**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 2 September 2013

**13176/13
ADD 6**

BUDGET 42

ADDENDUM 6 TO EXPLANATORY MEMORANDUM

Subject:	Draft budget of the European Union for the financial year 2014: Council position of 2 September 2013 - Technical annex (*Commission expenditure - Detailed figures by policy area (Titles 21 to 40 and Total Commission)*[1])

[1] For Titles 01 to 10 see ADD 4.
For Titles 11 to 20 see ADD 5.

CONTENT

Column headings

AB:	Amending budget
DB:	Draft budget
DA:	Differentiated appropriations
NDA:	Non-differentiated appropriations
FF:	Multiannual financial framework
c/a:	Commitment appropriations (in euro, except for (%) column)
p/a:	Payment appropriations (in euro, except for (%) column)

Title 21 — Development and Cooperation

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 21 — Development and Cooperation	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 21 — Development and Cooperation																
21 01	Administrative expenditure of the 'Development and Cooperation' policy area																
21 01 01	**Expenditure related to officials and temporary staff in the 'Development and Cooperation' policy area**																
21 01 01 01	Expenditure related to officials and temporary staff in the Directorate-General for Development and Cooperation — EuropeAid	NDA	5	75 375 653	75 375 653	NDA	5.2	75 169 980	75 169 980	NDA	5.2	72 563 732	72 563 732	- 2 606 248	- 2 606 248	-3,73%	-3,73%
21 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	NDA	5	90 137 465	90 137 465	NDA	5.2	87 600 000	87 600 000	NDA	5.2	84 714 263	84 714 263	- 2 885 737	- 2 885 737	-6,02%	-6,02%
21 01 02	**External personnel and other management expenditure in support of the 'Development and Cooperation' policy area**																
21 01 02 01	External personnel of the Directorate-General for Development and Cooperation — EuropeAid	NDA	5	3 906 849	3 906 849	NDA	5.2	2 948 663	2 948 663	NDA	5.2	2 856 115	2 856 115	- 92 548	- 92 548	-26,89%	-26,89%
21 01 02 02	External personnel of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	NDA	5	1 314 748	1 314 748	NDA	5.2	1 676 476	1 676 476	NDA	5.2	1 676 016	1 676 016	- 460	- 460	+27,48%	+27,48%
21 01 02 11	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid	NDA	5	6 379 288	6 379 288	NDA	5.2	5 886 585	5 886 585	NDA	5.2	5 886 585	5 886 585			-7,72%	-7,72%
21 01 02 12	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	NDA	5	4 277 589	4 277 589	NDA	5.2	3 763 616	3 763 616	NDA	5.2	3 763 616	3 763 616			-12,02%	-12,02%
21 01 03	**Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Development and Cooperation' policy area**																
21 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Development and Cooperation — EuropeAid	NDA	5	4 770 054	4 770 054	NDA	5.2	4 696 909	4 696 909	NDA	5.2	4 696 909	4 696 909			-1,53%	-1,53%
21 01 03 02	Buildings and related expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	NDA	5	35 424 800	35 424 800	NDA	5.2	32 938 822	32 938 822	NDA	5.2	32 938 822	32 938 822			-7,02%	-7,02%
21 01 04	**Support expenditure for operations and programmes in the 'Development and Cooperation' policy area**																
21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	NDA	4	104 118 457	104 118 457	NDA	4	98 528 686	98 528 686	NDA	4	97 228 686	97 228 686	- 1 300 000	- 1 300 000	-6,62%	-6,62%
21 01 04 02	Support expenditure for European Neighbourhood Instrument (ENI)	NDA	4	57 314 454	57 314 454	NDA	4	58 332 249	58 332 249	NDA	4	53 332 249	53 332 249	- 5 000 000	- 5 000 000	-6,95%	-6,95%
21 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)	NDA	4	10 456 000	10 456 000	NDA	4	10 390 810	10 390 810	NDA	4	8 815 810	8 815 810	- 1 575 000	- 1 575 000	-15,69%	-15,69%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 21 — Development and Cooperation	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
21 01 04 04	Support expenditure for Instrument for Stability (IfS)	NDA	4	1 965 000	1 965 000	NDA	4	2 087 745	2 087 745	NDA	4	1 837 745	1 837 745	- 250 000	- 250 000	-6,48%	-6,48%
21 01 04 05	Support expenditure for Instrument for Nuclear Safety Cooperation (INSC)	NDA	4	1 400 000	1 400 000	NDA	4	1 200 000	1 200 000	NDA	4	1 200 000	1 200 000			-14,29%	-14,29%
21 01 04 06	Support expenditure for the European Union-Greenland partnership	NDA	4	275 000	275 000	NDA	4	249 000	249 000	NDA	4	249 000	249 000			-9,45%	-9,45%
21 01 04 07	Support expenditure for European Development Fund (EDF)	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.	NDA	4	p.m.	p.m.				
21 01 06	**Executive agencies**																
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	NDA	4	1 244 000	1 244 000	NDA	4	1 263 926	1 263 926	NDA	4	1 263 926	1 263 926			+1,60%	+1,60%
21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	NDA	4	3 009 000	3 009 000	NDA	4	4 132 050	4 132 050	NDA	4	4 132 050	4 132 050			+37,32%	+37,32%
	total chapter 21 01			401 368 357	401 368 357			390 865 517	390 865 517			377 155 524	377 155 524	- 13 709 993	- 13 709 993	-6,03%	-6,03%
21 02	Development cooperation instrument (DCI)																
21 02 01	**Supporting cooperation with the developing countries, territories and regions in Latin America**																
21 02 01 01	Latin America — Poverty reduction and sustainable development					DA	4	205 735 098	6 591 709	DA	4	205 735 098	5 831 709		- 760 000		
21 02 01 02	Latin America — Democracy, rule of law, good governance and respect for human rights					DA	4	48 258 850	1 592 766	DA	4	48 258 850	1 432 766		- 160 000		
21 02 02	**Supporting cooperation with the developing countries, territories and regions in Asia**																
21 02 02 01	Asia — Poverty reduction and sustainable development					DA	4	581 964 092	20 331 510	DA	4	581 964 092	16 120 510		- 4 211 000		
21 02 02 02	Asia — Democracy, rule of law, good governance and respect for human rights					DA	4	154 699 316	5 404 582	DA	4	154 699 316	4 183 582		- 1 221 000		
21 02 03	**Supporting cooperation with the developing countries, territories and regions in Central Asia**																
21 02 03 01	Central Asia — Poverty reduction and sustainable development					DA	4	65 240 385	3 801 645	DA	4	65 240 385	3 041 645		- 760 000		
21 02 03 02	Central Asia — Democracy, rule of law, good governance and respect for human rights					DA	4	4 910 567	286 137	DA	4	4 910 567	226 137		- 60 000		
21 02 04	**Supporting cooperation with the developing countries, territories and regions in Middle East**																
21 02 04 01	Middle East — Poverty reduction and sustainable development					DA	4	37 304 839	2 864 934	DA	4	37 304 839	2 294 934		- 570 000		
21 02 04 02	Middle East — Democracy, rule of law, good governance and respect for human rights					DA	4	13 107 106	1 006 588	DA	4	13 107 106	806 588		- 200 000		
21 02 05	**Supporting cooperation with South Africa**																
21 02 05 01	South Africa — Poverty reduction and sustainable development					DA	4	22 768 007	153 000	DA	4	22 768 007	133 000		- 20 000		
21 02 05 02	South Africa — Democracy, rule of law, good governance and respect for human rights					DA	4	2 529 779	17 000	DA	4	2 529 779	17 000				
21 02 06	**A Pan-Africa programme to support the Joint Africa-European Union Strategy**																

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		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
21 02 06 01	Pan-Africa — Poverty reduction and sustainable development					DA	4	85 209 818	31 030 000	DA	4	85 209 818	26 690 000		- 4 340 000		
21 02 06 02	Pan-Africa — Democracy, rule of law, good governance and respect for human rights					DA	4	9 467 758	5 250 000	DA	4	9 467 758	4 510 000		- 740 000		
21 02 07	**Global public goods and challenges and poverty reduction, sustainable development and democracy**																
21 02 07 01	Global Public goods — Poverty reduction and sustainable development					DA	4	620 987 842	85 800 000	DA	4	620 987 842	68 640 000		- 17 160 000		
21 02 07 02	Global Public goods — Democracy, rule of law, good governance and respect for human rights					DA	4	19 035 742	1 650 000	DA	4	19 035 742	1 320 000		- 330 000		
21 02 08	**Financing initiatives in the area of development by or for civil society organisations and local authorities**																
21 02 08 01	Non-State actors and Local authorities — Poverty reduction and sustainable development					DA	4	183 451 586	2 775 000	DA	4	183 451 586	2 385 000		- 390 000		
21 02 08 02	Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights					DA	4	61 150 529	900 000	DA	4	61 150 529	770 000		- 130 000		
21 02 20	**Erasmus for All — Contribution from Development Cooperation Instruments (DCI)**					**DA**	**4**	**93 900 074**	**3 283 687**	**DA**	**4**	**93 900 074**	**3 283 687**				
21 02 30	**Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies**	**DA**	**4**	**326 000**	**322 225**	**DA**	**4**	**332 000**	**332 000**	**DA**	**4**	**332 000**	**332 000**			**+1,84%**	**+3,03%**
21 02 40	**Commodities agreements**	**DA**	**4**	**5 155 000**	**2 624 253**	**DA**	**4**	**4 800 000**	**5 040 000**	**DA**	**4**	**4 800 000**	**3 040 000**		**- 2 000 000**	**-6,89%**	**+15,84%**
21 02 51	**Completion of the Development cooperation instrument (prior to 2014)**																
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	DA	4	58 000 000	31 629 412	DA	4	—	18 900 000	DA	4	—	18 900 000			-100,00%	-40,25%
21 02 51 02	Cooperation with developing countries in Latin America	DA	4	371 064 000	273 386 429	DA	4	—	226 200 000	DA	4	—	226 200 000			-100,00%	-17,26%
21 02 51 03	Cooperation with developing countries in Asia	DA	4	863 990 519	592 853 787	DA	4	—	529 564 664	DA	4	—	529 564 664			-100,00%	-10,68%
21 02 51 04	Food security	DA	4	258 629 000	179 991 121	DA	4	—	124 800 000	DA	4	—	124 800 000			-100,00%	-30,66%
21 02 51 05	Non-State actors in development	DA	4	244 400 000	183 450 589	DA	4	—	167 700 000	DA	4	—	167 700 000			-100,00%	-8,59%
21 02 51 06	Environment and sustainable management of natural resources, including energy	DA	4	217 150 000	122 563 971	DA	4	—	97 422 000	DA	4	—	97 422 000			-100,00%	-20,51%
21 02 51 07	Human and social development	DA	4	194 045 000	97 952 336	DA	4	—	61 308 000	DA	4	—	61 308 000			-100,00%	-37,41%
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	DA	4	328 982 779	303 148 144	DA	4	—	245 700 000	DA	4	—	245 700 000			-100,00%	-18,95%
21 02 77	**Pilot projects and preparatory actions**																
21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	DA	4	p.m.	500 000	DA	4	—	375 000	DA	4	—	375 000				-25,00%
21 02 77 02	Preparatory action — Business and scientific exchanges with India	DA	4	p.m.	3 600 000	DA	4	—	952 768	DA	4	—	952 768				-73,53%
21 02 77 03	Preparatory action — Business and scientific exchanges with China	DA	4	p.m.	3 700 000	DA	4	—	815 562	DA	4	—	815 562				-77,96%

