



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 2 September 2013**

**13176/13  
ADD 7**

**BUDGET 42**

**ADDENDUM 7 TO EXPLANATORY MEMORANDUM**

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Subject: Draft budget of the European Union for the financial year 2014: Council position  
of 2 September 2013  
- Technical annex (*Nomenclature, remarks and establishment plans*)

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## SECTION II - EUROPEAN COUNCIL AND COUNCIL

The establishment plan is modified as follows:

Section II - European Council and Council	1			2			3		
Description	DB 2014			Council's Changes on DB 2014			Council's Position on DB 2014		
	Permanent Posts	Temporary Posts	Total	Permanent Posts	Temporary Posts	Total	Permanent Posts	Temporary Posts	Total
Non-category	1	—	1				1	—	1
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
<b>Total Group NC</b>	<b>1</b>	<b>—</b>	<b>1</b>				<b>1</b>	<b>—</b>	<b>1</b>
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AD 16	8	1	9				8	1	9
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 15	33	1	34				33	1	34
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 14	146	3	149	- 1		- 1	145	3	148
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AD 13	194	3	197				194	3	197
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AD 12	143	4	147				143	4	147
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AD 11	106	—	106				106	—	106
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AD 10	95	3	98				95	3	98
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AD 9	116	1	117	- 1		- 1	115	1	116
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 8	144	—	144				144	—	144
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AD 7	185	1	186	- 2		- 2	183	1	184
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AD 6	123	3	126				123	3	126
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AD 5	105	—	105				105	—	105
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
<b>Total Group AD</b>	<b>1 398</b>	<b>20</b>	<b>1 418</b>	<b>- 4</b>		<b>- 4</b>	<b>1 394</b>	<b>20</b>	<b>1 414</b>
<i>Of which: President of the European Council</i>	—	17	17	—	—		—	17	17
AST 11	43	2	45				43	2	45
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AST 10	43	1	44	- 1		- 1	42	1	43
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 9	79	—	79				79	—	79
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
AST 8	121	1	122				121	1	122
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 7	266	2	268				266	2	268
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AST 6	203	2	205				203	2	205
<i>Of which: President of the European Council</i>	—	2	2				—	2	2
AST 5	200	3	203	- 2		- 2	198	3	201
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AST 4	222	1	223				222	1	223
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 3	250	3	253	- 3		- 3	247	3	250
<i>Of which: President of the European Council</i>	—	3	3				—	3	3
AST 2	196	1	197				196	1	197
<i>Of which: President of the European Council</i>	—	1	1				—	1	1
AST 1	53	—	53				53	—	53
<i>Of which: President of the European Council</i>	—	—	—				—	—	—
<b>Total Group AST</b>	<b>1 676</b>	<b>16</b>	<b>1 692</b>	<b>- 6</b>		<b>- 6</b>	<b>1 670</b>	<b>16</b>	<b>1 686</b>
<i>Of which: President of the European Council</i>	—	16	16	—	—		—	16	16
<b>Section II - European Council and Council</b>	<b>3 075</b>	<b>36</b>	<b>3 111</b>	<b>- 10</b>		<b>- 10</b>	<b>3 065</b>	<b>36</b>	<b>3 101</b>
<i>Of which: President of the European Council</i>	—	33	33	—	—		—	33	33

### **VOLUME 3: SECTION III - COMMISSION**

#### **TITLE 02 — ENTERPRISE AND INDUSTRY**

##### **Article 02 05 11 - European GNSS Agency (GSA)**

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~24 651 117~~ **24 415 774**. An amount of EUR 64 117, coming from the reserve of surplus, is added to the amount of EUR ~~24 587 000~~ **24 351 657** entered in the budget.

#### **TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION**

##### **Article 04 03 11 - European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)**

Paragraph 3 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~20 371 000~~ **20 128 302**. An amount of EUR 517 000 coming from the recovery of surplus is added to the amount of EUR ~~19 854 000~~ **19 611 302** entered in the budget.

##### **Article 04 03 12 — European Agency for Safety and Health at Work (EU-OSHA)**

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~14 094 900~~ **13 989 486**. An amount of EUR 81 000 coming from the recovery of surplus is added to the amount of EUR ~~14 013 900~~ **13 908 486** entered in the budget.

