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COUNCIL OF THE EUROPEAN UNION

Brussels, 2 September 2013

13176/13
ADD 4

BUDGET 42

ADDENDUM 4 TO EXPLANATORY MEMORANDUM

Subject:	Draft budget of the European Union for the financial year 2014: Council position of 2 September 2013 - Technical annex (*Commission expenditure - Detailed figures by policy area (Titles 01 to 10)*)[1]

[1] For Titles 11 to 20 see ADD 5.
For Titles 21 to 40 and Total Commission see ADD 6.

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Column headings

AB	Amending budget
DB	Draft budget
DA	Differentiated appropriations
NDA	Non-differentiated appropriations
FF	Multiannual financial framework
c/a	Commitment appropriations (in euro, except for (%) column)
p/a	Payment appropriations (in euro, except for (%) column)

Title 01 — Economic and financial affairs

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 01 — Economic and financial affairs	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 01 — Economic and financial affairs																
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area																
01 01 01	**Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area**	**NDA**	**5**	**63 872 541**	**63 872 541**	**NDA**	**5.2**	**66 783 247**	**66 783 247**	**NDA**	**5.2**	**64 467 778**	**64 467 778**	**- 2 315 469**	**- 2 315 469**	**+0,93%**	**+0,93%**
01 01 02	**External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area**																
01 01 02 01	External personnel	NDA	5	6 504 362	6 504 362	NDA	5.2	6 567 464	6 567 464	NDA	5.2	6 404 117	6 404 117	- 163 347	- 163 347	-1,54%	-1,54%
01 01 02 11	Other management expenditure	NDA	5	7 805 800	7 805 800	NDA	5.2	7 766 066	7 766 066	NDA	5.2	7 766 066	7 766 066			-0,51%	-0,51%
01 01 03	**Expenditure related to information and communication technology equipment and services, and specific expenditure of the 'Economic and financial affairs' policy area**																
01 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Economic and financial affairs' policy area	NDA	5	4 042 093	4 042 093	NDA	5.2	4 172 873	4 172 873	NDA	5.2	4 172 873	4 172 873			+3,24%	+3,24%
01 01 03 04	Expenditure related to the specific electronic, telecommunication and information needs	NDA	5	300 000	300 000	NDA	5.2	300 000	300 000	NDA	5.2	300 000	300 000				
	total chapter 01 01			82 524 796	82 524 796			85 589 650	85 589 650			83 110 834	83 110 834	- 2 478 816	- 2 478 816	+0,71%	+0,71%
01 02	Economic and Monetary Union																
01 02 01	**Coordination, surveillance and communication on the economic and monetary union, including the euro**	**DA**	**5 1.a**	**13 000 000**	**12 953 676**	**DA**	**1.a**	**13 000 000**	**13 000 000**	**DA**	**1.a**	**13 000 000**	**11 500 000**		**- 1 500 000**		**-11,22%**
01 02 02	**European Union guarantee for Union borrowings for balance-of-payments support**	**NDA**	**1.a**	**p.m.**	**p.m.**	**NDA**	**1.a**	**p.m.**	**p.m.**	**NDA**	**1.a**	**p.m.**	**p.m.**				
01 02 03	**European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism**	**NDA**	**1.a**	**p.m.**	**p.m.**	**NDA**	**1.a**	**p.m.**	**p.m.**	**NDA**	**1.a**	**p.m.**	**p.m.**				
	total chapter 01 02			13 000 000	12 953 676			13 000 000	13 000 000			13 000 000	11 500 000		- 1 500 000		-11,22%
01 03	International economic and financial affairs																
01 03 01	**Participation in the capital of international financial institutions**																
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	DA	4	—	—	DA	4	—	—	DA	4	—	—				
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
01 03 02	**Macro-financial assistance**	**DA**	**4**	**94 550 000**	**56 339 890**	**DA**	**4**	**76 257 346**	**63 208 643**	**DA**	**4**	**76 257 346**	**48 208 643**		**- 15 000 000**	**-19,35%**	**-14,43%**
01 03 03	**European Union guarantee for Union borrowings for macro-financial assistance to third countries**	**NDA**	**4**	**p.m.**	**p.m.**	**NDA**	**4**	**p.m.**	**p.m.**	**NDA**	**4**	**p.m.**	**p.m.**				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 01 — Economic and financial affairs	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
01 03 04	**Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries**	**NDA**	**4**	**p.m.**	**p.m.**	**NDA**	**4**	**p.m.**	**p.m.**	**NDA**	**4**	**p.m.**	**p.m.**				
01 03 05	**European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries**	**NDA**	**4**	**p.m.**	**p.m.**	**NDA**	**4**	**p.m.**	**p.m.**	**NDA**	**4**	**p.m.**	**p.m.**				
01 03 06	**Provisioning of the Guarantee Fund**	**NDA**	**4**	**155 660 000**	**155 660 000**	**NDA**	**4**	**58 432 294**	**58 432 294**	**NDA**	**4**	**58 432 294**	**58 432 294**			**-62,46%**	**-62,46%**
	total chapter 01 03			250 210 000	211 999 890			134 689 640	121 640 937			134 689 640	106 640 937		- 15 000 000	-46,17%	-49,70%
01 04	Financial operations and instruments																
01 04 01	**European Investment Fund**																
01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	DA	1.a	—	—	DA	1.a	—	—	DA	1.a	—	—				
01 04 01 02	European Investment Fund — Callable portion of subscribed capital	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
01 04 02	**Nuclear safety — Cooperation with European Invest Bank (EIB)**	**DA**	**1.a**	**1 000 000**	**988 419**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**			**-100,00%**	**-100,00%**
01 04 03	**Guarantee for Euratom borrowings**	**NDA**	**1.a**	**p.m.**	**p.m.**	**NDA**	**1.a**	**p.m.**	**p.m.**	**NDA**	**1.a**	**p.m.**	**p.m.**				
01 04 51	**Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)**	**DA**	**1.a**	**208 950 000**	**119 884 191**	**DA**	**1.a**	**p.m.**	**95 000 000**	**DA**	**1.a**	**p.m.**	**92 000 000**		**- 3 000 000**	**-100,00%**	**-23,26%**
	total chapter 01 04			209 950 000	120 872 610			p.m.	95 000 000			p.m.	92 000 000		- 3 000 000	-100,00%	-23,89%
	Total Title 01			**555 684 796**	**428 350 972**			**233 279 290**	**315 230 587**			**230 800 474**	**293 251 771**	**- 2 478 816**	**- 21 978 816**	**-58,47%**	**-31,54%**

Title 02 — Enterprise and Industry

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 02 — Enterprise and Industry	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 02 — Enterprise and Industry																
02 01	Administrative expenditure of the 'Enterprise and Industry' policy area																
02 01 01	**Expenditure related to officials and temporary staff in the 'Enterprise and Industry' policy area**	**NDA**	**5**	**68 571 363**	**68 571 363**	**NDA**	**5.2**	**68 336 346**	**68 336 346**	**NDA**	**5.2**	**65 967 029**	**65 967 029**	**- 2 369 317**	**- 2 369 317**	**-3,80%**	**-3,80%**
02 01 02	**External personnel and other management expenditure in support of the 'Enterprise and Industry' policy area**																
02 01 02 01	External personnel	NDA	5	5 724 308	5 724 308	NDA	5.2	5 668 562	5 668 562	NDA	5.2	5 519 040	5 519 040	- 149 522	- 149 522	-3,59%	-3,59%
02 01 02 11	Other management expenditure	NDA	5	4 383 761	4 383 761	NDA	5.2	4 132 920	4 132 920	NDA	5.2	4 132 920	4 132 920			-5,72%	-5,72%
02 01 03	**Expenditure related to information and communication technology equipment and services of the 'Enterprise and Industry' policy area**	**NDA**	**5**	**4 463 544**	**4 463 544**	**NDA**	**5.2**	**4 269 917**	**4 269 917**	**NDA**	**5.2**	**4 269 917**	**4 269 917**			**-4,34%**	**-4,34%**
02 01 04	**Support expenditure for operations and programmes in the 'Enterprise and Industry' policy area**																
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	NDA	1.a	2 740 400	2 740 400	NDA	1.a	5 700 000	5 700 000	NDA	1.a	5 200 000	5 200 000	- 500 000	- 500 000	+89,75%	+89,75%
02 01 04 02	Support expenditure for Standardisation and approximation of legislation	NDA	1.a	160 000	160 000	NDA	1.a	160 000	160 000	NDA	1.a	160 000	160 000				
02 01 04 03	Support expenditure for European satellite navigation programmes	NDA	1.a	1 000 000	1 000 000	NDA	1.a	3 350 000	3 350 000	NDA	1.a	3 000 000	3 000 000	- 350 000	- 350 000	+200,00%	+200,00%
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	NDA	1.a	1 000 000	1 000 000	NDA	1.a	2 500 000	2 500 000	NDA	1.a	2 000 000	2 000 000	- 500 000	- 500 000	+100,00%	+100,00%
02 01 05	**Support expenditure for Research and Innovation programmes in the 'Enterprise and Industry' policy area**																
02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	5 1.a	13 144 875	13 144 875	NDA	1.a	12 707 000	12 707 000	NDA	1.a	10 957 000	10 957 000	- 1 750 000	- 1 750 000	-16,64%	-16,64%
02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	3 650 000	3 650 000	NDA	1.a	3 650 000	3 650 000	NDA	1.a	3 150 000	3 150 000	- 500 000	- 500 000	-13,70%	-13,70%
02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	7 409 600	7 409 600	NDA	1.a	7 432 237	7 432 237	NDA	1.a	6 682 237	6 682 237	- 750 000	- 750 000	-9,82%	-9,82%
02 01 06	**Executive agencies**																
02 01 06 01	Executive Agency for Competitiveness and Innovation — Contribution from Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	NDA	1.a	5 000 000	5 000 000	NDA	1.a	5 000 000	5 000 000	NDA	1.a	5 000 000	5 000 000				
	total chapter 02 01			117 247 851	117 247 851			122 906 982	122 906 982			116 038 143	116 038 143	- 6 868 839	- 6 868 839	-1,03%	-1,03%
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)																
02 02 01	**Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises**					**DA**	**1.a**	**97 709 687**	**14 575 804**	**DA**	**1.a**	**97 709 687**	**14 575 804**				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 02 — Enterprise and Industry	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
02 02 02	**Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt**					**DA**	**1.a**	**135 207 588**	**87 914 000**	**DA**	**1.a**	**135 207 588**	**87 914 000**				
02 02 51	**Completion of former activities in the competitiveness and entrepreneurship domain**	**DA**	**1.a**	**90 805 000**	**76 442 996**	**DA**	**1.a**	**p.m.**	**28 325 000**	**DA**	**1.a**	**p.m.**	**26 075 000**		**- 2 250 000**	**-100,00%**	**-65,89%**
02 02 77	**Pilot projects and preparatory actions**																
02 02 77 01	Preparatory action — Support for small and medium-sized enterprises (SMEs) in the new financial environment	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 02	Pilot Project — Erasmus for Young Entrepreneurs	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	DA	1.a	p.m.	1 500 000	DA	1.a	p.m.	835 000	DA	1.a	p.m.	835 000				-44,33%
02 02 77 04	Pilot project — Actions in connection with the textile and footwear sector	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 05	Preparatory action — European Destinations of Excellence	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 06	Preparatory action — Sustainable tourism	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 02 77 07	Preparatory action — Social tourism in Europe	DA	1.a	p.m.	700 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	DA	1.a	2 000 000	1 520 000	DA	1.a	p.m.	1 250 000	DA	1.a	p.m.	1 250 000			-100,00%	-17,76%
02 02 77 09	Preparatory action — Tourism and accessibility for all	DA	1.a	1 000 000	1 000 000	DA	1.a	p.m.	690 000	DA	1.a	p.m.	690 000			-100,00%	-31,00%
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	DA	1.a	2 000 000	1 000 000	DA	1.a	p.m.	1 000 000	DA	1.a	p.m.	1 000 000			-100,00%	
02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	DA	1.a	p.m.	286 000	DA	1.a	p.m.	286 000	DA	1.a	p.m.	286 000				
02 02 77 12	Pilot project — European rare earth competency network	DA	1.a	p.m.	300 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
02 02 77 13	Pilot project — Development of the European 'Creative Districts'	DA	3.b	p.m.	500 000	DA	3	p.m.	350 000	DA	3	p.m.	350 000				-30,00%
02 02 77 14	Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders	DA	3.a	—	750 000	DA	3	p.m.	500 000	DA	3	p.m.	500 000				-33,33%
02 02 77 15	Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 02 02			95 805 000	83 998 996			232 917 275	135 725 804			232 917 275	133 475 804		- 2 250 000	+143,12%	+58,90%
02 03	Internal market for goods and sectorial policies																
02 03 01	**Operation and development of the internal market, particularly in the fields of notification, certification and sectorial approximation**	**NDA DA**	**1.a**	**20 300 000**	**14 837 868**	**DA**	**1.a**	**18 100 000**	**17 500 000**	**DA**	**1.a**	**18 100 000**	**15 750 000**		**- 1 750 000**	**-10,84%**	**+6,15%**

