



Brussels, 26.7.2013
SWD(2013) 292 final

Volume 3

COMMISSION STAFF WORKING DOCUMENT
Accompanying the document

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

2012 Annual Report on the Instrument for Stability

(Annex II)

{COM(2013) 563 final}

TABLE OF CONTENTS

Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism (Article 4.1 IfS Regulation, priority 2).....	4
Actions in the area of risk mitigation and preparedness relating to chemical, biological, radiological and nuclear (CBRN) materials and agents (Article 4.2 IfS Regulation)	13
Crisis Preparedness (Article 4.3 IfS Regulation)	19
Instrument for Stability, 2012 Overview of commitments, contracts and payments Article 4.1, 4.2 and 4.3.....	25
Instrument for Stability: Overview 2012 commitments and payments.....	26
IfS crisis response and preparedness decisions and commitments, status of contracts and disbursements 2007-2012	27
IfS long-term component: 2012 commitments and payments by country, region and projects..	34
IfS long-term component: 2011 commitments and payments by country, region and projects..	34
IfS long-term component: 2010 commitments and payments by country, region and projects..	36
IfS long-term component: 2009 commitments and payments by country, region and projects..	37
IfS long-term component: 2008 commitments and payments by country, region and projects..	38
IfS long-term component: 2007 commitments and payments by country, region and projects..	39
IfS crisis preparedness: status and description of individual projects	40

INSTRUMENT FOR STABILITY

ARTICLES 4.1 & 4.2

**BUILDING CAPACITY TO ADDRESS SPECIFIC GLOBAL
AND TRANSREGIONAL THREATS**

PROGRESS REPORTS

IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IFS)

TRANS-REGIONAL ACTIONS IN THE AREAS OF ORGANISED CRIME, TRAFFICKING, PROTECTION OF CRITICAL INFRASTRUCTURE, THREATS TO PUBLIC HEALTH AND THE FIGHT AGAINST TERRORISM (ARTICLE 4.1 IFS REGULATION, PRIORITY 2)

Title of IfS Decisions	Annual Action Programmes for Article 4.1 IfS (priority 2) adopted in 2007, 2008, 2009, 2010, 2011 and 2012
Type of measure	Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism
Date of Adoption of IfS Decisions	AAP 2007 on 17/12/2007; AAP 2008 on 10/11/2008; AAP 2009 on 25/09/2009; AAP 2010 on 15/12/2010, AAP 2011 on 27/09/2011, AAP 2012 on 18/09/2012 (IfS Priority 2)
Amount(s)	Committed: EUR 110,293,377; Contracted: EUR 87,592,310; Paid: EUR 38,850,286

1 Fighting organised crime on the cocaine route

Illicit drug trafficking, one of the major activities of organised crime worldwide, profits from insufficient international cooperation, regulatory inconsistencies, political obstacles and lack of governance over the global financial markets. Cocaine trafficking from Latin America via the Caribbean towards West Africa and on to Europe, for example, is facilitated by the lack of regional and interregional cooperation. Illicit trafficking in drugs is closely connected with other forms of organised crime. Cocaine trafficking across these regions is complemented by high volumes of illicit financial flows which are instrumental to the concealment, laundering and investment of the proceeds of crime.

A specific programme has been designed to support the fight against organised crime on the cocaine trafficking routes. The "**Supporting the fight against organised crime on the cocaine route**" programme addresses all regions along the routes from Latin America to Europe, with a special focus on West Africa, where the threat has appeared more recently and the gap in capacity is high. It encompasses the trans-regional dimension by creating cooperation links between West Africa, Latin America and the Caribbean. The aim of the programme is to strengthen the capacity for international cooperation between the law enforcement, prosecution and judicial authorities of the regions concerned. The programme was launched under the 2009 Annual Action Programme and all of its components were confirmed and extended in subsequent Annual Action Plans and currently consists of eight components, with the aim to link them up progressively, thus contributing to create trans-regional synergies to tackle organised crime on the cocaine route.

Activities in more than 35 countries with a total budget of about EUR 23.2 million are contributing to the following components / objectives:

Strengthen the anti-drug capacities at selected airports in West Africa, Latin America and the Caribbean ("Airport Communication Programme" (AIRCOP))

Implementation activities have been ongoing since early 2010 for the Airport Communication Project (AIRCOP I and II, total amount of EUR 4.8 million), involving selected international airports in West Africa and Latin America and the Caribbean and including work for the

Establishment of Joint Airport Interdiction Task Forces (JAITF) and for their connection with international law enforcement databases and communication networks. The first three Joint Airport Interdiction Task forces were inaugurated in Cape Verde, Senegal and Togo. At the end of 2012, the first phase of AIRCOP (due to end in early 2013) was extended for an additional 18 months due to some delays in implementation caused by insecurity and instability in some of the countries covered.

Strengthen cooperation in contrasting maritime trafficking in West Africa ("Seaport Cooperation Project" (SEACOP I and II))

With a total amount of about EUR 3 million, SEACOP aims at building Joint Maritime Control Units and specialist intelligence and investigative units at selected seaports in West Africa as well as enhancing regional cooperation through the establishment of a regional maritime information system. Countries covered under the first phase of the project were Senegal, Ghana and Cape Verde. In early 2012, the geographical scope was expanded to Sierra Leone, Togo, Benin, Guinea Bissau and the Gambia. At the end of 2012, trainings took place for the Joint Maritime Control Units in Cape Verde, Ghana, Senegal and Togo.

Contribute to strengthen cooperation of law enforcement, judicial and prosecuting authorities of Latin America and Caribbean countries in tackling transnational organised crime (AMERIPOL I and II)

Under the AMERIPOL project, with a contribution of EUR 3.5 million (decided in 2009 and 2010), activities carried out in 2012 mainly concern the progressive establishment of the National Ameripol Units (NAU) that has been approved in Bolivia, Ecuador and Peru. The 1st Inter-Institutional Seminar for Police and Prosecutors took place in May 2012 in Lima gathered two representatives (one police and one prosecutor) from each of the following countries: Bolivia, Brazil, Colombia, Panama, Ecuador, Chile, Peru, Trinidad & Tobago and Barbados. Issues dealt with during the seminar included controlled deliveries, the role of undercover agents, chemical precursors, international recommendations GAFI 40, reports of suspicious operations, patterns of drug trafficking routes from origin and destination at police and prosecutor levels.

Contribute to the fight against the drug manufacture and trafficking by assisting the Latin America and Caribbean (LAC) region against the diversion of precursors from the licit trade (PRELAC I and II).

Building on the positive results of the first phase of PRELAC, the EU confirmed its commitment in the precursors' domain financing the second phase of the project, begun in March 2012 (total amount PRELAC I and II about 5 million euro). The objective is again to strengthen the capacities of national administrative control authorities to prevent the diversion of precursors and to increase regional cooperation. To this end, the geographical scope was extended to better cover the LAC region and cooperation with the private sector was strengthened.

Support the fight against money laundering and financial crime in (1) Latin America and Caribbean countries (GAFISUD I and II) and in (2) West Africa (AML/WA).

During 2012, the EU continued to support the fight against money laundering in Latin America and the Caribbean by means of the GAFISUD project, with a total contribution of EUR 1,897,500. The Financial Action Task Force of South America against Money Laundering (GAFISUD) acts as implementing partner. The global objective of the project is to improve the coordinated action carried out by the GAFISUD countries to fight organized crime, i.a. covering asset laundering investigation, strengthening administrative and judicial cooperation, and law enforcement and fostering cooperation lines to fight asset laundering and formalizing agreements with countries and/or regional groups defined as the priority (GAFIC, GIABA).

At the end of 2012, the European Commission awarded a contract to support the fight against money laundering in West Africa, with a particular focus on the non-banking and Designated non-financial Businesses and Professions of four countries, notably Ghana, Nigeria, Senegal and

Cape Verde. The new project AML/WA with a total amount of EUR 1.8 million, will begin early 2013.

Fight organised crime and threats from terrorism through the creation of a regional police information system in West Africa (WAPIS, first phase).

With a budget of EUR 2.2 million and implemented by Interpol, the scoping phase (13 months) of this new project began in September 2012. The inception workshop was held in Brussels in November 2012. The global objective of WAPIS is 1) to facilitate the collection, centralization, management, sharing and analysis of police information on a national level in the 15 ECOWAS countries (Economic Community Of West African States) & Mauritania; 2) to increase the police information exchange between countries from the region and set up the needed environment at regional level; and 3) to establish the link between countries of the region and the rest of the world through Interpol tools and services. The first five pilot countries are Benin, Ghana, Niger, Mauritania and Mali.

Strengthen the transregional coordination, coherence and complementary effect among the various projects of the Cocaine Route Programme (CORMS).

The first annual conference of the Cocaine Route Programme took place in Buenos Aires within CORMS' framework. The conference gathered a number of international stakeholders from the EU institutions, implementing partners, international organization and beneficiary countries to debate on drug-trafficking related issues and the added value of the IfS Cocaine Route Programme. The first Steering Committee of the Cocaine Route Programme was held back to back with the annual conference and brought together the team leaders of all the projects of the Cocaine Route Programme. The second Steering Committee took place, six months later, in November 2012, in Brussels and participation was extended to relevant EU representatives and concerned international organisations. The status of the Cocaine Route Programme as well as future IfS activities were among the issues debated.

2 Fighting organised crime on the heroin route

The "**Fight against trafficking and organised crime on the heroin route**" programme was set up to fight illicit trafficking to and from Afghanistan along the heroin trafficking routes. Traffickers take advantage of the lack of regional cooperation and weak law enforcement capacity. The same organised crime networks are suspected to be involved in the trafficking of human beings to the EU. Dealing with trafficking along the heroin routes therefore goes hand in hand with fighting organised crime in the Caucasus, the Black Sea Basin and the Western Balkans. A first major project to support the fight against trafficking to and from Afghanistan was launched in 2009 under the Annual Action Programme 2008. It focused on law enforcement cooperation between Central Asian countries, with a strong emphasis on Afghanistan, Pakistan and Iran, and involved the ten countries of the Economic Cooperation Organisation (ECO). A second project was launched in 2012 under the Annual Action Programme 2011 extending the cooperation to Armenia, Georgia, Moldova and Ukraine. Furthermore, a Midterm Review of the Heroin Programme was launched in 2012 to assess the performance of the activities implemented so far, identify key lessons learnt and propose practical recommendations for follow-up actions as well as possible re-orientations of the programme. The result of this study will be available in the first half of 2013.

In **2012** progress on the programme included ongoing implementation activities for the above-mentioned two projects and preparation of new activities under the Annual Action Programmes 2011 and 2013 as well as a joint workshop with EEAS in preparation of a new programme strategy for the new financial perspective 2014-2020.

The project **Fight against trafficking from/to Afghanistan** has a budget of EUR 9.5 million and is

structured in four components involving different partner organizations. Each component has further advanced in 2012:

- **Component 1:** Strengthening the political and technical capacities of the ECO Secretariat based in Teheran as a platform for cooperation in the fight against drugs and organised crime and strengthening the relations between ECO member states in the field;
- **Component 2:** Further reinforcing the Interpol secure communication system for information and intelligence exchange at the regional and trans-regional levels benefiting Afghanistan, Iran and Pakistan;
- **Component 3:** Developing a network of border control cooperation units at Land/Air/Sea Ports of Entry for container control to stem the flow of drugs, precursors and other illegal trafficking benefiting Afghanistan, Azerbaijan, Kazakhstan and Iran,
- **Component 4:** Establishing a network of forensic laboratories in the ECO region, notably with regard to drugs, precursors and forged documents, but possibly also other elements of evidence.

Furthermore, a new project for EUR €1,8 million was launched in 2012, implemented by UNODC with the objective to: strengthen the container control capacity of the countries and facilitate legal trade using the experience and lessons learned in the global CCP; to develop national and regional capacity to gather, collect and analyze essential data of trafficking of heroin in specialized border control units established in seaports and dry ports; and to develop a functioning cooperation network in the area of specialized container profiling units in the Black Sea and Caspian Sea region (Armenia, Georgia, Moldova, Ukraine and possibly Turkey and Russia).

Finally, two new projects were signed under Action Programme 2011:

- **Information networks and platforms along the Heroin Route, EUR 2.7 million,** to support the existing regional initiatives, notably CARICC (Central Asia Regional Information and Coordination Centre) with the aim to increase regional and trans-regional law enforcement cooperation and coordination in the fight against organised crime and trafficking activities on the heroin route, notably to and from Afghanistan;
- **Trafficking in Human Beings, €1.5 million.** The specific objectives are to (a) promote and assist information sharing and regional coordination on trafficking in human beings; and (b) enhance national, regional and trans-regional law enforcement cooperation.

3 Fight against the proliferation of small arms and light weapons

Small arms proliferation fuels and sustains conflicts, illicit trafficking, gang violence and urban criminality. The Instrument for Stability contributes to international efforts to fight the proliferation, accumulation and trafficking of small arms and light weapons.

In 2012, the European Union continued to promote the issue of Small Arms and Light Weapons (SALW) in all multilateral fora and in political dialogue with third countries. The EU has also addressed the destabilising effects of the proliferation and trafficking of SALW, firearms and explosive materials through engaging in continued support to concrete projects with a trans-regional dimension.

In Central America, the EU launched a new support to the **Central American Small and Light Weapons Control Programme (CASAC)**, implemented by the Security Commission of the Central American Integration System (SICA). The project follows upon previous support to CASAC which was channeled to SICA through the UNDP. The new support is directly provided to SICA to enhance its efforts to fight the illicit trafficking of firearms and explosive materials in Central America and neighbouring countries. The project pursues three goals: 1) development and implementation of national SALW databases; 2) increased awareness, involvement and

oversight by parliaments, civil society and other stakeholders of SALW actions; and 3) support to joint actions and exchange of information regionally. The project has a budget of EUR 2.3 million for three years, with its management sub-delegated to the EU Delegation to Nicaragua to allow for better coherence with other EU supported actions under the regional strategy and ensure close monitoring of this action.

In Africa, the EU continued supporting the **Regional Centre on Small Arms (RECSA)**, located in Nairobi, in the **fight against illicit accumulation and trafficking of firearms and explosive materials** within the framework of the Africa-EU strategic partnership. In 2012, the support to RECSA was extended by six months to run until mid-2013 when a second phase of support to the organisation will come on stream. Phase I has a budget of EUR 3.3 million over 42 months while phase II totals EUR 2.7 million over 36 months (until end June 2016). During the year, implementation of key activities in line with RECSA's mandate of promoting implementation of regional SALW instruments continued and included: the establishment of National Focal Points (NFPs)/National Commissions and development of National Actions Plans (NAPs) on SALW; organisation of regional seminars for various stakeholder groups on SALW; strengthening of SALW management; and establishment of Joint Task Forces bringing together law enforcement agencies. The project aims at complementing efforts at national and sub-regional levels, whilst taking into account specificities and needs in each region. Despite the encountered delays in operationalising the project in its first year, the impact prospects of the project are positive, especially as it has been granted a longer implementation period through the six-months extension. In the extension phase (first semester of 2013), the project will fund the conduct of a baseline survey to assess the level of implementation of regional SALW instruments in a number of selected countries and the impact of programmes such as RECSA's in terms of responding to countries' capacity gaps. The baseline survey will also be useful for phase II of support which foresees a component of capacity building for RECSA in terms of strengthening their M&E system.

Both programmes described above emphasize strengthening coordination at regional and sub-regional levels, in line with the activities of the regional organisations (SICA resp. RECSA).

The EUR 2.3 million initiative, implemented by UNODC (United Nations Office on Drugs and Crime) in countries across West Africa, Latin America and the Caribbean (Jamaica) affected by illegal trafficking in firearms and ammunition, made a start in 2011. The initiative promotes the ratification and implementation of the UN Convention against Transnational Organized Crime and its Firearm Protocol, raises awareness on SALW issues to enhance civil society participation and oversight in this area and encourages regional cooperation and knowledge generation. Despite some initial delays, the project gathered pace in 2012 with the development of assessments of participating countries' legislative and institutional SALW framework based on self-assessments. The results were shared in regional seminars and a cross-analysis was developed by UNODC with a view to identify common approaches to legislative harmonisation and other regional actions. Technical assistance missions have also begun in 2012 to countries that have expressed specific needs to deal with the legislative gaps identified. UNODC has adopted a pro-active approach in terms of seeking complementarities and synergies with other EU funded SALW actions and it is expected that the results of the project will be reached.

The development and roll-out to pilot countries of a **stolen and lost firearms tracking and tracing database (iARMS)** by Interpol (EUR 0.7 million) made good progress in 2012. The iARMS system operates on INTERPOL's I24/7 platform and the intention is to connect the system with member country firearms databases to allow for business connectivity. In October, INTERPOL began the pilot phase of the system, the results of which will feed into a phase II of EU support to iARMS taking off in January 2013. The pilot phase targeted the same countries covered under the UNODC SALW support described above. iARMS phase II (2013-2014, EUR 1.5 million) will seek to further enhance the functionality of the system and to make it available to all 190 INTERPOL

member countries with related capacity building, training and criminal intelligence service. Once fully operational, it will provide countries with crucial information to trace individual firearms as well as to analyse trafficking patterns and diversion from licit flows.

