02	12 000 000	840 000			12 000 000	840 000
22 02 03	Support to Turkey						
22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	292 937 715	20 505 640	- 1 806 508		292 937 715	18 699 132
22 02 03 02	Support for economic, social and territorial development	292 937 715	20 505 640	- 1 806 508		292 937 715	18 699 132
	Total Article 22 02 03	585 875 430	41 011 280	- 3 613 016		585 875 430	37 398 264
22 02 04	Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)						
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	264 697 163	25 042 849	- 2 214 856		264 697 163	22 827 993
22 02 04 02	Contribution to Erasmus for All	29 243 936	4 036 318			29 243 936	4 036 318
22 02 04 03	Contribution to the Energy Community for South-East Europe	3 445 024	3 445 024			3 445 024	3 445 024
	Total Article 22 02 04	297 386 123	32 524 191	- 2 214 856		297 386 123	30 309 335
22 02 51	Completion of former pre-accession assistance (prior to 2014)						
		p.m.	690 141 998			p.m.	690 141 998
22 02 77	Pilot projects and preparatory actions						
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	p.m.	763 960			p.m.	763 960
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	p.m.	1 089 670			p.m.	1 089 670
	Total Article 22 02 77	p.m.	1 853 630			p.m.	1 853 630
	Total Chapter 22 02	1 392 391 780	801 170 215	- 8 881 792		1 392 391 780	792 288 423

TITLE 23 — HUMANITARIAN AID AND CIVIL PROTECTION

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
23 01	Administrative expenditure of the 'Humanitarian aid and Civil Protection' policy area	9 000 000	9 000 000	- 2 300 000	- 2 300 000	6 700 000	6 700 000
23 02	Humanitarian aid, food assistance and disaster preparedness	896 276 000	781 953 165		- 7 500 000	896 276 000	774 453 165
23 03	The Union Civil Protection Mechanism	47 765 000	37 418 500		- 2 000 000	47 765 000	35 418 500
23 04	Union Aid Volunteers	12 677 000	5 242 500		- 2 000 000	12 677 000	3 242 500
	Total Title 23	965 718 000	833 614 165	- 2 300 000	- 13 800 000	963 418 000	819 814 165

Chapter 23 01 — Administrative expenditure of the 'Humanitarian aid and Civil Protection' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
23 01 04	Support expenditure for operations and programmes in the 'Humanitarian aid and Civil Protection' policy area			
23 01 04 01	Support expenditure for Humanitarian aid, food assistance and disaster preparedness	9 000 000	- 2 300 000	6 700 000
23 01 04 02	Support expenditure for the Union Civil Protection Mechanism within the Union	p.m.		p.m.
	Total Article 23 01 04	9 000 000	- 2 300 000	6 700 000
	Total Chapter 23 01	9 000 000	- 2 300 000	6 700 000

Chapter 23 02 — Humanitarian aid, food assistance and disaster preparedness

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	859 529 000	752 004 360	- 6 000 000	859 529 000	746 004 360	
23 02 02	Disaster prevention, disaster risk reduction and preparedness	36 747 000	29 948 805	- 1 500 000	36 747 000	28 448 805	
	Total Chapter 23 02	896 276 000	781 953 165	- 7 500 000	896 276 000	774 453 165	

Chapter 23 03 — The Union Civil Protection Mechanism

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
23 03 01	Disaster prevention and preparedness						
23 03 01 01	Disaster prevention and preparedness within the Union	27 052 000	13 000 000			27 052 000	13 000 000
23 03 01 02	Disaster prevention and preparedness in Third countries	5 326 000	2 136 000	- 500 000		5 326 000	1 636 000
	Total Article 23 03 01	32 378 000	15 136 000	- 500 000		32 378 000	14 636 000
23 03 02	Rapid and efficient emergency response interventions in the event of major disasters						
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	1 167 000	950 000			1 167 000	950 000
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	14 220 000	5 332 500	- 1 500 000		14 220 000	3 832 500
	Total Article 23 03 02	15 387 000	6 282 500	- 1 500 000		15 387 000	4 782 500
23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	p.m.	16 000 000			p.m.	16 000 000
23 03 77	Pilot projects and preparatory actions						
23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	p.m.	p.m.			p.m.	p.m.
23 03 77 02	Preparatory action — Union rapid response capability	—	p.m.			—	p.m.
	Total Article 23 03 77	p.m.	p.m.			p.m.	p.m.
	Total Chapter 23 03	47 765 000	37 418 500	- 2 000 000		47 765 000	35 418 500