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		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	DA	4	p.m.	550 000	DA	4	—	515 825	DA	4	—	515 825				-6,21%
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	DA	4	p.m.	300 000	DA	4	—	281 080	DA	4	—	281 080				-6,31%
21 02 77 06	Pilot project — Finance for agricultural production	DA	4	p.m.	514 000	DA	4	—	75 000	DA	4	—	75 000				-85,41%
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	DA	4	p.m.	500 000	DA	4	—	375 000	DA	4	—	375 000				-25,00%
21 02 77 08	Preparatory action — Water management in developing countries	DA	4	p.m.	1 500 000	DA	4	—	1 200 000	DA	4	—	1 200 000				-20,00%
21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	DA	4	p.m.	p.m.	DA	4	—	—	DA	4	—	—				
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	DA	4	p.m.	1 385 000	DA	4	—	375 000	DA	4	—	375 000				-72,92%
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	DA	4	p.m.	1 270 000	DA	4	—	300 000	DA	4	—	300 000				-76,38%
21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	DA	4	p.m.	400 000	DA	4	—	358 452	DA	4	—	358 452				-10,39%
21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	DA	4	1 500 000	1 250 000	DA	4	—	200 000	DA	4	—	200 000			-100,00%	-84,00%
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	DA	4	p.m.	197 684	DA	4	—	—	DA	4	—	—				-100,00%
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	DA	4	1 000 000	500 000	DA	4	—	150 000	DA	4	—	150 000			-100,00%	-70,00%
	total chapter 21 02			2 544 242 298	1 804 088 951			2 214 853 388	1 655 678 909			2 214 853 388	1 622 626 909		- 33 052 000	-12,95%	-10,06%
21 03	European Neighbourhood Instrument (ENI)																
21 03 01	**Supporting cooperation with Mediterranean countries**																
21 03 01 01	Mediterranean countries — Human rights and mobility					DA	4	205 355 158	28 544 432	DA	4	205 355 158	26 644 432		- 1 900 000		
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development					DA	4	680 400 000	89 871 869	DA	4	680 400 000	88 571 869		- 1 300 000		
21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts					DA	4	75 950 000	14 919 212	DA	4	75 950 000	13 619 212		- 1 300 000		
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)					DA	4	250 000 000	167 576 756	DA	4	250 000 000	165 576 756		- 2 000 000		
21 03 02	**Supporting cooperation with Eastern Partnership countries**																
21 03 02 01	Eastern Partnership — Human rights and mobility					DA	4	240 841 025	24 586 653	DA	4	240 841 025	23 286 653		- 1 300 000		
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development					DA	4	335 900 000	34 523 003	DA	4	335 900 000	34 023 003		- 500 000		
21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts					DA	4	11 800 000	1 284 725	DA	4	11 800 000	784 725		- 500 000		

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		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
21 03 03	**Ensuring efficient cross-border cooperation (CBC) and support to other multi-country co-operations**																
21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4					DA	4	6 500 000	933 214	DA	4	6 500 000	933 214				
21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)					DA	1.b	p.m.	p.m.	DA	1.b	p.m.	p.m.				
21 03 03 03	Support to other multi-country cooperation in the neighbourhood					DA	4	163 277 000	12 801 864	DA	4	163 277 000	8 801 864		- 4 000 000		
21 03 20	**Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)**					**DA**	**4**	**80 486 950**	**8 736 028**	**DA**	**4**	**80 486 950**	**8 736 028**				
21 03 51	**Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)**	**DA**	**4**	**2 410 468 073**	**1 227 985 867**	**DA**	**4**	**—**	**909 500 000**	**DA**	**4**	**—**	**909 500 000**			**-100,00%**	**-25,94%**
21 03 52	**Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)**	**DA**	**1.b**	**80 816 627**	**85 200 000**	**DA**	**1.b**	**—**	**68 000 000**	**DA**	**1.b**	**—**	**68 000 000**			**-100,00%**	**-20,19%**
21 03 77	**Pilot projects and preparatory actions**																
21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	DA	4	p.m.	p.m.	DA	4	—	p.m.	DA	4	—	p.m.				
21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	DA	4	p.m.	1 286 000	DA	4	—	p.m.	DA	4	—	p.m.				-100,00%
21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	DA	4	p.m.	750 000	DA	4	—	855 000	DA	4	—	855 000				+14,00%
21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	DA	4	p.m.	550 000	DA	4	—	315 000	DA	4	—	315 000				-42,73%
	total chapter 21 03			2 491 284 700	1 315 771 867			2 050 510 133	1 362 447 756			2 050 510 133	1 349 647 756		- 12 800 000	-17,69%	+2,57%
21 04	European Instrument for Democracy and Human Rights																
21 04 01	**Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms**					**DA**	**4**	**127 841 086**	**4 000 000**	**DA**	**4**	**127 841 086**	**3 750 000**		**- 250 000**		
21 04 51	**Completion of the European Instrument for Democracy and Human Rights (prior to 2014)**	**DA**	**4**	**128 165 000**	**89 451 930**	**DA**	**4**	**—**	**83 300 000**	**DA**	**4**	**—**	**83 300 000**			**-100,00%**	**-6,88%**
21 04 77	**Pilot projects and preparatory actions**																
21 04 77 01	Preparatory action — Establish a conflict-prevention network	DA	4	p.m.	p.m.	DA	4	—	—	DA	4	—	—				
21 04 77 02	Pilot project — Civil Society Forum EU-Russia	DA	4	p.m.	400 000	DA	4	—	—	DA	4	—	—				-100,00%
21 04 77 03	Pilot project — Funding for victims of torture	DA	4	p.m.	p.m.	DA	4	—	—	DA	4	—	—				
	total chapter 21 04			128 165 000	89 851 930			127 841 086	87 300 000			127 841 086	87 050 000		- 250 000	-0,25%	-3,12%
21 05	Instrument for Stability (IfS) — Global and trans-regional threats																
21 05 01	**Global and trans-regional security threats**					**DA**	**4**	**81 514 083**	**4 400 000**	**DA**	**4**	**81 514 083**	**3 900 000**		**- 500 000**		

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		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
21 05 51	**Completion of actions 'Global threats to security' (prior to 2014)**	DA	4	**74 600 000**	**35 803 278**	DA	4	**—**	**44 285 000**	DA	4	**—**	**42 285 000**		**- 2 000 000**	**-100,00%**	**+18,10%**
21 05 77	**Pilot projects and preparatory actions**																
21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	DA	4	p.m.	340 000	DA	4	—	495 000	DA	4	—	495 000				+45,59%
21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	DA	4	p.m.	200 000	DA	4	—	—	DA	4	—	—				-100,00%
	total chapter 21 05			74 600 000	36 343 278			81 514 083	49 180 000			81 514 083	46 680 000		- 2 500 000	+9,27%	+28,44%
21 06	Instrument for Nuclear Safety Cooperation (INSC)																
21 06 01	**Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries**					DA	4	**29 346 872**	**28 500 000**	DA	4	**29 346 872**	**23 500 000**		**- 5 000 000**		
21 06 51	**Completion of former actions (prior to 2014)**	DA	4	**77 476 000**	**64 153 343**	DA	4	**—**	**29 750 000**	DA	4	**—**	**29 750 000**			**-100,00%**	**-53,63%**
	total chapter 21 06			77 476 000	64 153 343			29 346 872	58 250 000			29 346 872	53 250 000		- 5 000 000	-62,12%	-17,00%
21 07	The European Union-Greenland partnership																
21 07 01	**Cooperation with Greenland**					DA	4	**24 569 471**	**11 699 882**	DA	4	**24 569 471**	**11 699 882**				
21 07 51	**Completion of former actions (prior to 2014)**	DA	4	**28 717 140**	**26 353 231**	DA	4	**—**	**7 225 000**	DA	4	**—**	**7 225 000**			**-100,00%**	**-72,58%**
	total chapter 21 07			28 717 140	26 353 231			24 569 471	18 924 882			24 569 471	18 924 882			-14,44%	-28,19%
21 08	Development and cooperation worldwide																
21 08 01	**Evaluation of the results of Union aid and follow-up and audit measures**	NDA DA	4	**25 840 000**	**19 669 541**	DA	4	**23 657 510**	**17 625 000**	DA	4	**23 657 510**	**17 625 000**			**-8,45%**	**-10,39%**
21 08 02	**Coordination and promotion of awareness on development issues**	DA NDA	4	**11 085 000**	**6 328 021**	DA	4	**11 700 000**	**5 190 000**	DA	4	**11 700 000**	**5 190 000**			**+5,55%**	**-17,98%**
	total chapter 21 08			36 925 000	25 997 562			35 357 510	22 815 000			35 357 510	22 815 000			-4,25%	-12,24%
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme																
21 09 51	**Completion of former actions (prior to 2014)**																
21 09 51 01	Asia	DA	4	29 500 000	4 447 886	DA	4	—	14 799 954	DA	4	—	9 799 954		- 5 000 000	-100,00%	+120,33%
21 09 51 02	Latin America	DA	4	16 000 000	1 976 838	DA	4	—	3 910 000	DA	4	—	2 910 000		- 1 000 000	-100,00%	+47,20%
21 09 51 03	Africa	DA	4	2 400 000	938 998	DA	4	—	1 436 500	DA	4	—	1 436 500			-100,00%	+52,98%
	total chapter 21 09			47 900 000	7 363 722			—	20 146 454			—	14 146 454		- 6 000 000	-100,00%	+92,11%
	Total Title 21			**5 830 678 495**	**3 771 292 241**			**4 954 858 060**	**3 665 608 518**			**4 941 148 067**	**3 592 296 525**	**- 13 709 993**	**- 73 311 993**	**-15,26%**	**-4,75%**

Title 22 — Enlargement

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 22 — Enlargement	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 22 — Enlargement																
22 01	Administrative expenditure of the 'Enlargement' policy area																
22 01 01	**Expenditure related to officials and temporary staff in the 'Enlargement' policy area**																
22 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for 'Enlargement'	NDA	5	22 703 511	22 703 511	NDA	5.2	22 054 003	22 054 003	NDA	5.2	21 289 360	21 289 360	- 764 643	- 764 643	-6,23%	-6,23%
22 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for 'Enlargement' in Union delegations	NDA	5	7 822 581	7 822 581	NDA	5.2	8 234 400	8 234 400	NDA	5.2	7 963 141	7 963 141	- 271 259	- 271 259	+1,80%	+1,80%
22 01 02	**External personnel and other management expenditure in support of the 'Enlargement' policy area**																
22 01 02 01	External personnel of the Directorate-General for 'Enlargement'	NDA	5	1 985 382	1 985 382	NDA	5.2	1 853 564	1 853 564	NDA	5.2	1 792 377	1 792 377	- 61 187	- 61 187	-9,72%	-9,72%
22 01 02 02	External personnel of the Directorate-General for 'Enlargement' in Union delegations	NDA	5	1 543 398	1 543 398	NDA	5.2	1 213 999	1 213 999	NDA	5.2	1 213 666	1 213 666	- 333	- 333	-21,36%	-21,36%
22 01 02 11	Other management expenditure of the Directorate-General for 'Enlargement'	NDA	5	1 209 726	1 209 726	NDA	5.2	1 184 507	1 184 507	NDA	5.2	1 184 507	1 184 507			-2,08%	-2,08%
22 01 02 12	Other management expenditure of the Directorate-General for 'Enlargement' in Union delegations	NDA	5	573 035	573 035	NDA	5.2	483 791	483 791	NDA	5.2	483 791	483 791			-15,57%	-15,57%
22 01 03	**Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Enlargement' policy area**																
22 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for 'Enlargement'	NDA	5	1 436 764	1 436 764	NDA	5.2	1 378 019	1 378 019	NDA	5.2	1 378 019	1 378 019			-4,09%	-4,09%
22 01 03 02	Buildings and related expenditure of the Directorate-General for 'Enlargement' in Union delegations	NDA	5	4 745 586	4 745 586	NDA	5.2	4 234 102	4 234 102	NDA	5.2	4 234 102	4 234 102			-10,78%	-10,78%
22 01 04	**Support expenditure for operations and programmes in the 'Enlargement' policy area**																
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	NDA	4	45 692 924	45 692 924	NDA	4	50 401 156	50 401 156	NDA	4	47 151 156	47 151 156	- 3 250 000	- 3 250 000	+3,19%	+3,19%
22 01 06	**Executive agencies**																
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Pre-accession Assistance programme	NDA	4	1 129 000	1 129 000	NDA	4	1 147 064	1 147 064	NDA	4	1 147 064	1 147 064			+1,60%	+1,60%
	total chapter 22 01			88 841 907	88 841 907			92 184 605	92 184 605			87 837 183	87 837 183	- 4 347 422	- 4 347 422	-1,13%	-1,13%
22 02	Enlargement process and strategy																
22 02 01	**Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia**																