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 02 — Enterprise and Industry	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
02 03 02	**Standardisation and approximation of legislation**																
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	DA	1.a	23 500 000	14 826 287	DA	1.a	17 370 000	14 000 000	DA	1.a	17 370 000	12 600 000		- 1 400 000	-26,09%	-15,02%
02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities	DA	1.a	3 700 000	691 893	DA	1.a	3 700 000	3 000 000	DA	1.a	3 700 000	2 700 000		- 300 000		+290,23%
02 03 03	**European Chemicals Agency (ECHA) — Chemicals legislation**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**				
02 03 77	**Pilot projects and preparatory actions**																
02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	DA	2	p.m.	375 000	DA	2	p.m.	373 350	DA	2	p.m.	373 350				-0,44%
	total chapter 02 03			47 500 000	30 731 048			39 170 000	34 873 350			39 170 000	31 423 350		- 3 450 000	-17,54%	+2,25%
02 04	Horizon 2020 — Research relating to enterprises																
02 04 02	**Industrial leadership**																
02 04 02 01	Leadership in space					DA	1.a	161 352 331	14 704 483	DA	1.a	161 352 331	14 704 483				
02 04 02 02	Enhancing access to risk finance for investing in research and innovation					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)					DA	1.a	32 512 243	2 962 930	DA	1.a	32 512 243	2 962 930				
02 04 03	**Societal challenges**																
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials					DA	1.a	69 306 327	5 986 022	DA	1.a	69 306 327	5 986 022				
02 04 03 02	Fostering inclusive, innovative and secure European societies					DA	1.a	138 347 362	10 865 760	DA	1.a	138 347 362	10 865 760				
02 04 50	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**																
02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
02 04 51	**Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)**	**DA**	**1.a**	**754 424 535**	**483 346 529**	**DA**	**1.a**	**p.m.**	**421 887 290**	**DA**	**1.a**	**p.m.**	**407 037 290**		**- 14 850 000**	**-100,00%**	**-15,79%**
02 04 52	**Completion of previous research framework programmes (prior to 2007)**	**DA**	**1.a**	**—**	**296 526**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**				**-100,00%**

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 02 — Enterprise and Industry	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
02 04 53	**Completion of Competitiveness and Innovation Framework Programme — Innovation part (2007-2013)**	**DA**	**1.a**	**72 985 000**	**40 435 000**	**DA**	**1.a**	**p.m.**	**41 095 242**	**DA**	**1.a**	**p.m.**	**41 095 242**			**-100,00%**	**+1,63%**
	total chapter 02 04			827 409 535	524 078 055			401 518 263	497 501 727			401 518 263	482 651 727		- 14 850 000	-51,47%	-7,90%
02 05	European satellite navigation programmes (EGNOS and Galileo)																
02 05 01	**Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019**					**DA**	**1.a**	**1 097 830 000**	**714 018 571**	**DA**	**1.a**	**1 097 830 000**	**651 118 571**		**- 62 900 000**		
02 05 02	**Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)**					**DA**	**1.a**	**225 000 000**	**177 518 429**	**DA**	**1.a**	**225 000 000**	**167 518 429**		**- 10 000 000**		
02 05 11	**European GNSS Agency (GSA)**	**DA**	**1.a**	**11 700 000**	**11 700 000**	**DA**	**1.a**	**24 587 000**	**24 587 000**	**DA**	**1.a**	**24 344 302**	**24 344 302**	**- 242 698**	**- 242 698**	**+108,07%**	**+108,07%**
02 05 51	**Completion of European satellite navigation programmes (EGNOS and Galileo)**	**DA**	**1.a**	**p.m.**	**355 830 882**	**DA**	**1.a**	**p.m.**	**303 000 000**	**DA**	**1.a**	**p.m.**	**274 500 000**		**- 28 500 000**		**-22,86%**
	total chapter 02 05			11 700 000	367 530 882			1 347 417 000	1 219 124 000			1 347 174 302	1 117 481 302	- 242 698	- 101 642 698	+11414,31%	+204,05%
02 06	European Earth observation programme																
02 06 01	**Delivering operational services relying on space-borne observations and in-situ data (Copernicus)**					**DA**	**1.a**	**58 500 000**	**58 428 000**	**DA**	**1.a**	**58 500 000**	**53 678 000**		**- 4 750 000**		
02 06 02	**Building an autonomous Union's Earth Observation capacity (Copernicus)**					**DA**	**1.a**	**301 933 000**	**121 572 000**	**DA**	**1.a**	**301 933 000**	**109 572 000**		**- 12 000 000**		
02 06 51	**Completion of European Earth monitoring programme (GMES)**	**DA**	**1.a**	**55 000 000**	**36 571 507**	**DA**	**1.a**	**p.m.**	**18 700 000**	**DA**	**1.a**	**p.m.**	**17 700 000**		**- 1 000 000**	**-100,00%**	**-51,60%**
02 06 77	**Pilot projects and preparatory actions**																
02 06 77 01	Preparatory action — GMES operational services	DA	1.a	p.m.	1 350 000	DA	1.a	p.m.	1 058 313	DA	1.a	p.m.	1 058 313				-21,61%
	total chapter 02 06			55 000 000	37 921 507			360 433 000	199 758 313			360 433 000	182 008 313		- 17 750 000	+555,33%	+379,96%
	Total Title 02			**1 154 662 386**	**1 161 508 339**			**2 504 362 520**	**2 209 890 176**			**2 497 250 983**	**2 063 078 639**	**- 7 111 537**	**- 146 811 537**	**+116,28%**	**+77,62%**

Title 03 — Competition

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 03 — Competition	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 03 — Competition																
03 01	Administrative expenditure of the 'Competition' policy area																
03 01 01	**Expenditure related to officials and temporary staff in the 'Competition' policy area**	**NDA**	**5**	**77 091 029**	**77 091 029**	**NDA**	**5.2**	**79 208 036**	**79 208 036**	**NDA**	**5.2**	**76 461 783**	**76 461 783**	**- 2 746 253**	**- 2 746 253**	**-0,82%**	**-0,82%**
03 01 02	**External personnel and other management expenditure in support of the 'Competition' policy area**																
03 01 02 01	External personnel	NDA	5	5 569 161	5 569 161	NDA	5.2	5 768 966	5 768 966	NDA	5.2	5 627 493	5 627 493	- 141 473	- 141 473	+1,05%	+1,05%
03 01 02 11	Other management expenditure	NDA	5	4 680 350	4 680 350	NDA	5.2	7 446 847	7 446 847	NDA	5.2	7 446 847	7 446 847			+59,11%	+59,11%
03 01 03	**Expenditure related to information and communication technology equipment and services of the 'Competition' policy area**	**NDA**	**5**	**4 878 609**	**4 878 609**	**NDA**	**5.2**	**4 949 222**	**4 949 222**	**NDA**	**5.2**	**4 949 222**	**4 949 222**			**+1,45%**	**+1,45%**
03 01 07	**Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy**	**DA**	**5**	**p.m.**	**p.m.**	**NDA**	**5.2**	**p.m.**	**p.m.**	**NDA**	**5.2**	**p.m.**	**p.m.**				
	total chapter 03 01			92 219 149	92 219 149			97 373 071	97 373 071			94 485 345	94 485 345	- 2 887 726	- 2 887 726	+2,46%	+2,46%
	Total Title 03			**92 219 149**	**92 219 149**			**97 373 071**	**97 373 071**			**94 485 345**	**94 485 345**	**- 2 887 726**	**- 2 887 726**	**+2,46%**	**+2,46%**