4 Enhancing maritime security and safety along critical maritime routes

Maritime transport faces a number of multi-dimensional security issues. Piracy and armed robbery against ships are a serious and rising threat to maritime trading routes (representing by far the largest proportion of world trade by volume), humanitarian deliveries and regional stability. The "**Critical Maritime Routes**" programme was designed to support the trans-regional fight against this particular form of organised crime by supporting the capacity of coastal states to ensure security and safety along critical maritime routes. It addresses the 'hot spots' of risks and threats crossed by major shipping lanes.

The programme focused initially on the Straits of Malacca and Singapore, where the safety of navigation is challenged by the archipelago structure of the Straits coupled with high-intensity naval traffic and shipments of hazardous and noxious materials, by armed robbery at sea and, to a lesser extent, by piracy incidents. Taking into account the sharp deterioration of the security situation in the Western Indian Ocean and the Gulf of Aden, the focus of the programme has shifted to include that area. Recently, the programme extended its reach to the Gulf of Guinea with a focus on piracy and armed robbery.

The IfS Critical Maritime Routes Programme complements other EU interventions and broader international efforts (foremost the International Maritime Organization (IMO)) on maritime security. In the Horn of Africa, synergy is sought with programmes funded by the European Development Programme (EDF) and Common Security and Defense Policy (CSDP) missions whose mandates complement that of the Critical Maritime Routes programme. The EU's comprehensive approach in the region involves the naval protection for vulnerable shipping provided by EUNAVFOR ATALANTA, coastal police and judiciary training in Somalia and in the wider region provided by EUCAP NESTOR and trans-regional maritime training and information sharing capacity provided by the IfS. The EU action in the region is framed by EU Strategic Framework for the Horn of Africa.

In **2012**, progress on the programme included ongoing implementation activities for the projects identified in the Annual Action Programmes 2009, 2010, 2011 and 2012 and identification studies for the Annual Action Programme 2013.

In the **Western Indian Ocean and the Gulf of Aden** the programme supports the implementation of the Djibouti Code of Conduct (DCoC), under the aegis of the International Maritime Organization, through a consortium of EU Member States' Experts. The DCoC provides a framework for cooperation among coastal and user states for the repression of piracy and armed robbery against ships. The project for **enhancing maritime security and safety through information sharing and capacity building (MARSIC)** started in September 2010 for an initial duration of 36 months with a budget of EUR 6 million. The project provides technical assistance for the setting up of a regional training centre in Djibouti as well as the Information Sharing Centres in Yemen, Kenya and Tanzania. Establishment of the Djibouti Regional Training Centre (DRTC) remains virtual, with trainings delivered in the framework of the Djibouti Code of Conduct in coordination with IMO.

Another action of the Critical Maritime Routes programme enables the **national law enforcement agencies to combat maritime piracy and robbery on the high seas through effective pro-active investigations**, by specifically providing them with the necessary training and equipment to conduct investigations and to identify and dismantle piracy networks and their

supporters. The project, contracted in December 2010 with a budget of EUR 1.6 million and for a duration of 36 months, continued its implementation during 2012. The implementing partner is INTERPOL and the focus has been placed initially on Seychelles, Kenya, and, as far as feasible, Somalia (Somaliland and Puntland). As part of this initiative, investigation trainings were carried out by Interpol on piracy organisers and financiers and tracking of financial flows in East Africa.

In the **Straits of Malacca and Singapore**, the programme supports existing cooperation by contributing to better safety of navigation. The action came to an end in December 2012 and was allocated an indicative budget of EUR 0.5 million mainly focussing on co-operation among stakeholders towards enhancing safety and marine environment protection in the Straits of Malacca and Singapore and specifically supports the project "**Capacity Building on Hazardous and Noxious Substances Preparedness and Response**".

In the course of 2012, EU Member States' Experts prepared counter piracy measures in the **Gulf of Guinea**. The Critical Maritime Routes in the Gulf of Guinea project (CRIMGO) will be launched in 2013. Emphasis is on support to selected countries in the Gulf of Guinea to develop the capacity for regional cooperation in coast guard and maritime law enforcement functions.

In addition to the above mentioned projects, during 2012 the **pilot project on piracy, maritime awareness and risks** continued its implementation by the Joint Research Centre (JRC). The initial scope, focusing on selected countries in the region around the Horn of Africa (Djibouti, Yemen, Kenya, Tanzania, Seychelles), has been extended to the Gulf of Guinea region (Nigeria, Cameroon, Equatorial Guinea, Gabon, and São Tomé e Príncipe). The activities include identification and assessment of technical means and practices that can be used to contribute to maritime domain awareness, chiefly by supporting gathering and sharing of information. This EU funded pilot project and its activities remain complementary to those under the Critical Maritime Routes programme.

5 Capacity building in regions afflicted by terrorism

The "**Support for Preventing and Combating Terrorism**" programme was devised under the Instrument for Stability to support capacity building in priority regions afflicted by terrorism, thereby contributing to the United Nations Counter-Terrorism Strategy and relevant UN Security Council resolutions. Particularly on counter-terrorism assistance, synergy with the Instrument for Stability crisis response component is also relevant for Pakistan and the Sahel.

Implementation activities have been ongoing for the "**Support the fight against terrorism in the African continent: Strengthening the African Centre for Study and Research on Terrorism (ACSRT) and the African Union Focal Points**" project with a contribution of EUR 585,000. The activities implemented by ACSRT are following a very slow pace due to the low institutional capacity of the Centre, but finally, under the pulse of the newly appointed Director, 6 out of the 12 country audit and evaluation reports were received.

Several projects aim at preventing and combating terrorism by providing assistance to specific countries and regions.

In 2012, the first activities under the three year (October 2011-2014), EUR 6.9 million Centre for Counter Terrorism Sahel (CT Sahel) project were implemented in Niger and Mauritania. Due to the coup in March, project activities in Mali were frozen before their implementation had started. In line with the project aims of 1) improving partner country capacity to anticipate and prevent terrorist attacks and to respond to them adequately at both operational and judicial levels and 2) enhancing regional Counter Terrorism (CT) cooperation, main activities include training/capacity building (including study visits) on intelligence gathering and analysis, CT investigation and legal processes, and crisis response, as well as equipment purchase. For the regional dimension, the project has supported the establishment of the Sahel Security College as a regional network for the identification of common needs and strategies on CT and organised crime. The Sahel Security College was launched in September 2012 and the project will support the setting up of

its structures and developing and implementing its priorities in 2013. The CT Sahel project is implemented under the overall framework of the EU Strategy for Security and Development in the Sahel and its activities are planned in complementarity with the CSDP mission EUCAP Niger in line with the EU's comprehensive approach to crisis management.

In Nigeria, the EU launched a study on Boko Haram and possible strategies for peace. The study will provide crucial information which will feed into possible future EU CT action in Nigeria.

A mission to Pakistan has determined the needs and definition of actions, to be implemented from the outset of 2013, in improving the interface between the prosecution service and the police of the Punjab Province, in order to improve the Punjab criminal justice system as a whole in the management of terrorism cases and provision of a more reliable service to its citizens. In South East Asia the IfS engaged in a joint EU-UNODC initiative for supporting regional and national capacity to prevent and combat terrorism, in areas such as strengthening investigation and prosecution services, radicalization and financing of terrorism.

6 The Expert Support Facility (ESF)

Due to the highly sensitive and technical nature of IfS actions in the areas of chemical, biological, radiological and nuclear risks mitigation and trans-regional threats to security, the identification of priorities and the design and implementation of programmes are most appropriately performed by experts from specialized organizations. Moreover, EU efforts in the areas of the IfS will be complementary to the ongoing and planned activities of Member States. Therefore, close coordination and the participation of Member States' experts in implementing the programmes is important to ensure that synergies are maximised with the expertise available in national administrations. To this end, the Commission has established the Expert Support Facility under the IfS.

The overall objective of the ESF is to contribute to the aims of the long-term component of the IfS by guaranteeing the best use of human resources in terms of identified priorities and anticipated responses, while ensuring enhanced coordination with other bilateral or multilateral donors, in particular (but not exclusively) EU Member States. Through the ESF Framework Contract, experts from EU Member States Agencies, Departments, Ministries and specialist public or semi-public organisations make their specific knowledge and expertise available in order to provide more effective technical assistance to beneficiaries and to support the implementation and preparation of trans-regional and multi-purpose projects and programmes. Since 2008, approximately 100 multi-disciplinary experts from 17 different EU Member States covering 60 different organisations and institutions have carried out more than 100 fact-finding visits and missions to IfS relevant regions. The Framework Contract established in 2009 with 60 organisations in EU Member States provides for a structured and efficient procedure to mobilise the experts and will be renewed in the course of 2013, following an extensive evaluation of the existing tool in 2012

7 New areas covered (cyber crime/cyber security, fight against the illicit market of falsified medicines)

The Instrument for Stability AAP 2012 includes two new areas of security cooperation:

Since cyber crime / cyber security is gaining importance as a cross-cutting issue within all trans-regional threats, as it abolishes distances, it ignores boundaries, and as such it facilitates and finances organized crime, the fight against cybercrime in third countries has been introduced as a new IfS priority area. For the fight against cyber crime, formulation of a EUR 3 million project with the Council of Europe to promote accession to and implementation of the so-called BUDAPEST Convention and related capacity development of law enforcement and judiciary authorities in target countries commenced in late 2012.

Another new priority area for which IfS actions are foreseen is the fight against the illicit market

of falsified medicines which represents a growing threat to global health security, massively affecting the poorest and most vulnerable populations. The AAP 2012 foresees a EUR 5 million intervention for the strengthening of the legal framework of partner countries (mainly through the promotion of the MEDICRIME Convention) as well as for capacity building for law enforcement and judicial authorities to fight the production and trafficking of falsified medicines.

IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IFS)

ACTIONS IN THE AREA OF RISK MITIGATION AND PREPAREDNESS RELATING TO CHEMICAL, BIOLOGICAL, RADIOLOGICAL AND NUCLEAR (CBRN) MATERIALS AND AGENTS (ARTICLE 4.2 IFS REGULATION)

Title of IfS Decisions	Annual Action Programmes for Article 4.2 IfS adopted in 2007, 2008, 2009, 2010, 2011 and 2012
Type of measure	Risk mitigation and preparedness relating to chemical, biological radiological and nuclear (CBRN) materials and agents
Date of Adoption of IfS Decisions	AAP 2007 (17/12/2007) – AAP 2008 (05/12/2008), AAP 2009 (30/11/2009) – AAP 2010 (26/11/2010)) – AAP 2011 (04/10/2011)- AAP 2012 (31/08/2012); revised AAP 2011 (31/08/2012)
Amount(s)	Committed: EUR 223,300,000 Contracted: EUR 188,091,747 Paid: EUR 140,198,031

The long-term part of the Stability Instrument (Budget Headings 19.06.02.01 and 19.06.03)

Priority 1 (Article 4.2) - 19.060201 - Risk mitigation and preparedness relating to chemical, biological radiological and nuclear (CBRN) materials and agents.

The “Chemical Biological Radiological Nuclear (CBRN) risk mitigation (priority 1 of the Instrument for Stability) covers risks related to accidental, natural or malevolent CBRN related risks and aims at improving the safety and security culture by spreading best practices and raising the general level of security and safety awareness and culture.

On the basis of the Strategy 2007-2011 and the Strategy 2012-2013, the Indicative Programmes 2009-2011 and 2012-2013 the **Sixth (2012) Annual Action Programme** (EUR 46.5 million) was defined and adopted in August 2012.

It provides funding for the CBRN Centres of Excellence and for thematic actions to be implemented in the framework of the "Centres of Excellence" initiative; or the second contribution to the Seibersdorf Laboratory managed by the International Atomic Energy Agency (IAEA) and for alternative employment of former soviet weapon scientists and engineers through support to ISTC/STCU (*International Science and Technology Centre in Moscow / Science and Technology Centre in Ukraine in Kiev*).

All activities defined in the previous five Annual Action Programmes (2007, 2008, 2009, 2010 and 2011) for priority 1 were entirely contracted and are under implementation.

The geographical coverage has been extended to the Mediterranean Basin, the Middle East, South East Asia, Central Asia, South Caucasus and to Africa, bringing the total number of newly involved countries to largely above 40.

1 CBRN Centers of Excellence (CoE)

The overall scope of the CBRN Centres of Excellence initiative is to strengthen the long-term national and regional capabilities of responsible authorities and administrative infrastructures, and develop a durable cooperation legacy in the fight against the CBRN threat. Effective response to CBRN risk depends on cooperation and coordination between all levels of government, response organisations and international partners. An effective strategy to deal

with the CBRN risk management requires a very high level of co-operation and co-ordination among many different authorities within and among countries, therefore the CBRN CoE will rely on an integrated CBRN approach that incorporates all international, regional and national CBRN risk mitigation components into a common strategy. Different domains were covered separately till 2010 (e.g. export control of dual-use goods, illicit trafficking, redirection of former weapon scientists, bio-safety and bio-security culture). From 2010 onwards, the "Centres of Excellence" initiative should provide a single and integrated cooperation platform for actions in all these domains.

The first phase of the CoE initiative, started under the 2009 AAP, is fully implemented. The objective was the conceptualization of the Centres of Excellence intended as a network of local, regional and international, including the definition of the guidelines and tools required.

The setting up of the EU CBRN Centres of Excellence (CoE) continued in 2011 and 2012, to enhance CBRN risk mitigation policies worldwide by developing tailored assistance packages based on the needs assessment developed in the regions concerned. As part of the second phase, the EU established CoE Secretariats in South-East Asia (Philippines), South East Europe/Southern Caucasus/Ukraine (Georgia), North Africa (Algeria), the "Atlantic façade" (Morocco), Eastern and Central Africa (Nairobi) and the Middle East (Jordan). The first six local CoE's Regional Secretariats became operative in 2011-2012 and furthermore, contacts have been established with Central Asia, and the Gulf Cooperation Council countries. In parallel with the setup of the new Secretariats and the development of the key methodologies by UNICRI and JRC, 19 actions in five regions, for a total EUR 16.3 million have been contracted under UNICRI rules and procedures. The implementation is scheduled to start in February 2013. Besides the UNICRI (United Nations Interregional Crime and Justice Research Institute) managed projects, the European Commission has selected and awarded 13 contracts under the 3rd batch for proposals for an amount of EUR 8.6 million. They will also be started in early February 2013. All these projects will constitute a major tool for capacity building and developing coherent regional policies and for strengthening the cooperation of national and regional capabilities in this domain.

2 Border Monitoring - fight against illicit trafficking

The **fight against illicit trafficking of CBRN materials and deceptive financial practices** is implemented with actions in Central Asia and South East Asia and North Africa.

A coordination mechanism, the Border Monitoring Working Group (BMWG), has been set up between the EU and US with the International Atomic Energy Agency (IAEA), to better coordinate activities on border control and improvement of capabilities of the recipient countries for analysis of seized nuclear and radioactive materials. The dedicated BMWG has met twice per year since November 2005 to share information on donors' projects and coordinate border monitoring activities.

The actions planned both under the TACIS and the previous AAPs of the IfS are still under implementation in various countries of Russia and Central Asia (e.g. actions to enhance the detection of radioactive and nuclear materials at identified borders crossing and/or nodal points in the Republic of Georgia, and at Southern borders of Tajikistan and Uzbekistan).

From the AAP 2011, all the actions except for one are already contracted and under implementation. The protection of the Saint Petersburg – Helsinki high speed train has been abandoned following its refusal from the Russian intended Beneficiary.

The first under implementation is to provide mobile detection equipment and training for CBRN threats, as well as to provide adequate CBRN protection during the UEFA European football championship in Ukraine and Poland (EURO 2012). In addition, in December 2012 two more

projects have been contracted to provide equipment and training to the border guards in South East Asia (SEA) and the Democratic Republic of Congo (DRC).

Based on the BMWG as well as an extension fact-finding mission in SEA and DRC, two additional activities are under implementation to cover these regions.

The first aims to enhance the detection at border crossings and support capacity building in the selected countries in South East Asia (Cambodia, Laos, the Philippines and Thailand) in regional initiatives to deploy detection and response procedures and proper use of the detection equipment supplied. Together with the international partners (in particular the IAEA and the USA Second line of Defence program), the establishment of a dedicated network for experience and information sharing will be supported via regional seminars, workshops, advanced training sessions etc.

The second provides support to the fight against illicit trafficking in the Democratic Republic of Congo through the provision of detection equipment (fixed at borders and mobile for the retrieval of orphan sources), training (use of the detection equipment, methodology and national response plan) and capacity building (participation in the International Technical Working Group on Nuclear Forensics to integrate the international community in the view of experience sharing and networking).

In addition, a second contract has been signed with IAEA to contribute to a new Nuclear Material Laboratory to be used by IAEA Safeguards Analytical Services in Seibersdorf, Austria (EUR 10 million in total over 2011 and 2012).

3 Cooperation in Export Control of dual use goods

The EU Strategy against the proliferation of weapons of mass destruction (WMD) articulates a clear commitment to strengthening export control policies and practices within EU borders and beyond, in co-ordination with partners. It identifies the need to set up a programme of assistance to States in need of technical knowledge in the field of export control.