## **TITLE 06 — MOBILITY AND TRANSPORT**

### **Article 06 02 02 — European Aviation Safety Agency (EASA)**

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~34 173 871~~ **33 634 543**.

### **Article 06 02 03 — European Maritime Safety Agency (EMSA)**

#### **Item 06 02 03 01 — European Maritime Safety Agency (EMSA)**

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2014 including antipollution measures amounts to a total of EUR ~~50 452 997~~ **49 938 184**. An amount of EUR 74 202 coming from the recovery of surplus, is added to the amount of EUR ~~50 378 795~~ **49 863 982** entered in the budget.

### **Article 06 02 04 — European Railway Agency (ERA)**

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~25 007 400~~ **24 664 191**. An amount of EUR 1 434 336 coming from the recovery of surplus, is added to the amount of EUR ~~23 573 064~~ **23 229 855** entered in the budget.

## **TITLE 07 — ENVIRONMENT**

### **Article 07 02 05 — European Chemicals Agency (ECHA)**

#### **Item 07 02 05 01 — European Chemicals Agency (ECHA) — Activities in the field of biocides legislation**

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~5 064 194~~ **4 946 522**. An amount of EUR 40 942 coming from the recovery of surplus is added to the amount of EUR ~~5 023 252~~ **4 905 580** entered in the budget.

#### **Item 07 02 05 02 — European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals**

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~1 297 224~~ **1 282 515**. An amount of EUR 11 489 coming from the recovery of surplus is added to the amount of EUR ~~1 285 735~~ **1 271 026** entered in the budget.

### **Article 07 02 06 — European Environment Agency (EEA)**

Paragraph 9 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~36 309 240~~ **35 978 289**. An amount of EUR 943 311 coming from the recovery of surplus is added to the amount of EUR ~~35 365 929~~ **35 034 978** entered in the budget.

## **TITLE 09 — COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY**

### **Article 09 02 03 — European Network and Information Security Agency (ENISA)**

Paragraph 10 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~8 821 654~~ **8 703 982**. An amount of EUR 82 654 coming from the recovery of surplus is added to the amount of EUR ~~8 739 000~~ **8 621 328** entered in the budget.

### **Article 09 02 04 — Body of European Regulators for Electronic Communications (BEREC) — Office**

Paragraph 9 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~4 162 874~~ **4 123 650**. An amount of EUR 544 926 coming from the recovery of surplus is added to the amount of EUR ~~3 617 948~~ **3 578 724** entered in the budget.

## **TITLE 11 — MARITIME AFFAIRS AND FISHERIES**

### **Article 11 06 64 — European Fisheries Control Agency (EFCA)**

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~9 217 150~~ **9 087 221**. An amount of EUR 500 250, coming from the recovery of surplus, is added to the amount of EUR ~~8 716 900~~ **8 586 971** entered in the budget.

## **TITLE 12 — INTERNAL MARKET AND SERVICES**

### **Article 12 03 02 — European Banking Authority (EBA)**

Paragraph 7 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~11 303 791~~ **11 051 287**. An amount of EUR 440 025 coming from the recovery of surplus is added to the amount of EUR ~~10 863 766~~ **10 611 262** entered in the budget.

### **Article 12 03 03 — European Insurance and Occupational Pensions Authority (EIOPA)**

Paragraph 7 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~7 513 976~~ **7 308 051**. An amount of EUR 110 772 coming from the recovery of surplus is added to the amount of EUR ~~7 403 204~~ **7 197 279** entered in the budget.

### **Article 12 03 04 — European Securities and Markets Authority (ESMA)**

Paragraph 7 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~9 076 621~~ **8 762 830**. An amount of EUR 703 823 coming from the recovery of surplus is added to the amount of EUR ~~8 372 798~~ **8 059 007** entered in the budget.