Title 04 — Employment, Social Affairs and Inclusion

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 04 — Employment, Social Affairs and Inclusion	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 04 — Employment, Social Affairs and Inclusion																
04 01	Administrative expenditure of the 'Employment, Social Affairs and Inclusion' policy area																
04 01 01	**Expenditure related to officials and temporary staff in the 'Employment, Social Affairs and Inclusion' policy area**	**NDA**	**5**	**60 441 789**	**60 441 789**	**NDA**	**5.2**	**61 916 871**	**61 916 871**	**NDA**	**5.2**	**59 770 126**	**59 770 126**	**- 2 146 745**	**- 2 146 745**	**-1,11%**	**-1,11%**
04 01 02	**External personnel and other management expenditure in support of the 'Employment, Social Affairs and Inclusion' policy area**																
04 01 02 01	External personnel	NDA	5	4 164 583	4 164 583	NDA	5.2	4 002 576	4 002 576	NDA	5.2	3 918 935	3 918 935	- 83 641	- 83 641	-5,90%	-5,90%
04 01 02 11	Other management expenditure	NDA	5	4 908 191	4 908 191	NDA	5.2	4 670 521	4 670 521	NDA	5.2	4 670 521	4 670 521			-4,84%	-4,84%
04 01 03	**Expenditure related to information and communication technology equipment and services of the 'Employment, Social Affairs and Inclusion' policy area**	**NDA**	**5**	**3 824 983**	**3 824 983**	**NDA**	**5.2**	**3 868 804**	**3 868 804**	**NDA**	**5.2**	**3 868 804**	**3 868 804**			**+1,15%**	**+1,15%**
04 01 04	**Support expenditure for operations and programmes in the 'Employment, Social Affairs and Inclusion' policy area**																
04 01 04 01	Support expenditure for European Social Fund (ESF) and non-operational technical assistance	NDA	1.b	15 700 000	15 700 000	NDA	1.b	15 500 000	15 500 000	NDA	1.b	13 700 000	13 700 000	- 1 800 000	- 1 800 000	-12,74%	-12,74%
04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	NDA	1.a	3 517 000	3 517 000	NDA	1.a	3 800 000	3 800 000	NDA	1.a	3 450 000	3 450 000	- 350 000	- 350 000	-1,91%	-1,91%
04 01 04 03	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Employment, Social Policies and Human Resources Development	NDA	4	1 365 000	1 365 000	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.			-100,00%	-100,00%
04 01 04 04	Support expenditure for European Globalisation Adjustment Fund (EGF)	NDA	1.a	p.m.	p.m.	NDA	9.2	p.m.	p.m.	NDA	9.2	p.m.	p.m.				
	total chapter 04 01			93 921 546	93 921 546			93 758 772	93 758 772			89 378 386	89 378 386	- 4 380 386	- 4 380 386	-4,84%	-4,84%
04 02	European Social Fund (ESF)																
04 02 01	**Completion of the European Social Fund (ESF) — Objective 1 (2000 to 2006)**	**DA**	**1.b**	**p.m.**	**240 185 846**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**				**-100,00%**
04 02 02	**Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**				
04 02 03	**Completion of the European Social Fund (ESF) — Objective 1 (prior to 2000)**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**				
04 02 04	**Completion of the European Social Fund (ESF) — Objective 2 (2000 to 2006)**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**				
04 02 05	**Completion of the European Social Fund (ESF) — Objective 2 (prior to 2000)**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 04 — Employment, Social Affairs and Inclusion	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
04 02 06	**Completion of the European Social Fund (ESF) — Objective 3 (2000 to 2006)**	**DA**	**1.b**	**p.m.**	**55 024 594**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**				**-100,00%**
04 02 07	**Completion of the European Social Fund (ESF) — Objective 3 (prior to 2000)**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**				
04 02 08	**Completion of EQUAL (2000 to 2006)**	**DA**	**1.b**	**p.m.**	**7 000 000**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**				**-100,00%**
04 02 09	**Completion of previous Community initiative programmes (prior to 2000)**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**				
04 02 10	**Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)**	**DA**	**1.b**	**—**	**p.m.**	**DA**	**1.b**	**—**	**p.m.**	**DA**	**1.b**	**—**	**p.m.**				
04 02 11	**Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)**	**DA**	**1.b**	**—**	**—**	**DA**	**1.b**	**—**	**—**	**DA**	**1.b**	**—**	**—**				
04 02 17	**Completion of European Social Fund (ESF) — Convergence (2007 to 2013)**	**DA**	**1.b 4**	**8 337 649 354**	**7 418 000 000**	**DA**	**1.b**	**p.m.**	**6 769 000 000**	**DA**	**1.b**	**p.m.**	**6 769 000 000**			**-100,00%**	**-8,75%**
04 02 18	**Completion of European Social Fund (ESF) — PEACE (2007 to 2013)**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**	**DA**	**1.b**	**p.m.**	**p.m.**				
04 02 19	**Completion of European Social Fund (ESF) — Regional competitiveness and employment (2007 to 2013)**	**DA**	**1.b**	**3 307 212 956**	**2 378 847 411**	**DA**	**1.b**	**p.m.**	**3 006 000 000**	**DA**	**1.b**	**p.m.**	**2 994 037 500**		**- 11 962 500**	**-100,00%**	**+25,86%**
04 02 20	**Completion of European Social Fund (ESF) — Operational technical assistance (2007 to 2013)**	**DA**	**1.b**	**10 000 000**	**6 500 000**	**DA**	**1.b**	**p.m.**	**6 000 000**	**DA**	**1.b**	**p.m.**	**6 000 000**			**-100,00%**	**-7,69%**
04 02 60	**European Social Fund (ESF) — Less developed regions — Investment for growth and jobs goal**					**DA**	**1.b**	**5 704 200 000**	**364 000 000**	**DA**	**1.b**	**5 704 200 000**	**364 000 000**				
04 02 61	**European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal**					**DA**	**1.b**	**1 854 500 000**	**113 000 000**	**DA**	**1.b**	**1 854 500 000**	**106 713 420**		**- 6 286 580**		
04 02 62	**European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal**					**DA**	**1.b**	**3 766 600 000**	**229 000 000**	**DA**	**1.b**	**3 766 600 000**	**216 259 941**		**- 12 740 059**		
04 02 63	**European Social Fund (ESF) — Operational technical assistance**					**DA**	**1.b**	**10 000 000**	**6 000 000**	**DA**	**1.b**	**10 000 000**	**6 000 000**				
04 02 64	**Youth Employment Initiative (YEI)**					**DA**	**1.b**	**1 804 100 000**	**450 000 000**	**DA**	**1.b**	**1 804 100 000**	**450 000 000**				
	total chapter 04 02			11 654 862 310	10 105 557 851			13 139 400 000	10 943 000 000			13 139 400 000	10 912 010 861		- 30 989 139	+12,74%	+7,98%
04 03	Employment, Social Affairs and Inclusion																
04 03 01	**Prerogatives and specific competencies**																
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	DA	1.a	450 000	247 105	DA	1.a	425 000	225 000	DA	1.a	425 000	225 000			-5,56%	-8,95%
04 03 01 02	Social Dialogue	NDA DA	1.a	41 785 000	32 680 147	DA	1.a	38 500 000	32 800 000	DA	1.a	38 500 000	30 550 000		- 2 250 000	-7,86%	-6,52%

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	Title 04 — Employment, Social Affairs and Inclusion	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	NDA DA	1.a	6 092 000	5 045 570	DA	1.a	6 400 000	5 000 000	DA	1.a	6 400 000	5 000 000			+5,06%	-0,90%
04 03 01 04	Analysis of and studies on the social situation, demographies and the family	NDA DA	1.a	4 305 000	2 151 838	DA	1.a	3 687 000	2 487 000	DA	1.a	3 687 000	2 487 000			-14,36%	+15,58%
04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	DA	1.a	p.m.	296 526	DA	1.a	p.m.	740 000	DA	1.a	p.m.	740 000				+149,56%
04 03 02	**Programme for Social Change and Innovation (PSCI)**																
04 03 02 01	PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions					DA	1.a	71 176 000	22 064 560	DA	1.a	71 176 000	20 314 560		- 1 750 000		
04 03 02 02	EURES — Promoting workers' geographical mobility and boosting employment opportunities					DA	1.a	19 310 000	13 220 000	DA	1.a	19 310 000	11 670 000		- 1 550 000		
04 03 02 03	Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises					DA	1.a	25 074 000	10 000 000	DA	1.a	25 074 000	9 250 000		- 750 000		
04 03 11	**European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)**	**DA**	**1.a**	**20 115 000**	**20 115 000**	**DA**	**1.a**	**19 854 000**	**19 854 000**	**DA**	**1.a**	**19 618 657**	**19 618 657**	**- 235 343**	**- 235 343**	**-2,47%**	**-2,47%**
04 03 12	**European Agency for Safety and Health at Work (EU-OSHA)**	**DA**	**1.a**	**14 035 000**	**14 035 000**	**DA**	**1.a**	**14 013 900**	**14 013 900**	**DA**	**1.a**	**13 908 486**	**13 908 486**	**- 105 414**	**- 105 414**	**-0,90%**	**-0,90%**
04 03 51	**Completion of PROGRESS**	**DA**	**1.a**	**58 636 000**	**49 618 639**	**DA**	**1.a**	**p.m.**	**33 690 000**	**DA**	**1.a**	**p.m.**	**30 440 000**		**- 3 250 000**	**-100,00%**	**-38,65%**
04 03 52	**Completion of EURES**	**DA**	**1.a**	**21 300 000**	**13 837 868**	**DA**	**1.a**	**p.m.**	**10 820 000**	**DA**	**1.a**	**p.m.**	**9 820 000**		**- 1 000 000**	**-100,00%**	**-29,04%**
04 03 53	**Completion of other activities**	**DA**	**1.a**	**26 500 000**	**20 707 381**	**DA**	**1.a**	**p.m.**	**16 000 000**	**DA**	**1.a**	**p.m.**	**14 500 000**		**- 1 500 000**	**-100,00%**	**-29,98%**
04 03 77	**Pilot projects and preparatory actions**																
04 03 77 02	Pilot project — Promoting protection of the right to housing	DA	1.a	500 000	650 000	DA	1.a	p.m.	600 000	DA	1.a	p.m.	600 000			-100,00%	-7,69%
04 03 77 03	Pilot project — Working and living conditions of posted workers	DA	1.a	—	p.m.	DA	1.a	—	p.m.	DA	1.a	—	p.m.				
04 03 77 04	Pilot project — Measures for employment maintenance	DA	1.a	—	200 000	DA	1.a	—	65 000	DA	1.a	—	65 000				-67,50%
04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	DA	1.a	—	30 000	DA	1.a	—	20 000	DA	1.a	—	20 000				-33,33%
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	DA	1.a	—	800 000	DA	1.a	—	350 000	DA	1.a	—	350 000				-56,25%
04 03 77 07	Preparatory action — Your first EURES Job	DA	1.a	5 000 000	2 250 000	DA	1.a	p.m.	3 880 000	DA	1.a	p.m.	3 880 000			-100,00%	+72,44%
04 03 77 08	Pilot project — Social solidarity for social integration	DA	1.a	p.m.	750 000	DA	1.a	p.m.	600 000	DA	1.a	p.m.	600 000				-20,00%
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	DA	1.a	500 000	250 000	DA	1.a	p.m.	100 000	DA	1.a	p.m.	100 000			-100,00%	-60,00%
04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	DA	1.a	p.m.	450 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
04 03 77 11	Pilot project — Preventing elder abuse	DA	1.a	p.m.	300 000	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				-100,00%
04 03 77 12	Pilot project — Health and safety at work of older workers	DA	1.a	p.m.	650 000	DA	1.a	p.m.	200 000	DA	1.a	p.m.	200 000				-69,23%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 04 — Employment, Social Affairs and Inclusion	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the 'Youth on the Move' initiative	DA	1.a	2 000 000	2 000 000	DA	1.a	p.m.	2 000 000	DA	1.a	p.m.	2 000 000			-100,00%	
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	DA	1.a	1 000 000	500 000	DA	1.a	p.m.	150 000	DA	1.a	p.m.	150 000			-100,00%	-70,00%
	total chapter 04 03			202 218 000	167 565 074			198 439 900	188 879 460			198 099 143	176 488 703	- 340 757	- 12 390 757	-2,04%	+5,33%
04 04	European Globalisation Adjustment Fund (EGF)																
04 04 01	**European Globalisation Adjustment Fund (EGF)**					**DA**	**9.2**	**p.m.**	**50 000 000**	**DA**	**9.2**	**p.m.**	**50 000 000**				
04 04 51	**Completion of European Globalisation Adjustment Fund (EGF) (2007 to 2013)**	**DA**	**1.a**	**p.m.**	**50 000 000**	**DA**	**9.2**	**p.m.**	**p.m.**	**DA**	**9.2**	**p.m.**	**p.m.**				**-100,00%**
	total chapter 04 04			p.m.	50 000 000			p.m.	50 000 000			p.m.	50 000 000				
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development																
04 05 01	**Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia**																
04 05 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'					DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 01 02	Support for economic, social and territorial development					DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 02	**Support to Iceland**																
04 05 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'					DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 02 02	Support for economic, social and territorial development					DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 03	**Support to Turkey**																
04 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'					DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 03 02	Support for economic, social and territorial development					DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
04 05 51	**Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development**	**DA**	**4**	**113 157 077**	**29 652 574**	**DA**	**4**	**p.m.**	**71 200 000**	**DA**	**4**	**p.m.**	**69 436 416**		**- 1 763 584**	**-100,00%**	**+134,17%**
	total chapter 04 05			113 157 077	29 652 574			p.m.	71 200 000			p.m.	69 436 416		- 1 763 584	-100,00%	+134,17%
04 06	Fund for European Aid to the Most Deprived																
04 06 01	**Promoting social cohesion and alleviating the worst forms of poverty in the Union**					**DA**	**1.b**	**365 100 000**	**306 000 000**	**DA**	**1.b**	**365 100 000**	**306 000 000**				
04 06 02	**Technical assistance**					**DA**	**1.b**	**1 280 000**	**1 280 000**	**DA**	**1.b**	**1 280 000**	**1 280 000**				
	total chapter 04 06							366 380 000	307 280 000			366 380 000	307 280 000				
	Total Title 04			**12 064 158 933**	**10 446 697 045**			**13 797 978 672**	**11 654 118 232**			**13 793 257 529**	**11 604 594 366**	**- 4 721 143**	**- 49 523 866**	**+14,33%**	**+11,08%**