Outreach to third countries in the area of export control of dual-use items is one of a number of tools and policies that the EU has developed in order to combat the proliferation of weapons of mass destruction (WMD) and their means of delivery. The German Federal Office of Economics and Export Control (BAFA) has been mandated by the EU Commission to implement an EU project with the aim of enhancing the effectiveness of the export control systems of third countries. While continuing to cooperate with the existing partner countries of the LTP 2008 and its predecessor programs and starting to work with new beneficiary countries, the new project has also expanded its scope.

The assistance and cooperation in export control of dual-use goods activities resulted in successful programme implementations, with more than 28 States around the world, which will be extended and reinforced. Cooperation with the US EXBS (Export Control and Related Border Security Assistance) Export Control system has been reinforced.

The activities foreseen in 2012 aim at strengthening the export control systems of partner countries, with a strong link with the Regional Centres of Excellence activities, by aligning them to the standard of the international export control regimes and treaties and therefore meeting the requirements of the UNSCR 1540 (2004). In this frame, the activity of export control has been extended through the Centre of Excellence of the Middle East (Amman) for an additional amount of EUR 4 million.

One particularly important new focal point in the current project is to establish a transition from a country oriented approach towards a more regional approach, among others through interaction

with the Centres of Excellence (CoE).

4 Multilateral Nuclear Assurances

To support **Multilateral Nuclear Assurances (MNA)** initiatives, a contract has been signed with IAEA to contribute to the Low Enriched Uranium Bank for the Utilization of Nuclear Energy (EUR 20 million). The "LEU Bank", owned and managed by the IAEA, will supply countries introducing civil nuclear programmes with secure nuclear fuel, thus limiting the associated proliferation risks. As for the participant States this scheme will reduce the risks of fuel supply disruption due to political reasons.

The concept of Multilateral approaches to the nuclear fuel cycle has been envisaged for decades. An IAEA-controlled nuclear fuel bank is essential to reducing global nuclear dangers because the same enrichment technology (e.g. centrifugation) can be used to produce both low enriched uranium for nuclear power reactors and high enriched uranium for nuclear weapons. Thus, multilateral approaches to the nuclear fuel cycle in general, and creation of nuclear fuel bank in particular, have potential to facilitate peaceful use of nuclear energy while providing the international community with additional assurance that the sensitive parts of the nuclear fuel cycle are not unduly disseminated and consequently are less vulnerable to misuse for non-peaceful purposes.

The specific objective to the IfS contribution to this project is to support, as a first step, the nuclear fuel bank option adopted by the IAEA, while ensuring compliance with basic criteria such as market compatibility, security of supply, consistency with existing international non-proliferation treaties and agreements and the absence of any negative proliferation impact. No additional support has been granted to these activities under AAP 2012.

5 Redirection of former weapon scientists

Support for **retraining and alternative employment of former weapon scientists and engineers** with origin in countries of the Former Soviet Union has continued through the dedicated STCU and ISTC centres in Kiev and Moscow. In Iraq, actions continued by engaging former weapons scientists in comprehensive activities for the decommissioning, dismantling and decontamination of nuclear facilities.

The programmes under the Science Centres in Moscow and Kiev have provided a period of reasonable stability within the former Soviet Union (FSU) countries to allow their governments to manage a significant change in the way WMD scientists and engineers adapted to post Soviet economic conditions. While in hindsight the proliferation threat from FSU WMD scientists absconding to work for States of concern or assisting terrorists to acquire proliferation sensitive expertise and materials was limited, the EU support for the Science Centres was instrumental in encouraging other donors to assist in scientist redirection work and develop good working relations between donors and partner countries. Without such support, Former Soviet Union countries' ability to deal effectively with the challenge would have been far less certain.

On the other hand the 2009 G8 summit indicated that the focus of such work is moving away from "redirection" of scientists to the "engagement" of younger scientists. Therefore, a new strategy for the redirection/engagement activities is under development. It has been agreed that the former weapon scientist redirection needs extended to the engagement of scientists that have sensitive knowledge, including younger scientists that have not necessarily been involved in WMD development. This restructuring process was also accelerated by the Decree in August 2010 announcing the withdrawal of the Russian Federation from the ISTC Agreement.

During the transition process the funding of the Centres has been continuously reduced. Both Centres are being drastically restructured while the Parties (US, Canada and Japan for ISTC) are developing the new mission statement and mandate of the Centres.

The results of the first evaluation of the programme results were made available in July 2010. They covered three main areas: export control of dual-use goods, combating illicit trafficking of CBRN materials, and redirection of former WMD scientists' and engineers' knowledge to peaceful activities. For reasons of coherence and completeness, this evaluation covers the period 2004-2009 as the activities under the areas evaluated started before the IfS Regulation came into force. The evaluation results were taken into consideration in the definition of the new Strategy and Indicative programme 2012-2013. A further evaluation phase is foreseen for Spring 2013.

INSTRUMENT FOR STABILITY

ARTICLE 4.3

**CRISIS PREPAREDNESS/PEACE-BUILDING
PARTNERSHIP**

PROGRESS REPORT

IMPLEMENTATION OF INSTRUMENT FOR STABILITY (IFS)

CRISIS PREPAREDNESS (ARTICLE 4.3 IFS REGULATION)

Title of IfS Decisions	Annual Action Programmes for Crisis Preparedness 2007-2012
Type of measure	Pre- and post-crisis capacity building
Date of Adoption of IfS Decisions	AAP 2007 (21/12/2007), AAP 2008 (31/03/2008), AAP 2009 (30/06/2009), AAP 2010 (31/03/2010), AAP 2011 (30/6/2011) and AAP 2012 (20/03/2012)
Amount(s)	Committed: EUR 56,020,652; Contracted: EUR 45,520,652; Paid: EUR 25,882,634

The crisis preparedness component (Article 4.3) of the Instrument for Stability - also known as the Peace-building Partnership (PbP) – provides support for long-term measures aimed at fostering co-operation between the EU and a series of implementing partners for pre- and post-crisis capacity building. Between 2007 and 2012, the PbP has launched 39 actions resulting in 84 contracts for a total of €76 million. These actions were implemented by non-state actors (51%); international and regional organizations (29%); and Member State bodies (20%).

The **2012 Annual Action Programme**, included six actions which continued support to clusters of activities identified in the past and in line with the strategic priorities as identified by the EEAS in the 2013-2013 Strategy Paper. The actions were grouped thematically under the following components: Improving the capacity of non-state actors; Promoting Early Warning Capabilities; Climate Change, Natural Resources and International Security; and Re-enforced co-operation on building pre- and post-crisis capacity with EU Member States.

Some of the results achieved through PbP actions during 2012 include:

i) Dialogue with civil society: Eleven meetings were held under the Civil Society Dialogue Network, a forum of dialogue on peace-building issues between the EU and non-state actors (NSA) managed by the European Peace-building Liaison Office (EPLO) and launched in 2010. These meetings were on thematic topics (such as armed groups, conflict prevention and early warning, peacebuilding and development, private sector and conflict) and country or conflict specific topics (such as meetings on Syria, Northern Nigeria and Boko Haram, Northern Mali, Libya) and served to provide input to the EU's policy-making processes. Some meetings took place in EU Member States (e.g Spain and France) and a capacity building training for specialised civil society was organised in July. Since 2010, this action has also produced 23 reports (including reports containing contributions from meetings and outcome documents), 10 background documents, 10 flash recommendations/key points documents and another 4 various documents ('food for thought' paper; literature review; training material). Its success has also resulted in a spin-off project financed by the EU Europe for Citizens Programme¹ for 18 months (till July 2014) while a CSDN Phase II under the 2013 AAP will ensure further valuable continuity.

ii) Capacity building of in-country NSA: A new set of calls for proposals under the 2012 AAP allocated support for grass-root level organisations working on mediation; women, peace and

¹ Europe for Citizens Programme, Action 2 - Active Civil Society in Europe; Action: Support for projects initiated by civil society organisations

security (WPS); children in armed conflicts, climate change and natural resources and conflict. These calls were allocated across Brazil, DRC, El Salvador, Haiti, India, Kyrgyzstan and Nicaragua. This new allocation is additional to similar support provided under previous AAPs which to date, have funded NSA projects in 14 countries (AAP 2010: Bolivia, Nicaragua (regional), Pakistan, Yemen, Zimbabwe, Timor-Leste; AAP 2011: Burundi, Central Africa, Chad, Guinea-Bissau, Liberia, Jordan, Lebanon, Solomon Islands). On the basis of the results of the calls for proposals for NSA under AAP 2010, the examples below from Yemen, Bolivia, Zimbabwe and Timor-Leste demonstrate the effective work led in country in 2012. In Bolivia, the funded projects in mediation and dialogue play a crucial role in the dialogue between indigenous groups and state authorities on conflict management and plural justice administration. The activities in Yemen contributed to security sector reform and became directly relevant to the work of the Ministry of Interior's Restructuring Committee responsible for drafting a reform plan. Twelve Zimbabwe civil society organisations (CSOs) are being trained on peace-building and conflict mediation to reconcile the various antagonistic groups in the communities in view of the upcoming constitutional referendum and elections, which, in the past, have systematically translated into intimidation, violence and fear. In Timor-Leste, the IfS is contributing to the implementation of the CAVR (Commission for Reception, Truth and Reconciliation) and the CTF (Commission for Truth and Friendship) recommendations, to enhanced collaboration with the Ministry of Social Solidarity through a gender expert, and holds a series of trainings on 'jurisdictions'. Also thanks to the IfS, a local NSA has expanded and consolidated an Early Warning and Response System that played a crucial role in effectively responding to the parliamentary and presidential elections violence and that continues monitoring incidents in near real-time, via an online mapping system for the benefit of the local peace-building community.

iii) Mediation and Dialogue: The IfS project 'Equipping National and Local Actors in Internal Conflict Management Processes with Skills for Dialogue and Constructive Negotiation' implemented by the UNDP's Bureau for Crisis Prevention and Recovery (BCPR) in cooperation with the EU Delegations was launched in a number of pilot countries. The project aims at equipping key national and local actors in the selected countries with skills for constructive negotiation and dialogue. The long term objective is to provide the basis for the establishment of sustainable national mechanisms, fora and capacities for internal mediation and conflict management ('infrastructures for peace' in Bolivia, Chad, the Maldives, Nepal, Ghana, Guyana and Mauritania. Stakeholders among governments, political parties and civil society were trained to engage in facilitation and mediation activities as well as to further train their national counterparts in these areas. Additional trainings and other activities are planned for 2013 in these and other countries.

Under the project 'Strengthening United Nations Capacities to Support Mediation', the EU also supported the establishment of three expert positions within the Standby Team of Mediation Experts, set-up under the UN Department of Political Affairs' (DPA) Mediation Support Unit (MSU) in the respective areas of process-design, natural resources and wealth-sharing and gender. Experts are deployable anywhere in the world at 72 hours' notice to support mediation efforts led by the UN, Member States, and other international, regional and sub-regional organisations. During 2012, the experts were deployed in a number of countries including Kenya, Algeria, Iraq, Central African Republic (CAR), Togo, Lebanon, Gabon and Fiji. During their tenure, the experts made positive and tangible contributions. For example, with respect to CAR, two of the experts were deployed to Libreville to support the peace talks between the CAR government and the Seleka rebel movement. They provided technical advice on the process and assisted in drafting

² This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ Opinion on the Kosovo declaration of independence

a Declaration of Principles, the Ceasefire Agreement and other analytical documents. In Iraq, the natural resources expert provided technical expertise on oil and gas issues to the UN Assistance Mission in Iraq (UNAMI). In Lebanon, the process design expert provides remote assistance and advice to the UN Office of the United Nations Special Coordinator for Lebanon (UNSCOL) on ways to promote local level reconciliation between ethnic communities.

In addition, MSU began identifying a further 12 senior mediators from the Mediation Roster to be appointed and trained in 2013 as lead mediators for UN processes. MSU also worked on the elaboration of a new set of mediation trainings, while two specialized thematic training seminars, on horizontal and vertical power-sharing, were held in December 2012 for staff in the DPA Policy and Mediations Division. This is in addition to a course on 'Facilitation of Dialogue Processes and Mediation Efforts' organised by the Folke Bernadotte Academy in November 2012.

iv) Peace-building and Human Rights, focusing on Youth and Women: In Kosovo², the EU promoted sustainable peace by encouraging greater civil society leadership and political participation among Kosovo's youth. EU support fostered the creation of the Kosovo Conflict Prevention Group, an indigenous local youth leadership network body that modelled and promoted action and advocacy by youth for civil society networks and conflict prevention mechanisms. In 2012, youth-led activities in the areas of conflict prevention focused on financing CSOs at community level and encouraging social action, advocacy and participation in policymaking, in particular in mixed communities areas. In total, the project carried out 21 training sessions on conflict prevention, 8 training sessions on specific issues such as advocacy skills, and developed fundraising methodology for more than 17 CSOs.

The first EU-UN Women-UNDP Partnership programme 'Enhance Women's Participation in Peacebuilding and Post-Conflict Planning' in Liberia, Timor-Leste, and Kosovo commenced activities in February 2012. In Liberia, an Open Day was organized in September in presence of the Special Representative of the UN Secretary-General, highlighting women's access to justice. An advisory group has been established under the national 1325 steering committee, ensuring strong ownership of the project from the Ministry of Gender and Development and maximization of existing in-country resources. In December, an international expert was deployed to Monrovia to streamline all the relevant WPS indicators to provide international and national partners with a common WPS monitoring framework. Three meetings have also been already held with all project partners. UN Women, the UNDP and the EC Liaison Office (ECLC) in Kosovo developed an online campaign for the 16 Days of Activism Against Violence Against Women. EU investment also provided for the organization of an open day, supported a Kosovar women's advocacy visit to Brussels and launched a micro-grants scheme for local civil society. In Timor-Leste, an open day was organized with a focus on women's economic empowerment and 3 meetings were also held with all project partners to achieve, *inter alia*, inter-organisational coordination. At the global level, UN Women and the UNDP continued to develop the international accountability framework on Women, Peace and Security. The annual Secretary-General's Report to the Security Council on Women, Peace and Security, issued in September, included data for 70% of 1325 indicators. The three programme partners established regular spaces for coordination, one of the key programme objectives, in the form of a global programme steering committee and local advisory groups.

In the framework of the DPA MSU mediation project mentioned under item iii above, the gender mediation expert provided training on gender and mediation for parliamentarians in Iraq, and facilitated a skills enhancement workshop in Gabon on mediation and dialogue processes for representatives of the Economic Community of Central African States (ECCAS) and UN Regional Offices for Central Africa (UNOCA). To enhance the participation of women in peace processes, a 'Guidance for Mediators on Addressing Conflict-Related Sexual Violence in Ceasefire and Peace

Agreements' was developed and 3 gender and mediation staff trainings were organized to the benefit of a hundred staff members.