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 22 — Enlargement	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'					DA	4	248 565 113	17 399 558	DA	4	248 565 113	15 872 598		- 1 526 960		
22 02 01 02	Support for economic, social and territorial development					DA	4	248 565 114	17 399 558	DA	4	248 565 114	15 872 598		- 1 526 960		
22 02 02	**Support to Iceland**																
22 02 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'					DA	4	6 000 000	420 000	DA	4	6 000 000	420 000				
22 02 02 02	Support for economic, social and territorial development					DA	4	6 000 000	420 000	DA	4	6 000 000	420 000				
22 02 03	**Support to Turkey**																
22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'					DA	4	292 937 715	20 505 640	DA	4	292 937 715	18 699 132		- 1 806 508		
22 02 03 02	Support for economic, social and territorial development					DA	4	292 937 715	20 505 640	DA	4	292 937 715	18 699 132		- 1 806 508		
22 02 04	**Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)**																
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation					DA	4	264 697 163	25 042 849	DA	4	264 697 163	22 827 993		- 2 214 856		
22 02 04 02	Contribution to Erasmus for All					DA	4	29 243 936	4 036 318	DA	4	29 243 936	4 036 318				
22 02 04 03	Contribution to the Energy Community for South-East Europe					DA	4	3 445 024	3 445 024	DA	4	3 445 024	3 445 024				
22 02 51	**Completion of former pre-accession assistance (prior to 2014)**	**DA**	**4 3.b**	**974 579 737**	**789 786 225**	**DA**	**4**	**p.m.**	**690 141 998**	**DA**	**4**	**p.m.**	**690 141 998**			**-100,00%**	**-12,62%**
22 02 77	**Pilot projects and preparatory actions**																
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	DA	4	p.m.	932 000	DA	4	p.m.	763 960	DA	4	p.m.	763 960				-18,03%
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	DA	4	p.m.	p.m.	DA	4	p.m.	1 089 670	DA	4	p.m.	1 089 670				
	total chapter 22 02			974 579 737	790 718 225			1 392 391 780	801 170 215			1 392 391 780	792 288 423		- 8 881 792	+42,87%	+0,20%
22 03	Aid Regulation																
22 03 01	**Financial support for encouraging the economic development of the Turkish Cypriot community**	**DA**	**4**	**31 000 000**	**14 265 853**	**DA**	**4**	**30 000 000**	**18 169 738**	**DA**	**4**	**30 000 000**	**18 169 738**			**-3,23%**	**+27,37%**
	total chapter 22 03			31 000 000	14 265 853			30 000 000	18 169 738			30 000 000	18 169 738			-3,23%	+27,37%
	Total Title 22			**1 094 421 644**	**893 825 985**			**1 514 576 385**	**911 524 558**			**1 510 228 963**	**898 295 344**	**- 4 347 422**	**- 13 229 214**	**+37,99%**	**+0,50%**

Title 23 — Humanitarian aid and Civil Protection

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 23 — Humanitarian aid and Civil Protection	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 23 — Humanitarian aid and Civil Protection																
23 01	Administrative expenditure of the 'Humanitarian aid and Civil Protection' policy area																
23 01 01	**Expenditure related to officials and temporary staff in the 'Humanitarian aid and Civil Protection' policy area**	**NDA**	**5**	**21 189 943**	**21 189 943**	**NDA**	**5.2**	**21 329 223**	**21 329 223**	**NDA**	**5.2**	**20 589 709**	**20 589 709**	**- 739 514**	**- 739 514**	**-2,83%**	**-2,83%**
23 01 02	**External personnel and other management expenditure in support of the 'Humanitarian aid and Civil Protection' policy area**																
23 01 02 01	External personnel	NDA	5	2 090 567	2 090 567	NDA	5.2	2 065 523	2 065 523	NDA	5.2	2 006 961	2 006 961	- 58 562	- 58 562	-4,00%	-4,00%
23 01 02 11	Other management expenditure	NDA	5	1 944 339	1 944 339	NDA	5.2	1 822 829	1 822 829	NDA	5.2	1 822 829	1 822 829			-6,25%	-6,25%
23 01 03	**Expenditure related to information and communication technology equipment and services of the 'Humanitarian aid and Civil Protection' policy area**	**NDA**	**5**	**1 340 979**	**1 340 979**	**NDA**	**5.2**	**1 332 731**	**1 332 731**	**NDA**	**5.2**	**1 332 731**	**1 332 731**			**-0,62%**	**-0,62%**
23 01 04	**Support expenditure for operations and programmes in the 'Humanitarian aid and Civil Protection' policy area**																
23 01 04 01	Support expenditure for Humanitarian aid, food assistance and disaster preparedness	NDA	4	9 600 000	9 600 000	NDA	4	9 000 000	9 000 000	NDA	4	6 700 000	6 700 000	- 2 300 000	- 2 300 000	-30,21%	-30,21%
23 01 04 02	Support expenditure for the Union Civil Protection Mechanism within the Union	NDA	3.b	300 000	300 000	NDA	3	p.m.	p.m.	NDA	3	p.m.	p.m.			-100,00%	-100,00%
	total chapter 23 01			36 465 828	36 465 828			35 550 306	35 550 306			32 452 230	32 452 230	- 3 098 076	- 3 098 076	-11,01%	-11,01%
23 02	Humanitarian aid, food assistance and disaster preparedness																
23 02 01	**Delivery of rapid, effective and needs-based humanitarian aid and food assistance**	**DA**	**4**	**819 738 000**	**739 486 751**	**DA**	**4**	**859 529 000**	**752 004 360**	**DA**	**4**	**859 529 000**	**746 004 360**		**- 6 000 000**	**+4,85%**	**+0,88%**
23 02 02	**Disaster prevention, disaster risk reduction and preparedness**	**DA**	**4**	**35 919 000**	**32 123 621**	**DA**	**4**	**36 747 000**	**29 948 805**	**DA**	**4**	**36 747 000**	**28 448 805**		**- 1 500 000**	**+2,31%**	**-11,44%**
	total chapter 23 02			855 657 000	771 610 372			896 276 000	781 953 165			896 276 000	774 453 165		- 7 500 000	+4,75%	+0,37%
23 03	The Union Civil Protection Mechanism																
23 03 01	**Disaster prevention and preparedness**																
23 03 01 01	Disaster prevention and preparedness within the Union					DA	3	27 052 000	13 000 000	DA	3	27 052 000	13 000 000				
23 03 01 02	Disaster prevention and preparedness in Third countries					DA	4	5 326 000	2 136 000	DA	4	5 326 000	1 636 000		- 500 000		
23 03 02	**Rapid and efficient emergency response interventions in the event of major disasters**																
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union					DA	3	1 167 000	950 000	DA	3	1 167 000	950 000				
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries					DA	4	14 220 000	5 332 500	DA	4	14 220 000	3 832 500		- 1 500 000		

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 23 — Humanitarian aid and Civil Protection	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
23 03 51	**Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)**	**DA**	**3.b 4**	**23 200 000**	**18 088 070**	**DA**	**3**	**p.m.**	**16 000 000**	**DA**	**3**	**p.m.**	**16 000 000**			**-100,00%**	**-11,54%**
23 03 77	**Pilot projects and preparatory actions**																
23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	DA	3.b	—	—	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
23 03 77 02	Preparatory action — Union rapid response capability	DA	2	p.m.	500 000	DA	2	—	p.m.	DA	2	—	p.m.				-100,00%
	total chapter 23 03			23 200 000	18 588 070			47 765 000	37 418 500			47 765 000	35 418 500		- 2 000 000	+105,88%	+90,54%
23 04	Union Aid Volunteers																
23 04 01	**Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises**					**DA**	**4**	**12 677 000**	**4 762 500**	**DA**	**4**	**12 677 000**	**2 762 500**		**- 2 000 000**		
23 04 77	**Pilot projects and preparatory actions**																
23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps	DA	4	2 000 000	2 000 000	DA	4	p.m.	480 000	DA	4	p.m.	480 000			-100,00%	-76,00%
	total chapter 23 04			2 000 000	2 000 000			12 677 000	5 242 500			12 677 000	3 242 500		- 2 000 000	+533,85%	+62,12%
	Total Title 23			**917 322 828**	**828 664 270**			**992 268 306**	**860 164 471**			**989 170 230**	**845 566 395**	**- 3 098 076**	**- 14 598 076**	**+7,83%**	**+2,04%**

Title 24 — Fight against fraud

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 24 — Fight against fraud	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 24 — Fight against fraud																
24 01	Administrative expenditure of the 'Fight against fraud' policy area																
24 01 07	**European Anti-fraud Office (OLAF)**	**NDA**	**5**	**53 727 800**	**53 727 800**	**NDA**	**5.2**	**58 523 000**	**58 523 000**	**NDA**	**5.2**	**57 206 000**	**57 206 000**	**- 1 317 000**	**- 1 317 000**	**+6,47%**	**+6,47%**
	Reserve (40 01 40)			3 929 200 57 657 000	3 929 200 57 657 000											-100,00% -0,78%	-100,00% -0,78%
	total chapter 24 01			53 727 800	53 727 800			58 523 000	58 523 000			57 206 000	57 206 000	- 1 317 000	- 1 317 000	+6,47%	+6,47%
	Reserve (40 01 40)			3 929 200 57 657 000	3 929 200 57 657 000											-100,00% -0,78%	-100,00% -0,78%
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)																
24 02 01	**Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interest**					**DA**	**1.a**	**13 677 700**	**2 200 000**	**DA**	**1.a**	**13 677 700**	**2 200 000**				
24 02 51	**Completion of fight against fraud**	**DA**	**1.a**	**14 000 000**	**9 884 191**	**DA**	**1.a**	**p.m.**	**9 800 000**	**DA**	**1.a**	**p.m.**	**8 450 000**		**- 1 350 000**	**-100,00%**	**-14,51%**
24 02 77	**Pilot projects and preparatory actions**																
24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	DA	5	p.m.	p.m.	DA	5.2	p.m.	p.m.	DA	5.2	p.m.	p.m.				
	total chapter 24 02			14 000 000	9 884 191			13 677 700	12 000 000			13 677 700	10 650 000		- 1 350 000	-2,30%	+7,75%
24 03	Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)																
24 03 01	**Protecting the euro banknotes and coins against counterfeiting and related fraud**					**DA**	**1.a**	**924 200**	**500 000**	**DA**	**1.a**	**924 200**	**500 000**				
24 03 51	**Completion of Pericles**	**DA**	**1.a**	**1 000 000**	**889 577**	**DA**	**1.a**	**p.m.**	**400 000**	**DA**	**1.a**	**p.m.**	**400 000**			**-100,00%**	**-55,03%**
	total chapter 24 03			1 000 000	889 577			924 200	900 000			924 200	900 000			-7,58%	+1,17%
24 04	Anti-fraud information system (AFIS)																
24 04 01	**Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication tools for Member States to report irregularities**					**DA**	**1.a**	**6 423 000**	**2 900 000**	**DA**	**1.a**	**6 423 000**	**2 900 000**				
24 04 51	**Completion of previous Anti-fraud information system (AFIS)**	**DA**	**1.a**	**6 700 000**	**4 942 096**	**DA**	**1.a**	**p.m.**	**2 900 000**	**DA**	**1.a**	**p.m.**	**2 900 000**			**-100,00%**	**-41,32%**
	total chapter 24 04			6 700 000	4 942 096			6 423 000	5 800 000			6 423 000	5 800 000			-4,13%	+17,36%
	Total Title 24			**75 427 800**	**69 443 664**			**79 547 900**	**77 223 000**			**78 230 900**	**74 556 000**	**- 1 317 000**	**- 2 667 000**	**+3,72%**	**+7,36%**
	Reserve (40 01 40)			3 929 200 79 357 000	3 929 200 73 372 864											-100,00% -1,42%	-100,00% +1,61%