Title 05 — Agriculture and rural development

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 05 — Agriculture and rural development	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 05 — Agriculture and rural development																
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area																
05 01 01	**Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area**	**NDA**	**5**	**100 500 871**	**100 500 871**	**NDA**	**5.2**	**101 262 039**	**101 262 039**	**NDA**	**5.2**	**97 751 143**	**97 751 143**	**- 3 510 896**	**- 3 510 896**	**-2,74%**	**-2,74%**
05 01 02	**External personnel and other management expenditure in support of the 'Agriculture and rural development' policy area**																
05 01 02 01	External personnel	NDA	5	3 746 843	3 746 843	NDA	5.2	3 514 125	3 514 125	NDA	5.2	3 399 848	3 399 848	- 114 277	- 114 277	-9,26%	-9,26%
05 01 02 11	Other management expenditure	NDA	5	8 447 218	8 447 218	NDA	5.2	7 340 026	7 340 026	NDA	5.2	7 340 026	7 340 026			-13,11%	-13,11%
05 01 03	**Expenditure related to information and communication technology equipment and services of the 'Agriculture and rural development' policy area**	**NDA**	**5**	**6 360 072**	**6 360 072**	**NDA**	**5.2**	**6 327 240**	**6 327 240**	**NDA**	**5.2**	**6 327 240**	**6 327 240**			**-0,52%**	**-0,52%**
05 01 04	**Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area**																
05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	NDA	2 5	9 179 500	9 179 500	NDA	2	7 931 000	7 931 000	NDA	2	7 931 000	7 931 000			-13,60%	-13,60%
05 01 04 02	Support expenditure for European Globalisation Adjustment Fund (EGF)					NDA	9.2	p.m.	p.m.	NDA	9.2	p.m.	p.m.				
05 01 04 03	Support expenditure for Pre-accession assistance in the field of agriculture and rural development (IPA)	NDA	4	p.m.	p.m.	NDA	4	545 000	545 000	NDA	4	545 000	545 000				
05 01 04 04	Support expenditure for European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	NDA	2	5 000 000	5 000 000	NDA	2	3 735 000	3 735 000	NDA	2	3 735 000	3 735 000			-25,30%	-25,30%
05 01 05	**Support expenditure for Research and Innovation programmes in the 'Agriculture and rural development' policy area**																
05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020					NDA	1.a	1 310 000	1 310 000	NDA	1.a	1 310 000	1 310 000				
05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020					NDA	1.a	420 000	420 000	NDA	1.a	420 000	420 000				
05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020					NDA	1.a	752 955	752 955	NDA	1.a	752 955	752 955				
	total chapter 05 01			133 234 504	133 234 504			133 137 385	133 137 385			129 512 212	129 512 212	- 3 625 173	- 3 625 173	-2,79%	-2,79%
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets																
05 02 01	**Cereals**																
05 02 01 01	Export refunds for cereals	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 01 02	Intervention storage of cereals	NDA	2	100 000	100 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 02 01 99	Other measures (cereals)	NDA	2	100 000	100 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%

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		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 02 02	**Rice**																
05 02 02 01	Export refunds for rice	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 02 02	Intervention storage of rice	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 02 99	Other measures (rice)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 03	**Refunds on non-Annex 1 products**	**NDA**	**2**	**8 000 000**	**8 000 000**	**NDA**	**2**	**5 000 000**	**5 000 000**	**NDA**	**2**	**5 000 000**	**5 000 000**			**-37,50%**	**-37,50%**
05 02 04	**Food programmes**																
05 02 04 99	Other measures (food programmes)	NDA	2	500 100 000	500 100 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 02 05	**Sugar**																
05 02 05 01	Export refunds for sugar and isoglucose	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 05 03	Production refunds for sugar used in the chemical industry	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 05 08	Storage measures for sugar	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 05 99	Other measures (sugar)	NDA	2	100 000	100 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 02 06	**Olive oil**																
05 02 06 03	Storage measures for olive oil	NDA	2	17 000 000	17 000 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 02 06 05	Quality improvement measures	NDA	2	45 000 000	45 000 000	NDA	2	45 000 000	45 000 000	NDA	2	45 000 000	45 000 000				
05 02 06 99	Other measures (olive oil)	NDA	2	100 000	100 000	NDA	2	300 000	300 000	NDA	2	300 000	300 000			+200,00%	+200,00%
05 02 07	**Textile plants**																
05 02 07 02	Storage measures for flax fibre					NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 07 03	Cotton — National restructuring programmes	NDA	2	10 000 000	10 000 000	NDA	2	6 100 000	6 100 000	NDA	2	6 100 000	6 100 000			-39,00%	-39,00%
05 02 07 99	Other measures (textile plants)	NDA	2	10 000 000	10 000 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000			-99,00%	-99,00%
05 02 08	**Fruit and vegetables**																
05 02 08 03	Operational funds for producer organisations	NDA	2	267 000 000	267 000 000	NDA	2	526 000 000	526 000 000	NDA	2	526 000 000	526 000 000			+97,00%	+97,00%
05 02 08 11	Aid to producer groups for preliminary recognition	NDA	2	253 000 000	253 000 000	NDA	2	269 000 000	269 000 000	NDA	2	269 000 000	269 000 000			+6,32%	+6,32%
05 02 08 12	School fruit scheme	NDA	2	90 000 000	90 000 000	NDA	2	122 000 000	122 000 000	NDA	2	122 000 000	122 000 000			+35,56%	+35,56%
05 02 08 99	Other measures (fruit and vegetables)	NDA	2	1 000 000	1 000 000	NDA	2	700 000	700 000	NDA	2	700 000	700 000			-30,00%	-30,00%
05 02 09	**Products of the wine-growing sector**																
05 02 09 08	National support programmes for the wine sector	NDA	2	1 065 600 000	1 065 600 000	NDA	2	1 075 000 000	1 075 000 000	NDA	2	1 075 000 000	1 075 000 000			+0,88%	+0,88%
05 02 09 99	Other measures (wine-growing sector)	NDA	2	6 000 000	6 000 000	NDA	2	2 000 000	2 000 000	NDA	2	2 000 000	2 000 000			-66,67%	-66,67%
05 02 10	**Promotion**																
05 02 10 01	Promotion measures — Payments by Member States	NDA	2	60 000 000	60 000 000	NDA	2	60 000 000	60 000 000	NDA	2	60 000 000	60 000 000				
05 02 10 02	Promotion measures — Direct payments by the Union	DA	2	1 040 000	1 126 798	DA	2	1 500 000	1 350 000	DA	2	1 500 000	1 350 000			+44,23%	+19,81%
05 02 10 99	Other measures (promotion)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 11	**Other plant products/measures**																
05 02 11 03	Hops — Aid to producer organisations	NDA	2	2 300 000	2 300 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%

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	Title 05 — Agriculture and rural development	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 02 11 04	POSEI (excluding direct aids)	NDA	2	230 000 000	230 000 000	NDA	2	236 000 000	236 000 000	NDA	2	236 000 000	236 000 000			+2,61%	+2,61%
05 02 11 99	Other measures (other plant products/measures)	NDA	2	700 000	700 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000			-85,71%	-85,71%
05 02 12	**Milk and milk products**																
05 02 12 01	Refunds for milk and milk products	NDA	2	100 000	100 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 02 12 02	Intervention storage of skimmed-milk powder	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 12 03	Aid for disposal of skimmed milk	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 12 04	Intervention storage of butter and cream	NDA	2	9 000 000	9 000 000	NDA	2	9 000 000	9 000 000	NDA	2	9 000 000	9 000 000				
05 02 12 08	School milk	NDA	2	74 000 000	74 000 000	NDA	2	78 000 000	78 000 000	NDA	2	78 000 000	78 000 000			+5,41%	+5,41%
05 02 12 99	Other measures (milk and milk products)	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
05 02 13	**Beef and veal**																
05 02 13 01	Refunds for beef and veal	NDA	2	5 000 000	5 000 000	NDA	2	1 000 000	1 000 000	NDA	2	1 000 000	1 000 000			-80,00%	-80,00%
05 02 13 02	Intervention storage of beef and veal	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 13 04	Refunds for live animals	NDA	2	2 000 000	2 000 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 02 13 99	Other measures (beef and veal)	NDA	2	100 000	100 000	NDA	2	100 000	100 000	NDA	2	100 000	100 000				
05 02 14	**Sheepmeat and goatmeat**																
05 02 14 01	Intervention storage of sheepmeat and goatmeat	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 14 99	Other measures (sheepmeat and goatmeat)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 15	**Pigmeat, eggs and poultry, bee-keeping and other animal products**																
05 02 15 01	Refunds for pigmeat	NDA	2	5 000 000	5 000 000	NDA	2	300 000	300 000	NDA	2	300 000	300 000			-94,00%	-94,00%
05 02 15 02	Intervention storage of pigmeat	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 15 04	Refunds for eggs	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 02 15 05	Refunds for poultrymeat	NDA	2	77 000 000	77 000 000	NDA	2	28 000 000	28 000 000	NDA	2	28 000 000	28 000 000			-63,64%	-63,64%
05 02 15 06	Specific aid for bee-keeping	NDA	2	30 000 000	30 000 000	NDA	2	31 000 000	31 000 000	NDA	2	31 000 000	31 000 000			+3,33%	+3,33%
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	NDA	2	2 000 000	2 000 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
	total chapter 05 02			2 771 440 000	2 771 526 798			2 496 300 000	2 496 150 000			2 496 300 000	2 496 150 000			-9,93%	-9,94%
05 03	Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives																
05 03 01	**Decoupled direct aids**																
05 03 01 01	SPS (single payment scheme)	NDA	2	30 635 000 000	30 635 000 000	NDA	2	30 107 000 000	30 107 000 000	NDA	2	30 107 000 000	30 107 000 000			-1,72%	-1,72%
05 03 01 02	SAPS (single area payment scheme)	NDA	2	6 665 000 000	6 665 000 000	NDA	2	7 302 000 000	7 302 000 000	NDA	2	7 302 000 000	7 302 000 000			+9,56%	+9,56%
05 03 01 03	Separate sugar payment	NDA	2	282 000 000	282 000 000	NDA	2	274 000 000	274 000 000	NDA	2	274 000 000	274 000 000			-2,84%	-2,84%
05 03 01 04	Separate fruit and vegetables payment	NDA	2	13 000 000	13 000 000	NDA	2	12 000 000	12 000 000	NDA	2	12 000 000	12 000 000			-7,69%	-7,69%
05 03 01 05	Specific support (Article 68) — Decoupled direct aids	NDA	2	469 000 000	469 000 000	NDA	2	473 000 000	473 000 000	NDA	2	473 000 000	473 000 000			+0,85%	+0,85%
05 03 01 06	Separate soft fruit payment	NDA	2	12 000 000	12 000 000	NDA	2	11 000 000	11 000 000	NDA	2	11 000 000	11 000 000			-8,33%	-8,33%

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		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 03 01 99	Other (decoupled direct aids)	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 03 02	**Other direct aids**																
05 03 02 06	Suckler-cow premium	NDA	2	922 000 000	922 000 000	NDA	2	882 000 000	882 000 000	NDA	2	882 000 000	882 000 000			-4,34%	-4,34%
05 03 02 07	Additional suckler-cow premium	NDA	2	51 000 000	51 000 000	NDA	2	47 000 000	47 000 000	NDA	2	47 000 000	47 000 000			-7,84%	-7,84%
05 03 02 13	Sheep and goat premium	NDA	2	22 000 000	22 000 000	NDA	2	21 000 000	21 000 000	NDA	2	21 000 000	21 000 000			-4,55%	-4,55%
05 03 02 14	Sheep and goat supplementary premium	NDA	2	7 000 000	7 000 000	NDA	2	7 000 000	7 000 000	NDA	2	7 000 000	7 000 000				
05 03 02 28	Aid for silkworms	NDA	2	500 000	500 000	NDA	2	500 000	500 000	NDA	2	500 000	500 000				
05 03 02 36	Payments for specific types of farming and quality production	NDA	2	4 000 000	4 000 000	NDA	2	2 000 000	2 000 000	NDA	2	2 000 000	2 000 000			-50,00%	-50,00%
05 03 02 39	Additional amount for sugar beet and cane producers	NDA	2	21 000 000	21 000 000	NDA	2	20 000 000	20 000 000	NDA	2	20 000 000	20 000 000			-4,76%	-4,76%
05 03 02 40	Area aid for cotton	NDA	2	240 000 000	240 000 000	NDA	2	230 000 000	230 000 000	NDA	2	230 000 000	230 000 000			-4,17%	-4,17%
05 03 02 42	Transitional fruit and vegetables payment — Other products than tomatoes	NDA	2	34 000 000	34 000 000	NDA	2	3 000 000	3 000 000	NDA	2	3 000 000	3 000 000			-91,18%	-91,18%
05 03 02 44	Specific support (Article 68) — Coupled direct aids	NDA	2	1 101 000 000	1 101 000 000	NDA	2	987 000 000	987 000 000	NDA	2	987 000 000	987 000 000			-10,35%	-10,35%
05 03 02 50	POSEI — European Union support programmes	NDA	2	417 000 000	417 000 000	NDA	2	406 000 000	406 000 000	NDA	2	406 000 000	406 000 000			-2,64%	-2,64%
05 03 02 52	POSEI — Aegean Islands	NDA	2	18 000 000	18 000 000	NDA	2	19 000 000	19 000 000	NDA	2	19 000 000	19 000 000			+5,56%	+5,56%
05 03 02 99	Other (direct aids)	NDA	2	17 400 000	17 400 000	NDA	2	12 175 640	12 175 640	NDA	2	12 175 640	12 175 640			-30,03%	-30,03%
05 03 03	**Additional amounts of aid**	**NDA**	**2**	**1 000 000**	**1 000 000**	**NDA**	**2**	**600 000**	**600 000**	**NDA**	**2**	**600 000**	**600 000**			**-40,00%**	**-40,00%**
05 03 10	**Reserve for crises in the agricultural sector**					**NDA**	**2**	**424 500 000**	**424 500 000**	**NDA**	**2**	**424 500 000**	**424 500 000**				
	total chapter 05 03			40 931 900 000	40 931 900 000			41 240 775 640	41 240 775 640			41 240 775 640	41 240 775 640			+0,75%	+0,75%
05 04	Rural development																
05 04 01	**Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006**																
05 04 01 14	Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.				
05 04 02	**Rural development financed by the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section — Completion of earlier programmes**																
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				