Chapter 23 04 — Union Aid Volunteers

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
23 04 01	Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises	12 677 000	4 762 500		- 2 000 000	12 677 000	2 762 500
23 04 77	Pilot projects and preparatory actions						
23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps		p.m. 480 000			p.m.	480 000
	Total Article 23 04 77		p.m. 480 000			p.m.	480 000
	Total Chapter 23 04	12 677 000	5 242 500		- 2 000 000	12 677 000	3 242 500

TITLE 24 — FIGHT AGAINST FRAUD

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)	13 677 700	12 000 000		- 1 350 000	13 677 700	10 650 000
24 03	Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)	924 200	900 000			924 200	900 000
24 04	Anti-fraud information system (AFIS)	6 423 000	5 800 000			6 423 000	5 800 000
	Total Title 24	21 024 900	18 700 000		- 1 350 000	21 024 900	17 350 000

Chapter 24 02 — Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
24 02 01	Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interest	13 677 700	2 200 000			13 677 700	2 200 000
24 02 51	Completion of fight against fraud		p.m. 9 800 000		- 1 350 000	p.m.	8 450 000
24 02 77	Pilot projects and preparatory actions						
24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds		p.m.			p.m.	p.m.
	Total Article 24 02 77		p.m.			p.m.	p.m.
	Total Chapter 24 02	13 677 700	12 000 000		- 1 350 000	13 677 700	10 650 000

TITLE 25 — COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	Appropriation	c/a	p/a	
25 01	Administrative expenditure of the 'Commission's policy coordination and legal advice' policy area	26 397 000	26 647 000	- 415 000	25 982 000	26 232 000	
25 02	Relations with civil society, openness and information	—	472 800		—	472 800	
	Total Title 25	26 397 000	27 119 800	- 415 000	25 982 000	26 704 800	

Chapter 25 01 — Administrative expenditure of the ‘Commission’s policy coordination and legal advice’ policy area

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014	Council's Position on DB 2014	
		c/a	p/a	Appropriation	c/a	p/a
25 01 01	Expenditure related to officials and temporary staff in the ‘Commission’s policy coordination and legal advice’ policy area					
25 01 01 03	Salaries, allowances and payments of Members of the institution	12 632 000	12 632 000	- 387 000	12 245 000	12 245 000
	Total Article 25 01 01	12 632 000	12 632 000	- 387 000	12 245 000	12 245 000
25 01 02	External personnel and other management expenditure in support of the ‘Commission’s policy coordination and legal advice’ policy area					
25 01 02 03	Special advisers	1 118 000	1 118 000	- 28 000	1 090 000	1 090 000
25 01 02 13	Other management expenditure of Members of the institution	4 405 000	4 405 000		4 405 000	4 405 000
	Total Article 25 01 02	5 523 000	5 523 000	- 28 000	5 495 000	5 495 000
25 01 07	Quality of legislation — Codification of Union law	500 000	500 000		500 000	500 000
25 01 08	Legal advice, litigation and infringements — Legal expenses	3 700 000	3 700 000		3 700 000	3 700 000
25 01 10	EU contribution for operation of the Historical archives of the Union	2 304 000	2 304 000		2 304 000	2 304 000
25 01 11	Registries and publications	1 738 000	1 738 000		1 738 000	1 738 000
25 01 77	Pilot projects and preparatory actions					
25 01 77 01	Pilot project — Interinstitutional system identifying long-term trends	—	p.m.		—	p.m.
25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	p.m.	250 000		p.m.	250 000
	Total Article 25 01 77	p.m.	250 000		p.m.	250 000
	Total Chapter 25 01	26 397 000	26 647 000	- 415 000	25 982 000	26 232 000

TITLE 26 — COMMISSION’S ADMINISTRATION

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
26 01	Administrative expenditure of the ‘Commission’s administration’ policy area	598 939 635	598 939 635	- 3 077 992	- 3 077 992	595 861 643	595 861 643
26 02	Multimedia production	10 890 000	10 820 000		- 1 082 000	10 890 000	9 738 000
26 03	Services to public administrations, businesses and citizens	23 700 000	15 300 000		- 1 500 000	23 700 000	13 800 000
	Total Title 26	633 529 635	625 059 635	- 3 077 992	- 5 659 992	630 451 643	619 399 643