Title 25 — Commission's policy coordination and legal advice

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 25 — Commission's policy coordination and legal advice	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 25 — Commission's policy coordination and legal advice																
25 01	Administrative expenditure of the 'Commission's policy coordination and legal advice' policy area																
25 01 01	**Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area**																
25 01 01 01	Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area	NDA	5	141 669 902	141 669 902	NDA	5.2	145 266 503	145 266 503	NDA	5.2	140 229 911	140 229 911	- 5 036 592	- 5 036 592	-1,02%	-1,02%
25 01 01 03	Salaries, allowances and payments of Members of the institution	NDA	5	9 532 000	9 532 000	NDA	5.2	12 632 000	12 632 000	NDA	5.2	12 245 000	12 245 000	- 387 000	- 387 000	+28,46%	+28,46%
25 01 02	**External personnel and other management expenditure in support of the 'Commission's policy coordination and legal advice' policy area**																
25 01 02 01	External personnel of the 'Commission's policy coordination and legal advice' policy area	NDA	5	6 273 249	6 273 249	NDA	5.2	6 459 837	6 459 837	NDA	5.2	6 254 685	6 254 685	- 205 152	- 205 152	-0,30%	-0,30%
25 01 02 03	Special advisers	NDA	5	844 000	844 000	NDA	5.2	1 118 000	1 118 000	NDA	5.2	1 090 000	1 090 000	- 28 000	- 28 000	+29,15%	+29,15%
25 01 02 11	Other management expenditure of the 'Commission's policy coordination and legal advice' policy area	NDA	5	12 841 109	12 841 109	NDA	5.2	12 611 369	12 611 369	NDA	5.2	12 611 369	12 611 369			-1,79%	-1,79%
25 01 02 13	Other management expenditure of Members of the institution	NDA	5	4 405 000	4 405 000	NDA	5.2	4 405 000	4 405 000	NDA	5.2	4 405 000	4 405 000				
25 01 03	**Expenditure related to information and communication technology equipment and services of the 'Commission policy coordination and legal advice' policy area**	**NDA**	**5**	**8 965 401**	**8 965 401**	**NDA**	**5.2**	**9 076 809**	**9 076 809**	**NDA**	**5.2**	**9 076 809**	**9 076 809**			**+1,24%**	**+1,24%**
25 01 07	**Quality of legislation — Codification of Union law**	**NDA**	**5**	**600 000**	**600 000**	**NDA**	**5.2**	**500 000**	**500 000**	**NDA**	**5.2**	**500 000**	**500 000**			**-16,67%**	**-16,67%**
25 01 08	**Legal advice, litigation and infringements — Legal expenses**	**NDA**	**5**	**3 700 000**	**3 700 000**	**NDA**	**5.2**	**3 700 000**	**3 700 000**	**NDA**	**5.2**	**3 700 000**	**3 700 000**				
25 01 10	**EU contribution for operation of the Historical archives of the Union**					**NDA**	**5.2**	**2 304 000**	**2 304 000**	**NDA**	**5.2**	**2 304 000**	**2 304 000**				
25 01 11	**Registries and publications**					**NDA**	**5.2**	**1 738 000**	**1 738 000**	**NDA**	**5.2**	**1 738 000**	**1 738 000**				
25 01 77	**Pilot projects and preparatory actions**																
25 01 77 01	Pilot project — Interinstitutional system identifying long-term trends	DA	5	—	p.m.	DA	5.2	—	p.m.	DA	5.2	—	p.m.				
25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	DA	5	500 000	1 250 000	DA	5.2	p.m.	250 000	DA	5.2	p.m.	250 000			-100,00%	-80,00%
	total chapter 25 01			189 330 661	190 080 661			199 811 518	200 061 518			194 154 774	194 404 774	- 5 656 744	- 5 656 744	+2,55%	+2,27%
25 02	Relations with civil society, openness and information																
25 02 01	**Completion of Historical archives of the Union**	**DA**	**5**	**2 268 000**	**2 268 000**	**DA**	**5.2**	**—**	**226 800**	**DA**	**5.2**	**—**	**226 800**			**-100,00%**	**-90,00%**
25 02 04	**Information and publications**																
25 02 04 01	Completion of Documentary databases	DA	5	760 000	760 000	DA	5.2	—	176 000	DA	5.2	—	176 000			-100,00%	-76,84%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 25 — Commission's policy coordination and legal advice	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
25 02 04 02	Completion of Digital publications	DA	5	978 000	978 000	DA	5.2	—	70 000	DA	5.2	—	70 000			-100,00%	-92,84%
	total chapter 25 02			4 006 000	4 006 000			—	472 800			—	472 800			-100,00%	-88,20%
	Total Title 25			**193 336 661**	**194 086 661**			**199 811 518**	**200 534 318**			**194 154 774**	**194 877 574**	**- 5 656 744**	**- 5 656 744**	**+0,42%**	**+0,41%**