The IfS also partnered with CSO to support women's rights. From March 2009 to March 2012, the NGO Medica Mondiale, together with the research institute International Security Information Service (ISIS Europe), supported three women's organisations in three countries (Promotion et Appui aux Initiatives Féminines (PAIF), in the Democratic Republic of the Congo, Medica Afghanistan–Women Support Organisation and Medica Mondiale Liberia). This was done through the IfS funded project 'Political Participation of women from Afghanistan, Liberia and the DR Congo in Peace and Security Policy', which addressed the under-representation of women in peace and security policy at sub-national, national and international levels. It supported women activists from peace-building networks in the three countries (Iraq, DRC and Liberia) to develop their capacity in the area of advocacy and peace-building and also supported them to plan and conduct a range of advocacy activities vis-à-vis their communities as well as decision makers both at local and international levels. Also, awareness-raising on UNSCR 1325 reached more than 1000 women through public information sessions resulting in a registered increase in women's political participation in the areas concerned and a handbook for training participants was produced during the evaluation phase of the project, published in English, French and Dari.

v) Early Warning and conflict prevention: Through the project 'Scientific and Technical Support to the African Union's Continental Early-Warning System (CEWS)' the IfS, in cooperation with the EU Joint Research Centre (JRC), aimed to provide reliable and up-to-date information on potential, actual and post-conflict situations. This included: i) joint development of the live monitoring system, 'LIVEMON' and its installation in the AU Situation Room, in the Office of the African Union Commission (AUC) Chairperson, Deputy Chairperson, Commission for Peace and Security, and the Director for Peace and Security; ii) development and operational access to the CEWS information portal, partly based on information management portal modules developed by the JRC; iii) development of customised 24/7 automatic information monitoring and analysis tools (Africa Media Monitor (AMM) resulting in information used to produce the Africa NewsBrief/NewsExplorer; iv) development of an operational AMM event extraction/moderation tool for in-depth analyses of events at country or region level. The Africa News Brief and Daily News Highlights products are distributed by CEWS staff to the AUC and to a wider user community. The AMM now includes hundreds of CEWS-specific news categories and monitors more than 1300 Africa-relevant news sources (covering the official AU languages and Kiswahili). Technical capacity building via short-stay technical visits and specialised and customised training of AU CEWS Staff and the early warning staff of the Regional Economic Communities (RECs) on information gathering and analysis tools as well as collaborative crisis management technologies was delivered during the project. These activities also included six specialised technical workshops held at Ispra, Italy and Addis Ababa, Ethiopia and five short-stay technical visits. During 2012, the systems and tools that the JRC has been developing in cooperation with the AU were installed in the AU Situation Room, allowing the CEWS staff to assume the full operation of critical CEWS components for the benefit of the AU and its Member States. This initiative clearly demonstrates the viability and relevance of using EC research expertise in combination with the IfS in the framework of implementing the EU-Africa Strategy

vi) Natural Resources and Conflict: Under the EU-UN Partnership on land, natural resources and conflict (launched in 2008 and aiming to minimize risks of violent conflict and maximize opportunities for peace and development associated with land and natural resources) the 'Toolkit and Guidance for preventing and managing land, natural resources and conflict' was published in English and French. A new research and training manual on the 'role of economic policy and conflict prevention in resources-rich countries' was also finalized in 2012. The Toolkit was presented at a side-event of the High-Level segment of the 67th Session of the UN General

Assembly, and served as inspiration for a draft General Assembly Resolution on “promoting transparency throughout the value chain of natural resources to boost inclusive and sustainable growth”. In addition, the Partnership delivered specific training sessions on land and natural resources at a number of trainings and international events, including amongst others: a) the ‘United States Institute for Peace and IOM Land, Property and Conflict Course’ in May and December 2012; b) the World Economic Forum Private Roundtable on Responsible Extractives Development in New York on the margins of the 67th Session of the United Nations General Assembly; and c) the Regional Workshop on Humanitarian Advocacy for Resident Coordinators and Humanitarian Coordinators organized in November 2012 in Nairobi. A multi-disciplinary team was also deployed in Afghanistan to help the government better address natural resources and land management in terms of programming assistance for 2013.

vii) International Dialogue on Peace Building and State Building: Thanks to the support provided under the IfS project ‘Support to International Dialogue on Peace-building’, the OECD-lead International Dialogue on Peace-building and State-building produced a historic agreement, the New Deal for Engagement in Fragile States, which was launched at the Fourth High Level Forum on Aid Effectiveness in November 2011. 2012 has been a breakthrough year for the International Dialogue and the New Deal. Since its launch the New Deal has been signed up to by over 40 countries and organisations, including all the countries of the g7+ group of fragile states and key bi-lateral and multi-lateral development partners. Key to this success has been the strong ownership and leadership of the g7+ and the proactive support by the Dialogue members, including the EU. The New Deal is being used to lead political negotiations between national actors and development partners and as a guide to re-shape the peace-building and state-building agenda and specific actions at country and global level.

viii) Peace-building methodological aspects: The IfS supported the work of the United Nations Peacebuilding Support Office (PBSO) to implement the project ‘Aid Information Management Systems for Peacebuilding’ in Liberia, aimed at providing better aid information on funding flows towards peacebuilding priorities. Throughout 2012, three PBSO technical assistance missions were deployed to work with the Liberian government and development partners on improving aid data and local area network. IT infrastructure was provided for the Government’s Aid Management Unit and a peer-to-peer learning exercise with the participation of government officials was organised in Dakar, Senegal to exchange experiences on working with an Aid Management Platform (AMP) System.

ix) Disarmament, Demobilization and Reintegration:

The IfS co-financed a project to support the UN Inter Agency Working Group on Disarmament, Demobilization and Reintegration (IAWG-DDR). The aim of the IAWG-DDR is to provide effective and integrated UN responses to support DDR processes through enhanced coordination and pooling of resources on DDR processes, within and beyond the UN system. In its second year of operation the project implemented several DDR trainings and produced a wide range of knowledge resources on DDR issues. In addition the effective functioning of the IAWG-DDR secretariat was supported.

x) Police and Civilian Stabilization Missions: Under ENTRI (‘Europe’s New Training Initiative for Civilian Crisis Management’), the capabilities of staff being deployed to and working in international civilian crisis management missions was further strengthened in 2012 while simultaneously fostering the inter-operability and the harmonisation of the involved partners’ approaches to training. The ENTRI consortium is composed of 13 training providers from EU Member States and UN DPKO (Department of Peacekeeping Operations) and OSCE (Organization for Security and Co-operation in Europe) as associated partners. In its second year of operation, ENTRI organised 19 pre-deployment and specialised courses, with the participation of 407 experts of 53 nationalities. Building on the success of the previous EU Police Forces Training Programme, the European Police Services Training Programme (EUPST) supported

capacity building of police forces from EU and non-EU countries contributing to EU and African Union stabilisation missions. In its first year, a training exercise at the Guardia Civil Training Centre in Logroño, Spain, trained 301 police officers from EU and AU Member States (as well as from Canada, Croatia and Turkey).

INSTRUMENT FOR STABILITY, 2012
OVERVIEW OF COMMITMENTS, CONTRACTS AND
PAYMENTS

ARTICLE 4.1, 4.2 AND 4.3

Instrument for Stability: Overview 2012 commitments and payments
BUDGET HEADINGS 19.06.01.01 and 19.06.07 [Art. 3 and 4.3], 19.06.02.01 [Art. 4.2] and 19.06.03 [Art. 4.1]

Execution of 2012 commitments as of 31/12/2012	Commitment Appropriations in 2012	Committed in 2012	In % of 2012 budget	of which contracted	in % of 2012 commitments	of which paid in 2012	in % of contracted amount
19 06 01 01 - Crisis Response and Preparedness	217,834,000	217,834,000	100%	122,625,227	56%	45,212,731	37%
19 06 02 01 - Risk mitigation	46,300,000	46,300,000	100%	12,500,000	27%	3,100,000	25%
19 06 03 - Fight against organised crime, trafficking and terrorism	22,000,000	22,000,000	100%	1,500,000	7%	0	0%
Total execution 1906 commitments in 2012	286,134,000	286,134,000	100%	136,625,227	48%	48,312,731	35%

IFS crisis response and preparedness decisions and commitments, status of contracts and disbursements 2007-2012

IFS CRISIS RESPONSE AND PREPAREDNESS 2012 DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

Region	Country	Action	2012 Financing decisions in €	Decision Date	Committed	Contracted	Paid	Status
Africa	Niger	Support to Security and Stabilisation in northern Niger and Mali	9,100,000	February	9,100,000	9,100,000	7,231,950	Ongoing
Africa	Niger	Support to Security and Stabilisation in northern Niger and Mali - increase	1,820,000	February	1,820,000	1,546,703	0	Ongoing
Africa	Togo	Support to the organisation of the legislative and local elections	2,000,000		PAMF V & PAMF VI	1,000,000		Ongoing
Africa	Chad	Support to Demining in Northern and Eastern Chad	2,500,000	August	2,500,000	2,500,000	2,000,000	Ongoing
Africa	Chad	Support to Reintegration of Demobilised Personnel (DDR) in Chad	5,000,000	December	5,000,000	0	0	Not yet started
Africa	Burkina Faso	Support to Parliamentary and Municipal Elections in Burkina Faso	3,000,000	September	3,000,000	3,000,000	2,400,000	Ongoing
Africa	CAR	Support to Demobilisation (DDR) in North-East CAR	4,000,000	October	4,000,000	3,572,593	1,974,667	Ongoing
Africa	Nigeria	Support for Peace Building and Conflict Prevention in Plateau State	4,500,000	December	4,500,000	0	0	Not yet started
Africa	Tanzania	Reconciliation in support of the Government of National Unity in Zanzibar	300,000		PAMF V	300,000		Ongoing
Africa	Zimbabwe	Support to Democratic Reform and Peaceful Transition in Zimbabwe	3,100,000	September	3,100,000	1,700,000	1,245,007	Ongoing
Africa	Zimbabwe	Support to Constitutional, Electoral Reform and SSR in Zimbabwe	3,100,000	October	3,100,000	600,000	540,000	Ongoing
Africa	Madagascar	Support transition & restoration of constitutional order through election assistance	2,000,000		PAMF V & VI	1,999,389		Ongoing
Africa	Somalia	Support to stabilisation and pilot projects for early recovery in the 'newly accessible areas'	1,300,000		PAMF VI	0		Not yet started
Africa	Burundi	National Human Rights Commission and political dialogue	800,000		PAMF V	373,841		Ongoing
Africa	Kenya	Monitoring and observation of Presidential elections	710,000		PAMF VI	707,670		Ongoing
Africa	Guinea Bissau	Support to presidential elections	1,000,000		PAMF V	1,000,000		Ongoing
Asia & Pacific	Thailand	Community confidence and informal dialogue	500,000		PAMF V	500,000		Ongoing
Asia & Pacific	Pakistan	Consolidation of democracy in Pakistan through support for elections	10,000,000	January	10,000,000	9,924,164	5,697,302	Ongoing
Asia & Pacific	Burma/ Myanmar	Promoting Reform in Burma/Myanmar	2,000,000	April	2,000,000	2,000,000	1,411,240	Ongoing
Asia & Pacific	Burma/ Myanmar	Promoting Reform in Burma/Myanmar - increase	400,000	April	400,000	100,000	0	Ongoing
Asia & Pacific	Burma/ Myanmar	Support to the Ethnic Peace Process in Burma/Myanmar (mine action)	3,500,000	November	3,500,000	0	0	Not yet started
Asia & Pacific	Philippines	Support to the Peace Process in the south of the Philippines (IRP)	9,000,000	June	9,000,000	4,443,905	2,038,186	Ongoing
Asia & Pacific	Fiji	Support to consultation process on new Constitution	1,730,000		PAMF VI	565,649		Ongoing
Asia & Pacific	India/Pakistan	Support to Peace Building in Kashmir	1,150,000	December	1,150,000	0	0	Not yet started

(CONTINUED) IFS CRISIS RESPONSE AND PREPAREDNESS 2012
DECISIONS AND COMMITMENTS, STATUS OF CONTRACTS AND DISBURSEMENTS
(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

Latin America & Caribbean	Guatemala-Belize	Support to the peaceful resolution of the long-standing territorial dispute	2,000,000		PAMF V	1,729,174		Ongoing
Latin America & Caribbean	Haiti	Support to the Strengthening of State Institutions in Haiti	12,000,000	October	12,000,000	0	0	Not yet started
Latin America & Caribbean	Bolivia	Support to address socio-political Conflict in Bolivia	4,000,000	August	4,000,000	3,800,000	2,383,937	Ongoing
Latin America & Caribbean	Colombia	Support to the effective Implementation of Law 1448 in Colombia	7,400,000	December	7,400,000	0	0	Not yet started
Middle East & North Africa	Gaza Strip	Upgrading Keren Shalom Border crossing	4,113,414	Dec-11	4,113,414	0	0	Not yet started
Middle East & North Africa	Bahrain	EU assistance for the implementation of the BICI recommendations in Bahrain	250,000		PAMF V	216,571		Ongoing
Middle East & North Africa	Lebanon	Continued EU support to the Special Tribunal for Lebanon (STL)	15,000,000	October	15,000,000	15,000,000	4,564,548	Ongoing
Middle East & North Africa	Libya	Libya border management needs assessment	1,500,000		PAMF V	1,500,000		Completed
Middle East & North Africa	Libya	Libya Roadmap Support, UXO clearance & Protection of Vulnerable Groups	13,400,000	August	13,400,000	9,731,917	4,751,924	Ongoing
Middle East & North Africa	Tunisia	Support to internal political dialogue	305,000		PAMF VI	217,102		Ongoing
Middle East & North Africa	Syria	Support to help bring about a Peaceful Solution to the Crisis in Syria	8,200,000	May	8,200,000	6,048,956	6,022,991	Ongoing
Middle East & North Africa	Syria	Regional support programme for Populations affected by the crisis in Syria	20,000,000	November	20,000,000	7,750,000	4,611,237	Ongoing
Middle East & North Africa	Yemen	Support to planning of a comprehensive reform of the civilian security sector	600,000		PAMF V	482,950		Ongoing
Middle East & North Africa	Yemen	Technical expertise for Post Conflict Needs Assessment	200,000		PAMF V	159,898		Completed
Middle East & North Africa	Iraq	Support to resolving the situation of Camp Ashraf / Camp Hurriya in Iraq	12,000,000	June	12,000,000	11,996,679	10,797,011	Ongoing
Southern Caucasus & Central Asia	Nagorno-Karabach	Support to peaceful settlement of the conflict in Nagorno-Karabach (IRP)	6,000,000	June	6,000,000	5,847,617	683,328	Ongoing
Southern Caucasus & Central Asia	Georgia	Support to stabilisation in conflict affected areas in Georgia (IRP)	8,145,000	June	8,145,000	6,968,368	2,358,943	Ongoing
Western Balkans & Eastern Europe	Belarus	Support to Civil Society Stabilisation in Belarus (IRP - CSSB 2)	3,900,000	October	3,900,000	3,999,613	1,118,716	Ongoing
Global	Global	6th Facility for urgent Policy Advice, Technical Assistance and Mediation	20,000,000	June	20,000,000	3,713,594	1,438,603	Ongoing
Global	Global	Remainder 5th Facility for urgent Policy Advice, Technical Assistance and Mediation	<i>p.m.</i>					
Global	Global	Peace-Building Partnership Annual Action Programme 2012	22,000,000	March	22,000,000	1,500,000	489,276	Ongoing
Overall status of 2012 Crisis Response and preparedness decisions and commitments					218,328,414	125,596,352	63,758,863	
Payments on 2012 budget for ongoing projects								
Total consumption 2012					218,328,414	125,596,352	63,758,863	
in %					100%	58%	51%	

IFS crisis response and preparedness 2011 decisions and commitments, status of contracts and disbursements

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

Region	Country	Action	2011 Financing decisions	Decision Date	Committed	Contracted	Paid	Status
Africa	Mali	Strengthening of State presence in North Mali; protection of the population	4,000,000	May	4,000,000	3,961,350	2,418,029	Completed
Africa	Nigeria	Niger Delta Stabilisation	5,800,000	August	5,800,000	5,347,101	2,877,416	Ongoing
Africa	Sudan	Support to Stability in post-referendum Sudan	18,000,000	August	18,000,000	17,487,504	13,428,590	Ongoing
Africa	Côte d'Ivoire	Support to legislative elections and national reconciliation in Ivory Coast	11,000,000	October	11,000,000	10,873,058	9,027,571	Ongoing
Africa	Côte d'Ivoire	Support to Ouattara government	1,000,000		PAMF V	1,000,000		Completed
Africa	Ethiopia	Economic Recovery in Ethiopia after Horn of Africa drought crisis	13,750,000	November	13,750,000	13,718,474	6,772,842	Ongoing
Africa	DRC	Support to Security Sector Reform in DRC - social aspects	12,600,000	December	12,600,000	12,400,000	8,033,227	Ongoing
Africa	DRC	Sécurisation des élections à Kinshasa	2,000,000		PAMF V	1,879,000		Completed
Africa	Somalia	Creating conditions for safe access and recovery in Somalia	13,000,000	December	13,000,000	13,000,000	7,558,308	Ongoing
Africa	Mauritius	Support to the trial and related treatment of piracy suspects in Mauritius	1,080,000		PAMF IV	1,080,000		Ongoing
Southern Caucasus & Central Asia	Kyrgyzstan	Support to stabilisation in Southern Kyrgyzstan	8,000,000	September	6,450,000	6,368,174	5,068,292	Ongoing
Southern Caucasus & Central Asia	Kyrgyzstan	Fergana Valley Border Delimitation		September	1,549,500	244,000	138,600	Ongoing
Southern Caucasus & Central Asia	Kyrgyzstan	Support to Community Security Initiative	750,000		PAMF V	750,000		Completed
Southern Caucasus & Central Asia	Kazakhstan	Support for elections	1,680,000		PAMF IV	1,591,975		Completed
Western Balkans & Eastern Europe	Belarus	Civil Society Stability for Belarus	1,700,000		PAMF IV	1,699,721		Completed
Western Balkans & Eastern Europe	Belarus	Monitoring of post election trials to the Presidential Elections in Belarus	50,000		PAMF IV	49,648		Completed
Western Balkans & Eastern Europe	Serbia	Logistical Support for the Dialogue Process in the Western Balkans	70,000		PAMF IV	70,000		Completed
Asia & Pacific	Afghanistan	Civilian Police Capacity Building in Afghanistan	15,000,000	May	15,000,000	15,000,000	8,871,357	Ongoing
Asia & Pacific	Afghanistan	Support to Electoral Reform in Afghanistan - UNDP/MDTF	10,000,000	November	10,000,000	10,000,000	6,357,143	Ongoing
Asia & Pacific	Afghanistan	Rehbar Project	640,000		PAMF IV	634,836		Completed
Latin America & Caribbean	Dominican Republic	Support to Haitian Refugees in the Dominican Republic	5,500,000	June	5,500,000	5,356,880	4,184,907	Ongoing
Latin America & Caribbean	Haiti	Support to OAS Joint Electoral Observation Mission	500,000		PAMF IV	500,000		Completed
Latin America & Caribbean	Colombia	Study on forced disappearances & kidnappings in Colombia	1,200,000		PAMF IV	1,200,000		Ongoing
Middle East & North Africa	Lebanon	Support to the Functioning of the Special Tribunal for Lebanon	8,000,000	May	8,000,000	7,999,963	7,905,285	Completed
Middle East & North Africa	Lebanon	Support to prevent outbreak of new conflict in Palestinian refugee camps in Lebanon	12,000,000	September	12,000,000	12,000,000	11,532,012	Ongoing
Middle East & North Africa	Lebanon	Governance structures in Palestinian refugee camps	90,000		PAMF IV	90,000		Completed
Middle East & North Africa	Lebanon	Promotion of civil peace and reconciliation in Lebanon	1,500,000		PAMF IV	1,499,361		Ongoing
Middle East & North Africa	Gaza Strip	Socio-economic stabilisation support package for the Gaza Strip	25,000,000	August	25,000,000	24,363,673	9,962,759	Ongoing
Middle East & North Africa	Gaza Strip	Support for the upgrading of Kerem Shalom crossing point	13,000,000	December	7,200,500	887,450	266,235	Ongoing
Middle East & North Africa	Libya	All inclusive Libyan dialogue process	416,000		PAMF IV	416,000		Ongoing
Middle East & North Africa	Libya	All inclusive Libyan dialogue process	1,700,000		PAMF V	1,284,000		Ongoing
Middle East & North Africa	Libya	Initial capacity building	2,000,000		PAMF V	1,752,857		Ongoing
Middle East & North Africa	Egypt	Support for elections	1,100,000		PAMF IV	1,203,431		Completed
Middle East & North Africa	Egypt	Support for elections	900,000		PAMF V	62,000		Ongoing
Middle East & North Africa	Egypt	Support to Democratic Transition/Stability	2,000,000		PAMF V	1,660,850		Ongoing
Middle East & North Africa	Tunisia	Support to Democratic Transition/Stability	2,000,000		PAMF V	1,999,582		Ongoing
Global	Global	5th Facility for urgent Policy Advice, Technical Assistance and Mediation	20,000,000	March	20,000,000		16,653,511	Ongoing
Global	Global	Remainder 4th Facility for urgent Policy Advice, Technical Assistance and Mediation	p.m.		p.m.			Ongoing
Global	Global	Peace-Building Partnership Annual Action Programme 2011	15,000,000	June	15,000,000	14,792,320	6,920,414	Ongoing
Global	Global	Women and conflict resolution	1,537,642		PAMF IV	1,537,642		Completed
Overall status of 2011 Crisis Response and preparedness decisions and commitments					203,850,000	195,290,455	127,976,501	
Payments on 2011 budget for ongoing projects					203,850,000	195,290,455	127,976,501	
Total consumption 2011					203,850,000	195,290,455	127,976,501	
in %					100%	96%	66%	