Chapter 26 01 — Administrative expenditure of the ‘Commission’s administration’ policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
26 01 04	Support expenditure for operations and programmes in the ‘Commission’s administration’ policy area			
26 01 04 01	Support expenditure for Interoperability Solutions for European Public Administrations (ISA)	400 000		400 000
	Total Article 26 01 04	400 000		400 000
26 01 10	Consolidation of Union law	1 070 000		1 070 000
26 01 11	Official Journal of the European Union (L and C)	10 672 000		10 672 000
26 01 12	Summaries of Union legislation	533 000		533 000
26 01 22	Infrastructure and Logistics (Brussels)			
26 01 22 02	Acquisition and renting of buildings in Brussels	209 265 000		209 265 000
26 01 22 03	Expenditure related to buildings in Brussels	70 350 000		70 350 000
26 01 22 04	Expenditure for equipment and furniture in Brussels	7 600 000		7 600 000
26 01 22 05	Services, supplies and other operating expenditure in Brussels	8 417 000		8 417 000
26 01 22 06	Guarding of buildings in Brussels	32 000 000		32 000 000
	Total Article 26 01 22	327 632 000		327 632 000
26 01 23	Infrastructure and Logistics (Luxembourg)			
26 01 23 02	Acquisition and renting of buildings in Luxembourg	39 332 000		39 332 000
26 01 23 03	Expenditure related to buildings in Luxembourg	17 138 000		17 138 000
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	1 087 000		1 087 000
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	1 017 000		1 017 000
26 01 23 06	Guarding of buildings in Luxembourg	5 862 000		5 862 000
	Total Article 26 01 23	64 436 000		64 436 000
26 01 40	Security and monitoring	7 900 000		7 900 000
26 01 60	Personnel policy and management			
26 01 60 01	Medical service	5 472 000		5 472 000
26 01 60 02	Competitions, selection and recruitment expenditure	1 520 000		1 520 000
26 01 60 04	Interinstitutional cooperation in the social sphere	6 931 000		6 931 000
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	250 000		250 000
26 01 60 07	Damages	150 000		150 000
26 01 60 08	Miscellaneous insurances	58 000		58 000
26 01 60 09	Language courses	3 424 000		3 424 000
	Total Article 26 01 60	17 805 000		17 805 000
26 01 70	European Schools			
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	7 672 082	- 141 558	7 530 524
26 01 70 02	Brussels I (Uccle)	24 282 916	- 448 046	23 834 870
26 01 70 03	Brussels II (Woluwe)	23 099 047	- 426 203	22 672 844
26 01 70 04	Brussels III (Ixelles)	23 286 120	- 429 654	22 856 466
26 01 70 05	Brussels IV (Laeken)	11 584 440	- 213 746	11 370 694
26 01 70 11	Luxembourg I	19 686 309	- 363 234	19 323 075
26 01 70 12	Luxembourg II	15 103 027	- 278 667	14 824 360
26 01 70 21	Mol (BE)	5 893 134	- 108 735	5 784 399
26 01 70 22	Frankfurt am Main (DE)	7 342 392	- 135 475	7 206 917
26 01 70 23	Karlsruhe (DE)	2 705 076	- 49 912	2 655 164
26 01 70 24	Munich (DE)	522 840		522 840
26 01 70 25	Alicante (ES)	7 384 791	- 136 257	7 248 534
26 01 70 26	Varese (IT)	10 172 783	- 187 699	9 985 084
26 01 70 27	Bergen (NL)	4 174 942	- 77 032	4 097 910
26 01 70 28	Culham (UK)	4 431 956	- 81 774	4 350 182
26 01 70 31	Union contribution to the Type 2 European Schools	1 149 780		1 149 780
	Total Article 26 01 70	168 491 635	- 3 077 992	165 413 643
	Total Chapter 26 01	598 939 635	- 3 077 992	595 861 643

Chapter 26 02 — Multimedia production

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
26 02 01	Procedures for awarding and advertising public supply, works and service contracts	10 890 000	10 820 000		- 1 082 000	10 890 000	9 738 000
	Total Chapter 26 02	10 890 000	10 820 000		- 1 082 000	10 890 000	9 738 000

Chapter 26 03 — Services to public administrations, businesses and citizens

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
26 03 01	Networks for the interchange of data between administrations						
26 03 01 01	Interoperability Solutions for European Public Administrations (ISA)	23 700 000	15 000 000		- 1 500 000	23 700 000	13 500 000
26 03 01 02	Completion of previous IDA and IDABC programmes	p.m.	p.m.			p.m.	p.m.
	Total Article 26 03 01	23 700 000	15 000 000		- 1 500 000	23 700 000	13 500 000
26 03 77	Pilot projects and preparatory actions						
26 03 77 01	Preparatory action — Erasmus public administration programme	p.m.	300 000			p.m.	300 000
	Total Article 26 03 77	p.m.	300 000			p.m.	300 000
	Total Chapter 26 03	23 700 000	15 300 000		- 1 500 000	23 700 000	13 800 000