## TITLE 15 — EDUCATION AND CULTURE

### TITLE 15 — EDUCATION AND CULTURE

#### CHAPTER 15 02 — ERASMUS FOR ALL

#### Article 15 02 01 — Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life

##### Figures

Budget 2014		Appropriations 2013	Outturn 2012
Commitments	Payments		
1 331 256 892	897 175 183		

##### Remarks

##### New Article

In line with the general objective, this appropriation is intended to pursue the following specific objectives in the areas of education, training and youth:

- To improve the level of key competences and skills regarding in particular their relevance for the labour market and society, as well as the participation of young people in democratic life in Europe, notably through increased learning mobility opportunities for young people, learners, staff and youth workers, and through strengthened cooperation between education, youth and the world of labour market,
- To foster quality improvements, innovation excellence and internationalisation at the level of educational institutions, as well as in youth work, notably through enhanced transnational cooperation between education and training providers/youth organisations and other stakeholders,

~~—— To promote the emergence of a European lifelong learning area, trigger policy reforms at national level, support the modernisation of education and training systems, including non-formal learning, and support European cooperation in the youth field, notably through enhanced policy cooperation, better use of recognition and transparency tools and the dissemination of good practices;~~

~~—— To enhance the international dimension of education, training and youth notably in higher education by increasing the attractiveness of the Union higher education institutions and supporting the Union external action, including its development objectives through the promotion of mobility and cooperation between EU and third country higher education institutions and targeted capacity building in third countries.~~

~~To improve the teaching and learning of languages and promote linguistic diversity. The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.~~

~~Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.~~

~~Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with Article 21(2)(e) to(g) of the Financial Regulation.~~

Reference acts

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 November 2011, establishing ‘Erasmus for all’ the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final), and in particular Article 5 thereof.~~

# **Item 15 02 01 01 — Education and training**

## ***Figures***

<b>Budget 2014</b>		<b>Appropriations 2013</b>	<b>Outturn 2012</b>
<b>Commitments</b>	<b>Payments</b>		
<b>1 331 256 892</b>	<b>897 175 183</b>		

## ***Remarks***

## ***New Item***

**In line with the general objective, this appropriation is intended to pursue the following specific objectives in the areas of education, training and youth:**

- **To improve the level of key competences and skills regarding in particular their relevance for the labour market and society, as well as the participation of young people in democratic life in Europe, notably through increased learning mobility opportunities for young people, learners, staff and youth workers, and through strengthened cooperation between education, youth and the world of labour market,**

- **To foster quality improvements, innovation excellence and internationalisation at the level of educational institutions, as well as in youth work, notably through enhanced transnational cooperation between education and training providers/youth organisations and other stakeholders,**
- **To promote the emergence of a European lifelong learning area, trigger policy reforms at national level, support the modernisation of education and training systems, including non-formal learning, and support European cooperation in the youth field, notably through enhanced policy cooperation, better use of recognition and transparency tools and the dissemination of good practices,**
- **To enhance the international dimension of education, training and youth notably in higher education by increasing the attractiveness of the Union higher education institutions and supporting the Union external action, including its development objectives through the promotion of mobility and cooperation between EU and third country higher education institutions and targeted capacity building in third countries.**

**To improve the teaching and learning of languages and promote linguistic diversity. The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.**

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

#### Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 November 2011, establishing ‘Erasmus for all’ the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final), and in particular Article 5 thereof.

#### Item 15 02 01 02 — Youth

#### *Figures*

Budget 2014		Appropriations 2013	Outturn 2012
Commitments	Payments		
p.m.	p.m.		

## ***Remarks***

## ***New Item***

**In line with the general objective, this appropriation is intended to pursue the following specific objectives in the areas of education, training and youth:**

- **To improve the level of key competences and skills regarding in particular their relevance for the labour market and society, as well as the participation of young people in democratic life in Europe, notably through increased learning mobility opportunities for young people, learners, staff and youth workers, and through strengthened cooperation between education, youth and the world of labour market,**
- **To foster quality improvements, innovation excellence and internationalisation at the level of educational institutions, as well as in youth work, notably through enhanced transnational cooperation between education and training providers/youth organisations and other stakeholders,**
- **To promote the emergence of a European lifelong learning area, trigger policy reforms at national level, support the modernisation of education and training systems, including non-formal learning, and support European cooperation in the youth field, notably through enhanced policy cooperation, better use of recognition and transparency tools and the dissemination of good practices,**
- **To enhance the international dimension of education, training and youth notably in higher education by increasing the attractiveness of the Union higher education institutions and supporting the Union external action, including its development objectives through the promotion of mobility and cooperation between EU and third country higher education institutions and targeted capacity building in third countries.**

To improve the teaching and learning of languages and promote linguistic diversity. The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

#### **Reference acts**

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 November 2011, establishing ‘Erasmus for all’ the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final), and in particular Article 5 thereof.