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		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 02 06	Completion of Leader (2000 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 03	**Completion of other measures**																
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 04 04	**Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)**	**DA**	**2**	**p.m.**	**p.m.**	**DA**	**2**	**p.m.**	**p.m.**	**DA**	**2**	**p.m.**	**p.m.**				
05 04 05	**Completion of Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)**																
05 04 05 01	Rural development programmes	DA	2	14 788 920 797	12 488 675 553	DA	2	p.m.	10 333 305 000	DA	2	p.m.	10 328 679 958		- 4 625 042	-100,00%	-17,30%
05 04 05 02	Operational technical assistance	DA	2	14 535 000	8 463 833	DA	2	p.m.	6 433 956	DA	2	p.m.	6 433 956			-100,00%	-23,98%
05 04 60	**European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)**																
05 04 60 01	Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector					DA	2	13 970 049 059	1 303 887 960	DA	2	13 970 049 059	1 254 213 002		- 49 674 958		
05 04 60 02	Operational technical assistance					DA	2	17 222 000	7 748 500	DA	2	17 222 000	7 748 500				
	total chapter 05 04			14 803 455 797	12 497 139 386			13 987 271 059	11 651 375 416			13 987 271 059	11 597 075 416		- 54 300 000	-5,51%	-7,20%
05 05	Instrument for Pre-Accession Assistance — Agriculture and Rural Development																
05 05 01	**Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)**																
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 02	**Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)**	**DA**	**4**	**259 328 000**	**81 470 000**	**DA**	**4**	**p.m.**	**93 920 000**	**DA**	**4**	**p.m.**	**92 730 652**		**- 1 189 348**	**-100,00%**	**+13,82%**

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	Title 05 — Agriculture and rural development	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 05 03	**Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia**																
05 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'					DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 03 02	Support for economic, social and territorial development					DA	4	20 000 000	4 200 000	DA	4	20 000 000	4 200 000				
05 05 04	**Support to Turkey**																
05 05 04 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'					DA	4	p.m.	p.m.	DA	4	p.m.	p.m.				
05 05 04 02	Support for economic, social and territorial development					DA	4	70 000 000	14 700 000	DA	4	70 000 000	13 416 000		- 1 284 000		
	total chapter 05 05			259 328 000	81 470 000			90 000 000	112 820 000			90 000 000	110 346 652		- 2 473 348	-65,29%	+35,44%
05 06	International aspects of the 'Agriculture and rural development' policy area																
05 06 01	**International agricultural agreements**	**DA**	**4**	**6 629 000**	**5 069 602**	**DA**	**4**	**6 696 000**	**6 696 000**	**DA**	**4**	**6 696 000**	**5 196 000**		**- 1 500 000**	**+1,01%**	**+2,49%**
	total chapter 05 06			6 629 000	5 069 602			6 696 000	6 696 000			6 696 000	5 196 000		- 1 500 000	+1,01%	+2,49%
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)																
05 07 01	**Control of agricultural expenditure**																
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	NDA	2	6 800 000	6 800 000	NDA	2	6 800 000	6 800 000	NDA	2	6 800 000	6 800 000				
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	2	- 200 000 000	- 200 000 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	NDA	2	108 300 000	108 300 000	NDA	2	p.m.	p.m.	NDA	2	p.m.	p.m.			-100,00%	-100,00%
05 07 02	**Settlement of disputes**	**NDA**	**2**	**p.m.**	**p.m.**	**NDA**	**2**	**p.m.**	**p.m.**	**NDA**	**2**	**p.m.**	**p.m.**				
	total chapter 05 07			- 84 900 000	- 84 900 000			6 800 000	6 800 000			6 800 000	6 800 000			-108,01%	-108,01%
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area																
05 08 01	**Farm Accountancy Data Network (FADN)**	**DA**	**2**	**14 636 655**	**14 350 561**	**DA**	**2**	**14 619 600**	**13 733 871**	**DA**	**2**	**14 619 600**	**13 733 871**			**-0,12%**	**-4,30%**
05 08 02	**Surveys on the structure of agricultural holdings**	**DA**	**2**	**450 000**	**5 881 094**	**DA**	**2**	**250 000**	**200 000**	**DA**	**2**	**250 000**	**200 000**			**-44,44%**	**-96,60%**
05 08 03	**Restructuring of systems for agricultural surveys**	**DA**	**2**	**1 550 687**	**1 628 919**	**DA**	**2**	**1 753 760**	**1 695 892**	**DA**	**2**	**1 753 760**	**1 695 892**			**+13,10%**	**+4,11%**
05 08 06	**Enhancing public awareness of the common agricultural policy**	**NDA**	**2**	**8 000 000**	**8 000 000**	**NDA**	**2**	**8 000 000**	**8 000 000**	**NDA**	**2**	**8 000 000**	**8 000 000**				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 05 — Agriculture and rural development	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
05 08 09	**European Agricultural Guarantee Fund (EAGF) — Operational technical assistance**	**NDA**	**2**	**2 670 000**	**2 670 000**	**NDA**	**2**	**1 670 000**	**1 670 000**	**NDA**	**2**	**1 670 000**	**1 670 000**			**-37,45%**	**-37,45%**
05 08 77	**Pilot projects and preparatory actions**																
05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	DA	2	p.m.	939 631	DA	2	p.m.	411 089	DA	2	p.m.	411 089				-56,25%
05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 08 77 03	Pilot project — Support for farmers' cooperatives	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 08 77 04	Pilot project — European farm prices and margins observatory	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 08 77 06	Preparatory action — European farm prices and margins observatory	DA	2	2 000 000	1 000 000	DA	2	p.m.	1 000 000	DA	2	p.m.	1 000 000			-100,00%	
05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.	DA	2	p.m.	p.m.				
05 08 77 08	Pilot project — Exchange programme for young farmers	DA	2	p.m.	750 000	DA	2	p.m.	600 000	DA	2	p.m.	600 000				-20,00%
05 08 77 09	Preparatory action — Union plant and animal genetic resources	DA	2	1 500 000	750 000	DA	2	p.m.	600 000	DA	2	p.m.	600 000			-100,00%	-20,00%
05 08 80	**Union participation at the World Exposition 2015 'Feeding the Planet — Energy for Life' in Milan**					**DA**	**2**	**6 300 000**	**3 000 000**	**DA**	**2**	**6 300 000**	**3 000 000**				
	total chapter 05 08			30 807 342	35 970 205			32 593 360	30 910 852			32 593 360	30 910 852			+5,80%	-14,07%
05 09	Horizon 2020 — Research and innovation related to agriculture																
05 09 03	**Societal challenges**																
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products					DA	1.a	52 163 000	2 290 968	DA	1.a	52 163 000	2 290 968				
05 09 50	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**																
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 05 09							52 163 000	2 290 968			52 163 000	2 290 968				
05 10	European Globalisation Adjustment Fund (EGF)																
05 10 01	**Including farmers in the scope of the European Globalisation Adjustment Fund (EGF)**					**DA**	**9.2**	**p.m.**	**p.m.**	**DA**	**9.2**	**p.m.**	**p.m.**				
	total chapter 05 10							p.m.	p.m.			p.m.	p.m.				
	Total Title 05			**58 851 894 643**	**56 371 410 495**			**58 045 736 444**	**55 680 956 261**			**58 042 111 271**	**55 619 057 740**	**- 3 625 173**	**- 61 898 521**	**-1,38%**	**-1,33%**