TITLE 29 — STATISTICS

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
29 01	Administrative expenditure of the 'Statistics' policy area	2 900 000	2 900 000			2 900 000	2 900 000
29 02	The European statistical programme	53 391 000	78 360 000		- 6 500 000	53 391 000	71 860 000
	Total Title 29	56 291 000	81 260 000		- 6 500 000	56 291 000	74 760 000

Chapter 29 02 — The European statistical programme

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	53 391 000	32 360 000		- 2 250 000	53 391 000	30 110 000
29 02 51	Completion of statistical programmes (prior to 2013)	p.m.	40 000 000		- 3 250 000	p.m.	36 750 000
29 02 52	Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)	p.m.	6 000 000		- 1 000 000	p.m.	5 000 000
	Total Chapter 29 02	53 391 000	78 360 000		- 6 500 000	53 391 000	71 860 000

TITLE 30 — PENSIONS AND RELATED EXPENDITURE

Figures

Title Chapter	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
30 01	Administrative expenditure of the 'Pensions and related expenditure' policy area	1 498 416 000	- 49 268 000	1 449 148 000
	Total Title 30	1 498 416 000	- 49 268 000	1 449 148 000

Chapter 30 01 — Administrative expenditure of the ‘Pensions and related expenditure’ policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
30 01 13	Allowances and pensions of former Members and surviving dependants			
30 01 13 01	Temporary allowances	p.m.		p.m.
30 01 13 02	Pensions of former Members and surviving dependants	5 142 000	- 169 000	4 973 000
30 01 13 03	Weightings and adjustments to pensions and various allowances	227 000	- 8 000	219 000
	Total Article 30 01 13	5 369 000	- 177 000	5 192 000
30 01 14	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed			
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	2 581 000	- 85 000	2 496 000
30 01 14 02	Insurance against sickness	88 000	- 3 000	85 000
30 01 14 03	Weightings and adjustments to allowances	48 000	- 1 000	47 000
	Total Article 30 01 14	2 717 000	- 89 000	2 628 000
30 01 15	Pensions and allowances			
30 01 15 01	Pensions, invalidity allowances and severance grants	1 412 093 000	- 46 430 000	1 365 663 000
30 01 15 02	Insurance against sickness	46 953 000	- 1 544 000	45 409 000
30 01 15 03	Weightings and adjustments to pensions and allowances	31 284 000	- 1 028 000	30 256 000
	Total Article 30 01 15	1 490 330 000	- 49 002 000	1 441 328 000
	Total Chapter 30 01	1 498 416 000	- 49 268 000	1 449 148 000

TITLE 32 — ENERGY

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
32 01	Administrative expenditure of the ‘Energy’ policy area	7 910 540	7 910 540	- 1 000 000	- 1 000 000	6 910 540	6 910 540
32 02	Conventional and renewable energy	423 113 000	123 968 000	- 132 381	- 21 542 381	422 980 619	102 425 619
32 03	Nuclear energy	154 183 000	199 700 000			154 183 000	199 700 000
32 04	Horizon 2020 — Research and innovation related to energy	316 967 960	228 141 905		- 14 000 000	316 967 960	214 141 905
	Total Title 32	902 174 500	559 720 445	- 1 132 381	- 36 542 381	901 042 119	523 178 064

Chapter 32 01 — Administrative expenditure of the ‘Energy’ policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
32 01 04	Support expenditure for operations and programmes in the ‘Energy’ policy area			
32 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Energy	2 728 000		2 728 000
32 01 04 02	Support expenditure for Nuclear decommissioning assistance programme	p.m.		p.m.
	Total Article 32 01 04	2 728 000		2 728 000
32 01 05	Support expenditure for Research and Innovation programmes in the ‘Energy’ policy area			
32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	2 094 540	- 500 000	1 594 540
32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	950 000		950 000
32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	2 040 000	- 500 000	1 540 000
	Total Article 32 01 05	5 084 540	- 1 000 000	4 084 540
32 01 07	Euratom contribution for operation of the Supply Agency			
		98 000		98 000
	Total Chapter 32 01	7 910 540	- 1 000 000	6 910 540