**Item 15 02 01 03 — Operating grants for national agencies**

**Figures**

<b>Budget 2014</b>		<b>Appropriations 2013</b>	<b>Outturn 2012</b>
<b>Commitments</b>	<b>Payments</b>		
<b>p.m.</b>	<b>p.m.</b>		

**Remarks**

**New Item**

**In line with the general objective, this appropriation is intended to pursue the following specific objectives in the areas of education, training and youth:**

- **To improve the level of key competences and skills regarding in particular their relevance for the labour market and society, as well as the participation of young people in democratic life in Europe, notably through increased learning mobility opportunities for young people, learners, staff and youth workers, and through strengthened cooperation between education, youth and the world of labour market,**
- **To foster quality improvements, innovation excellence and internationalisation at the level of educational institutions, as well as in youth work, notably through enhanced transnational cooperation between education and training providers/youth organisations and other stakeholders,**
- **To promote the emergence of a European lifelong learning area, trigger policy reforms at national level, support the modernisation of education and training systems, including non-formal learning, and support European cooperation in the youth field, notably through enhanced policy cooperation, better use of recognition and transparency tools and the dissemination of good practices,**



- **To enhance the international dimension of education, training and youth notably in higher education by increasing the attractiveness of the Union higher education institutions and supporting the Union external action, including its development objectives through the promotion of mobility and cooperation between EU and third country higher education institutions and targeted capacity building in third countries.**

**To improve the teaching and learning of languages and promote linguistic diversity. The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.**

**Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.**

**Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.**

## Reference acts

**Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 November 2011, establishing ‘Erasmus for all’ the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final), and in particular Article 5 thereof.**

### **Article 15 02 11 — European Centre for the Development of Vocational Training (CEDEFOP)**

Paragraph 4 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~17 433 900~~ **17 193 654**. An amount of EUR 5 000 coming from the recovery of surplus is added to the amount of EUR ~~17 428 900~~ **17 188 654** entered in the budget.

### **Article 15 02 12 — European Training Foundation (ETF)**

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~20 143 500~~ **19 913 060**. An amount of EUR 125 000 coming from the recovery of surplus is added to the amount of EUR ~~20 018 500~~ **19 788 060** entered in the budget.

## **TITLE 17 - HEALTH AND CONSUMER PROTECTION**

### **Article 17 03 10 — European Centre for Disease Prevention and Control (ECDC)**

Paragraph 9 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~56 766 000~~ **56 290 411**.

## **Article 17 03 11 — European Food Safety Authority (EFSA)**

Paragraph 8 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~77 333 108~~ **76 489 795**. An amount of EUR 788 108 coming from the recovery of surplus is added to the amount of EUR ~~76 545 000~~ **75 701 687** entered in the budget.

## **Article 17 03 12 — European Medicines Agency (EMA)**

Paragraph 7 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~33 230 142~~ **32 960 478**. An amount of EUR 1 897 142 coming from the recovery of surplus is added to the amount of EUR ~~31 333 000~~ **31 063 336** entered in the budget.

## **TITLE 18 — HOME AFFAIRS**

### **Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)**

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~80 910 000~~ **80 537 373**.

### **Article 18 02 04 — European Police Office (EUROPOL)**

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~82 561 590~~ **81 446 162**. An amount of EUR 2 631 590 coming from the recovery of surplus is added to the amount of EUR ~~79 930 000~~ **78 814 572** entered in the budget.

#### **Article 18 02 05 — European Police College (CEPOL)**

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~8 305 000~~ **8 238 810**. An amount of EUR 869 000 coming from the recovery of surplus is added to the amount of EUR ~~7 436 000~~ **7 369 810** entered in the budget.