Title 06 — Mobility and transport

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 06 — Mobility and transport	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 06 — Mobility and transport																
06 01	Administrative expenditure of the 'Mobility and transport' policy area																
06 01 01	**Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area**	**NDA**	**5**	**35 013 858**	**35 013 858**	**NDA**	**5.2**	**42 451 366**	**42 451 366**	**NDA**	**5.2**	**40 979 518**	**40 979 518**	**- 1 471 848**	**- 1 471 848**	**+17,04%**	**+17,04%**
06 01 02	**External personnel and other management expenditure in support of the 'Mobility and transport' policy area**																
06 01 02 01	External personnel	NDA	5	2 362 249	2 362 249	NDA	5.2	2 429 007	2 429 007	NDA	5.2	2 363 740	2 363 740	- 65 267	- 65 267	+0,06%	+0,06%
06 01 02 11	Other management expenditure	NDA	5	2 389 096	2 389 096	NDA	5.2	2 236 454	2 236 454	NDA	5.2	2 236 454	2 236 454			-6,39%	-6,39%
06 01 03	**Expenditure related to information and communication technology equipment and services of the 'Mobility and transport' policy area**	**NDA**	**5**	**2 215 808**	**2 215 808**	**NDA**	**5.2**	**2 652 524**	**2 652 524**	**NDA**	**5.2**	**2 652 524**	**2 652 524**			**+19,71%**	**+19,71%**
06 01 04	**Support expenditure for operations and programmes in the 'Mobility and transport' policy area**																
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	NDA	1.a	3 820 000	3 820 000	NDA	1.a	2 895 000	2 895 000	NDA	1.a	2 895 000	2 895 000			-24,21%	-24,21%
06 01 05	**Support expenditure for Research and Innovation programmes in the 'Mobility and transport' policy area**																
06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	5 750 000	5 750 000	NDA	1.a	5 900 000	5 900 000	NDA	1.a	4 900 000	4 900 000	- 1 000 000	- 1 000 000	-14,78%	-14,78%
06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	2 800 000	2 800 000	NDA	1.a	2 800 000	2 800 000	NDA	1.a	2 800 000	2 800 000				
06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	1 100 000	1 100 000	NDA	1.a	1 122 000	1 122 000	NDA	1.a	1 122 000	1 122 000			+2,00%	+2,00%
06 01 06	**Executive agencies**																
06 01 06 01	Trans-European Transport Networks — Executive Agency — Contribution from Connecting Europe Facility (CEF)	NDA	1.a	9 805 000	9 805 000	NDA	1.a	9 805 000	9 805 000	NDA	1.a	9 805 000	9 805 000				
06 01 06 02	Executive Agency for Competitiveness and Innovation — Contribution from Connecting Europe Facility (CEF)	NDA	1.a	1 555 000	1 555 000	NDA	1.a	1 558 000	1 558 000	NDA	1.a	1 558 000	1 558 000			+0,19%	+0,19%
	total chapter 06 01			66 811 011	66 811 011			73 849 351	73 849 351			71 312 236	71 312 236	- 2 537 115	- 2 537 115	+6,74%	+6,74%
06 02	European transport policy																
06 02 01	**Connecting Europe Facility (CEF)**																
06 02 01 01	Removing bottlenecks and bridging missing links					DA	1.a	816 618 378	p.m.	DA	1.a	816 618 378	p.m.				
06 02 01 02	Ensuring sustainable and efficient transport in the long run					DA	1.a	136 662 458	p.m.	DA	1.a	136 662 458	p.m.				
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport					DA	1.a	273 324 915	p.m.	DA	1.a	273 324 915	p.m.				
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation					DA	1.b	983 000 000	p.m.	DA	1.b	983 000 000	p.m.				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 06 — Mobility and transport	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects					DA	1.a	240 681 250	p.m.	DA	1.a	240 681 250	p.m.				
06 02 02	**European Aviation Safety Agency (EASA)**	**DA**	**1.a**	**34 555 811**	**34 555 811**	**DA**	**1.a**	**34 173 871**	**34 173 871**	**DA**	**1.a**	**33 634 544**	**33 634 544**	**- 539 327**	**- 539 327**	**-2,67%**	**-2,67%**
06 02 03	**European Maritime Safety Agency (EMSA)**																
06 02 03 01	European Maritime Safety Agency (EMSA)	DA	1.a	31 208 513	31 776 724	DA	1.a	30 703 795	30 703 795	DA	1.a	30 188 983	30 188 983	- 514 812	- 514 812	-3,27%	-5,00%
06 02 03 02	European Maritime Safety Agency (EMSA) — Anti-pollution measures					DA	1.a	19 675 000	7 727 442	DA	1.a	19 675 000	7 727 442				
06 02 04	**European Railway Agency (ERA)**	**DA**	**1.a**	**24 871 400**	**24 871 400**	**DA**	**1.a**	**23 573 064**	**23 573 064**	**DA**	**1.a**	**23 229 855**	**23 229 855**	**- 343 209**	**- 343 209**	**-6,60%**	**-6,60%**
06 02 05	**Support activities to the European transport policy and passenger rights including communication activities**	**NDA DA**	**1.a**	**26 150 000**	**15 112 564**	**DA**	**1.a**	**16 019 000**	**15 000 000**	**DA**	**1.a**	**16 019 000**	**13 500 000**		**- 1 500 000**	**-38,74%**	**-10,67%**
06 02 06	**Transport security**	**NDA DA**	**1.a**	**2 560 000**	**1 829 154**	**DA**	**1.a**	**2 510 000**	**1 514 026**	**DA**	**1.a**	**2 510 000**	**1 514 026**			**-1,95%**	**-17,23%**
06 02 51	**Completion of Trans-European networks programme**	**DA**	**1.a**	**1 410 000 000**	**721 545 956**	**DA**	**1.a**	**p.m.**	**818 000 000**	**DA**	**1.a**	**p.m.**	**738 500 000**		**- 79 500 000**	**-100,00%**	**+2,35%**
06 02 52	**Completion of Marco Polo programme**	**DA**	**1.a**	**60 000 000**	**24 710 478**	**DA**	**1.a**	**p.m.**	**20 000 000**	**DA**	**1.a**	**p.m.**	**18 000 000**		**- 2 000 000**	**-100,00%**	**-27,16%**
06 02 53	**Completion of Anti-pollution measures**	**DA**	**1.a**	**22 663 000**	**18 414 450**	**DA**	**1.a**	**p.m.**	**12 198 621**	**DA**	**1.a**	**p.m.**	**12 198 621**			**-100,00%**	**-33,76%**
06 02 77	**Pilot projects and preparatory actions**																
06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	DA	1.a	—	750 000	DA	1.a	—	450 000	DA	1.a	—	450 000				-40,00%
06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	DA	1.a	—	p.m.	DA	1.a	—	p.m.	DA	1.a	—	p.m.				
06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	DA	1.a	1 000 000	500 000	DA	1.a	p.m.	500 000	DA	1.a	p.m.	500 000			-100,00%	
06 02 77 04	Pilot project — Security on the trans-European road network	DA	1.a	—	—	DA	1.a	—	—	DA	1.a	—	—				
	total chapter 06 02			1 613 008 724	874 066 537			2 576 941 731	963 840 819			2 575 544 383	879 443 471	- 1 397 348	- 84 397 348	+59,67%	+0,62%
06 03	Horizon 2020 — Research and innovation related to transport																
06 03 03	**Societal challenges**																
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system					DA	1.a	222 108 000	19 415 097	DA	1.a	222 108 000	19 415 097				
06 03 50	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**																
06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				

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	Title 06 — Mobility and transport	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
06 03 51	**Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)**	**DA**	**1.a**	**58 324 795**	**40 194 966**	**DA**	**1.a**	**p.m.**	**7 952 635**	**DA**	**1.a**	**p.m.**	**7 952 635**			**-100,00%**	**-80,21%**
06 03 52	**Completion of previous research framework programmes (prior to 2007)**	**DA**	**1.a**	**—**	**582 998**	**DA**	**1.a**	**—**	**p.m.**	**DA**	**1.a**	**—**	**p.m.**				**-100,00%**
	total chapter 06 03			58 324 795	40 777 964			222 108 000	27 367 732			222 108 000	27 367 732			+280,81%	-32,89%
	Total Title 06			**1 738 144 530**	**981 655 512**			**2 872 899 082**	**1 065 057 902**			**2 868 964 619**	**978 123 439**	**- 3 934 463**	**- 86 934 463**	**+65,06%**	**-0,36%**

Title 07 — Environment

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	Title 07 — Environment	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 07 — Environment																
07 01	Administrative expenditure of the 'Environment' policy area																
07 01 01	**Expenditure related to officials and temporary staff in the 'Environment' policy area**	**NDA**	**5**	**43 086 217**	**43 086 217**	**NDA**	**5.2**	**48 146 061**	**48 146 061**	**NDA**	**5.2**	**46 476 771**	**46 476 771**	**- 1 669 290**	**- 1 669 290**	**+7,87%**	**+7,87%**
07 01 02	**External personnel and other management expenditure in support of the 'Environment' policy area**																
07 01 02 01	External personnel	NDA	5	3 812 230	3 812 230	NDA	5.2	3 837 816	3 837 816	NDA	5.2	3 726 627	3 726 627	- 111 189	- 111 189	-2,25%	-2,25%
07 01 02 11	Other management expenditure	NDA	5	3 766 507	3 766 507	NDA	5.2	3 598 095	3 598 095	NDA	5.2	3 598 095	3 598 095			-4,47%	-4,47%
07 01 03	**Expenditure related to information and communication technology equipment and services of the 'Environment' policy area**	**NDA**	**5**	**2 726 656**	**2 726 656**	**NDA**	**5.2**	**3 008 351**	**3 008 351**	**NDA**	**5.2**	**3 008 351**	**3 008 351**			**+10,33%**	**+10,33%**
07 01 04	**Support expenditure for operations and programmes of 'Environment' policy area**																
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	NDA	2 4	18 245 000	18 245 000	NDA	2	17 700 000	17 700 000	NDA	2	17 700 000	17 700 000			-2,99%	-2,99%
	total chapter 07 01			71 636 610	71 636 610			76 290 323	76 290 323			74 509 844	74 509 844	- 1 780 479	- 1 780 479	+4,01%	+4,01%
07 02	Environmental policy at Union and international level																
07 02 01	**Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation**					**DA**	**2**	**125 439 106**	**4 628 758**	**DA**	**2**	**125 439 106**	**4 128 758**		**- 500 000**		
07 02 02	**Halting and reversing the biodiversity loss**					**DA**	**2**	**121 213 057**	**1 009 911**	**DA**	**2**	**121 213 057**	**1 009 911**				
07 02 03	**Supporting better environmental governance and information at all levels**					**DA**	**2**	**38 999 836**	**8 067 263**	**DA**	**2**	**38 999 836**	**6 867 263**		**- 1 200 000**		
07 02 04	**Contribution to multilateral and international environment agreements**	**DA**	**4**	**2 250 000**	**1 813 469**	**DA**	**4**	**3 500 000**	**3 500 000**	**DA**	**4**	**3 500 000**	**2 000 000**		**- 1 500 000**	**+55,56%**	**+10,29%**
07 02 05	**European Chemicals Agency (ECHA)**																
07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	DA	2	6 070 500	6 070 500	DA	2	5 023 252	5 023 252	DA	2	4 905 580	4 905 580	- 117 672	- 117 672	-19,19%	-19,19%
07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	DA	2	1 561 500	1 561 500	DA	2	1 285 735	1 285 735	DA	2	1 271 026	1 271 026	- 14 709	- 14 709	-18,60%	-18,60%
07 02 06	**European Environment Agency (EEA)**	**DA**	**2**	**35 797 397**	**35 797 397**	**DA**	**2**	**35 365 929**	**35 365 929**	**DA**	**2**	**35 034 978**	**35 034 978**	**- 330 951**	**- 330 951**	**-2,13%**	**-2,13%**
07 02 51	**Completion of former environmental programmes**	**DA**	**4 2**	**325 541 000**	**216 167 261**	**DA**	**2**	**—**	**212 500 000**	**DA**	**2**	**—**	**204 500 000**		**- 8 000 000**	**-100,00%**	**-5,40%**
07 02 77	**Pilot projects and preparatory actions**																
07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	DA	4	—	p.m.	DA	4	—	p.m.	DA	4	—	p.m.				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 07 — Environment	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	DA	4	—	150 000	DA	4	—	112 500	DA	4	—	112 500				-25,00%
07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	DA	4	p.m.	500 000	DA	4	p.m.	375 000	DA	4	p.m.	375 000				-25,00%
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	DA	2	p.m.	250 000	DA	2	—	120 000	DA	2	—	120 000				-52,00%
07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.				
07 02 77 06	Preparatory action — Climate of the Carpathian basin	DA	2	—	1 200 000	DA	2	—	700 000	DA	2	—	700 000				-41,67%
07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.				
07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	DA	2	—	390 000	DA	2	—	p.m.	DA	2	—	p.m.				-100,00%
07 02 77 09	Pilot project — Certification of low-carbon farming practices	DA	2	—	370 000	DA	2	—	95 000	DA	2	—	95 000				-74,32%
07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	DA	2	—	p.m.	DA	2	—	150 000	DA	2	—	150 000				
07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.				
07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	DA	2	—	185 000	DA	2	—	p.m.	DA	2	—	p.m.				-100,00%
07 02 77 13	Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	DA	2	2 000 000	2 000 000	DA	2	—	1 000 000	DA	2	—	1 000 000			-100,00%	-50,00%
07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	DA	2	—	325 000	DA	2	—	p.m.	DA	2	—	p.m.				-100,00%
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	DA	2	p.m.	800 000	DA	2	—	400 000	DA	2	—	400 000				-50,00%
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	DA	2	p.m.	375 000	DA	2	—	1 050 000	DA	2	—	1 050 000				+180,00%
07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	DA	2	—	600 000	DA	2	—	p.m.	DA	2	—	p.m.				-100,00%
07 02 77 18	Pilot project — Long-term impact of carbon neutral housing on waste water systems	DA	2	p.m.	p.m.	DA	2	—	—	DA	2	—	—				
07 02 77 19	Pilot project — Marine litter recovery	DA	2	p.m.	250 000	DA	2	—	300 000	DA	2	—	300 000				+20,00%
07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	DA	2	p.m.	125 000	DA	2	—	375 000	DA	2	—	375 000				+200,00%
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	DA	2	p.m.	500 000	DA	2	—	600 000	DA	2	—	600 000				+20,00%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 07 — Environment	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	DA	2	2 000 000	1 000 000	DA	2	p.m.	500 000	DA	2	p.m.	500 000			-100,00%	-50,00%
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	DA	2	1 500 000	750 000	DA	2	p.m.	375 000	DA	2	p.m.	375 000			-100,00%	-50,00%
07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	DA	2	p.m.	250 000	DA	2	—	700 000	DA	2	—	700 000				+180,00%
07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	DA	2	—	p.m.	DA	2	—	p.m.	DA	2	—	p.m.				
	total chapter 07 02			376 720 397	271 430 127			330 826 915	278 233 348			330 363 583	266 570 016	- 463 332	- 11 663 332	-12,31%	-1,79%
	Total Title 07			**448 357 007**	**343 066 737**			**407 117 238**	**354 523 671**			**404 873 427**	**341 079 860**	**- 2 243 811**	**- 13 443 811**	**-9,70%**	**-0,58%**