Chapter 32 02 — Conventional and renewable energy

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
32 02 01	Connecting Europe Facility (CEF)						
32 02 01 01	Promoting the integration of the internal energy market and the interoperability of networks through infrastructure	116 658 000	p.m.			116 658 000	p.m.
32 02 01 02	Enhancing Union security of supply, system resilience and security of system operations through infrastructure	116 658 000	p.m.			116 658 000	p.m.
32 02 01 03	Contributing to sustainable development and protection of the environment through infrastructure	116 658 000	p.m.			116 658 000	p.m.
32 02 01 04	Creating an environment more conducive to private investment for energy projects	57 751 000	p.m.			57 751 000	p.m.
	Total Article 32 02 01	407 725 000	p.m.			407 725 000	p.m.
32 02 02	Support activities to the European energy policy and internal energy market	4 900 000	1 600 000		- 160 000	4 900 000	1 440 000
32 02 03	Security of energy installations and infrastructures	300 000	190 000			300 000	190 000
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	10 188 000	10 188 000	- 132 381	- 132 381	10 055 619	10 055 619
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	p.m.	11 500 000		- 1 250 000	p.m.	10 250 000
32 02 52	Completion of energy projects to aid economic recovery	—	100 000 000		- 20 000 000	—	80 000 000
32 02 77	Pilot projects and preparatory actions						
32 02 77 01	Pilot project — Energy security — Shale Gas	—	140 000			—	140 000
32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources Directive 2009/28/EC	—	350 000			—	350 000
32 02 77 03	Pilot project — Supporting the preservation of natural resources and combating climate change through the increased use of solar energy (solar thermal and photovoltaic)	—	—			—	—
32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	—	p.m.			—	p.m.
32 02 77 05	Preparatory action — European islands for a common energy policy	—	p.m.			—	p.m.
	Total Article 32 02 77	—	490 000			—	490 000
	Total Chapter 32 02	423 113 000	123 968 000	- 132 381	- 21 542 381	422 980 619	102 425 619

Chapter 32 04 — Horizon 2020 — Research and innovation related to energy

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
32 04 03	Societal challenges						
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	316 967 960	28 886 164			316 967 960	28 886 164
	Total Article 32 04 03	316 967 960	28 886 164			316 967 960	28 886 164
32 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development						
32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	p.m.	p.m.			p.m.	p.m.
32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	p.m.	p.m.			p.m.	p.m.
	Total Article 32 04 50	p.m.	p.m.			p.m.	p.m.
32 04 51	Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)	p.m.	133 283 435	- 11 000 000		p.m.	122 283 435
32 04 52	Completion of previous research framework programmes (prior to 2007)	p.m.	4 739 966			p.m.	4 739 966
32 04 53	Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)	p.m.	61 232 340	- 3 000 000		p.m.	58 232 340
32 04 54	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)	—	p.m.			—	p.m.
	Total Chapter 32 04	316 967 960	228 141 905	- 14 000 000		316 967 960	214 141 905

TITLE 33 — JUSTICE

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
33 01	Administrative expenditure of the 'Justice' policy area	2 300 000	2 300 000	- 121 677	- 121 677	2 178 323	2 178 323
33 02	Rights and Citizenship	81 543 081	83 350 081	- 254 955	- 254 955	81 288 126	83 095 126
33 03	Justice	77 018 671	66 623 671	- 512 362	- 512 362	76 506 309	66 111 309
	Total Title 33	160 861 752	152 273 752	- 888 994	- 888 994	159 972 758	151 384 758

Chapter 33 01 — Administrative expenditure of the 'Justice' policy area

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
33 01 04	Support expenditure for operations and programmes in the 'Justice' policy area			
33 01 04 01	Support expenditure for Rights and Citizenship	1 100 000	- 58 193	1 041 807
33 01 04 02	Support expenditure for Justice	1 200 000	- 63 484	1 136 516
	Total Article 33 01 04	2 300 000	- 121 677	2 178 323
	Total Chapter 33 01	2 300 000	- 121 677	2 178 323

Chapter 33 02 — Rights and Citizenship

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
33 02 01	Ensuring the protection of rights and empower citizens	23 007 000	5 467 000			23 007 000	5 467 000
33 02 02	Promoting non-discrimination and equality	30 651 000	7 284 000			30 651 000	7 284 000
33 02 06	European Union Agency for Fundamental Rights (FRA)	21 109 000	21 109 000	- 183 862	- 183 862	20 925 138	20 925 138
33 02 07	European Institute for Gender Equality (EIGE)	6 776 081	6 776 081	- 71 093	- 71 093	6 704 988	6 704 988
33 02 51	Completion of Rights and Citizenship and Equality	p.m.	41 333 000			p.m.	41 333 000
33 02 77	Pilot projects and preparatory actions						
33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	—	—			—	—
33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	—	—			—	—
33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	—	—			—	—
33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	p.m.	637 000			p.m.	637 000
33 02 77 05	Pilot project — Employment of people on the autistic spectrum	p.m.	p.m.			p.m.	p.m.
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	p.m.	425 000			p.m.	425 000
33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	p.m.	319 000			p.m.	319 000
	Total Article 33 02 77	p.m.	1 381 000			p.m.	1 381 000
	Total Chapter 33 02	81 543 081	83 350 081	- 254 955	- 254 955	81 288 126	83 095 126