#### **Article 18 02 06 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)**

Paragraph 5 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~14 794 000~~ **14 592 978**. An amount of EUR 43 000 coming from the recovery of surplus is added to the amount of EUR ~~14 751 000~~ **14 549 978** entered in the budget.

#### **Article 18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)**

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~59 380 000~~ **59 080 918**.

#### **Article 18 03 02 — European Asylum Support Office (EASO)**

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~14 526 000~~ **14 405 877**. An amount of EUR 138 000 coming from the recovery of surplus is added to the amount of EUR ~~14 388 000~~ **14 267 877** entered in the budget.

## **TITLE 32 — ENERGY**

### **Article 32 02 10 — Agency for the Cooperation of Energy Regulators (ACER)**

Paragraph 6 of the remarks is modified as follows:

The Union contribution for 2014 amounts to a total of EUR ~~10 880 000~~ **10 747 619**. An amount of EUR 692 000 coming from the recovery of surplus is added to the amount of EUR ~~10 188 000~~ **10 055 619** entered in the budget.

## **TITLE 33 — JUSTICE**

### **Article 33 02 06 — European Union Agency for Fundamental Rights (FRA)**

Paragraph 9 of the remarks is modified as follows:

~~The Union contribution for 2013 amounts to a total of EUR 21 246 000. An amount of EUR 221 600 from the recovery of surplus is added to the amount of EUR 21 024 400 entered in the budget.~~

**The Union contribution for 2014 amounts to a total of EUR 21 045 138. An amount of EUR 120 000 coming from the recovery of surplus is added to the amount of EUR 20 925 138 entered in the budget.**

### **Article 33 02 07 — European Institute for Gender Equality (EIGE)**

Paragraph 6 of the remarks is modified as follows:

~~The Union contribution for 2013 amounts to a total of EUR 7 478 368. An amount of EUR 1 156 000 coming from the recovery of surplus is added to the amount of EUR 6 322 368 entered in the budget.~~

**The Union contribution for 2014 amounts to a total of EUR 7 268 988. An amount of EUR 564 000 coming from the recovery of surplus is added to the amount of EUR 6 704 988 entered in the budget.**

**Article 33 03 04 — European Body for the Enhancement of Judicial Cooperation (EUROJUST)**

Paragraph 5 of the remarks is modified as follows:

~~The Union contribution for 2013 amounts to a total of EUR 32 358 660. An amount of EUR 2 305 000 coming from the recovery of surplus is added to the amount of EUR 30 053 660 entered in the budget.~~

**The Union contribution for 2014 amounts to a total of EUR 31 937 309. An amount of EUR 1 243 000 coming from the recovery of surplus is added to the amount of EUR 30 694 309 entered in the budget.**

**SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION**

**EXPENDITURE**

**TITLE 1 — PERSONS WORKING WITH THE INSTITUTION**

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF**

*Remarks*

A standard abatement of ~~3~~ **3.7** % was applied to the appropriations under this Chapter.

## **SECTION V — COURT OF AUDITORS**

### **EXPENDITURE**

#### **TITLE 1 — PERSONS WORKING WITH THE INSTITUTION**

##### **CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF**

###### *Remarks*

A standard abatement of ~~2~~ **3** % has been applied to the appropriations entered in this chapter.

## **SECTION X - EUROPEAN EXTERNAL ACTION SERVICE**

### **EXPENDITURE**

#### **TITLE 1 — STAFF AT HEADQUARTERS**

##### **CHAPTER 1 1 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF**

###### *Remarks*

The appropriations entered in this chapter are assessed on the basis of the EEAS establishment plan for the financial year.

A standard abatement of ~~6,2~~ **5.7** % has been applied to salaries, allowances and payments to take account of the fact that not all posts in the EEAS establishment plan are occupied at any given time.

## TITLE 3 — DELEGATIONS

### CHAPTER 3 0 — DELEGATIONS

#### *Article 3 0 0 — Delegations*

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

- basic salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

A standard abatement of ~~8-~~ **3.9** % has been applied to the appropriations entered in this item.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation:  
p.m.

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