Title 26 — Commission's administration

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 26 — Commission's administration	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 26 — Commission's administration																
26 01	Administrative expenditure of the 'Commission's administration' policy area																
26 01 01	**Expenditure related to officials and temporary staff in the 'Commission's administration' policy area**	**NDA**	**5**	**105 041 573**	**105 041 573**	**NDA**	**5.2**	**106 646 115**	**106 646 115**	**NDA**	**5.2**	**102 948 545**	**102 948 545**	**- 3 697 570**	**- 3 697 570**	**-1,99%**	**-1,99%**
26 01 02	**External personnel and other management expenditure in support of the 'Commission's administration' policy area**																
26 01 02 01	External personnel	NDA	5	5 818 812	5 818 812	NDA	5.2	5 956 849	5 956 849	NDA	5.2	5 756 543	5 756 543	- 200 306	- 200 306	-1,07%	-1,07%
26 01 02 11	Other management expenditure	NDA	5	17 986 456	17 986 456	NDA	5.2	18 063 893	18 063 893	NDA	5.2	18 063 893	18 063 893			+0,43%	+0,43%
26 01 03	**Expenditure related to information and communication technology equipment and services of the 'Commission's administration' policy area**	**NDA**	**5**	**6 647 424**	**6 647 424**	**NDA**	**5.2**	**6 663 658**	**6 663 658**	**NDA**	**5.2**	**6 663 658**	**6 663 658**			**+0,24%**	**+0,24%**
26 01 04	**Support expenditure for operations and programmes in the 'Commission's administration' policy area**																
26 01 04 01	Support expenditure for Interoperability Solutions for European Public Administrations (ISA)	NDA	1.a	400 000	400 000	NDA	1.a	400 000	400 000	NDA	1.a	400 000	400 000				
26 01 09	**Publications Office (OP)**	**NDA**	**5**	**84 274 000**	**84 274 000**	**NDA**	**5.2**	**82 646 000**	**82 646 000**	**NDA**	**5.2**	**80 755 000**	**80 755 000**	**- 1 891 000**	**- 1 891 000**	**-4,18%**	**-4,18%**
26 01 10	**Consolidation of Union law**	**NDA**	**5**	**1 070 000**	**1 070 000**	**NDA**	**5.2**	**1 070 000**	**1 070 000**	**NDA**	**5.2**	**1 070 000**	**1 070 000**				
26 01 11	**Official Journal of the European Union (L and C)**	**NDA**	**5**	**11 805 000**	**11 805 000**	**NDA**	**5.2**	**10 672 000**	**10 672 000**	**NDA**	**5.2**	**10 672 000**	**10 672 000**			**-9,60%**	**-9,60%**
26 01 12	**Summaries of Union legislation**	**NDA**	**5**	**533 000**	**533 000**	**NDA**	**5.2**	**533 000**	**533 000**	**NDA**	**5.2**	**533 000**	**533 000**				
26 01 20	**European Personnel Selection Office (EPSO)**	**NDA**	**5**	**28 535 000**	**28 535 000**	**NDA**	**5.2**	**28 231 000**	**28 231 000**	**NDA**	**5.2**	**27 883 000**	**27 883 000**	**- 348 000**	**- 348 000**	**-2,28%**	**-2,28%**
26 01 21	**Office for the Administration and Payment of Individual Entitlements (PMO)**	**NDA**	**5**	**36 721 000**	**36 721 000**	**NDA**	**5.2**	**36 817 000**	**36 817 000**	**NDA**	**5.2**	**36 260 000**	**36 260 000**	**- 557 000**	**- 557 000**	**-1,26%**	**-1,26%**
26 01 22	**Infrastructure and Logistics (Brussels)**																
26 01 22 01	Office for Infrastructure and Logistics in Brussels (OIB)	NDA	5	69 455 000	69 455 000	NDA	5.2	70 013 000	70 013 000	NDA	5.2	68 747 029	68 747 029	- 1 265 971	- 1 265 971	-1,02%	-1,02%
26 01 22 02	Acquisition and renting of buildings in Brussels	NDA	5	203 592 000	203 592 000	NDA	5.2	209 265 000	209 265 000	NDA	5.2	209 265 000	209 265 000			+2,79%	+2,79%
26 01 22 03	Expenditure related to buildings in Brussels	NDA	5	71 229 000	71 229 000	NDA	5.2	70 350 000	70 350 000	NDA	5.2	70 350 000	70 350 000			-1,23%	-1,23%
26 01 22 04	Expenditure for equipment and furniture in Brussels	NDA	5	8 271 000	8 271 000	NDA	5.2	7 600 000	7 600 000	NDA	5.2	7 600 000	7 600 000			-8,11%	-8,11%
26 01 22 05	Services, supplies and other operating expenditure in Brussels	NDA	5	9 930 000	9 930 000	NDA	5.2	8 417 000	8 417 000	NDA	5.2	8 417 000	8 417 000			-15,24%	-15,24%
26 01 22 06	Guarding of buildings in Brussels	NDA	5	32 500 000	32 500 000	NDA	5.2	32 000 000	32 000 000	NDA	5.2	32 000 000	32 000 000			-1,54%	-1,54%
26 01 23	**Infrastructure and Logistics (Luxembourg)**																
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg (OIL)	NDA	5	25 191 000	25 191 000	NDA	5.2	25 041 000	25 041 000	NDA	5.2	24 456 845	24 456 845	- 584 155	- 584 155	-2,91%	-2,91%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 26 — Commission's administration	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
26 01 23 02	Acquisition and renting of buildings in Luxembourg	NDA	5	40 091 000	40 091 000	NDA	5.2	39 332 000	39 332 000	NDA	5.2	39 332 000	39 332 000			-1,89%	-1,89%
26 01 23 03	Expenditure related to buildings in Luxembourg	NDA	5	17 481 000	17 481 000	NDA	5.2	17 138 000	17 138 000	NDA	5.2	17 138 000	17 138 000			-1,96%	-1,96%
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	NDA	5	1 087 000	1 087 000	NDA	5.2	1 087 000	1 087 000	NDA	5.2	1 087 000	1 087 000				
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	NDA	5	1 034 000	1 034 000	NDA	5.2	1 017 000	1 017 000	NDA	5.2	1 017 000	1 017 000			-1,64%	-1,64%
26 01 23 06	Guarding of buildings in Luxembourg	NDA	5	5 640 000	5 640 000	NDA	5.2	5 862 000	5 862 000	NDA	5.2	5 862 000	5 862 000			+3,94%	+3,94%
26 01 40	**Security and monitoring**	**NDA**	**5**	**8 044 000**	**8 044 000**	**NDA**	**5.2**	**7 900 000**	**7 900 000**	**NDA**	**5.2**	**7 900 000**	**7 900 000**			**-1,79%**	**-1,79%**
26 01 60	**Personnel policy and management**																
26 01 60 01	Medical service	NDA	5	5 554 000	5 554 000	NDA	5.2	5 472 000	5 472 000	NDA	5.2	5 472 000	5 472 000			-1,48%	-1,48%
26 01 60 02	Competitions, selection and recruitment expenditure	NDA	5	1 620 000	1 620 000	NDA	5.2	1 520 000	1 520 000	NDA	5.2	1 520 000	1 520 000			-6,17%	-6,17%
26 01 60 04	Interinstitutional cooperation in the social sphere	NDA	5	7 048 000	7 048 000	NDA	5.2	6 931 000	6 931 000	NDA	5.2	6 931 000	6 931 000			-1,66%	-1,66%
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	NDA	5	250 000	250 000	NDA	5.2	250 000	250 000	NDA	5.2	250 000	250 000				
26 01 60 07	Damages	NDA	5	150 000	150 000	NDA	5.2	150 000	150 000	NDA	5.2	150 000	150 000				
26 01 60 08	Miscellaneous insurances	NDA	5	58 000	58 000	NDA	5.2	58 000	58 000	NDA	5.2	58 000	58 000				
26 01 60 09	Language courses	NDA	5	3 524 000	3 524 000	NDA	5.2	3 424 000	3 424 000	NDA	5.2	3 424 000	3 424 000			-2,84%	-2,84%
26 01 70	**European Schools**																
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	NDA	5	7 570 534	7 570 534	NDA	5.1	7 672 082	7 672 082	NDA	5.1	7 530 524	7 530 524	- 141 558	- 141 558	-0,53%	-0,53%
26 01 70 02	Brussels I (Uccle)	NDA	5	24 097 099	24 097 099	NDA	5.1	24 282 916	24 282 916	NDA	5.1	23 834 870	23 834 870	- 448 046	- 448 046	-1,09%	-1,09%
26 01 70 03	Brussels II (Woluwe)	NDA	5	23 717 185	23 717 185	NDA	5.1	23 099 047	23 099 047	NDA	5.1	22 672 844	22 672 844	- 426 203	- 426 203	-4,40%	-4,40%
26 01 70 04	Brussels III (Ixelles)	NDA	5	23 692 379	23 692 379	NDA	5.1	23 286 120	23 286 120	NDA	5.1	22 856 466	22 856 466	- 429 654	- 429 654	-3,53%	-3,53%
26 01 70 05	Brussels IV (Laeken)	NDA	5	10 617 239	10 617 239	NDA	5.1	11 584 440	11 584 440	NDA	5.1	11 370 694	11 370 694	- 213 746	- 213 746	+7,10%	+7,10%
26 01 70 11	Luxembourg I	NDA	5	20 608 988	20 608 988	NDA	5.1	19 686 309	19 686 309	NDA	5.1	19 323 075	19 323 075	- 363 234	- 363 234	-6,24%	-6,24%
26 01 70 12	Luxembourg II	NDA	5	17 094 433	17 094 433	NDA	5.1	15 103 027	15 103 027	NDA	5.1	14 824 360	14 824 360	- 278 667	- 278 667	-13,28%	-13,28%
26 01 70 21	Mol (BE)	NDA	5	6 097 656	6 097 656	NDA	5.1	5 893 134	5 893 134	NDA	5.1	5 784 399	5 784 399	- 108 735	- 108 735	-5,14%	-5,14%
26 01 70 22	Frankfurt am Main (DE)	NDA	5	6 903 749	6 903 749	NDA	5.1	7 342 392	7 342 392	NDA	5.1	7 206 917	7 206 917	- 135 475	- 135 475	+4,39%	+4,39%
26 01 70 23	Karlsruhe (DE)	NDA	5	2 785 194	2 785 194	NDA	5.1	2 705 076	2 705 076	NDA	5.1	2 655 164	2 655 164	- 49 912	- 49 912	-4,67%	-4,67%
26 01 70 24	Munich (DE)	NDA	5	348 531	348 531	NDA	5.1	522 840	522 840	NDA	5.1	522 840	522 840			+50,01%	+50,01%
26 01 70 25	Alicante (ES)	NDA	5	7 839 695	7 839 695	NDA	5.1	7 384 791	7 384 791	NDA	5.1	7 248 534	7 248 534	- 136 257	- 136 257	-7,54%	-7,54%
26 01 70 26	Varese (IT)	NDA	5	10 972 286	10 972 286	NDA	5.1	10 172 783	10 172 783	NDA	5.1	9 985 084	9 985 084	- 187 699	- 187 699	-9,00%	-9,00%
26 01 70 27	Bergen (NL)	NDA	5	4 579 641	4 579 641	NDA	5.1	4 174 942	4 174 942	NDA	5.1	4 097 910	4 097 910	- 77 032	- 77 032	-10,52%	-10,52%
26 01 70 28	Culham (UK)	NDA	5	4 629 474	4 629 474	NDA	5.1	4 431 956	4 431 956	NDA	5.1	4 350 182	4 350 182	- 81 774	- 81 774	-6,03%	-6,03%
26 01 70 31	Union contribution to the Type 2 European Schools	NDA	5	6 848 000	6 848 000	NDA	5.1	1 149 780	1 149 780	NDA	5.1	1 149 780	1 149 780			-83,21%	-83,21%
	total chapter 26 01			988 983 348	988 983 348			979 018 150	979 018 150			967 396 156	967 396 156	- 11 621 994	- 11 621 994	-2,18%	-2,18%

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 26 — Commission's administration	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
26 02	Multimedia production																
26 02 01	**Procedures for awarding and advertising public supply, works and service contracts**	**DA**	**1.a**	**14 738 200**	**12 849 449**	**DA**	**1.a**	**10 890 000**	**10 820 000**	**DA**	**1.a**	**10 890 000**	**9 738 000**		**- 1 082 000**	**-26,11%**	**-24,21%**
	total chapter 26 02			14 738 200	12 849 449			10 890 000	10 820 000			10 890 000	9 738 000		- 1 082 000	-26,11%	-24,21%
26 03	Services to public administrations, businesses and citizens																
26 03 01	**Networks for the interchange of data between administrations**																
26 03 01 01	Interoperability Solutions for European Public Administrations (ISA)	DA	1.a	25 700 000	10 872 610	DA	1.a	23 700 000	15 000 000	DA	1.a	23 700 000	13 500 000		- 1 500 000	-7,78%	+24,17%
26 03 01 02	Completion of previous IDA and IDABC programmes	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
26 03 77	**Pilot projects and preparatory actions**																
26 03 77 01	Preparatory action — Erasmus public administration programme	DA	5	600 000	600 000	DA	5.2	p.m.	300 000	DA	5.2	p.m.	300 000			-100,00%	-50,00%
	total chapter 26 03			26 300 000	11 472 610			23 700 000	15 300 000			23 700 000	13 800 000		- 1 500 000	-9,89%	+20,29%
	Total Title 26			**1 030 021 548**	**1 013 305 407**			**1 013 608 150**	**1 005 138 150**			**1 001 986 156**	**990 934 156**	**- 11 621 994**	**- 14 203 994**	**-2,72%**	**-2,21%**

Title 27 — Budget

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 27 — Budget	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 27 — Budget																
27 01	Administrative expenditure of the 'Budget' policy area																
27 01 01	**Expenditure related to officials and temporary staff in the 'Budget' policy area**	**NDA**	**5**	**41 572 649**	**41 572 649**	**NDA**	**5.2**	**42 140 747**	**42 140 747**	**NDA**	**5.2**	**40 679 668**	**40 679 668**	**- 1 461 079**	**- 1 461 079**	**-2,15%**	**-2,15%**
27 01 02	**External personnel and other management expenditure in support of the 'Budget' policy area**																
27 01 02 01	External personnel of the Directorate-General for Budget	NDA	5	4 334 110	4 334 110	NDA	5.2	4 379 046	4 379 046	NDA	5.2	4 309 179	4 309 179	- 69 867	- 69 867	-0,58%	-0,58%
27 01 02 09	External personnel — Non-decentralised management	NDA	5	4 386 126	4 386 126	NDA	5.2	4 980 299	4 980 299	NDA	5.2	4 879 473	4 879 473	- 100 826	- 100 826	+11,25%	+11,25%
27 01 02 11	Other management expenditure of the Directorate-General for Budget	NDA	5	7 906 099	7 906 099	NDA	5.2	7 023 008	7 023 008	NDA	5.2	7 023 008	7 023 008			-11,17%	-11,17%
27 01 02 19	Other management expenditure — Non-decentralised management	NDA	5	5 950 713	5 950 713	NDA	5.2	7 079 430	7 079 430	NDA	5.2	7 079 430	7 079 430			+18,97%	+18,97%
27 01 03	**Expenditure related to information and communication technology equipment and services of the 'Budget' policy area**	**NDA**	**5**	**2 630 873**	**2 630 873**	**NDA**	**5.2**	**2 633 115**	**2 633 115**	**NDA**	**5.2**	**2 633 115**	**2 633 115**			**+0,09%**	**+0,09%**
27 01 07	**Support expenditure for operations in the 'Budget' policy area**	**NDA**	**5**	**150 000**	**150 000**	**NDA**	**5.2**	**150 000**	**150 000**	**NDA**	**5.2**	**150 000**	**150 000**				
27 01 11	**Exceptional crisis expenditure**	**NDA**	**5**	**p.m.**	**p.m.**	**NDA**	**5.2**	**p.m.**	**p.m.**	**NDA**	**5.2**	**p.m.**	**p.m.**				
27 01 12	**Accountancy**																
27 01 12 01	Financial charges	NDA	5	390 000	390 000	NDA	5.2	350 000	350 000	NDA	5.2	350 000	350 000			-10,26%	-10,26%
27 01 12 02	Coverage of expenditure incurred in connection with treasury management	NDA	5	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.				
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	NDA	5	130 000	130 000	NDA	5.2	130 000	130 000	NDA	5.2	130 000	130 000				
	total chapter 27 01			67 450 570	67 450 570			68 865 645	68 865 645			67 233 873	67 233 873	- 1 631 772	- 1 631 772	-0,32%	-0,32%
27 02	Budget implementation, control and discharge																
27 02 01	**Deficit carried over from the previous financial year**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**p.m.**	**p.m.**				
27 02 02	**Temporary and lump-sum compensation for the new Member States**	**NDA**	**6**	**75 000 000**	**75 000 000**	**NDA**	**6**	**28 600 000**	**28 600 000**	**NDA**	**6**	**28 600 000**	**28 600 000**			**-61,87%**	**-61,87%**
	total chapter 27 02			75 000 000	75 000 000			28 600 000	28 600 000			28 600 000	28 600 000			-61,87%	-61,87%
	Total Title 27			**142 450 570**	**142 450 570**			**97 465 645**	**97 465 645**			**95 833 873**	**95 833 873**	**- 1 631 772**	**- 1 631 772**	**-32,72%**	**-32,72%**