IFS crisis response and preparedness 2010 decisions and commitments, status of contracts and disbursements

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

Region	Country	Action	2010 Financing decisions	Decision Date	Committed	Contracted	Paid	Status
Africa	Sudan	Support for Stabilisation & Referendum related Processes in South Sudan	15,000,000	May	15,000,000	15,000,000	14,569,235	Completed
Africa	Mali/Mauritania	Support to the Securitisation of the Northern Region in Mali/Mauritania	1,220,000	December	1,220,000	1,220,000	708,352	Ongoing
Asia	Afghanistan	Monitoring of UNSCR 1325	PAMF		359,991	359,991	287,993	Completed
Asia	Pakistan	Support to the Pakistan Northwest Frontier Region Multi-Donor Trust Fund	15,000,000	July	15,000,000	15,000,000	15,000,000	Completed
Asia	Pakistan	Support to Early Recovery from Floods in Pakistan	18,000,000	December	18,000,000	18,000,000	17,700,000	Ongoing
Asia	Bangladesh	Post-AILA Recovery Programme in Bangladesh	5,000,000	June	5,000,000	5,000,000	4,987,051	Completed
Asia	Philippines	Support to International Monitoring Team and International Contact Group	3,000,000	September	3,000,000	2,999,982	2,820,075	Completed
Asia	Indonesia	Support to the Verification of National Legislation in Aceh, Indonesia	3,500,000	November	3,500,000	3,499,998	3,445,877	Completed
Central Asia	Kyrgyzstan	Kyrgyzstan Democratisation and Stabilisation Package	5,350,000	December	5,350,000	5,346,525	5,074,781	Completed
Central Asia	Kyrgyzstan	Assessment Mission Kyrgyzstan	PAMF		18,663	18,663	18,663	Completed
Central Asia	Kyrgyzstan	Strengthening decision-making Capacities and Dialogue	PAMF		72,000	72,000	57,600	Completed
Central Asia	Kyrgyzstan	Reform of Legislation in Kyrgyzstan	PAMF		80,000	109,336	84,375	Completed
Central Asia	Kyrgyzstan	International Commission of Inquiry on Kyrgyzstan events June 2010	PAMF		250,000	250,000	231,559	Completed
Central Asia	Kyrgyzstan	Kyrgyz Republic Election Support Project	PAMF		1,450,000	1,450,000	1,450,000	Completed
Eastern Europe	Belarus	Presidential elections 2010/2011 in Belarus	PAMF		441,300	441,300	353,040	Completed
Southern Caucasus	Georgia	Support to overcome Political Crisis & to Democratic Reforms in Georgia	7,850,000	April	7,850,000	7,845,000	7,462,645	Completed
Latin America	Ecuador	Strengthening Human Security in the Ecuadorean Border with Colombia	3,000,000	June	3,000,000	3,000,000	3,000,000	Completed
Latin America	Honduras	Democratic Governance and Reconciliation in Honduras	PAMF		1,150,000	1,150,000	1,128,505	Completed
Caribbean	Haiti	Supporting early recovery in Haiti by building up Civil Protection capacities	20,000,000	July	20,000,000	19,999,991	18,545,309	Completed
Caribbean	Haiti	Support to Presidential and Legislative Elections in Haiti	5,000,000	October	5,000,000	5,000,000	5,000,000	Completed
Middle East	Yemen	Measures for addressing the Security Crisis in Yemen	15,000,000	July	15,000,000	7,611,958	6,705,567	Ongoing
Middle East	Iraq	Assesment of potential for dialogue in Nineveh Province	PAMF		99,179	99,179	88,568	Completed
Middle East	West Bank/Gaza	Bitter Lemon	PAMF		480,000	480,000	247,440	Completed
Middle East	West Bank/Gaza	Shape of the Future	PAMF		719,999	719,999	575,999	Completed
Global	Global	A Trans-Regional Action in Real-Time Crisis Response	PAMF		1,850,000	1,850,000	1,850,000	Completed
Global	Global	Peoples' Peacemaking Perspectives (PPP)	PAMF		1,850,117	1,850,117	1,665,105	Completed
Global	Global	Remainder 4th Facility for urgent Policy Advice, Technical Assistance, Mediation	PAMF		11,178,751	11,102,219	**	Ongoing
Global	Global	Peace-Building Partnership AAP 2010	20,000,000	March	20,000,000	19,931,941	12,861,982	Ongoing
Overall status of 2010 Crisis Response and preparedness decisions and commitments					156,920,000	149,408,199	125,919,720	
Total consumption in %					100%	95%	84%	

**IFS crisis response and preparedness 2009
decisions and commitments, status of contracts and disbursements
(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)**

Region	Country	Action	2009 Financing decisions	Decision Date	Committed	Contracted	Paid	Status
Africa	Africa-wide	Support to AU election observation missions	1,000,000	February	1,000,000	1,000,000	400,000	Completed
Africa	AU HQ	EU Planners to the AU SPMU for AMISOM	1,100,000	March	**	1,088,050	993,420	Completed
Africa	Burundi	DDR - Demobilisation and Reintegration	4,000,000	July	4,000,000	4,000,000	4,000,000	Completed
Africa	Madagascar	Support to mediation and conflict resolution	60,000	March	**	59,737	47,789	Completed
Africa	Sierra Leone	Support to CTN Sierra Leone (under the IFS Transitional Justice Facility)	1,150,000	March	***	1,149,707	1,034,707	Completed
Africa	Kenya	Support to trials and treatment of piracy suspects	1,750,000	May	1,750,000	1,750,000	1,400,000	Completed
Africa	Zimbabwe	Contribution to the EU Short-Term Transition Strategy	10,500,000	December	10,500,000	10,498,934	9,528,541	Completed
Africa	Seychelles	Support to trials and treatment of piracy suspects	780,000	July	**	780,000	778,636	Completed
Africa	Zimbabwe / Namibia	Post-Crisis Needs Assessments	136,500	July	**	136,501	136,501	Completed
Africa	Comoros	Support to December 2009 elections	1,000,000	November	**	1,000,000	950,000	Completed
Africa	Senegal	EU Technical expert Mission in support of the organisation of the trial of Hissène Habré	200,000	November	***	200,000	160,000	Completed
Latin America	Bolivia	Support to the preparation of elections	4,000,000	October	4,000,000	3,925,706	3,506,386	Completed
Caribbean	Haiti	Support to senatorial elections	3,300,000	March	3,300,000	3,300,000	2,665,000	Completed
Caribbean	Cuba	Post-hurricanes Recovery Programme	7,500,000	March	7,500,000	7,500,000	6,839,609	Completed
Asia	Pakistan	Support to Parliamentary and Electoral Authorities	2,400,000	August	2,400,000	2,387,720	2,053,903	Completed
Asia	Pakistan	Support to law enforcement and de-radicalisation	15,000,000	December	15,000,000	15,000,000	14,738,520	Completed
Asia	Pakistan	Post-conflict Needs Assessment	300,000	November	**	300,000	300,000	Completed
Asia	Philippines	EU support mission to address extra-judicial killings	3,900,000	April	3,900,000	3,689,848	3,415,349	Completed
Asia	Burma	Post-disaster support after Cyclone Nargis I	316,000	January	**	315,580	252,464	Completed
Asia	Burma	Post-disaster support after Cyclone Nargis II	380,000	August	**	380,100	304,080	Completed
Asia	Burma	Extension of Support to UN Special Envoy Ibrahim Gambari	356,000	March	**	355,640	270,964	Completed
Asia	Burma	Support to civil society initiatives on democracy and media	2,150,000	June	2,150,000	1,989,098	1,724,617	Completed
Asia	Laos	Support to displaced Hmong	156,000	May	**	149,331	120,000	Completed
Asia	Thailand	Conflict Resolution in Southern Thailand	385,000	March	**	385,000	308,000	Completed
Asia & Pacific	Timor Leste	Promoting Accountability to Strengthen Peace (under the IFS Transitional Justice Facility)	558,000	December	***	552,499	519,699	Completed
Pacific	Solomon Islands	Support to the Truth and Reconciliation Commission (IFS Transitional Justice Facility)	1,500,000	July	***	1,500,000	1,452,877	Completed
Central Asia	Regional	Support to UNRCCA in Ashgabat, Counter-Terrorism seminars	568,000	December	**	568,219	454,575	Completed
Southern Caucasus	Georgia	Second Post-conflict support package	14,000,000	July	14,000,000	13,999,443	13,488,769	Completed
Southern Caucasus	Armenia	Extension of Reform advisory team until May 2010	2,000,000	September	**	2,000,000	1,992,925	Completed
Middle East	Gaza	Support for post-conflict early recovery	20,000,000	June	20,000,000	19,646,093	18,324,874	Completed
Middle East	Peace Process	Extension of support for the Quartet Representative	832,500	March	**	832,500	790,875	Completed
Middle East	Peace Process	Reinvigorating final status talks	1,000,000	November	**	798,060	715,644	Completed
Middle East	Syria	Preventing radicalisation among Palestinian refugee youth	4,730,000	December	4,730,000	4,726,577	4,253,919	Completed
Middle East	Yemen	Responding to illegal migration and trafficking in human beings	2,000,000	July	2,000,000	2,000,000	1,600,000	Completed
Middle East	Lebanon	Support to displaced Palestinian refugees	5,126,000	May	5,126,000	5,125,845	5,125,845	Completed
Middle East	Lebanon	Support to Hariri tribunal (under the IFS Transitional Justice Facility)	1,500,000	June	***	1,500,000	1,300,000	Completed
Eastern Europe	Republic of Moldova	Support to the preparation of elections	2,000,000	January	**	2,000,000	1,800,000	Completed
Eastern Europe	Republic of Moldova	Support to conflict resolution	6,000,000	September	6,000,000	6,000,000	5,275,700	Completed
W Balkans	Kosovo*	2nd contribution to the ICO - Interim Response Programme	10,000,000	February	10,000,000	10,000,000	9,500,000	Completed
W Balkans	Bosnia	Explosive Remnants of War Phase II - Interim Response Programme	2,086,000	November	2,086,000	2,086,000	2,042,670	Completed
W Balkans	Regional	ICTY (under the IFS Transitional Justice Facility)	598,000	February	***	597,928	478,342	Completed
W Balkans	Regional	Law enforcement support with ODIHR/ICTY (under the IFS Transitional Justice Facility)	3,994,000	November	***	3,999,866	3,599,879	Completed
Asia & Africa	Regional	Post-Disaster Needs Assessments World Bank	1,000,000	October	**	1,000,000	1,000,000	Completed
Global	Global	Remainder 3rd Facility for urgent Policy Advice, Technical Assistance, Mediation	15,000,000	August	12,012,501		9,087,722	Fully contracted
Global	Global	Peace-Building Partnership AAP 2009	5,000,000	June	5,000,000	4,947,002	3,612,939	Fully contracted
Overall status of 2009 Crisis Response and preparedness decisions and commitments					136,454,501	131,182,504	122,584,362	
Total consumption in %					100%	96%	93%	

* under UNSCR 1244 (1999)

** These actions were contracted under the Facility for urgent Policy Advice, Technical Assistance, Mediation

*** These actions were contracted under the 2008 commitment for the IFS Transitional Justice Facility

IFS crisis response and preparedness 2008 decisions and commitments, status of contracts and disbursements

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

Region	Country	Action	2008 Financing decisions	Decision Date	Committed	Contracted	Paid	Status
Africa	Sierra Leone	Transitional Justice: Support to Special Court Charles Taylor	2,500,000	November	2,500,000	2,500,000	2,500,000	Completed
Africa	Central African Republic	Support to National Mediation Process	1,100,000	July	1,100,000	1,100,000	1,100,000	Completed
Africa	Central African Republic	Security Sector Reform - Expert Team	1,500,000	October	**	1,429,745	1,190,774	Completed
Africa	Central African Republic	Security Sector Reform - Financial support package	5,150,000	December	5,150,000	5,059,850	4,965,143	Completed
Africa	DRC	Support to Stabilisation in Eastern DRC	10,000,000	June	10,000,000	9,999,095	9,723,110	Completed
Africa	Somalia	Support package for TFI	4,000,000	May	4,000,000	4,000,000	3,200,000	Completed
Africa	Zambia	Urgent support to early elections	1,000,000	October	**	990,987	990,987	Completed
Asia & Pacific	Fiji	Election expert based on commitments agreed in Art 96 negotiations	730,000	July	**	276,552	255,098	Completed
Asia & Pacific	Solomon Islands	Truth and Reconciliation Commission - preparatory work	300,000	July	**	299,202	239,362	Completed
Asia & Pacific	Timor Leste	Further stabilisation support including SSR	4,700,000	November	4,700,000	4,700,000	4,000,068	Completed
Asia	Philippines	Support to Mindanao peace process	1,000,000	December	1,000,000	1,000,000	1,000,000	Completed
Asia	Sri Lanka	Mediation	221,557	October	**	271,557	149,000	Completed
Asia	Sri Lanka	Conflict mitigation	6,500,000	July	6,500,000	6,499,553	5,931,198	Completed
Asia	Nepal	Peace Trust Fund	5,950,000	December	5,950,000	5,755,695	2,500,000	Completed
Asia	Indonesia	Capacity-building of local authorities in Aceh	3,000,000	August	3,000,000	2,997,649	2,945,679	Completed
Asia	Bangladesh	Disaster response - Post-Disaster Needs Assessment	255,271	February	**	255,271	255,271	Completed
Asia	Bangladesh	Recovery and rehabilitation of cyclone SIDR affected livelihoods	13,000,000	July	13,000,000	13,000,000	11,700,000	Completed
Asia	Burma	Cyclone Nargis in Myanmar - Support to PDNA	291,474	August	**	291,474	232,695	Completed
Central Asia	Kyrgyzstan	Rule of Law - Judicial reform	2,500,000	July	2,500,000	2,369,447	2,329,100	Completed
Central Asia	Kyrgyzstan	Constitutional reform	1,500,000	February	1,500,000	1,500,000	1,468,743	Completed
Eastern Europe	Ukraine	Oil spill in Ukraine Black Sea - Support to PDNA - UNEP	136,500	July	**	136,500	136,500	Completed
Southern Caucasus	Georgia	Post-conflict support package for IDPs	15,000,000	December	15,000,000	14,999,172	14,742,707	Completed
Southern Caucasus	Georgia	CBM package: multi-track dialogue on Abkhazia	414,585	March	**	414,585	381,743	Completed
Southern Caucasus	Georgia	Support in relation to elections	2,000,000	April	1,762,100	1,762,100	1,655,504	Completed
Southern Caucasus	Armenia	Advisors on key reform areas, Phase I	810,000	November	**	810,000	729,000	Completed
Latin America	Peru	Support to mitigation of conflict root causes	2,533,000	April	2,533,000	2,533,000	2,344,862	Completed
Latin America	Peru	Disaster response - earthquake	3,000,000	May	3,000,000	3,000,000	2,800,452	Completed
Latin America	Nicaragua	Disaster response - hurricane	7,500,000	May	7,490,000	7,450,000	7,449,981	Completed
Latin America	Haiti	Disaster response - Post-Disaster Needs Assessment	152,000	December	**	152,000	151,812	Completed
Middle East	Syria	Support to vulnerable Iraqi refugees in Syria	1,481,500	August	1,481,500	1,481,500	814,053	Completed
Middle East	Lebanon	Support to electoral reform	4,000,000	December	4,000,000	3,504,738	3,448,027	Completed
Middle East	Libya	Support to national strategy on HIV/AIDS	1,000,000	November	1,000,000	934,400	909,189	Completed
W Balkans	Kosovo*	Support to reappointment of judges and prosecutors	5,000,000	February	5,000,000	5,000,000	3,455,954	Completed
W Balkans	Kosovo*	UNMIK Pillar IV running costs	9,200,000	March	9,200,000	9,200,000	8,757,215	Completed
W Balkans	Bosnia and Herzegovina	Destruction of ammunition	2,720,000	June	2,720,000	2,720,000	2,448,000	Completed
Global	Global	Second Facility for urgent Policy Advice, Technical Assistance, Mediation	5,521,268	December	5,521,268	-	-	Fully contracted
Global	Global	Transitional Justice Facility****	12,000,000	June	9,500,000	-	-	Fully contracted
Global	Global	Actions under the 2007 Conflict Resources Facility	1,430,644		***	1,430,644	1,286,632	Fully contracted
Global	Global	Peace-Building Partnership AAP 2008	8,000,000	March	8,000,000	7,705,112	6,934,608	Fully contracted
Overall status of 2008 Crisis Response and preparedness decisions and commitments					137,107,868	127,529,827	115,122,466	
					Total consumption in %	100%	93%	90%