Chapter 33 03 — Justice

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
33 03 01	Facilitating access to justice and support judicial training	28 580 000	7 485 000			28 580 000	7 485 000
33 03 02	Improving judicial cooperation in civil and criminal matters	14 228 000	3 727 000			14 228 000	3 727 000
33 03 03	Preventing and reducing drug demand and supply	3 004 000	788 000			3 004 000	788 000
33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	31 206 671	31 206 671	- 512 362	- 512 362	30 694 309	30 694 309
33 03 51	Completion of drugs prevention and information and justice	p.m.	22 500 000			p.m.	22 500 000
33 03 77	Pilot projects and preparatory actions						
33 03 77 01	Pilot project — Impact assessment of legislative measures in contract law	p.m.	p.m.			p.m.	p.m.
33 03 77 02	Pilot project — European judicial training	p.m.	492 000			p.m.	492 000
33 03 77 03	Pilot project — Information instrument for bi-national couples	p.m.	425 000			p.m.	425 000
	Total Article 33 03 77	p.m.	917 000			p.m.	917 000
	Total Chapter 33 03	77 018 671	66 623 671	- 512 362	- 512 362	76 506 309	66 111 309

TITLE 34 — CLIMATE ACTION

Figures

Title Chapter	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
34 01	Administrative expenditure of the 'Climate action' policy area	4 000 000	4 000 000			4 000 000	4 000 000
34 02	Climate action at Union and international level	98 110 001	20 686 949	- 1 000 000		98 110 001	19 686 949
	Total Title 34	102 110 001	24 686 949	- 1 000 000		102 110 001	23 686 949

Chapter 34 02 — Climate action at Union and international level

Figures

Title Chapter Article Item	Heading	DB 2014		Council's Changes on DB 2014		Council's Position on DB 2014	
		c/a	p/a	c/a	p/a	c/a	p/a
34 02 01	Reducing of Union greenhouse gas emissions	43 842 591	2 564 853			43 842 591	2 564 853
34 02 02	Increasing resilience of the Union to climate change	43 842 591	1 282 426			43 842 591	1 282 426
34 02 03	Better climate governance and information at all levels	9 574 819	1 939 670			9 574 819	1 939 670
34 02 04	Contribution to multilateral and international climate agreements	850 000	850 000			850 000	850 000
34 02 51	Completion of former climate action programmes	—	9 350 000	- 1 000 000		—	8 350 000
34 02 77	Pilot projects and preparatory actions						
34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	—	4 700 000			—	4 700 000
	Total Article 34 02 77	—	4 700 000			—	4 700 000
	Total Chapter 34 02	98 110 001	20 686 949	- 1 000 000		98 110 001	19 686 949

TITLE A2 — PUBLICATIONS OFFICE

Figures

Title Chapter	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A2 01	Administrative expenditure	75 555 000	- 1 891 000	73 664 000
A2 02	Specific activities	7 091 000		7 091 000
A2 10	Reserves	p.m.		p.m.
	Total Annex A2 : Publications Office	82 646 000	- 1 891 000	80 755 000

Chapter A2 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A2 01 01	Expenditure related to officials and temporary agents	56 326 000	- 1 873 000	54 453 000
A2 01 02	External personnel and other management expenditure			
A2 01 02 01	External personnel	2 766 000	- 18 000	2 748 000
A2 01 02 11	Other management expenditure	700 000		700 000
	Total Article A2 01 02	3 466 000	- 18 000	3 448 000
A2 01 03	Buildings and related expenditure	15 469 000		15 469 000
A2 01 50	Personnel policy and management	270 000		270 000
A2 01 51	Infrastructure policy and management	19 000		19 000
A2 01 60	Documentation and library expenditure	5 000		5 000
	Total Chapter A2 01	75 555 000	- 1 891 000	73 664 000

TITLE A3 — EUROPEAN ANTI-FRAUD OFFICE

Figures

Title Chapter	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A3 01	Administrative expenditure	56 673 000	- 1 317 000	55 356 000
A3 02	Financing anti-fraud measures	1 650 000		1 650 000
A3 03	Expenditure resulting from the mandate of the members of the supervisory committee	200 000		200 000
A3 10	Reserves	p.m.		p.m.
	Total Annex A3 : European Anti-Fraud Office	58 523 000	- 1 317 000	57 206 000

