



**COUNCIL OF
THE EUROPEAN UNION**

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COVER NOTE

From:	Mr Janusz LEWANSOWSKI, Member of the European Commission
date of receipt:	4 September 2013
To:	Mr Algimantas RIMKUNAS, President of the Council of the European Union

Subject:	Transfer of appropriations No DEC 25/2013 within Section III - Commission - of the general budget for 2013
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Delegations will find attached Commission document DEC 25/2013.

Encl.: DEC 25/2013



EUROPEAN COMMISSION

BRUSSELS, 02/09/2013

GENERAL BUDGET - 2013
SECTION III - COMMISSION TITLES 12, 40

TRANSFER OF APPROPRIATIONS N° **DEC 25/2013**

EUR

FROM

CHAPTER - 4002 Reserves for financial interventions

ARTICLE - 40 02 41 Differentiated appropriations

Commitments	- 1 500 000
Payments	- 1 500 000

TO

CHAPTER - 1202 Internal market policy

ARTICLE - 12 02 01 Implementation and development of the internal market

Commitments	1 500 000
Payments	1 500 000

Introduction

The proposed transfer is related to the lifting of the reserve of EUR 1.5 million of commitment and payment appropriations on 12 02 01 budget line (Implementation and development of the internal market).

The Budget Authority placed these appropriations in a reserve subject to the delivery by the Commission of a detailed list of studies it will undertake under this budget line in 2013, of the description of the method for calculating the amounts allocated for each study and of the set of formal criteria for the selection of these studies.

In response to the conditions for releasing the reserve, the Commission submitted the requested information in a note dated 14 June 2013 from J Faull, Director General of DG Markt to Mr A Lamassoure (EP), namely:

- a description of the planning, prioritisation and selection process of the studies to be conducted by the Commission;
- the decomposition of the budget line 12 02 01 by main categories for the year 2013;
- a detailed description of the studies, impact assessments and conformity assessments planned for the year 2013, including the method for calculating the amount allocated to each study and assessment.

Therefore the Commission considers that the conditions for releasing the reserve are met. The availability of the funds released will ensure the appropriate implementation of the different tasks from the internal market budget line, i.e. the studies and impact assessments fully listed in the document mentioned above.

I. INCREASE

a) Heading

12 02 01 - Implementation and development of the internal market

b) Figures at 14/08/2013

	Commitments	Payments
1A. Appropriation in budget (initial budget + AB)	5 600 000	6 407 353
1B. Appropriation in budget (EFTA)	198 800	221 406
2. Transfers	0	0
3. Final appropriation for the year (1A+1B+2)	5 798 800	6 628 759
4. Utilisation of final appropriation	2 248 666	6 128 372
5. Amount not used/available (3-4)	3 550 134	500 387
6. Requirements up to year-end	5 050 134	2 000 387
7. Increase proposed	1 500 000	1 500 000
8. Increase as percentage of appropriation in budget (7/1A)	26.79%	23.41%
9. Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments	Payments
1. Appropriation available at start of year	0	0
2. Appropriation available on the 14/08/2013	0	0
3. Rate of utilisation $[(1-2)/1]$	n/a	n/a

d) Detailed grounds for the increase

See the introduction.

II. DECREASE

a) Heading

40 02 41 - Differentiated appropriations

b) Figures at 14/08/2013

	Commitments	Payments
1A. Appropriation in budget (initial budget + AB)	278 891 985	188 563 836
1B. Appropriation in budget (EFTA)	0	0
2. Transfers	-147 191 985	-63 456 639
3. Final appropriation for the year (1A+1B+2)	131 700 000	125 107 197
4. Utilisation of final appropriation	0	0
5. Amount not used/available (3-4)	131 700 000	125 107 197
6. Requirements up to year-end	n/a	n/a
7. Proposed decrease	1 500 000	1 500 000
8. Decrease as percentage of appropriation in budget (7/1A)	0.54%	0.80%
9. Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments	Payments
1. Appropriation available at start of year	0	0
2. Appropriation available on the 14/08/2013	0	0
3. Rate of utilisation [(1-2)/1]	n/a	n/a

d) Detail grounds for the transfer

See the introduction.