* under UNSCR 1244 (1999)

** These actions were contracted under the 2007 L1 commitment for the 2007 decision adopting the first Facility for urgent Policy Advice, Technical Assistance, Mediation

*** These actions were contracted under the 2007 L1 commitment for the 2007 decision adopting the Conflict Resources Facility

**** This commitment represents the remainder under the financing decision for the Transitional Justice Facility as €2.5 million had already been committed for the support to the Sierra Leone Special Court

IFS crisis response and preparedness 2007 decisions and commitments, status of contracts and disbursements

(BUDGET HEADING 19.06.01, ARTICLE 3 AND 4.3 OF THE IFS REGULATION)

Region	Country	Action	2007 Financing decisions	Decision Date	Committed	Contracted	Paid	Status
Africa	DRC	Flanking measures to mobilisation of DRC mixed Brigades	3,200,000	May	3,200,000	3,200,000	3,050,229	Completed
Africa	DRC	Census Police Forces in RDC	5,000,000	August	5,000,000	4,960,625	4,727,865	Completed
Africa	Guinea-Bissau	SSR experts*	700,000	September	*	709,263	608,435	Completed
Africa	Haiti	Re-establishment of civilian administration	3,000,000	November	3,000,000	2,950,000	2,620,707	Completed
Africa	Somalia	Support to African PK deployment (AMISOM)	5,000,000	October	4,907,000	4,907,000	2,631,966	Completed
Africa	Uganda	Mediation support group & Contribution to Juba Initiative Fund, Karamoja conflict	4,200,000	December	4,200,000	2,468,508	2,376,089	Completed
Africa	Zimbabwe	Dialogue, elections	3,000,000	December	3,000,000	2,999,966	2,594,532	Completed
Africa	Chad	Support to UN police programme	10,000,000	December	10,000,000	10,000,000	9,500,000	Completed
Africa	Chad	Electoral census	5,000,000	December	5,000,000	5,000,000	4,500,000	Completed
Africa	Sudan/Darfur	Trust Fund for AU/UN Joint Mediation	3,000,000	December	3,000,000	3,000,000	2,400,000	Completed
Asia	Afghanistan	Justice Programme	2,500,000	April	2,300,000	2,300,000	2,200,000	Completed
Asia	Thailand	Support to justice and informed public debate	3,000,000	December	3,000,000	2,998,952	2,770,252	Completed
Asia	Burma	Support to UN and civil society initiatives*	695,000	December	*	692,262	536,698	Completed
Latin America	Bolivia	Coca Leaf Study*	1,000,000	November	*	999,953	910,953	Completed
Latin America	Colombia	Support to reconciliation in the context Justice and Peace law	5,000,000	August	5,000,000	5,000,000	4,727,125	Completed
W Balkans	Kosovo**	Contribution to the initial running costs of the International Civilian Office	10,000,000	December	10,000,000	9,930,205	9,930,205	Completed
Middle East	Lebanon	Police reform*	400,000	July	*	399,640	335,370	Completed
Middle East	Lebanon	Support to Border Security Pilot Project*	2,000,000	July	*	2,000,000	1,792,873	Completed
Middle East	Lebanon	Nahr El Bared Camp	6,800,000	December	6,800,000	6,729,560	6,729,560	Completed
Middle East	Israel/Palestine	Support to the Peace Process: Quartet Envoy Team, Dialogue, Civil Police	7,500,000	December	7,500,000	7,500,000	6,875,000	Completed
Middle East	Syria	Support to Syrian Education in Areas with Iraqi Refugees	3,000,000	November	3,000,000	3,000,000	2,313,144	Completed
Global	Conflict Resources	Support to the Kimberley Process (JRC)	569,356	August	569,356	569,356	398,549	Completed
Global	Global	Peace-Building Partnership	7,000,000	December	7,000,000	6,863,947	6,002,676	Completed
Global	Conflict Resources	Conflict Resources Facility	2,000,000	July	1,430,644	-	-	Fully contracted
Global	Global	Policy Advice and Mediation Facility*	10,000,000	April	10,000,000	-	-	Fully contracted
Overall status of 2007 Crisis Response and Preparedness commitments					97,907,000	89,179,237	80,532,229	
Total consumption					97,907,000	89,179,237	80,532,229	
in %					100%	91%	90%	

* These actions were committed under the Facility for urgent actions involving Policy Advice, Technical Assistance, Mediation and Reconciliation

** under UNSCR 1244 (1999)

IFS long-term component: 2012 commitments and payments by country, region and projects
(BUDGET HEADINGS 19.06.02 ,19.06.03 and 19.06.07 ART. 4.2 AND 4.1 OF THE IFS REGULATION)

Region	Decision	Action	Appropriations	Committed	Contracted	Paid
	19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents					
		Initial appropriations	46.300.000	46.300.000		28.636.710
		Transfer				+10.561.267
		Total available appropriations	46.300.000	46.300.000		39.198.037
Global	Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents - Article 4.2 of the Regulation (EC) no 1717/2006 of the European Parliament and of the Council of 15 November 2006	AAP 2012 - IFS Priority 1 "Support for the objectives of the EU Non-Proliferation of WMD Strategy"		46.300.000		39.198.037
		Total execution		46.300.000		39.198.037
	19.06.02.03 - Light Arms					
		Initial appropriations				870.921
		Transfer				-787.324
		Total available appropriations				33.097
Global	Supporting the fight against the illicit accumulation and trafficking of firearms in Africa					33.097
		Total execution				33.097
	19.06.0301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism					
		Initial appropriations	22.000.000	22.000.000		12.671.638
		Transfers				+1.637.346
		Total available appropriations	22.000.000	22.000.000		14.248.982
Global	Annual Action Programme 2010 for the Instrument for Stability to be financed under budget lines 19 06 03 and 19 06 02 01 of the general budget of the European Communities	AAP covered by the programming documents 'Strategy Paper 2012 - 2013' and by the 'indicative Programme 2012-2013' for the IFS for 2012 (Priority 2, Article 4(1))				
		Total execution				14.248.982
	19.0607 - Pilot Project Piracy Maritime Awareness and Risks					
		Total available appropriations				600.000
Global	Pilot project — Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat	Pilot Project on Piracy Maritime Awareness and Risks				600.000
		Total execution				600.000

IFS long-term component: 2011 commitments and payments by country, region and projects
(BUDGET HEADINGS 19.06.02 ,19.06.03 and 19.06.07 ART. 4.2 AND 4.1 OF THE IFS REGULATION)

Region	Decision	Action	Appropriations	Committed	Contracted	Paid
	19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents					
		Initial appropriations	49.000.000	49.000.000		39.310.000
		Transfer				
		Total available appropriations	49.000.000	49.000.000		39.310.000
Global	Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 1, Article 4(2))	IFS - AAP 2011 - Priority 1 "Non-proliferation of WMD"		49.000.000		39.298.183
	Total execution		49.000.000	49.000.000		39.298.183
	19.06.02.03 - Light Arms					
		Initial appropriations				914.092
		Transfer				
	Total available appropriations					914.092
Global	Supporting the fight against the illicit accumulation and trafficking of firearms in Africa					914.092
	Total execution					914.092
	19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism					
		Initial appropriations	30.000.000	30.000.000		7.411.210
		Transfers				
	Total available appropriations		30.000.000	30.000.000		7.340.995
Global	Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 2, Article 4(1))					
	Total execution		30.000.000	30.000.000		7.340.995
	19.0607 - Pilot Project on Piracy Maritime Awareness and Risks					
		Total available appropriations				680.000
Global	Pilot project —Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat	Pilot Project on Piracy Maritime Awareness and Risks				680.000
	Total execution					680.000

IFS long-term component: 2010 commitments and payments by country, region and projects
(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

Region	Decision	Action	Appropriations	Committed	Contracted	Paid
19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents						
Initial appropriations			49.000.000	49.000.000		39.310.000
Transfer						
Total available appropriations			49.000.000	49.000.000		39.310.000
Global	Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 1, Article 4(2))	IFS - AAP 2011 - Priority 1 "Non-proliferation of WMD"		49.000.000		39.298.183
Total execution				49.000.000		39.298.183
19.06.02.03 - Light Arms						
Initial appropriations						914.092
Transfer						
Total available appropriations						914.092
Global	Supporting the fight against the illicit accumulation and trafficking of firearms in Africa					914.092
Total execution						914.092
19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism						
Initial appropriations			30.000.000	30.000.000		7.411.210
Transfers						
Total available appropriations			30.000.000	30.000.000		7.340.995
Global	Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2011 (Priority 2, Article 4(1))					
Total execution				30.000.000		7.340.995

IFS long-term component: 2009 commitments and payments by country, region and projects

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

Region	Decision	Action	Appropriations	Committed	Contracted	Paid
	19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents					
		Initial appropriations	33.000.000			18.000.000
		Transfer to 19.060301	1.000.000			
		Total available appropriations	32.000.000			
Global	Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2009 (Priority 1, Article 4(2))	IFS - AAP 2009 - Priority 1 "Non-proliferation of WMD"		24.500.000	24.498.449	10.651.154
		IFS - AAP 2009 - Priority 1 ISTC/STCU		7.500.000	7.500.000	7.500.000
		Total execution	-	32.000.000	31.998.449	18.151.154
	19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism					
		Initial appropriations	13.000.000			8.922.000
		Transfers	1.000.000			
		Total available appropriations	14.000.000			
		Expert Support Facility, ESF III		2.500.000	341.186	
		Supporting the fight against organised crime on the cocaine route – Phase I		6.500.000	2.997.500	1.604.946
Global	Annual Action Programme covered by the programming documents 'Strategy Paper 2007-2011' and by the 'Indicative Programme 2009-2011' for the Instrument for Stability for 2009 (Priority 2, Article 4(1))	Critical Maritime Routes from the Malacca Straits to the Horn of Africa and Gulf of Aden – Phase I CMR I		5.000.000	350.000	
		Total execution	-	14.000.000	3.688.686	1.604.946
	19.0607 - Pilot Project on Piracy Maritime Awareness and Risks					
		Total available appropriations	1.000.000			1.000.000
Global	Pilot project — Support for surveillance and protection measures for Community vessels sailing through areas where piracy is a threat	Pilot Project on Piracy Maritime Awareness and Risks		1.000.000	1.000.000	440.000
		Total execution	-	1.000.000	1.000.000	440.000

IFS long-term component: 2008 commitments and payments by country, region and projects

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

Region	Country	Action	Appropriations	Committed	Contracted	Paid
19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents						
			Initial appropriations			
			Transfer to 19.080103			
			Total available appropriations			
Former CIS	ISTC: Armenia, Belarus, Georgia, Kazakhstan, Kyrgyz Republic, Russia, Tajikistan; STCU: Azerbaijan, Georgia, Republic of Moldova, Ukraine, Uzbekistan	Support to the International Science and Technology Centre (ISTC) in Moscow and the Science and Technology Centre in Ukraine (STCU), Kiev.		8.000.000	8.000.000	8.000.000
Global	Global	Expert Support Facility II		2.000.000	1.998.029	995.993
Global	2008 Annual Action Programme for the Instrument for Stability Priority 1 – Non-Proliferation of Weapons of mass destruction (WMD)	- Knowledge management system on CBRN trafficking in North Africa and selected countries in the Middle East - Combating illicit trafficking of nuclear and radioactive materials in selected FSU and Mediterranean Basin		15.500.000	15.499.967	5.515.662
			Total execution	-	25.497.996	14.511.655
19.060301 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism and						
			Initial appropriations			
			Transfers and C5 credits			
			Total available appropriations			
Asia	Afghanistan and ECO countries (Iran, Pakistan, Tajikistan, Kazakhstan, Kyrgyzstan, Uzbekistan, Turkmenistan, Azerbaijan, Turkey)	Fight against trafficking from/to Afghanistan - Phase II		4.300.000	4.300.000	908.653
Latin America / Caribbean	Latin America/Caribbean	Prevention of the diversion of drugs precursors in the Latin American and Caribbean region (PRELAC)		2.243.377	2.243.377	824.505
Central America	Central America and neighbouring countries	Pilot Project - Supporting the fight against the illicit accumulation and trafficking in firearms in Central America		1.000.000	1.000.000	940.000
Africa	Africa	Support to Counter-Terrorism (CT) and Counter		1.500.000	1.420.445	637.225
Africa	Africa	Supporting the fight against the illicit accumulation and		3.300.000	3.300.000	1.000.000
			Total execution	-	12.263.822	4.310.383

IFS long-term component: 2007 commitments and payments by country, region and projects

(BUDGET HEADINGS 19.06.02 AND 19.06.03, ART. 4.2 AND 4.1 OF THE IFS REGULATION)

Region	Country	Action	Appropriations	Committed	Contracted	Paid
	19.06.02.01 - Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents		26.040.303	-	-	20.246.400
	Total available appropriations					
Former CIS	ISC: Armenia, Belarus, Georgia, Kazakhstan, Kyrgyz Republic, Russia, Tajikistan; STCU: Azerbaijan, Georgia, Republic of Moldova, Ukraine, Uzbekistan	Support to the International Science and Technology Centre (ISTC) in Moscow and the Science and Technology Centre in Ukraine (STCU), Kiev.				
South-Eastern Europe & Caucasus	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Republic of Moldova, Montenegro, Serbia and Turkey; Armenia, Azerbaijan and Georgia	Knowledge Management System on CBRN Trafficking				
Former CIS	Russian Federation, Ukraine, Armenia, Republic of Moldova, Georgia, Azerbaijan and Belarus	Combating illicit trafficking of nuclear and radioactive materials in FSU countries				
Global	Albania, Bosnia and Herzegovina, China, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Morocco, Serbia, Ukraine, United Arab Emirates; Georgia, Republic of Moldova, Tunisia, Turkey, Pakistan, Armenia, Azerbaijan;	Assistance in export control of dual-use goods				
19.06.03.01 - Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight			9.013.435			
Initial appropriations						
Transfer from 190601 (for project No. 3)			2.000.000			
Total available appropriations			11.013.435	10.942.583	10.942.583	5.905.006
Global	Global	Expert Support facility for the fight against		3.800.000	3.800.000	3.263.587
Asia	Afghanistan and ECO countries (Iran, Pakistan, Tajikistan, Kazakhstan, Kyrgyzstan, Uzbekistan, Turkmenistan, Azerbaijan, Turkey)	Fight against trafficking from/to Afghanistan		5.200.000	5.200.000	1.098.836
Asia	Philippines	Regularisation and continuation of a project in favour of the Republic of the Philippines to be financed under Article 19 06 03 of the general budget of the European Communities		1.942.583	1.942.583	1.542.583

IFS crisis preparedness: status and description of individual projects (BUDGET HEADING 19.06.01, Art. 4.3 OF THE IFS REGULATION, THE PEACEBUILDING PARTNERSHIP)