Chapter A3 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A3 01 01	Expenditure related to officials and temporary agents	39 834 000	- 1 317 000	38 517 000
A3 01 02	External personnel and other management expenditure			
A3 01 02 01	External personnel	2 612 000		2 612 000
A3 01 02 11	Other management expenditure	2 689 000		2 689 000
	Total Article A3 01 02	5 301 000		5 301 000
A3 01 03	Buildings and related expenditure	11 520 000		11 520 000
A3 01 50	Personnel policy and management	3 000		3 000
A3 01 51	Infrastructure policy and management	p.m.		p.m.
A3 01 60	Documentation and library expenditure	15 000		15 000
	Total Chapter A3 01	56 673 000	- 1 317 000	55 356 000

TITLE A4 — EUROPEAN PERSONNEL SELECTION OFFICE

Figures

Title Chapter	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A4 01	Administrative expenditure	17 758 000	- 348 000	17 410 000
A4 02	Interinstitutional cooperation, interinstitutional services and activities	7 060 000		7 060 000
A4 03	Interinstitutional cooperation for training	3 413 000		3 413 000
A4 10	Reserves	p.m.		p.m.
	Total Annex A4 : European Personnel Selection Office	28 231 000	- 348 000	27 883 000

Chapter A4 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A4 01 01	Expenditure related to officials and temporary agents	10 514 000	- 348 000	10 166 000
A4 01 02	External personnel and other management expenditure			
A4 01 02 01	External personnel	1 576 000		1 576 000
A4 01 02 11	Other management expenditure	672 000		672 000
	Total Article A4 01 02	2 248 000		2 248 000
A4 01 03	Buildings and related expenditure	4 991 000		4 991 000
A4 01 50	Personnel policy and management	p.m.		p.m.
A4 01 51	Infrastructure policy and management	p.m.		p.m.
A4 01 60	Library stocks, purchase of books	5 000		5 000
	Total Chapter A4 01	17 758 000	- 348 000	17 410 000

TITLE A5 — OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

Figures

Title Chapter	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A5 01	Administrative expenditure	36 817 000	- 557 000	36 260 000
A5 10	Reserves	p.m.		p.m.
	Total Annex A5 : Office for Administration and Payment of Individual Entitlements	36 817 000	- 557 000	36 260 000

Chapter A5 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A5 01 01	Expenditure related to officials and temporary agents	16 606 000	- 548 000	16 058 000
A5 01 02	External personnel and other management expenditure			
A5 01 02 01	External personnel	9 905 000	- 9 000	9 896 000
A5 01 02 11	Other management expenditure	214 000		214 000
	Total Article A5 01 02	10 119 000	- 9 000	10 110 000
A5 01 03	Buildings and related expenditure	10 092 000		10 092 000
A5 01 50	Personnel policy and management	p.m.		p.m.
A5 01 51	Infrastructure policy and management	p.m.		p.m.
A5 01 60	Documentation and library expenditure	p.m.		p.m.
	Total Chapter A5 01	36 817 000	- 557 000	36 260 000

TITLE A6 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

Figures

Title Chapter	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A6 01	Administrative expenditure	70 013 000	- 1 265 971	68 747 029
A6 10	Reserves	p.m.		p.m.
	Total Annex A6 : Office for Infrastructure and Logistics — Brussels	70 013 000	- 1 265 971	68 747 029

Chapter A6 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A6 01 01	Expenditure related to officials and temporary agents	34 345 000	- 1 254 971	33 090 029
A6 01 02	External personnel and other management expenditure			
A6 01 02 01	External personnel	22 891 000	- 11 000	22 880 000
A6 01 02 11	Other management expenditure	430 000		430 000
	Total Article A6 01 02	23 321 000	- 11 000	23 310 000
A6 01 03	Buildings and related expenditure	12 347 000		12 347 000
A6 01 50	Personnel policy and management	p.m.		p.m.
A6 01 51	Infrastructure policy and management	p.m.		p.m.
A6 01 60	Documentation and library expenditure	p.m.		p.m.
	Total Chapter A6 01	70 013 000	- 1 265 971	68 747 029

TITLE A7 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

Figures

Title Chapter	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A7 01	Administrative expenditure	25 041 000	- 584 155	24 456 845
A7 10	Reserves	p.m.		p.m.
	Total Annex A7 : Office for Infrastructure and Logistics — Luxembourg	25 041 000	- 584 155	24 456 845

