



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 26 July 2013

12785/13

**SIRIS 81
COMIX 466**

"I/A" ITEM NOTE

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| from : | General Secretariat of the Council |
| to : | COREPER/Member States meeting within the Council |
| No. prev. doc.: | 8053/13 SIRIS 45 COMIX 222 8117/13 SIRIS 48 COMIX 229 + COR 1 |
| Subject : | Multiannual table of authorised C.SIS installation expenditure (situation as at 31 December 2012) |

1. The C.SIS Financial Regulation (SCH/Com-ex (93) 16 REV 2 and SCH/Com-ex (97) 35, as amended by Council Decision 2007/472/EC of 25 June 2007¹, Council Decision 2008/328/EC of 18 April 2008² and Council Decision 2009/914/EC of 30 November 2009³), provides in its Title II, paragraph 1, that a table of the C.SIS installation expenditure authorised until the end of the previous financial year is to be submitted to the Executive Committee for approval at the same time as the annual draft budget for C.SIS installation expenditure for the coming financial year.
2. Pursuant to Article 1 of Decision 2013/157/EU on 9 April 2013 the C.SIS Financial Regulation referred to in paragraph 1 above was replaced by Decision 2007/533/JHA in accordance with Article 68(2)(a) and (c) thereof. The technical support function of the SIS 1+ was also replaced by the CS-SIS II in accordance with Decision 2007/533/JHA. Hence, there is no need to establish an annual draft budget for C.SIS installation expenditure for the year 2014.

¹ OJ L 179, 7.7.2007, p. 50.

² OJ L 113, 25.4.2008, p. 21.

³ OJ L 323, 10.12.2009, p. 6.

3. At its meeting on 28 May 2013, the SIS/SIRENE Working Party delivered a favourable opinion on the multiannual table of authorised C.SIS installation expenditure (situation as at 31 December 2012), as set out in document 8117/12 SIRIS 48 COMIX 229 + COR 1.
4. Pursuant to Article 2 of the Protocol on the Schengen Acquis Integrated into the Framework of the European Union, "*the Council will substitute itself for the Executive Committee established by the Schengen agreements*".
5. However, in respect of the financing of expenditure in relation to the SIS, the Council is deemed to have decided that such expenditure shall be charged to the Member States. It is therefore for the Member States – and not the Council – to adopt the budget.
6. On this basis, **COREPER is invited to request the Member States meeting within the Council to adopt formally the multiannual table of authorised C.SIS installation expenditure (situation as at 31 December 2012) as set out in annex.**

**MULTIANNUAL TABLE OF AUTHORISED
INSTALLATION EXPENDITURE**

for the C.SIS technical support function as at 31 December 2012

| Breakdown of expenditure | Amount in euro |
|--|----------------------|
| C-SIS.I | |
| Budget approved from 18.12.1991 (first budget) up to 31.12.2012 | 38 753 390,34 |
| <i>Subtotal</i> | 38 753 390,34 |
| New expenditure approved: | |
| Expenditure approved during the 1st quarter of 2012 (11968/1/12 REV 1 SIRIS 54 COMIX 413) | 0,00 |
| Expenditure approved during the 2nd quarter of 2012 (11969/1/12 REV 1 SIRIS 55 COMIX 414) | 414 677,12 |
| Expenditure approved during the 3rd quarter of 2012 (8047/13 SIRIS 43 COMIX 220) | 95 763,84 |
| Expenditure approved during the 4th quarter of 2012 (8116/13 SIRIS 47 COMIX 228) | 431 364,02 |
| <i>Subtotal</i> | 941 804,98 |
| Total C.SIS.I | 39 695 195,32 |
| | |
| SIS II | |
| Budget approved up to 31.12.2001 | 461 663,26 |
| <i>Subtotal</i> | 461 663,26 |
| New expenditure approved in 2012 | 0 |
| <i>Subtotal</i> | 0 |
| Total SIS II | 461 663,26 |
| | |
| Grand total | 40 156 858,58 |