Name of the Project	Description	Organisation	Partners	Start date (Duration)	Budget (€)	EC contribution (€)	Paid to date (€)
AAP 2007 - Ongoing in 2012 Strengthening Capacity to Design, Monitor and Evaluate Peacebuilding Programming	The overall objective is to improve the quality and effectiveness of civil society and government peace-building and conflict prevention programming. Specific objectives are: 1. to critically evaluate assumptions underpinning peace-building programming in Nepal, Sudan and Eastern DRC; 2. to pilot means to demonstrate impact, and to build local capacity in DW&E of peace-building programming.	CARE International UK	International Alert	1/03/2009 (35 months)	937 500,00	750 000,00	677 000,00
Recovery to serve - Building civil society to stimulate recovery from the conflict and the tsunami	The overall objective is to strengthen conflict prevention, crisis management and peace building in Sri Lanka. The specific objectives are: 1. to improve civil society capacity in conflict prevention, crisis management and peace building ("the core competencies") in the target districts of Sri Lanka; 2. to promote networking between the target districts and representatives of national civil society to strengthen those competencies; 3. to codify and disseminate best practice learned from the action.	Apeleer Samariter Bund Deutschland	Law & Society Trust, Peace & Community Action, Social Scientists Association	1/07/2009 (37 months)	910 756,32	724 666,76	582 885,33
Political participation of women from Afghanistan, DRC and Liberia in Peace and Security Policy	The overall objective is the empowerment of women activists, NGO staff and women's organisations in Afghanistan, DRC and Liberia to participate in peace and security policy planning, making and implementation, and more specifically to empower women to take an active role in decision making at civil society and state level regarding their access to human security and engagement in political processes.	Medica Mondiale	Law & PAIF, Goma/DRC; ISIS (Europe)	1/03/2009 (42 months)	666 564,00	696 651,00	556 521,00*
AAP 2007 - Closed in 2012 Preventing inter-community conflicts in East Africa	The overall objective is to contribute to effective conflict-prevention strategies to address inter-community tensions around natural resources in East Africa. More specifically, it aims at enhancing operational capacities of CSOs in Kenya, Sudan and Uganda to effectively prevent/manage intercommunity tensions and to engage with national, regional and international institutions on peace-building issues.	Minority Rights Group	EWIC; ODPF; CECORE; PDA	1/01/2009 (36 months)	766 582,00	597 634,00	597 634,00
Youth Peace Advocates in Eastern Bosnia and Herzegovina	The overall objective is to increase stability and peace, and promote a culture of human rights amongst youth and the community in general throughout Bosnia and Herzegovina. The specific objective is to stimulate improvements in the socio-economic life and the attitudes and behaviours of the youth of three municipalities in Eastern Bosnia and Herzegovina.	Stichting Care Nederland	Youth Organisation 'Odisej' (Bratunac) Youth Council, Srpsbenka Youth Council, Višenica	1/01/2009 (39 months)	570 285,05	446 865,05	446 865,05
Total AAP 2007 activities in 2012					4 056 693,57	3 216 816,81	2 862 726,38
Name of the Project	Description	Organisation	Partners	Start date (Duration)	Project Budget (€)	EC contribution (€)	Paid to date (€)
AAP 2008 - Ongoing in 2012 Conflict prevention in Kosovo	The overall objective of the action is to promote sustainable peace by encouraging greater civil society leadership and political participation among Kosovo's youth. More specifically, the action aims at fostering the creation of the Kosovo Conflict Prevention Group, a local youth leadership body intended to both model and promote action and advocacy by youth for civil society networks and conflict prevention mechanisms.	Care Deutschland - Luxemburg e.V.	-	1/04/2009 (35 months)	930 000,00	744 000,00	565 200,00
Strengthening civil society in northern Uganda for conflict early warning and prevention	To contribute to stability and peace in northern Uganda by strengthening the capacity of civil society so as to be come a solid basis for an effective early warning mechanism for crisis prevention and peaceful conflict resolution, which will address (re)emerging tensions, long-term confidence building measures and improve the post-conflict situation in Northern Uganda.	European Union Perspective	Human Rights Network - Uganda; Africa Centre for Peace & Conflict Studies of the University of Bradford.	1/07/2009 (30 months)	724 020,00	559 391,00	289 280,50
Development of a Civil Society Network for Conflict Transformation in the Archdiocese of Bukavu, to prevent re-emergence of conflict in South Kivu, DRC	The overall objective is to enable church-based actors in South Kivu to prevent re-emerging conflict through enhanced field-based political analysis and systems for early warning. The action more specifically aims at: 1. developing the operational capacity of a network of church-based civil society actors to undertake field-based conflict analysis and facilitate community mediation/dialogue; 2. developing a system of indicators for monitoring post-conflict recovery, and 3. establishing a conflict-knowledge base.	Catholic Agency For Overseas Development	Caritas Bukavu, Diocesan Women's Centre	1/09/2009 (39 months)	694 568,00	529 926,00	416 741,00
Early Warning Systems: from analysis to action	To increase understanding of the factors which catalyse violence and turn fragility into open, widespread violence, and of the systemic blockages and policies which constrain institutions from acting fully and promptly on available analyses. Specific objective(s) for this project, as stated in the Decision: - To provide locally-derived knowledge and expertise on conflict-prone contexts. - To assist EU institutions, member states' ministries and other key organisations to overcome systemic constraints to effective and timely response. - To strengthen the capacity of local organisations to advise on and influence actions to prevent violent conflict prevention.	International Alert	Search, Interpeace, NEPICES, SW, PDCI, Clingendael, ELIAMEP, Adelphi Research, FRIDE, Associates: EPLD, EGMONT and Non Violent Peace Force	30/06/2009 (36 months)	1 875 271,56	1 500 000,00	1 200 000,00

Institutionalising Capacity of Non-State Actors for Track II and III Peace Building and Delivery of Conflict Sensitive Humanitarian Assistance	The overall objective is to contribute to reduced levels of violent conflict in urban areas in Haiti through more effective Track II & III peace building, to the development/codification of best practice for transformation of protracted conflict, and the development of best practice for conflict sensitive interventions in fragile states. The action more specifically aims at increasing operational capacity of key civil society actors to engage in effective preventive and remedial peace-building work in Haiti, and at delivering conflict-sensitive development and emergency assistance.	Concern worldwide	Glenore Centre for Peace and Reconciliation	1/04/2009 (36 months)	1 000 000.00	750 000.00	600 000.00*
Human Rights Networks Peace Building Capacity Project (HRNP-CP)	The overall objective is to contribute to the reinforcement of the Haitian civil society sector in order to strengthen democracy and provide tools to prevent, manage, and recover from crises. The action more specifically aims at fostering cooperation and organization within the civil society sector through reinforcement of organizational and technical capacity of RNDH's departmental networks and broadening the understanding – at the local level – of the rights and responsibilities of citizens as well as the role and limits of the state.	Stichting Interkerkelijk voor Ontwikkelingssamenwerking	National Human Rights Defence Network (RNDH-H)	1/04/2009 (42 months)	736 007.61	689 698.00	471 675.00
Strengthening non-state actors' capacities to prevent and resolve conflicts in areas affected by post election violence in Kenya	The overall objective is to reduce violent community conflicts in Kenya. The action more specifically aims at strengthening the capacities of non-state actors in 3 provinces in Kenya as means of mitigating community conflicts by improving their knowledge base and know-how in early warning mechanisms, informal mediation, field-based political analysis, policy oriented conflict research and policy dialogue.	Konrad Adenauer Stiftung e.V.	CJPC of the Kenyan Episcopal Conference, Mount Elgon Residents' Association, Associate: C/IAG-K	1/07/2009 (36 months)	972 128.00	750 000.00	675 000.00
AAP 2008 - Closed in 2012							
Palestinian-Israeli Roundtables: Israel-Gaza Strip Passages Regime – Scenario Analyses and Policy Recommendations	To bring together Palestinian and Israeli civil society members for joint research, laying the foundations for cooperation on issues pertinent to both sides; to hold roundtables during which the issue of the Gaza Strip-Israeli passages is researched and examined in light of various potential political scenarios; to provide the EU and local governments, with valuable research and information focused on economic activity between Israel and the Gaza Strip; to ensure that local, regional and international decision-makers and EU representatives understand the importance of economic issues pertaining to Israel and the Gaza Strip; to allow NSAs to provide policy advice, be involved in processes of reconciliation and conflict resolution, and strengthen their capacities to provide early warning of potential crisis situations in regard to trade activity between Israel and the Gaza Strip.	The Peaces Center for Peace-		27/11/2009 (17 months)	48 171.00	40 000.00	40 000.00
Development of post-crisis needs assessment (PCNA) and transitional results frameworks	The overall objective is to enhance the efficiency of the PCNA methodology, the post-conflict response capacity of the UN system and international partners – including regional organizations and civil society actors – (building on the existing Post-Conflict Needs Assessment methodology and lessons learned from its implementation to date), and to strengthen the partnership of the EC, the UN and the WB.	United Nations Development Programme e.V.	-	20/12/2008 (28 months)	887 203.00	709 783.00	567 810.00
Total AAP 2008 activities in 2012					7 866 357.89	6 163 678.00	4 855 709.50
AAP 2009 - Ongoing in 2012							
Strengthening crisis response capacities of the League of Arab States	The project aims to strengthen capacities of the Arab region in crisis forecasting, prevention and response through enhanced cooperation between the Secretariat General of the League of Arab States (SGLAS), the European Commission (EC) and, when appropriate, the United Nations Development Programme (UNDP).	Organization	UNDP	20/11/2010 (36 months)	2 265 190.00	1 925 190.00	1 092 436.00
Scientific and Technical Support to the African Union's Continental Early Warning System (CEWS) – Phase II	The aim of the project is to develop global professional and technical networks for early warning among relevant international, regional and sub-regional organizations (such as the African Union, the League of the Arab States, etc.) through co-operation and capacity-building, including sharing existing best practices and tools and developing local capacity and working practices.	Organization	-	20/01/2011 (23 months)	753 546.66	753 546.66	452 127.86
Support to Aid Information Management Systems for Peace-building, including the piloting of a Peace-building Assistance Dashboard	The objective of the project is to support and improve Aid Information Management Systems in post-conflict countries; provide key donors such as the European Commission with added aid information, thereby contributing to the implementation of their international commitments for aid coordination and aid effectiveness.	Organization	Peace Building Support Office	1/12/2010 (23 months)	893 618.00	499 457.00	399 606.00
Support to International Dialogue on Peacebuilding	The objective of the action managed by the OECD DAC Secretariat is to support Round II of the monitoring survey of the Principles for Good International Engagement in Fragile States (in six or more fragile states) and to support the work of the International Dialogue on Peacebuilding and Statebuilding between fragile states and development partners following its first global meeting in April 2010, including through a range of INCAF-specific activities that are intended to inform the two above processes and that align with European Commission and Stability Instrument priorities.	Organization	Organisation for Economic Co-operation and Development	16/12/2010 (18 months)	640 088.00	600 088.00	540 088.00*
Total AAP 2009 activities in 2012					4 552 452.38	3 778 281.36	2 484 227.95

Name of the Project	Description	Organization	Partners	Start date (Duration)	Project Budget (€)	EC contribution (€)	Paid to date (€)
AAP 2010 - Ongoing in 2012							
Strengthening Region-based Capacities for Pre-disaster Recovery	To reinforce the capacities of governments through the regional inter-governmental organisations, in pre-disaster recovery planning. The action focuses on enabling the capability of regional inter-governmental organisations in this field, with a view to better support and enable their respective national counterparts' disaster risk reduction initiatives, and ensure that most high risk countries have a seamless access to such expertise within their respective regions.	United Nation Strategy for Disaster Risk Reduction (UNISDR)		27/10/2011 (24 months)	1 426 238.00	1 000 000.00	422 355.00
Strengthening Capacities for the Consensual and Sustainable Management of Land and Natural Resources: Phase 2	This Action is the second phase of the EU/UN project on NR related conflict. It builds on the success of the first phase by developing training elements, knowledge products, early warning systems, and policy advocacy efforts and implementing them in pilot countries. The aim of the project is to strengthen the ability of national stakeholders, the UN and other international counterparts to analyse, prevent and resolve disputes over land, and natural resources; minimize tensions over land and natural resources; and develop sustainable solutions for achieving peace.	United Nations Development Programme	UNEP, UN-Habitat, UNDESA, DPA, FBSO	1/06/2010 (33 months)	1 272 741.00	1 000 000.00	839 796.00
Civil Society Dialogue Network	The project aims to promote and develop a robust dialogue mechanism, at a European level, between civil society and the EU institutions on peace-building issues, in order to contribute to strengthening international and regional capacity to anticipate, analyse, prevent and respond to threats to stability and human development posed by violent conflict and natural disasters, as well as to improve international co-operation in post-conflict and post-disaster recovery, and to influence, mentor and monitor dialogue at field level.	European Peacebuilding Liaison Office		29/07/2010 (36 months)	2 486 987.00	1 866 786.00	1 547 869.00
Integrated Approach to Disarmament, Demobilization and Reintegration (DDR)	Provide effective and integrated UN responses to support DDR processes through enhanced coordination and pooling of resources within and beyond the UN system contributing to securing and consolidating long-term peace and security in conflict and post-conflict countries.	United Nations Inter-Agency Working Group		1/07/2010 (24 months)	1 730 959.00	1 500 000.00	1 484 139.00
Europe's New Training Initiative for Civilian Crisis Management	The overall objective is to support the provision of enhanced training opportunities to a broad range of targeted professional experts requiring preparation for participation in civilian crisis management type missions, including those of the European Union (EU), United Nations (UN), Organisation for Security and Cooperation in Europe (OSCE), African Union (AU), and others.	ZfB Berliner Zentrum für Internationale Friedenssätze gGmbH	ASPR; OMC; CEP, DENIA, ENA, FBA, ITCCOMC, Romanian Ministry of Foreign Affairs, NIIB, Egmont, SSSUP.	10/01/2011 (24 months)	2 500 000.00	2 000 000.00	1 785 889.00
European Union Police Services Training 2011-2013	The programme aims at strengthening the capacity of police services from the EU, non-EU countries contributing to CSDP missions and African Union countries, to take part in stabilisation missions in countries emerging from a situation of crisis.	Repubblica Italiana	Guardia Civil - ES; Ministry of Foreign and European Affairs/Directorate of Security and Defense Cooperation (DCSD) - FR - Ministry of Interior/National Gendarmerie - IT; The Royal Marechaussee - NL; Romanian Jandarmeria; CEPOL	19/11/2011 (36 months)	5 624 680.00	4 499 744.00	762 928.00
Plural Business Partnership for Peace in Pakistan	This project aims at building the capacity of key business change agents in support of wider peace and stability impacts for communities wider business community, policy makers within Government and the international community.	International Alert		01/02/2012 (24 months)	566 879.00	471 103.00	203 376.00
Promoting Peace in KPK & FATA - Connecting Youth NSAs and Policy-Makers through Mediation & Dialogue	This project aims to contribute towards peace and reconciliation in Pakistan by promoting dialogue and reconciliation and promoting engagement and networking of youth NSAs with policy-makers.	Search for Common Ground VZW	Pakistan Alumni Trust	23/01/2012 (18 months)	719 030.00	575 240.00	298 775.00
Communities Waging Peace: Piece by Piece	The proposed action focuses on overcoming the crisis situation in KPK and FATA and establishing a sustainable peace by supporting the Government strategy highlighted in the Post Crisis Needs assessment (PCNA).	Pakistan Alumni Trust		22/12/2011 (30 months)	788 518.00	630 814.00	181 137.00
Promoting participatory approaches in Khyber Pakhtunkhwa (KP) and the Federally Administered Tribal Areas (FATA) in order to enhance the institutions' capacity of civil society actors to engage in the field of peacebuilding and to develop EU partnerships with and between non-state actors active in the field of peace-building at the operational level.	This project aims to promote and develop participatory approaches to peace-building initiatives in Khyber Pakhtunkhwa (KP) and the Federally Administered Tribal Areas (FATA) of Pakistan in order to enhance the institutions' capacity of civil society actors to engage in the field of peacebuilding and to develop EU partnerships with and between non-state actors active in the field of peace-building at the operational level.	Community Appraisal and Motivation Programme Society	Safeworld	16/01/2012 (36 months)	900 949.00	810 853.00	172 450.00
Learning from our past, preventing conflict in our future	The overall goal of this project is to promote accountability for past human rights violations as a critical part of building a more sustainable peace and ensure non-recurrence of serious violations in Timor-Leste.	Yayasan Pusat Keadilan Transisi Internasional	HAK Association	01/01/2012 (12 months)	325 804.30	260 043.00	208 514.40