Title 28 — Audit

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 28 — Audit	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 28 — Audit																
28 01	Administrative expenditure of the 'Audit' policy area																
28 01 01	**Expenditure related to officials and temporary staff in the 'Audit' policy area**	**NDA**	**5**	**9 989 544**	**9 989 544**	**NDA**	**5.2**	**10 250 452**	**10 250 452**	**NDA**	**5.2**	**9 895 054**	**9 895 054**	**- 355 398**	**- 355 398**	**-0,95%**	**-0,95%**
28 01 02	**External personnel and other management expenditure in support of the 'Audit' policy area**																
28 01 02 01	External personnel	NDA	5	717 417	717 417	NDA	5.2	648 776	648 776	NDA	5.2	627 541	627 541	- 21 235	- 21 235	-12,53%	-12,53%
28 01 02 11	Other management expenditure	NDA	5	540 004	540 004	NDA	5.2	473 811	473 811	NDA	5.2	473 811	473 811			-12,26%	-12,26%
28 01 03	**Expenditure related to information and communication technology equipment and services of the 'Audit' policy area**	**NDA**	**5**	**632 176**	**632 176**	**NDA**	**5.2**	**640 487**	**640 487**	**NDA**	**5.2**	**640 487**	**640 487**			**+1,31%**	**+1,31%**
	total chapter 28 01			11 879 141	11 879 141			12 013 526	12 013 526			11 636 893	11 636 893	- 376 633	- 376 633	-2,04%	-2,04%
Total Title 28				**11 879 141**	**11 879 141**			**12 013 526**	**12 013 526**			**11 636 893**	**11 636 893**	**- 376 633**	**- 376 633**	**-2,04%**	**-2,04%**

<u>Title 29 — Statistics</u>

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 29 — Statistics	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 29 — Statistics																
29 01	Administrative expenditure of the 'Statistics' policy area																
29 01 01	**Expenditure related to officials and temporary staff in the 'Statistics' policy area**	**NDA**	**5**	**63 569 828**	**63 569 828**	**NDA**	**5.2**	**65 230 147**	**65 230 147**	**NDA**	**5.2**	**62 968 528**	**62 968 528**	**- 2 261 619**	**- 2 261 619**	**-0,95%**	**-0,95%**
29 01 02	**External personnel and other management expenditure in support of the 'Statistics' policy area**																
29 01 02 01	External personnel	NDA	5	5 240 348	5 240 348	NDA	5.2	5 214 950	5 214 950	NDA	5.2	5 090 744	5 090 744	- 124 206	- 124 206	-2,85%	-2,85%
29 01 02 11	Other management expenditure	NDA	5	3 958 458	3 958 458	NDA	5.2	3 486 921	3 486 921	NDA	5.2	3 486 921	3 486 921			-11,91%	-11,91%
29 01 03	**Expenditure related to information and communication technology equipment and services of the 'Statistics' policy area**	**NDA**	**5**	**4 022 937**	**4 022 937**	**NDA**	**5.2**	**4 075 830**	**4 075 830**	**NDA**	**5.2**	**4 075 830**	**4 075 830**			**+1,31%**	**+1,31%**
29 01 04	**Support expenditure for operations and programmes in the 'Statistics' policy area**																
29 01 04 01	Support expenditure for the European statistical programme	NDA	1.a	280 000	280 000	NDA	1.a	2 900 000	2 900 000	NDA	1.a	2 900 000	2 900 000			+935,71%	+935,71%
	Reserve (40 01 40)			2 900 000 3 180 000	2 900 000 3 180 000											-100,00% -8,81%	-100,00% -8,81%
	total chapter 29 01			77 071 571	77 071 571			80 907 848	80 907 848			78 522 023	78 522 023	- 2 385 825	- 2 385 825	+1,88%	+1,88%
	Reserve (40 01 40)			2 900 000 79 971 571	2 900 000 79 971 571											-100,00% -1,81%	-100,00% -1,81%
29 02	The European statistical programme																
29 02 01	**Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System**	**DA**	**1.a**	**p.m.**	**p.m.**	**DA**	**1.a**	**53 391 000**	**32 360 000**	**DA**	**1.a**	**53 391 000**	**30 110 000**		**- 2 250 000**		
	Reserve (40 02 41)			49 000 000 49 000 000	4 843 254 4 843 254											-100,00% +8,96%	-100,00% +521,69%
29 02 51	**Completion of statistical programmes (prior to 2013)**	**DA**	**1.a**	**p.m.**	**25 105 845**	**DA**	**1.a**	**p.m.**	**40 000 000**	**DA**	**1.a**	**p.m.**	**36 750 000**		**- 3 250 000**		**+46,38%**
29 02 52	**Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)**	**DA**	**1.a**	**5 000 000**	**5 485 726**	**DA**	**1.a**	**p.m.**	**6 000 000**	**DA**	**1.a**	**p.m.**	**5 000 000**		**- 1 000 000**	**-100,00%**	**-8,85%**
	total chapter 29 02			5 000 000	30 591 571			53 391 000	78 360 000			53 391 000	71 860 000		- 6 500 000	+967,82%	+134,90%
	Reserve (40 02 41)			49 000 000 54 000 000	4 843 254 35 434 825											-100,00% -1,13%	-100,00% +102,79%
	Total Title 29			**82 071 571**	**107 663 142**			**134 298 848**	**159 267 848**			**131 913 023**	**150 382 023**	**- 2 385 825**	**- 8 885 825**	**+60,73%**	**+39,68%**
	Reserve (40 01 40, 40 02 41)			51 900 000 133 971 571	7 743 254 115 406 396											-100,00% -1,54%	-100,00% +30,31%

Title 30 — Pensions and related expenditure

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 30 — Pensions and related expenditure	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 30 — Pensions and related expenditure																
30 01	Administrative expenditure of the 'Pensions and related expenditure' policy area																
30 01 13	**Allowances and pensions of former Members and surviving dependants**																
30 01 13 01	Temporary allowances	NDA	5	287 000	287 000	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.			-100,00%	-100,00%
30 01 13 02	Pensions of former Members and surviving dependants	NDA	5	4 942 000	4 942 000	NDA	5.2	5 142 000	5 142 000	NDA	5.2	4 973 000	4 973 000	- 169 000	- 169 000	+0,63%	+0,63%
30 01 13 03	Weightings and adjustments to pensions and various allowances	NDA	5	297 000	297 000	NDA	5.2	227 000	227 000	NDA	5.2	219 000	219 000	- 8 000	- 8 000	-26,26%	-26,26%
30 01 14	**Allowances for staff assigned non-active status, retired in the interests of the service or dismissed**																
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	NDA	5	3 913 000	3 913 000	NDA	5.2	2 581 000	2 581 000	NDA	5.2	2 496 000	2 496 000	- 85 000	- 85 000	-36,21%	-36,21%
30 01 14 02	Insurance against sickness	NDA	5	133 000	133 000	NDA	5.2	88 000	88 000	NDA	5.2	85 000	85 000	- 3 000	- 3 000	-36,09%	-36,09%
30 01 14 03	Weightings and adjustments to allowances	NDA	5	97 000	97 000	NDA	5.2	48 000	48 000	NDA	5.2	47 000	47 000	- 1 000	- 1 000	-51,55%	-51,55%
30 01 15	**Pensions and allowances**																
30 01 15 01	Pensions, invalidity allowances and severance grants	NDA	5	1 304 588 000	1 304 588 000	NDA	5.1	1 412 093 000	1 412 093 000	NDA	5.1	1 365 663 000	1 365 663 000	- 46 430 000	- 46 430 000	+4,68%	+4,68%
30 01 15 02	Insurance against sickness	NDA	5	43 283 000	43 283 000	NDA	5.1	46 953 000	46 953 000	NDA	5.1	45 409 000	45 409 000	- 1 544 000	- 1 544 000	+4,91%	+4,91%
30 01 15 03	Weightings and adjustments to pensions and allowances	NDA	5	41 931 000	41 931 000	NDA	5.1	31 284 000	31 284 000	NDA	5.1	30 256 000	30 256 000	- 1 028 000	- 1 028 000	-27,84%	-27,84%
	total chapter 30 01			1 399 471 000	1 399 471 000			1 498 416 000	1 498 416 000			1 449 148 000	1 449 148 000	- 49 268 000	- 49 268 000	+3,55%	+3,55%
	Total Title 30			**1 399 471 000**	**1 399 471 000**			**1 498 416 000**	**1 498 416 000**			**1 449 148 000**	**1 449 148 000**	**- 49 268 000**	**- 49 268 000**	**+3,55%**	**+3,55%**

Title 31 — Language services

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 31 — Language services	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 31 — Language services																
31 01	Administrative expenditure of the 'Language services' policy area																
31 01 01	**Expenditure related to officials and temporary staff in the 'Language services' policy area**	**NDA**	**5**	**319 261 807**	**319 261 807**	**NDA**	**5.2**	**325 115 337**	**325 115 337**	**NDA**	**5.2**	**313 843 136**	**313 843 136**	**- 11 272 201**	**- 11 272 201**	**-1,70%**	**-1,70%**
31 01 02	**External personnel and other management expenditure in support of the 'Language services' policy area**																
31 01 02 01	External personnel	NDA	5	11 489 853	11 489 853	NDA	5.2	10 527 539	10 527 539	NDA	5.2	10 144 265	10 144 265	- 383 274	- 383 274	-11,71%	-11,71%
31 01 02 11	Other management expenditure	NDA	5	4 991 191	4 991 191	NDA	5.2	4 778 845	4 778 845	NDA	5.2	4 778 845	4 778 845			-4,25%	-4,25%
31 01 03	**Expenditure related to information and communication technology equipment and services, and other working expenditure of the 'Language services' policy area**																
31 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Language services' policy area	NDA	5	20 204 082	20 204 082	NDA	5.2	20 314 458	20 314 458	NDA	5.2	20 314 458	20 314 458			+0,55%	+0,55%
31 01 03 04	Technical equipment and services for the Commission conference rooms	NDA	5	1 783 000	1 783 000	NDA	5.2	1 783 000	1 783 000	NDA	5.2	1 783 000	1 783 000				
31 01 07	**Interpretation expenditure**																
31 01 07 01	Interpretation expenditure	NDA	5	21 013 000	21 013 000	NDA	5.2	18 978 000	18 978 000	NDA	5.2	18 978 000	18 978 000			-9,68%	-9,68%
31 01 07 02	Training and further training of conference interpreters	NDA	5	422 500	422 500	NDA	5.2	423 000	423 000	NDA	5.2	423 000	423 000			+0,12%	+0,12%
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	NDA	5	1 256 000	1 256 000	NDA	5.2	1 256 000	1 256 000	NDA	5.2	1 256 000	1 256 000				
31 01 08	**Translation expenditure**																
31 01 08 01	Translation expenditure	NDA	5	14 000 000	14 000 000	NDA	5.2	13 800 000	13 800 000	NDA	5.2	13 800 000	13 800 000			-1,43%	-1,43%
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	NDA	5	1 721 000	1 721 000	NDA	5.2	1 790 000	1 790 000	NDA	5.2	1 790 000	1 790 000			+4,01%	+4,01%
31 01 09	**Interinstitutional cooperation activities in the language field**	**NDA**	**5**	**673 000**	**673 000**	**NDA**	**5.2**	**640 000**	**640 000**	**NDA**	**5.2**	**640 000**	**640 000**			**-4,90%**	**-4,90%**
31 01 10	**Translation Centre for the Bodies of the European Union**	**NDA**	**5**	**p.m.**	**p.m.**	**NDA**	**5.2**	**p.m.**	**p.m.**	**NDA**	**5.2**	**p.m.**	**p.m.**				
	total chapter 31 01			396 815 433	396 815 433			399 406 179	399 406 179			387 750 704	387 750 704	- 11 655 475	- 11 655 475	-2,28%	-2,28%
	Total Title 31			**396 815 433**	**396 815 433**			**399 406 179**	**399 406 179**			**387 750 704**	**387 750 704**	**- 11 655 475**	**- 11 655 475**	**-2,28%**	**-2,28%**