Title 08 — Research and Innovation

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 08 — Research and Innovation	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 08 — Research and Innovation																
08 01	Administrative expenditure of the 'Research and Innovation' policy area																
08 01 01	**Expenditure related to officials and temporary staff in the 'Research and Innovation' policy area**	**NDA**	**5**	**8 879 594**	**8 879 594**	**NDA**	**5.2**	**8 697 354**	**8 697 354**	**NDA**	**5.2**	**8 395 804**	**8 395 804**	**- 301 550**	**- 301 550**	**-5,45%**	**-5,45%**
08 01 02	**External personnel and other management expenditure of the 'Research and Innovation' policy area**																
08 01 02 01	External personnel	NDA	5	265 716	265 716	NDA	5.2	290 652	290 652	NDA	5.2	278 302	278 302	- 12 350	- 12 350	+4,74%	+4,74%
08 01 02 11	Other management expenditure	NDA	5	394 554	394 554	NDA	5.2	383 826	383 826	NDA	5.2	383 826	383 826			-2,72%	-2,72%
08 01 03	**Expenditure related to information and communication technology equipment and services of the 'Research and Innovation' policy area**	**NDA**	**5**	**561 934**	**561 934**	**NDA**	**5.2**	**543 444**	**543 444**	**NDA**	**5.2**	**543 444**	**543 444**			**-3,29%**	**-3,29%**
08 01 05	**Support expenditure for Research and Innovation programmes in the 'Research and Innovation' policy area**																
08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	111 223 693	111 223 693	NDA	1.a	111 702 867	111 702 867	NDA	1.a	105 952 867	105 952 867	- 5 750 000	- 5 750 000	-4,74%	-4,74%
08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	25 222 000	25 222 000	NDA	1.a	24 672 000	24 672 000	NDA	1.a	23 172 000	23 172 000	- 1 500 000	- 1 500 000	-8,13%	-8,13%
08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	48 741 000	48 741 000	NDA	1.a	49 339 155	49 339 155	NDA	1.a	44 839 155	44 839 155	- 4 500 000	- 4 500 000	-8,01%	-8,01%
08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	NDA	1.a	11 492 079	11 492 079	NDA	1.a	11 607 000	11 607 000	NDA	1.a	9 857 000	9 857 000	- 1 750 000	- 1 750 000	-14,23%	-14,23%
08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	NDA	1.a	932 000	932 000	NDA	1.a	932 000	932 000	NDA	1.a	932 000	932 000				
08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	NDA	1.a	4 413 000	4 413 000	NDA	1.a	4 413 000	4 413 000	NDA	1.a	3 913 000	3 913 000	- 500 000	- 500 000	-11,33%	-11,33%
08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	NDA	1.a	5 077 228	5 077 228	NDA	1.a	5 128 000	5 128 000	NDA	1.a	4 628 000	4 628 000	- 500 000	- 500 000	-8,85%	-8,85%
08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	NDA	1.a	133 000	133 000	NDA	1.a	133 000	133 000	NDA	1.a	133 000	133 000				
08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	NDA	1.a	1 846 000	1 846 000	NDA	1.a	1 846 000	1 846 000	NDA	1.a	1 846 000	1 846 000				
08 01 06	**Executive agencies**																
08 01 06 01	European Research Council Executive Agency (ERCEA) — Contribution from Horizon 2020	NDA	1.a	39 000 000	39 000 000	NDA	1.a	39 415 000	39 415 000	NDA	1.a	39 415 000	39 415 000			+1,06%	+1,06%
08 01 06 02	Research Executive Agency (REA) — Contribution from Horizon 2020	NDA	1.a	49 300 000	49 300 000	NDA	1.a	50 297 800	50 297 800	NDA	1.a	50 297 800	50 297 800			+2,02%	+2,02%
08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	NDA	1.a	9 125 000	9 125 000	NDA	1.a	9 268 982	9 268 982	NDA	1.a	9 268 982	9 268 982			+1,58%	+1,58%
	total chapter 08 01			316 606 798	316 606 798			318 670 080	318 670 080			303 856 180	303 856 180	- 14 813 900	- 14 813 900	-4,03%	-4,03%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 08 — Research and Innovation	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
08 02	Horizon 2020 — Research																
08 02 01	**Excellent science**																
08 02 01 01	Strengthening frontier research in ERC — European Research Council					DA	1.a	1 535 651 894	19 785 657	DA	1.a	1 535 651 894	19 785 657				
08 02 01 02	Strengthening research in FET — Future and Emerging Technologies					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures					DA	1.a	171 632 176	309 837	DA	1.a	171 632 176	309 837				
08 02 02	**Industrial leadership**																
08 02 02 01	Leadership in nanotechnologies, advanced materials, biotechnology and advanced manufacturing and processing					DA	1.a	468 347 600	42 681 808	DA	1.a	468 347 600	42 681 808				
08 02 02 02	Enhancing access to risk finance for investing in research and innovation					DA	1.a	384 814 753	326 766 435	DA	1.a	384 814 753	326 766 435				
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)					DA	1.a	33 663 565	3 067 854	DA	1.a	33 663 565	3 067 854				
08 02 03	**Societal challenges**																
08 02 03 01	Improving lifelong health and wellbeing					DA	1.a	752 711 715	56 718 438	DA	1.a	752 711 715	56 718 438				
08 02 03 02	Improving food security, developing sustainable agriculture, marine and maritime research and the bio-economy					DA	1.a	246 542 110	22 468 062	DA	1.a	246 542 110	22 468 062				
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system					DA	1.a	314 442 301	28 655 994	DA	1.a	314 442 301	28 655 994				
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless					DA	1.a	517 879 845	21 086 531	DA	1.a	517 879 845	21 086 531				
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials					DA	1.a	271 940 800	2 478 694	DA	1.a	271 940 800	2 478 694				
08 02 03 06	Fostering inclusive, innovative and secure European societies					DA	1.a	193 407 483	17 625 757	DA	1.a	193 407 483	17 625 757				
08 02 04	**Horizontal activities of Horizon 2020**					**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**				
08 02 50	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**																
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 02 51	**Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)**	**DA**	**1.a**	**5 589 609 565**	**3 838 731 271**	**DA**	**1.a**	**p.m.**	**2 573 292 180**	**DA**	**1.a**	**p.m.**	**2 566 292 180**		**- 7 000 000**	**-100,00%**	**-33,15%**

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 08 — Research and Innovation	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
08 02 52	**Completion of previous research framework programmes — Indirect action (prior to 2007)**	**DA**	**1.a**	**—**	**24 960 548**	**DA**	**1.a**	**p.m.**	**16 232 123**	**DA**	**1.a**	**p.m.**	**16 232 123**				**-34,97%**
08 02 77	**Pilot projects and preparatory actions**																
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	DA	2	p.m.	p.m.	DA	2	p.m.	125 000	DA	2	p.m.	125 000				
08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union	DA	4	500 000	250 000	DA	4	—	112 500	DA	4	—	112 500			-100,00%	-55,00%
	total chapter 08 02			5 590 109 565	3 863 941 819			4 891 034 242	3 131 406 870			4 891 034 242	3 124 406 870		- 7 000 000	-12,51%	-19,14%
08 03	Euratom Programme — Indirect actions																
08 03 01	**Operational expenditure for the Euratom programme**																
08 03 01 01	Euratom — Fusion energy					DA	1.a	94 723 000	50 468 959	DA	1.a	94 723 000	48 318 959		- 2 150 000		
08 03 01 02	Euratom — Nuclear fission and radiation protection					DA	1.a	45 789 000	13 353 389	DA	1.a	45 789 000	13 353 389				
08 03 50	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**																
08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 03 51	**Completion of previous Euratom research framework programme (2007 to 2013)**	**DA**	**1.a**	**128 249 670**	**128 044 735**	**DA**	**1.a**	**p.m.**	**41 753 720**	**DA**	**1.a**	**p.m.**	**39 753 720**		**- 2 000 000**	**-100,00%**	**-68,95%**
08 03 52	**Completion of previous Euratom research framework programmes (prior to 2007)**	**DA**	**1.a**	**—**	**1 780 143**	**DA**	**1.a**	**p.m.**	**159 053**	**DA**	**1.a**	**p.m.**	**159 053**				**-91,07%**
	total chapter 08 03			128 249 670	129 824 878			140 512 000	105 735 121			140 512 000	101 585 121		- 4 150 000	+9,56%	-21,75%
08 04	ITER Programme																
08 04 01	**Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)**					**DA**	**1.a**	**933 159 405**	**78 179 614**	**DA**	**1.a**	**933 159 405**	**66 179 614**		**- 12 000 000**		
08 04 50	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**																
08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 08 — Research and Innovation	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
08 04 51	**Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)**	**NDA DA**	**1.a**	**904 900 000**	**534 202 495**	**DA**	**1.a**	**p.m.**	**502 686 062**	**DA**	**1.a**	**p.m.**	**481 086 062**		**- 21 600 000**	**-100,00%**	**-9,94%**
	total chapter 08 04			904 900 000	534 202 495			933 159 405	580 865 676			933 159 405	547 265 676		- 33 600 000	+3,12%	+2,45%
08 05	Research programme of the research fund for coal and steel																
08 05 01	**Research programme for steel**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**				
08 05 02	**Research programme for coal**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**				
	total chapter 08 05			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.				
	Total Title 08			**6 939 866 033**	**4 844 575 990**			**6 283 375 727**	**4 136 677 747**			**6 268 561 827**	**4 077 113 847**	**- 14 813 900**	**- 59 563 900**	**-9,67%**	**-15,84%**

Title 09 — Communications networks, content and technology

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
	Title 09 — Communications networks, content and technology	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 09 — Communications networks, content and technology																
09 01	Administrative expenditure of the 'Communications networks, content and technology' policy area																
09 01 01	**Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area**	**NDA**	**5**	**39 181 059**	**39 181 059**	**NDA**	**5.2**	**39 552 248**	**39 552 248**	**NDA**	**5.2**	**38 180 917**	**38 180 917**	**- 1 371 331**	**- 1 371 331**	**-2,55%**	**-2,55%**
09 01 02	**External personnel and other management expenditure in support of the 'Communications networks, content and technology' policy area**																
09 01 02 01	External personnel	NDA	5	2 330 831	2 330 831	NDA	5.2	2 283 186	2 283 186	NDA	5.2	2 207 272	2 207 272	- 75 914	- 75 914	-5,30%	-5,30%
09 01 02 11	Other management expenditure	NDA	5	1 684 783	1 684 783	NDA	5.2	1 660 578	1 660 578	NDA	5.2	1 660 578	1 660 578			-1,44%	-1,44%
09 01 03	**Expenditure related to information and communication technology equipment and services of the 'Communications networks, content and technology' policy area**	**NDA**	**5**	**2 503 160**	**2 503 160**	**NDA**	**5.2**	**2 471 376**	**2 471 376**	**NDA**	**5.2**	**2 471 376**	**2 471 376**			**-1,27%**	**-1,27%**
09 01 04	**Support expenditure for operations and programmes in the 'Communications networks, content and technology' policy area**																
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	NDA	1.a	150 000	150 000	NDA	1.a	260 000	260 000	NDA	1.a	260 000	260 000			+73,33%	+73,33%
09 01 05	**Support expenditure for Research and Innovation programmes in the 'Communications networks, content and technology' policy area**																
09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	5 1.a	48 973 500	48 973 500	NDA	1.a	49 463 235	49 463 235	NDA	1.a	44 463 235	44 463 235	- 5 000 000	- 5 000 000	-9,21%	-9,21%
09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	12 875 000	12 875 000	NDA	1.a	12 875 000	12 875 000	NDA	1.a	11 625 000	11 625 000	- 1 250 000	- 1 250 000	-9,71%	-9,71%
09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	18 935 000	18 935 000	NDA	1.a	19 188 145	19 188 145	NDA	1.a	17 688 145	17 688 145	- 1 500 000	- 1 500 000	-6,58%	-6,58%
	total chapter 09 01			126 633 333	126 633 333			127 753 768	127 753 768			118 556 523	118 556 523	- 9 197 245	- 9 197 245	-6,38%	-6,38%
09 02	Regulatory framework for the Digital Agenda																
09 02 01	**Definition and implementation of the Union's policy in the field of electronic communication**	**NDA DA**	**1.a**	**3 095 000**	**2 666 838**	**DA**	**1.a**	**3 150 000**	**2 968 000**	**DA**	**1.a**	**3 150 000**	**2 968 000**			**+1,78%**	**+11,29%**
09 02 03	**European Network and Information Security Agency (ENISA)**	**DA**	**1.a**	**7 814 273**	**7 814 273**	**DA**	**1.a**	**8 739 000**	**8 739 000**	**DA**	**1.a**	**8 621 328**	**8 621 328**	**- 117 672**	**- 117 672**	**+10,33%**	**+10,33%**
	Reserve (40 02 41)			391 985 8 206 258	391 985 8 206 258											-100,00% +5,06%	-100,00% +5,06%
09 02 04	**Body of European Regulators for Electronic Communications (BEREC) — Office**	**DA**	**1.a**	**3 768 696**	**3 768 696**	**DA**	**1.a**	**3 617 948**	**3 617 948**	**DA**	**1.a**	**3 578 724**	**3 578 724**	**- 39 224**	**- 39 224**	**-5,04%**	**-5,04%**