Name of the Project	Description	Organization	Partners	Start date (Duration)	Project Budget (€)	EC contribution (€)	Paid to date (€)
Toward Enhanced Security and Community Resilience in Timor-Leste through the Expansion and Consolidation of the EWER System	The overall goal of this project is to increase early responses to conflict and prevent the escalation of violence at the national and community level, contributing to national stability and promoting overall human security in Timor-Leste through the scale-up and stabilization of the Early Warning and Response (EWER) system	Belum Fundacao	-	01/01/2012 (24 months)	789 083.53	400 000.00	189 184.56
Enabling Capacity Programme II (ECP II) Zimbabwe	To reinforce prospects for a sustained democratic transition and peace in Zimbabwe through effective national reconciliation and healing processes and support advocacy for the full implementation of the Global Political Agreement (GPA).	Private agencies collaborating together in a non profit corp	CCMT, ZIDRAF, Silvera Institute, ZIDRAH, CDDZ, CDDZ, CCIPZ, RAU, Wozz, EPPA, Baswizi Trust, ZLHR.	21/12/2011 (24 months)	2 513 824.00	2 000 000.00	864 680.00
Participation, monitoring and advocacy of women networks in Guatemala, Honduras, Nicaragua and El Salvador for a more secure Central America for women	Redes nacionales de mujeres en Guatemala, Honduras, El Salvador, Nicaragua y sus expresiones organizativas en el nivel regional, fortalecidas como actores estratégicos incident en la consolidación e implementación de políticas de seguridad, electivas para la prevención y eliminación de las violencias en contra de las mujeres en los cuatro países.	Diakonia I	Mujeres CDM; Asociación Colectiva de mujeres Xochitl; El Sector de Mujeres de Guatemala; Las Dignas de El Salvador; FLACSO.	01/02/2012 (30 months)	811 502.00	649 202.00	220 662.00
Security Governance in Yemen - Conditions and framework for a multi-layered security network	The project will launch a discussion process within the Yemeni administration and civil society about security governance in Yemen.	Yemen Polling Center Foundation	-	01/04/2012 (30 months)	337 233.00	300 000.00	113 632.00
Supporting the implementation of security strategies in Central America in fighting and preventing crimes related to small arms and light weapons and armed violence	Contribuir a la implementación de la Estrategia de Seguridad de Centroamérica en sus sus componentes de combate al delito y prevención relacionados con armas pequeñas y ligeras y violencia armada, así como al cumplimiento de los objetivos adquiridos	Instituto de enseñanza para el desarrollo sostenible asociación	FESPAD; CIPRODEH; IEEPP; FUNPADEM.	01/01/2012 (36 months)	812 500.00	650 000.00	181 065.00
Strengthening of indigenous peoples in the administration of pluricultural justice and mechanisms for conflict resolution	Contribuir al desarrollo del Sistema de Justicia Plural, mediante el diálogo intercultural, la promoción de los Derechos Humanos y la equidad de género. Mejorar las capacidades de las autoridades indígenas y de la justicia ordinaria para el diálogo intercultural y la mediación de conflictos.	Fundación Construir	Cooperazione internazionale - COOPI	03/01/2012 (36 months)	651 833.00	761 467.00	223 393.00
Development of mediation capacities and processes for peaceful transformation of social and political conflicts in Bolivia	Contribuir a la construcción de la paz social y política en Bolivia como base fundamental para un desarrollo democrático y económico sostenibles. Dotar a líderes sociales, comunitarios y actores con legitimidad social y/o política, de capacidades idóneas para contribuir de manera asertiva a la transformación de una dinámica política y social de confrontación hacia una dinámica de diálogo y concertación en el ejercicio de las facultades que reconoce la Constitución Política del Estado a los distintos actores como son las instancias sub nacionales/regionales y supra comunales (IS), mediante la formación/capacitación en mediación y otras formas de transformación de conflictos sociales y/o interculturales, que afectan la vida política y la convivencia en el país y así contribuir a sentar las bases de actitud y de conocimiento, tanto personal como institucional, para la celebración de diálogos participativos y constructivos.	Universidad Católica Boliviana San Pablo	Centro Internacional de Toledo para la Paz; Berghoff Peace Support.	01/01/2012 (30 months)	532 590.40	426 077.00	108 884.00
Total AAP 2010 activities in 2012							
					25 124 387.23	19 951 941.00	9 846 676.86
Name of the Project	Description	Organization	Partners	Start date (Duration)	Project Budget (€)	EC contribution (€)	Paid to date (€)
AAP 2011 - Ongoing in 2012 Strengthening United Nations Capacities to Support Mediation	The project aims at strengthening the UN DPA capacity to support mediation efforts led by the UN as well as by regional or sub-regional organizations and Member States. The EU supports: a) the establishment of 3 positions within the Standby Team of Mediation Experts (deployable anywhere on 72-hours notice); b) the actual deployment of these and other mediation experts; c) the enhancement of the participation of women in peace processes (1 Standby Team member being a gender expert); d) the development of mediation training materials and programs.	United Nations organisation	-	01/01/2012 (24 months)	2 496 075.00	1 996 860.00	1 016 311.00
Equipping National and Local Actors in Internal Conflict Management Processes with Skills for Dialogue and Constructive Negotiation	Equipping National and Local Actors in Internal Conflict Management Processes with Skills for Dialogue and Constructive Negotiation	UNDP Country Offices, Conflict Prevention Group or UNDP's Bureau for Crisis Prevention and Recovery (CP-GBCPR)	-	02/01/2012 (18 months)	1 000 000.00	800 000.00	664 944.00
Enhancing Women's Participation in Peacebuilding and Post-Conflict Planning in Liberia, Timor-Leste and Kosovo	UN WOMEN, UNDP and EU JOINT Programme on Women, Peace and Security: Enhancing Women's Participation in Peacebuilding and Post-Conflict Planning in Liberia, Timor-Leste and Kosovo	UN Women	-	01/02/2012 (24 months)	2 021 149.00	1 500 000.00	630 290.00
Post Disaster Needs Assessment: Roll-out in disaster prone countries	This project is in response to the demand for FDNA capacity building of both Governments, to be able to ultimately undertake informed and sustainable recovery processes, and of UN staff as well as other relevant stakeholders and regional institutions for them to provide a sustained support to Governments in post-disaster assessments and recovery processes.	UNDP	-	01/11/2012 (24 months)	1 426 578.00	1 141 262.00	364 313.00

EU-UN Partnership on Natural Resources and Conflict – Phase 3: strengthening the EU-UN partnership in promoting and sustaining awareness raising and knowledge dissemination on critical natural resources and conflict issues institutionally within the UN and EU and with relevant partners.	UNDP	01/01/2013 (24 months)	1 875 000.00	1 500 000.00	888 615.00
Soutenir les médias centrafricains et contribuer à la construction d'une société démocratique, juste et responsable en République centrafricaine	Fondation Hierodiale Media for Peace and Human Dignity	26/09/2012 (24 months)	1 591 564.66	850 000.00	372 125.66
Appuyer une couverture médiatique apaisée des enjeux électoraux au Burundi	SEARCH FOR COMMON GROUND	01/01/2013 (24 months)	222 500.00	200 000.00	63 881.00
Burundi: Si ma mémoire est bonne	STICHTING RADIO LA BENEVOLENCIA HUMANITARIAN TOOLS FOUNDATION	01/01/2013 (24 months)	221 680.00	200 000.00	78 510.96
Building African Union Capacities in Security Sector Reform (SSR): A joint United Nations-EU support action	UNITED NATIONS OFFICE FOR PROJECT SERVICES	(30 months)	1 952 717.00	1 200 000.00	477 194.00
Médias compétents pour une paix durable au Tchad	MAISON DES MEDIAS DU TCHAD ASSOCIATION	15/01/2013 (18 months)	259 441.00	202 441.00	NA*
Community theatre as vehicle for reducing violence against women and increasing women's participation in civil society and peace-making in the Solomon Islands	THE BRITISH COUNCIL ROYAL CHARTER	01/01/2013 (24 months)	312 490.96	250 000.00	NA*
Tchad: « SOS Dialogue pour une vie pacifique à Faya »	ASSOCIATION ENTRAIDE DES JEUNES POUR LA LUTTE CONTRE LA MALADIE SEXUELLEMENT TRANSMISSIBLE (MST/SIDA)	01/08/2013 (18 months)	67 472.65	60 725.40	NA*
Tchad: FAM « Femmes Actives en Médiation »	ASSOCIATION UNION DES FEMMES POUR LA PAIX	01/03/2013 (24 months)	254 236.51	228 812.86	NA*

Tchad: « Communiquer pour prévenir »	L'objectif global vise à contribuer à la consolidation de la paix par la promotion de la tolérance et l'acceptation de la différence entre les communautés du Tchad. L'objectif spécifique est de créer un espace de dialogue entre les communautés pour l'information, l'éducation et la communication en vue de prévenir les conflits dans les zones de Gueldeng, Ba-lli, Bousso, Bokoro, Mongo, Aï.	RADIO FM LIBERTE ASSOCIATION	-	01/12/2012 (18 months)	170 036,00	153 033,00	NA*
Action pour le renforcement du leadership des femmes en matière de consolidation de la paix au Tchad et dans la sous région Afrique Centrale	L'action vise à contribuer à l'amélioration de la qualité du leadership des femmes par le renforcement de leurs capacités en vue d'une participation efficace aux processus de consolidation de la paix et de la sécurité au Tchad. Particulièrement les objectifs spécifiques sont de: 1) Améliorer la connaissance des femmes sur les mécanismes, instruments et outils de prévention et gestion des conflits. 2) Renforcer le partenariat pour l'aide précoce et la réponse aux situations de conflits et de crise humanitaire.	CELLULE DE LIASON ET D'INFORMATION DES ASSOCIATIONS FEMMINES ASSOCIATION	-	01/12/2012 (18 months)	289 885,16	254 987,40	NA*
Post-conflict and post-disaster needs assessment (PCNA/PDNA): Development of assessment capacity and tools	The contract aims at strengthening – through the provision of technical assistance – the capacity to better assist national Authorities in third countries in carrying out PCNA/PDNA by further developing joint appropriate tools and methodologies for such assessments. In close coordination among the three main partners in this field (the EU, the UN family and the World Bank). Based on the existing and currently finalised tools and methodologies developed jointly, the TA will assist in ensuring full integration of lessons learned from experiences on the ground and in delivering training organised jointly for relevant staff, provide support to the planning of PCNA/PDNA missions, assist in drafting recovery frameworks, sector reports and lessons learned from joint missions, and offer advice on PCNA/PDNA-related issues.	PARTICIF GMBH CONSULTANTS FUR ENTWICKLUNG UND UMWELT	-	12/12/2012 (24 months)	1 705 400,00	1 705 400,00	NA*
Guinée-Bissau: Mindiers 'força di Paz (Les femmes sont une force de paix)	L'objectif général est de contribuer à la prévention de conflits et à la consolidation de la paix en Guinée-Bissau. L'objectif spécifique est d'augmenter la participation de la femme dans la prévention, la gestion et la résolution des conflits. Les résultats prévus sont les suivants: 1) Renforcement des capacités des organisations de la société civile en matière de promotion des droits de l'homme, de prévention de violence basée sur le genre et de leadership féminin dans la gestion et la résolution de conflits; 2) Amélioration des cadres juridiques pour lutter contre la violence basée sur le genre et pour la protection des droits de l'homme; 3) Augmenté le niveau d'information et l'engagement sur les droits des femmes et leur rôle dans la résolution des conflits.	STICHTING SNV NEDERLANDE ONTWIKKELINGSORGANI SATIE	RENLUV	01/02/2013 (24 months)	448 216,00	369 372,00	NA*
Policy Lab on mediation and dialogue to address violence in Jordanian universities	The overall objective aims at building local capacity in selected Youth CSOs in Jordan to become active mediators and primed dialogue partners in conflict prevention and resolution to address violence in universities. The specific objective is prepared and equipped civil society actors to prevent and lessen the impact of potential crisis relating to communal violence by using the policy lab methodology.	MERCATOR FUND EUROPE	Mobadarat for Development	27/12/2012 (18 months)	156 991,00	123 991,00	NA*
Conflict sensitivity, prevention and peace building in Jordan	The action aims at encouraging a society in which tensions between groups are resolved peacefully, based on mutual trust and understanding. The specific objective is to strengthen the capacity of Jordanian CSOs working with Syrian refugees and host communities in conflict sensitivity, prevention and peacebuilding programming, including mediation and dialogue.	HUMAN RELIEF FOUNDATION	Identity Centre	21/12/2012 (12 months)	172 140,00	136 856,00	NA*
Liberia: Improving the Capacity of Non-State Actors (Peace building and Partnership Support)	The overall goal is to empower Liberian youths to prevent conflict and consolidate peace through mediation, dialogue and economic participation. The specific objective is to enhance participation of vulnerable youth in national peace-building processes and empower youth through an employment approach.	THE SAVE THE CHILDREN FUND.LBG	Development Education Network - Liberia, THINK	20/12/2012 (24 months)	562 500,00	460 000,00	NA*
Liberia: Improving the Capacity of Non-State Actors (Peace building and Partnership Support)	The overall objective of the project is to empower Liberian youth to prevent conflict and to consolidate peace through mediation, dialogue and economic participation. The specific objectives focus on: 1) Strengthening the research, documentation, advocacy and communication capacities and potentials of students in Liberia universities and community colleges in five counties (Montserrado, Bong, Grand Bassa, Lofa and Nimba) that will enhance the prevention of conflicts, building peace and their placement in conflict prevention sector upon graduation; 2) Strengthening existing student structures and networks in entrenching peace building practices and sustaining the institutional support framework in specific objective 1.	THE LIBERIAN MEDIA CENTRE	-	21/12/2012 (24 months)	277 218,00	221 774,00	NA*
Lebanon: Harnessing Local Capacities for Resilience in the face of the Syrian Crisis	The project aims at strengthening local resilience in Lebanon to the effects of external conflicts on peace and security. The specific objective is to better equip stakeholders at the local, national and international level to respond effectively to the short and long term impact of the conflict in Syria on areas that are most affected.	PERMANENT PEACE MOVEMENT	International Alert	01/02/2013 (18 months)	189 792,64	169 894,35	NA*
Lebanon: Peace Puzzle	The overall objective is an increased mutual trust between different age groups and communities across Lebanon towards sustainable peace. The specific goal is to strengthen the capacity of parents, teachers, young people and children of targeted locations to prevent conflicts in their respective communities.	WAR CHILD HOLLAND	Associazione per la Pace and Zoukak	01/03/2013 (18 months)	251 077,30	189 864,40	NA*
Towards an inclusive and responsible Media in Lebanon	The project aims at reaching an inclusive and responsible media in Lebanon. The specific objectives focus on: 1)Introducing a new model of inclusive journalism to journalism students, mainstream media and the public. 2)Providing an alternative media platform to the public. 3) Holding mainstream media accountable through monitoring their news media coverage.	MAHARAT FOUNDATION	Media Diversity Institute	01/02/2013 (18 months)	252 072,25	189 886,02	NA*

LEBANESE CENTRE FOR CIVIC EDUCATION		Centre for Active Citizenship	01/04/2013 (24 months)	223 060,00	199 884,00	NA*		
MERCY CORPS		Safadi Foundation and Aataouna	01/02/2013 (24 months)	398 356,00	316 684,00	NA*		
PARTNERS OF DEMOCRATIC CHANGE INTERNATIONAL - PDCI		Peace Labz	01/01/2013 (21 months)	250 000,00	200 000,00	NA*		
<p>The overall objective is to promote the role of communities as sustainable peace building entities in Lebanon. In particular to focus on the communities of Mina, Buri Hammoud, Tyre and Baalbeck in order for them to promote peace building and peaceful conflict resolution in their areas.</p> <p>The overall objective is to strengthen the capacity of community members and CSOs to resolve current conflicts, peacefully manage emerging tensions and promote cooperation between their communities. The specific objectives are: 1) To help community members in Tripoli gain the skills and support they need to mediate disputes and promote reconciliation; 2) To enable youth to develop and act on a common advocacy agenda that supports increased peace in their area through building connections between disparate communities.</p> <p>The overall objective of the project is to support non-state actors to establish sustainable systems and structures for short- and long-term interventions that prevent conflict and address the consolidation of civil peace in Lebanon. The specific objectives are: 1) To strengthen in-country capacity and credibility of local non-state actors to address and mediate conflict situations in Tripoli and the district of Akkar. 2) To strengthen efforts of local non-state actors in establishing conflict mitigation mechanisms, connecting with government institutions and influencing policy processes critical to civil peace and national reconciliation in Lebanon.</p>								
Total AAP 2011 activities in 2012				19 172 257,03	14 815 903,03	4 567 154,32		
Name of the Project	Description	Organisation	Partners	Start date (Duration)	Project Budget (€)	EC contribution (€)	Paid to date (€)	
AAP 2012 - Ongoing in 2012								
Climate change and security in Eastern Europe, Central Asia and Southern Caucasus	Support regional stability through transboundary co-operation on adaptation to the consequences of climate change in Eastern Europe, Central Asia and the Southern Caucasus.	OSCE	-	01/01/2013 (36 months)	2 121 250,00	1 500 000,00	0,00	
Total AAP 2012 activities in 2012					2 121 250,00	1 500 000,00	0,00	
		<p>Total AAP 2007 ongoing and closed projects in 2012 3 216 816,81</p> <p>Total AAP 2008 ongoing and closed projects in 2012 6 163 678,00</p> <p>Total AAP 2009 ongoing and closed projects in 2012 4 552 452,58</p> <p>Total AAP 2010 ongoing and closed projects in 2012 3 778 291,58</p> <p>Total AAP 2011 ongoing and closed projects in 2012 19 931 941,00</p> <p>Total AAP 2012 ongoing and closed projects in 2012 19 172 257,03</p> <p>Grand total ongoing and closed projects in 2012 2 121 250,00</p> <p>Grand total ongoing and closed projects in 2012 62 893 393,60</p>						

NB: This table does not include projects closed in 2011. For these projects refer to the European Commission Staff Working Paper - 2011 Annual Report on the Instrument for Stability - Volume 4

*No more payment credits available in 2012