Title 32 — Energy

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 32 — Energy	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 32 — Energy																
32 01	Administrative expenditure of the 'Energy' policy area																
32 01 01	**Expenditure related to officials and temporary staff in the 'Energy' policy area**	**NDA**	**5**	**54 712 821**	**54 712 821**	**NDA**	**5.2**	**49 181 460**	**49 181 460**	**NDA**	**5.2**	**47 476 271**	**47 476 271**	**- 1 705 189**	**- 1 705 189**	**-13,23%**	**-13,23%**
32 01 02	**External personnel and other management expenditure in support of the 'Energy' policy area**																
32 01 02 01	External personnel	NDA	5	2 833 885	2 833 885	NDA	5.2	2 662 297	2 662 297	NDA	5.2	2 583 417	2 583 417	- 78 880	- 78 880	-8,84%	-8,84%
32 01 02 11	Other management expenditure	NDA	5	1 992 249	1 992 249	NDA	5.2	1 897 388	1 897 388	NDA	5.2	1 897 388	1 897 388			-4,76%	-4,76%
32 01 03	**Expenditure related to information and communication technology equipment and services of the 'Energy' policy area**	**NDA**	**5**	**3 480 160**	**3 480 160**	**NDA**	**5.2**	**3 073 046**	**3 073 046**	**NDA**	**5.2**	**3 073 046**	**3 073 046**			**-11,70%**	**-11,70%**
32 01 04	**Support expenditure for operations and programmes in the 'Energy' policy area**																
32 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Energy	NDA	1.a	600 000	600 000	NDA	1.a	2 728 000	2 728 000	NDA	1.a	2 728 000	2 728 000			+354,67%	+354,67%
32 01 04 02	Support expenditure for Nuclear decommissioning assistance programme	NDA	1.a	250 000	250 000	NDA	1.a	p.m.	p.m.	NDA	1.a	p.m.	p.m.			-100,00%	-100,00%
32 01 05	**Support expenditure for Research and Innovation programmes in the 'Energy' policy area**																
32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	NDA	5 1.a	2 230 125	2 230 125	NDA	1.a	2 094 540	2 094 540	NDA	1.a	1 594 540	1 594 540	- 500 000	- 500 000	-28,50%	-28,50%
32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	NDA	1.a	950 000	950 000	NDA	1.a	950 000	950 000	NDA	1.a	950 000	950 000				
32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	NDA	1.a	2 000 000	2 000 000	NDA	1.a	2 040 000	2 040 000	NDA	1.a	1 540 000	1 540 000	- 500 000	- 500 000	-23,00%	-23,00%
32 01 07	**Euratom contribution for operation of the Supply Agency**	**NDA**	**5**	**98 000**	**98 000**	**NDA**	**5.2**	**98 000**	**98 000**	**NDA**	**5.2**	**98 000**	**98 000**				
	total chapter 32 01			69 147 240	69 147 240			64 724 731	64 724 731			61 940 662	61 940 662	- 2 784 069	- 2 784 069	-10,42%	-10,42%
32 02	Conventional and renewable energy																
32 02 01	**Connecting Europe Facility (CEF)**																
32 02 01 01	Promoting the integration of the internal energy market and the interoperability of networks through infrastructure					DA	1.a	116 658 000	p.m.	DA	1.a	116 658 000	p.m.				
32 02 01 02	Enhancing Union security of supply, system resilience and security of system operations through infrastructure					DA	1.a	116 658 000	p.m.	DA	1.a	116 658 000	p.m.				
32 02 01 03	Contributing to sustainable development and protection of the environment through infrastructure					DA	1.a	116 658 000	p.m.	DA	1.a	116 658 000	p.m.				
32 02 01 04	Creating an environment more conducive to private investment for energy projects					DA	1.a	57 751 000	p.m.	DA	1.a	57 751 000	p.m.				
32 02 02	**Support activities to the European energy policy and internal energy market**	**NDA DA**	**1.a**	**4 700 000**	**2 780 313**	**DA**	**1.a**	**4 900 000**	**1 600 000**	**DA**	**1.a**	**4 900 000**	**1 440 000**		**- 160 000**	**+4,26%**	**-48,21%**

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 32 — Energy	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
32 02 03	**Security of energy installations and infrastructures**	**DA**	**1.a**	**300 000**	**184 515**	**DA**	**1.a**	**300 000**	**190 000**	**DA**	**1.a**	**300 000**	**190 000**				**+2,97%**
32 02 10	**Agency for the Cooperation of Energy Regulators (ACER)**	**DA**	**1.a**	**7 369 795**	**7 369 795**	**DA**	**1.a**	**10 188 000**	**10 188 000**	**DA**	**1.a**	**10 055 619**	**10 055 619**	**- 132 381**	**- 132 381**	**+36,44%**	**+36,44%**
32 02 51	**Completion of financial support for projects of common interest in the trans-European energy network**	**DA**	**1.a**	**22 200 000**	**11 972 009**	**DA**	**1.a**	**p.m.**	**11 500 000**	**DA**	**1.a**	**p.m.**	**10 250 000**		**- 1 250 000**	**-100,00%**	**-14,38%**
32 02 52	**Completion of energy projects to aid economic recovery**	**DA**	**1.a**	**—**	**285 532 789**	**DA**	**1.a**	**—**	**100 000 000**	**DA**	**1.a**	**—**	**80 000 000**		**- 20 000 000**		**-71,98%**
32 02 77	**Pilot projects and preparatory actions**																
32 02 77 01	Pilot project — Energy security — Shale Gas	DA	1.a	—	60 000	DA	1.a	—	140 000	DA	1.a	—	140 000				+133,33%
32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources Directive 2009/28/EC	DA	2	—	150 000	DA	2	—	350 000	DA	2	—	350 000				+133,33%
32 02 77 03	Pilot project — Supporting the preservation of natural resources and combating climate change through the increased use of solar energy (solar thermal and photovoltaic)	DA	2	—	—	DA	2	—	—	DA	2	—	—				
32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	DA	1.a	—	p.m.	DA	1.a	—	p.m.	DA	1.a	—	p.m.				
32 02 77 05	Preparatory action — European islands for a common energy policy	DA	1.a	—	p.m.	DA	1.a	—	p.m.	DA	1.a	—	p.m.				
	total chapter 32 02			34 569 795	308 049 421			423 113 000	123 968 000			422 980 619	102 425 619	- 132 381	- 21 542 381	+1123,56%	-66,75%
32 03	Nuclear energy																
32 03 01	**Nuclear safeguards**	**DA**	**1.a**	**20 550 000**	**15 814 706**	**DA**	**1.a**	**20 520 000**	**17 000 000**	**DA**	**1.a**	**20 520 000**	**17 000 000**			**-0,15%**	**+7,49%**
32 03 02	**Nuclear safety and protection against radiation**	**DA**	**1.a**	**2 200 000**	**1 976 838**	**DA**	**1.a**	**3 286 000**	**2 700 000**	**DA**	**1.a**	**3 286 000**	**2 700 000**			**+49,36%**	**+36,58%**
32 03 03	**Nuclear decommissioning assistance programme**																
32 03 03 01	'Kozloduy' programme					DA	1.a	39 416 000	p.m.	DA	1.a	39 416 000	p.m.				
32 03 03 02	'Ignalina' programme					DA	1.a	60 641 000	p.m.	DA	1.a	60 641 000	p.m.				
32 03 03 03	'Bohunice' programme					DA	1.a	30 320 000	p.m.	DA	1.a	30 320 000	p.m.				
32 03 51	**Completion of nuclear decommissioning (2007 to 2013)**	**DA**	**1.a**	**267 000 000**	**181 869 118**	**DA**	**1.a**	**p.m.**	**180 000 000**	**DA**	**1.a**	**p.m.**	**180 000 000**			**-100,00%**	**-1,03%**
	total chapter 32 03			289 750 000	199 660 662			154 183 000	199 700 000			154 183 000	199 700 000			-46,79%	+0,02%
32 04	Horizon 2020 — Research and innovation related to energy																
32 04 03	**Societal challenges**																
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system					DA	1.a	316 967 960	28 886 164	DA	1.a	316 967 960	28 886 164				
32 04 50	**Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development**																

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 32 — Energy	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)					DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.	DA	1.a	p.m.	p.m.				
32 04 51	**Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)**	**DA**	**1.a**	**171 635 030**	**116 069 721**	**DA**	**1.a**	**p.m.**	**133 283 435**	**DA**	**1.a**	**p.m.**	**122 283 435**		**- 11 000 000**	**-100,00%**	**+5,35%**
32 04 52	**Completion of previous research framework programmes (prior to 2007)**	**DA**	**1.a**	**p.m.**	**14 826 287**	**DA**	**1.a**	**p.m.**	**4 739 966**	**DA**	**1.a**	**p.m.**	**4 739 966**				**-68,03%**
32 04 53	**Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)**	**DA**	**1.a**	**137 250 000**	**80 000 000**	**DA**	**1.a**	**p.m.**	**61 232 340**	**DA**	**1.a**	**p.m.**	**58 232 340**		**- 3 000 000**	**-100,00%**	**-27,21%**
32 04 54	**Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)**	**DA**	**1.a**	**—**	**p.m.**	**DA**	**1.a**	**—**	**p.m.**	**DA**	**1.a**	**—**	**p.m.**				
	total chapter 32 04			308 885 030	210 896 008			316 967 960	228 141 905			316 967 960	214 141 905		- 14 000 000	+2,62%	+1,54%
	Total Title 32			**702 352 065**	**787 753 331**			**958 988 691**	**616 534 636**			**956 072 241**	**578 208 186**	**- 2 916 450**	**- 38 326 450**	**+36,12%**	**-26,60%**