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 09 — Communications networks, content and technology	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
09 02 05	**Measures concerning the digital content, and audiovisual and other media industries**	**NDA DA**	**3.b**	**950 000**	**948 882**	**DA**	**3**	**1 020 000**	**1 020 000**	**DA**	**3**	**1 020 000**	**1 020 000**			**+7,37%**	**+7,49%**
09 02 77	**Pilot projects and preparatory actions**																
09 02 77 01	Preparatory action — Erasmus for Journalists	DA	3.b	—	p.m.	DA	3	—	p.m.	DA	3	—	p.m.				
09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	DA	3.b	500 000	250 000	DA	3	—	250 000	DA	3	—	250 000			-100,00%	
09 02 77 03	Pilot project — European Centre for Press and Media Freedom	DA	3.a	1 000 000	500 000	DA	3	—	500 000	DA	3	—	500 000			-100,00%	
	total chapter 09 02			17 127 969	15 948 689			16 526 948	17 094 948			16 370 052	16 938 052	- 156 896	- 156 896	-4,43%	+6,20%
	Reserve (40 02 41)			391 985	391 985											-100,00%	-100,00%
				17 519 954	16 340 674											-6,56%	+3,66%
09 03	Connecting Europe Facility (CEF) — Telecommunications networks																
09 03 01	**Accelerating the deployment of broadband networks**					**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**				
09 03 02	**Creating an environment more conducive to private investment for telecommunications infrastructure projects**					**DA**	**1.a**	**34 889 000**	**p.m.**	**DA**	**1.a**	**34 889 000**	**p.m.**				
09 03 03	**Promoting the interconnection and interoperability of national services of common interest**					**DA**	**1.a**	**39 026 000**	**12 879 000**	**DA**	**1.a**	**39 026 000**	**8 679 000**		**- 4 200 000**		
09 03 51	**Completion of previous programmes**																
09 03 51 01	Completion of Safer Internet Programme (2009 to 2013)	DA	1.a	2 700 000	10 576 085	DA	1.a	—	6 300 000	DA	1.a	—	6 300 000			-100,00%	-40,43%
09 03 51 02	Completion of Safer Internet Plus — Promoting safer use of the Internet and new online technologies	DA	1.a	—	p.m.	DA	1.a	—	p.m.	DA	1.a	—	p.m.				
09 03 77	**Pilot projects and preparatory actions**																
09 03 77 01	Preparatory action — Internet-based system for better legislation and for public participation	DA	1.a	—	p.m.	DA	1.a	—	p.m.	DA	1.a	—	p.m.				
	total chapter 09 03			2 700 000	10 576 085			73 915 000	19 179 000			73 915 000	14 979 000		- 4 200 000	+2637,59%	+41,63%
09 04	Horizon 2020																
09 04 01	**Excellent science**																
09 04 01 01	Strengthening research in FET — Future and Emerging Technologies					DA	1.a	241 003 372	10 300 623	DA	1.a	241 003 372	10 300 623				
09 04 01 02	Strengthening European research infrastructures, including e-infrastructures					DA	1.a	96 956 907	2 101 017	DA	1.a	96 956 907	2 101 017				
09 04 02	**Industrial leadership**																
09 04 02 01	Leadership in information and communications technology					DA	1.a	855 260 961	77 942 289	DA	1.a	855 260 961	77 942 289				
09 04 03	**Societal Challenges**																
09 04 03 01	Improving lifelong health and well-being					DA	1.a	131 580 377	11 991 283	DA	1.a	131 580 377	11 991 283				
09 04 03 02	Fostering inclusive, innovative and secure European societies					DA	1.a	77 973 002	505 313	DA	1.a	77 973 002	505 313				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
		Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
	Title 09 — Communications networks, content and technology	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
09 04 50	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**																
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
09 04 51	**Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)**	**DA**	**1.a**	**1 521 103 335**	**1 126 814 594**	**DA**	**1.a**	**p.m.**	**623 213 932**	**DA**	**1.a**	**p.m.**	**616 213 932**		**- 7 000 000**	**-100,00%**	**-45,31%**
09 04 52	**Completion of previous research framework programmes (prior to 2007)**	**DA**	**1.a**	**—**	**10 872 610**	**DA**	**1.a**	**—**	**p.m.**	**DA**	**1.a**	**—**	**p.m.**				**-100,00%**
09 04 53	**Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)**																
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	DA	1.a	144 265 000	98 841 912	DA	1.a	p.m.	84 425 943	DA	1.a	p.m.	78 925 943		- 5 500 000	-100,00%	-20,15%
09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	DA	1.a	—	1 367 988	DA	1.a	—	p.m.	DA	1.a	—	p.m.				-100,00%
	total chapter 09 04			1 665 368 335	1 237 897 104			1 402 774 619	810 480 400			1 402 774 619	797 980 400		- 12 500 000	-15,77%	-35,54%
	Total Title 09			**1 811 829 637**	**1 391 055 211**			**1 620 970 335**	**974 508 116**			**1 611 616 194**	**948 453 975**	**- 9 354 141**	**- 26 054 141**	**-11,05%**	**-31,82%**
	Reserve (40 02 41)			391 985	391 985											-100,00%	-100,00%
				1 812 221 622	1 391 447 196											-11,07%	-31,84%

Title 10 — Direct research

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 10 — Direct research	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 10 — Direct research																
10 01	Administrative expenditure of the 'Direct research' policy area																
10 01 05	**Support expenditure for Research and Innovation programmes in the 'Direct research' policy area**																
10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	145 865 475	145 865 475	NDA	1.a	138 577 000	138 577 000	NDA	1.a	128 577 000	128 577 000	- 10 000 000	- 10 000 000	-11,85%	-11,85%
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	32 407 225	32 407 225	NDA	1.a	32 731 000	32 731 000	NDA	1.a	28 481 000	28 481 000	- 4 250 000	- 4 250 000	-12,12%	-12,12%
10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	64 031 900	64 031 900	NDA	1.a	59 870 000	59 870 000	NDA	1.a	54 870 000	54 870 000	- 5 000 000	- 5 000 000	-14,31%	-14,31%
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020					NDA	1.a	3 339 000	3 339 000	NDA	1.a	3 339 000	3 339 000				
10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	NDA	1.a	59 234 525	59 234 525	NDA	1.a	56 275 000	56 275 000	NDA	1.a	52 525 000	52 525 000	- 3 750 000	- 3 750 000	-11,33%	-11,33%
10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	NDA	1.a	10 592 775	10 592 775	NDA	1.a	10 699 000	10 699 000	NDA	1.a	9 949 000	9 949 000	- 750 000	- 750 000	-6,08%	-6,08%
10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	NDA	1.a	37 948 100	37 948 100	NDA	1.a	38 707 000	38 707 000	NDA	1.a	35 707 000	35 707 000	- 3 000 000	- 3 000 000	-5,91%	-5,91%
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme					NDA	1.a	13 647 000	13 647 000	NDA	1.a	12 647 000	12 647 000	- 1 000 000	- 1 000 000		
	total chapter 10 01			350 080 000	350 080 000			353 845 000	353 845 000			326 095 000	326 095 000	- 27 750 000	- 27 750 000	-6,85%	-6,85%
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies																
10 02 01	**Horizon 2020 — Customer-driven scientific and technical support to Union policies**					**DA**	**1.a**	**33 556 000**	**10 832 873**	**DA**	**1.a**	**33 556 000**	**10 082 873**		**- 750 000**		
10 02 50	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**																
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 02 51	**Completion of previous research framework programme — Seventh Framework Programme — EC direct actions (2007 to 2013)**	**DA**	**1.a**	**33 089 156**	**28 721 154**	**DA**	**1.a**	**p.m.**	**18 501 718**	**DA**	**1.a**	**p.m.**	**17 251 718**		**- 1 250 000**	**-100,00%**	**-39,93%**
10 02 52	**Completion of previous research framework programmes — Direct actions (prior to 2007)**	**DA**	**1.a**	**—**	**p.m.**	**DA**	**1.a**	**—**	**p.m.**	**DA**	**1.a**	**—**	**p.m.**				
	total chapter 10 02			33 089 156	28 721 154			33 556 000	29 334 591			33 556 000	27 334 591		- 2 000 000	+1,41%	-4,83%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 10 — Direct research	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
10 03	Euratom Programme — Direct actions																
10 03 01	**Euratom activities of Direct Research**					**DA**	**1.a**	**10 455 000**	**3 804 582**	**DA**	**1.a**	**10 455 000**	**3 804 582**				
10 03 50	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**																
10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 03 51	**Completion of previous Euratom framework programme — Seventh Framework Programme — Euratom (2007 to 2013)**	**DA**	**1.a**	**10 250 000**	**7 314 301**	**DA**	**1.a**	**p.m.**	**5 725 897**	**DA**	**1.a**	**p.m.**	**5 725 897**			**-100,00%**	**-21,72%**
10 03 52	**Completion of previous Euratom framework programmes (prior to 2007)**	**DA**	**1.a**	**—**	**p.m.**	**DA**	**1.a**	**—**	**p.m.**	**DA**	**1.a**	**—**	**p.m.**				
	total chapter 10 03			10 250 000	7 314 301			10 455 000	9 530 479			10 455 000	9 530 479			+2,00%	+30,30%
10 04	Joint Research Centre (JRC) other activities																
10 04 02	**Provision of services and work on behalf of outside bodies**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**				
10 04 03	**Scientific and technical support for Union policies on a competitive basis**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**				
10 04 04	**Operation of the high-flux reactor (HFR)**																
10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
	total chapter 10 04			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.				
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty																
10 05 01	**Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes**	**DA**	**1.a**	**30 900 000**	**25 204 688**	**DA**	**1.a**	**26 999 000**	**29 000 000**	**DA**	**1.a**	**26 999 000**	**29 000 000**			**-12,62%**	**+15,06%**
	total chapter 10 05			30 900 000	25 204 688			26 999 000	29 000 000			26 999 000	29 000 000			-12,62%	+15,06%
	Total Title 10			**424 319 156**	**411 320 143**			**424 855 000**	**421 710 070**			**397 105 000**	**391 960 070**	**- 27 750 000**	**- 29 750 000**	**-6,41%**	**-4,71%**