Chapter A7 01 — Administrative expenditure

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
A7 01 01	Expenditure related to officials and temporary agents	12 779 000	- 507 155	12 271 845
A7 01 02	External personnel and other management expenditure			
A7 01 02 01	External personnel	6 639 000	- 77 000	6 562 000
A7 01 02 11	Other management expenditure	300 000		300 000
	Total Article A7 01 02	6 939 000	- 77 000	6 862 000
A7 01 03	Buildings and related expenditure	5 323 000		5 323 000
A7 01 50	Personnel policy and management	p.m.		p.m.
A7 01 51	Infrastructure policy and management	p.m.		p.m.
A7 01 60	Documentation and library expenditure	p.m.		p.m.
	Total Chapter A7 01	25 041 000	- 584 155	24 456 845

TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Figures

Title Chapter	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
XX 01	Administrative expenditure allocated to policy areas	2 475 633 000	- 73 126 845	2 402 506 155
	Total Title XX	2 475 633 000	- 73 126 845	2 402 506 155

Chapter XX 01 — Administrative expenditure allocated to policy areas

Figures

Title Chapter Article Item	Heading	DB 2014	Council's Changes on DB 2014	Council's Position on DB 2014
		Appropriation	Appropriation	Appropriation
XX 01 01	Expenditure related to officials and temporary staff in policy areas			
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution			
XX 01 01 01 01	Remuneration and allowances	1 883 929 000	- 65 465 100	1 818 463 900
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	14 786 000	- 366 000	14 420 000
XX 01 01 01 03	Adjustments to remuneration	p.m.		p.m.
	Total Item XX 01 01 01	1 898 715 000	- 65 831 100	1 832 883 900
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in the Union delegations			
XX 01 01 02 01	Remuneration and allowances	110 692 000	- 3 833 745	106 858 255
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	7 568 000	- 62 000	7 506 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	p.m.		p.m.
	Total Item XX 01 01 02	118 260 000	- 3 895 745	114 364 255
	Total Article XX 01 01	2 016 975 000	- 69 726 845	1 947 248 155
XX 01 02	External personnel and other management expenditure			
XX 01 02 01	External personnel working with the institution			
XX 01 02 01 01	Contract staff	65 616 000	- 2 788 000	62 828 000
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	23 545 000		23 545 000
XX 01 02 01 03	National civil servants temporarily assigned to the institution	38 685 000	- 609 000	38 076 000
	Total Item XX 01 02 01	127 846 000	- 3 397 000	124 449 000
XX 01 02 02	External personnel of the Commission in Union delegations			
XX 01 02 02 01	Remuneration of other staff	8 797 000	- 3 000	8 794 000
XX 01 02 02 02	Training of junior experts and seconded national experts	1 792 000		1 792 000
XX 01 02 02 03	Expenses of other staff and payment for other services	337 000		337 000
	Total Item XX 01 02 02	10 926 000	- 3 000	10 923 000
XX 01 02 11	Other management expenditure of the institution			
XX 01 02 11 01	Mission and representation expenses	56 665 000		56 665 000
XX 01 02 11 02	Conferences, meetings and experts groups expenses	26 032 000		26 032 000
XX 01 02 11 03	Meetings of committees	12 220 000		12 220 000
XX 01 02 11 04	Studies and consultations	6 400 000		6 400 000
XX 01 02 11 05	Information and management systems	26 985 000		26 985 000
XX 01 02 11 06	Further training and management training	13 000 000		13 000 000
	Total Item XX 01 02 11	141 302 000		141 302 000
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations			
XX 01 02 12 01	Missions, conferences and representation expenses	5 797 000		5 797 000
XX 01 02 12 02	Further training of staff in delegations	350 000		350 000
	Total Item XX 01 02 12	6 147 000		6 147 000
	Total Article XX 01 02	286 221 000	- 3 400 000	282 821 000
XX 01 03	Expenditure related to information and communication technology equipment and services, and buildings			
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission			
XX 01 03 01 03	Information and communication technology equipment	54 681 000		54 681 000
XX 01 03 01 04	Information and communication technology services	63 958 000		63 958 000
	Total Item XX 01 03 01	118 639 000		118 639 000
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations			
XX 01 03 02 01	Acquisition, renting and related expenditure	45 057 000		45 057 000
XX 01 03 02 02	Equipment, furniture, supplies and services	8 741 000		8 741 000
	Total Item XX 01 03 02	53 798 000		53 798 000
	Total Article XX 01 03	172 437 000		172 437 000
	Total Chapter XX 01	2 475 633 000	- 73 126 845	2 402 506 155