<u>**Title 33 — Justice**</u>

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 33 — Justice	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 33 — Justice																
33 01	Administrative expenditure of the 'Justice' policy area																
33 01 01	**Expenditure related to officials and temporary staff in the 'Justice' policy area**	**NDA**	**5**	**29 363 205**	**29 363 205**	**NDA**	**5.2**	**34 168 172**	**34 168 172**	**NDA**	**5.2**	**32 983 514**	**32 983 514**	**- 1 184 658**	**- 1 184 658**	**+12,33%**	**+12,33%**
33 01 02	**External personnel and other management expenditure in support of the 'Justice' policy area**																
33 01 02 01	External personnel	NDA	5	3 126 611	3 126 611	NDA	5.2	3 158 315	3 158 315	NDA	5.2	3 072 489	3 072 489	- 85 826	- 85 826	-1,73%	-1,73%
33 01 02 11	Other management expenditure	NDA	5	1 336 067	1 336 067	NDA	5.2	1 271 824	1 271 824	NDA	5.2	1 271 824	1 271 824			-4,81%	-4,81%
33 01 03	**Expenditure related to Information and Communication Technology equipment and services of the 'Justice' policy area**	**NDA**	**5**	**1 858 213**	**1 858 213**	**NDA**	**5.2**	**2 134 959**	**2 134 959**	**NDA**	**5.2**	**2 134 959**	**2 134 959**			**+14,89%**	**+14,89%**
33 01 04	**Support expenditure for operations and programmes in the 'Justice' policy area**																
33 01 04 01	Support expenditure for Rights and Citizenship	NDA	3.a 1.a	2 233 000	2 233 000	NDA	3	1 100 000	1 100 000	NDA	3	1 041 807	1 041 807	- 58 193	- 58 193	-53,34%	-53,34%
33 01 04 02	Support expenditure for Justice	NDA	3.a	650 000	650 000	NDA	3	1 200 000	1 200 000	NDA	3	1 136 516	1 136 516	- 63 484	- 63 484	+74,85%	+74,85%
	total chapter 33 01			38 567 096	38 567 096			43 033 270	43 033 270			41 641 109	41 641 109	- 1 392 161	- 1 392 161	+7,97%	+7,97%
33 02	Rights and Citizenship																
33 02 01	**Ensuring the protection of rights and empower citizens**					**DA**	**3**	**23 007 000**	**5 467 000**	**DA**	**3**	**23 007 000**	**5 467 000**				
33 02 02	**Promoting non-discrimination and equality**					**DA**	**3**	**30 651 000**	**7 284 000**	**DA**	**3**	**30 651 000**	**7 284 000**				
33 02 06	**European Union Agency for Fundamental Rights (FRA)**	**DA**	**3.a**	**21 024 400**	**21 024 400**	**DA**	**3**	**21 109 000**	**21 109 000**	**DA**	**3**	**20 925 138**	**20 925 138**	**- 183 862**	**- 183 862**	**-0,47%**	**-0,47%**
33 02 07	**European Institute for Gender Equality (EIGE)**	**DA**	**1.a**	**6 322 368**	**6 322 368**	**DA**	**3**	**6 776 081**	**6 776 081**	**DA**	**3**	**6 704 988**	**6 704 988**	**- 71 093**	**- 71 093**	**+6,05%**	**+6,05%**
33 02 51	**Completion of Rights and Citizenship and Equality**	**DA**	**3.a 1.a**	**72 221 000**	**56 521 331**	**DA**	**3**	**p.m.**	**41 333 000**	**DA**	**3**	**p.m.**	**41 333 000**			**-100,00%**	**-26,87%**
33 02 77	**Pilot projects and preparatory actions**																
33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	DA	3.a	—	—	DA	3	—	—	DA	3	—	—				
33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	DA	3.a	—	—	DA	3	—	—	DA	3	—	—				
33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	DA	3.a	—	—	DA	3	—	—	DA	3	—	—				
33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	DA	3.a	p.m.	p.m.	DA	3	p.m.	637 000	DA	3	p.m.	637 000				
33 02 77 05	Pilot project — Employment of people on the autistic spectrum	DA	1.a	—	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 33 — Justice	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	DA	3.a	1 000 000	500 000	DA	3	p.m.	425 000	DA	3	p.m.	425 000			-100,00%	-15,00%
33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	DA	3.b	750 000	375 000	DA	3	p.m.	319 000	DA	3	p.m.	319 000			-100,00%	-14,93%
	total chapter 33 02			101 317 768	84 743 099			81 543 081	83 350 081			81 288 126	83 095 126	- 254 955	- 254 955	-19,77%	-1,94%
33 03	Justice																
33 03 01	**Facilitating access to justice and support judicial training**					**DA**	**3**	**28 580 000**	**7 485 000**	**DA**	**3**	**28 580 000**	**7 485 000**				
33 03 02	**Improving judicial cooperation in civil and criminal matters**					**DA**	**3**	**14 228 000**	**3 727 000**	**DA**	**3**	**14 228 000**	**3 727 000**				
33 03 03	**Preventing and reducing drug demand and supply**					**DA**	**3**	**3 004 000**	**788 000**	**DA**	**3**	**3 004 000**	**788 000**				
33 03 04	**European Body for the Enhancement of Judicial Cooperation (EUROJUST)**	**DA**	**3.a**	**30 053 660**	**30 053 660**	**DA**	**3**	**31 206 671**	**31 206 671**	**DA**	**3**	**30 694 309**	**30 694 309**	**- 512 362**	**- 512 362**	**+2,13%**	**+2,13%**
33 03 51	**Completion of drugs prevention and information and justice**	**DA**	**3.a**	**47 050 000**	**29 010 117**	**DA**	**3**	**p.m.**	**22 500 000**	**DA**	**3**	**p.m.**	**22 500 000**			**-100,00%**	**-22,44%**
33 03 77	**Pilot projects and preparatory actions**																
33 03 77 01	Pilot project — Impact assessment of legislative measures in contract law	DA	3.a	p.m.	p.m.	DA	3	p.m.	p.m.	DA	3	p.m.	p.m.				
33 03 77 02	Pilot project — European judicial training	DA	3.a	p.m.	750 000	DA	3	p.m.	492 000	DA	3	p.m.	492 000				-34,40%
33 03 77 03	Pilot project — Information instrument for bi-national couples	DA	3.a	1 000 000	500 000	DA	3	p.m.	425 000	DA	3	p.m.	425 000			-100,00%	-15,00%
	total chapter 33 03			78 103 660	60 313 777			77 018 671	66 623 671			76 506 309	66 111 309	- 512 362	- 512 362	-2,05%	+9,61%
	Total Title 33			**217 988 524**	**183 623 972**			**201 595 022**	**193 007 022**			**199 435 544**	**190 847 544**	**- 2 159 478**	**- 2 159 478**	**-8,51%**	**+3,93%**

Title 34 — Climate action

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 34 — Climate action	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 34 — Climate action																
34 01	Administrative expenditure of the 'Climate action' policy area																
34 01 01	**Expenditure related to officials and temporary staff in the 'Climate action' policy area**	**NDA**	**5**	**17 960 999**	**17 960 999**	**NDA**	**5.2**	**14 702 668**	**14 702 668**	**NDA**	**5.2**	**14 192 906**	**14 192 906**	**- 509 762**	**- 509 762**	**-20,98%**	**-20,98%**
34 01 02	**External personnel and other management expenditure in support of the 'Climate action' policy area**																
34 01 02 01	External personnel	NDA	5	1 679 374	1 679 374	NDA	5.2	1 654 848	1 654 848	NDA	5.2	1 617 121	1 617 121	- 37 727	- 37 727	-3,71%	-3,71%
34 01 02 11	Other management expenditure	NDA	5	2 194 255	2 194 255	NDA	5.2	2 085 209	2 085 209	NDA	5.2	2 085 209	2 085 209			-4,97%	-4,97%
34 01 03	**Expenditure related to information and communication technology equipment and services of the 'Climate action' policy area**	**NDA**	**5**	**1 136 640**	**1 136 640**	**NDA**	**5.2**	**918 679**	**918 679**	**NDA**	**5.2**	**918 679**	**918 679**			**-19,18%**	**-19,18%**
34 01 04	**Support expenditure for operations and programmes in the 'Climate action' policy area**																
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	NDA	4 2	2 405 000	2 405 000	NDA	2	4 000 000	4 000 000	NDA	2	4 000 000	4 000 000			+66,32%	+66,32%
	total chapter 34 01			25 376 268	25 376 268			23 361 404	23 361 404			22 813 915	22 813 915	- 547 489	- 547 489	-10,10%	-10,10%
34 02	Climate action at Union and international level																
34 02 01	**Reducing of Union greenhouse gas emissions**					**DA**	**2**	**43 842 591**	**2 564 853**	**DA**	**2**	**43 842 591**	**2 564 853**				
34 02 02	**Increasing resilience of the Union to climate change**					**DA**	**2**	**43 842 591**	**1 282 426**	**DA**	**2**	**43 842 591**	**1 282 426**				
34 02 03	**Better climate governance and information at all levels**					**DA**	**2**	**9 574 819**	**1 939 670**	**DA**	**2**	**9 574 819**	**1 939 670**				
34 02 04	**Contribution to multilateral and international climate agreements**	**DA**	**4**	**950 000**	**657 579**	**DA**	**4**	**850 000**	**850 000**	**DA**	**4**	**850 000**	**850 000**			**-10,53%**	**+29,26%**
34 02 51	**Completion of former climate action programmes**	**DA**	**2**	**20 700 000**	**19 076 489**	**DA**	**2**	**—**	**9 350 000**	**DA**	**2**	**—**	**8 350 000**		**- 1 000 000**	**-100,00%**	**-56,23%**
34 02 77	**Pilot projects and preparatory actions**																
34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	DA	2	3 000 000	3 000 000	DA	2	—	4 700 000	DA	2	—	4 700 000			-100,00%	+56,67%
	total chapter 34 02			24 650 000	22 734 068			98 110 001	20 686 949			98 110 001	19 686 949		- 1 000 000	+298,01%	-13,40%
	Total Title 34			**50 026 268**	**48 110 336**			**121 471 405**	**44 048 353**			**120 923 916**	**42 500 864**	**- 547 489**	**- 1 547 489**	**+141,72%**	**-11,66%**

Title 40 — Reserves

Title Chapter Article Item	Section III - Commission	1				2				3				3-2		3/1	
	Title 40 — Reserves	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
		DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
	Title 40 — Reserves																
40 01	Reserves for administrative expenditure																
40 01 40	**Administrative reserve**	**NDA**	—	**6 829 200**	**6 829 200**	**NDA**	—	**p.m.**	**p.m.**	**NDA**	—	**p.m.**	**p.m.**			**-100,00%**	**-100,00%**
40 01 42	**Contingency reserve**	**NDA**	**5**	**p.m.**	**p.m.**	**NDA**	**5.2**	**p.m.**	**p.m.**	**NDA**	**5.2**	**p.m.**	**p.m.**				
	total chapter 40 01			6 829 200	6 829 200			p.m.	p.m.			p.m.	p.m.			-100,00%	-100,00%
40 02	Reserves for financial interventions																
40 02 40	**Non-differentiated appropriations**	**NDA**	—	**p.m.**	**p.m.**	**NDA**	—	**p.m.**	**p.m.**	**NDA**	—	**p.m.**	**p.m.**				
40 02 41	**Differentiated appropriations**	**DA**	—	**278 891 985**	**188 563 836**	**DA**	—	**122 662 000**	**122 662 000**	**DA**	—	**122 662 000**	**122 662 000**			**-56,02%**	**-34,95%**
40 02 42	**Emergency aid reserve**	**DA**	**4**	**264 115 000**	**80 000 000**	**DA**	**9.1**	**297 000 000**	**150 000 000**	**DA**	**9.1**	**297 000 000**	**150 000 000**			**+12,45%**	**+87,50%**
40 02 43	**Reserve for the European Globalisation Adjustment Fund**	**DA**	**1.a**	**500 000 000**	**p.m.**	**DA**	**9.2**	**159 181 000**	**p.m.**	**DA**	**9.2**	**159 181 000**	**p.m.**			**-68,16%**	
	total chapter 40 02			1 043 006 985	268 563 836			578 843 000	272 662 000			578 843 000	272 662 000			-44,50%	+1,53%
40 03	Negative reserve																
40 03 01	**Negative reserve**	**DA**	**3.b 4**	**p.m.**	**p.m.**	**DA**	—	**p.m.**	**p.m.**	**DA**	—	**p.m.**	**p.m.**				
	total chapter 40 03			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.				
	Total Title 40			**1 049 836 185**	**275 393 036**			**578 843 000**	**272 662 000**			**578 843 000**	**272 662 000**			**-44,86%**	**-0,99%**

Section III - Commission

Section III - Commission	1				2				3				3-2		3/1	
Heading	Budget 2013 (AB No 1/2013 incl.)				DB 2014				Council's Position on DB 2014				Difference (amount)		Difference (%)	
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a	c/a	p/a
Section III - Commission			**148 026 192 229**	**129 683 738 689**			**138 879 861 012**	**132 478 058 408**			**138 659 974 446**	**131 437 658 370**	**- 219 886 566**	**-1 040 400 038**	**-6,33%**	**+1,35%**
Of which reserve (40 02 41, 40 01 40)			285 721 185	195 393 036			122 662 000	122 662 000			122 662 000	122 662 000			-57,07%	-37,22%