

## **COUNCIL OF** THE EUROPEAN UNION

Brussels, 13 September 2013 (OR. en)

13301/13

**FIN 506 INST 463 PE-L 68** 

## "I/A" ITEM NOTE

**Budget Committee** From: To: Permanent Representatives Committee/Council 13229/13 FIN 497 No. Cion doc.: Proposal for transfer of appropriations No DEC 23/2013 within Section III -Subject: Commission - of the general budget for 2013

1. On 4 September 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 23/2013.

The purpose of this proposal is to transfer an amount of EUR 1 350 000 in both commitment and payment appropriations from Article 40 02 41 (Reserves for financial interventions -Differentiated appropriations) to Article 11 03 01 (International fisheries agreements), as recorded in document 13229/13 FIN 497.

2. The mobilisation of the reserve line is needed in order to enable the Commission to cover the financial contribution provided for 2013 in the fisheries partnership agreement between the European Union and the Gabonese Republic, following the adoption by the Council of a Decision on the provisional application of the new Protocol to the above-mentioned agreement on 22 July 2013<sup>1</sup>.

13301/13 CR/kg DG G II A

Not yet published.

- 3. <u>The Budget Committee</u> examined this proposal for a transfer at its meeting on 12 September 2013.
- 4. Following that examination, <u>the Budget Committee</u> agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in the ANNEX to that effect.

13301/13 CR/kg 2

DG G II A EN

## **DRAFT LETTER**

from: President of the Council

to : President of the Commission

copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>2</sup>, I inform you that the Council has approved transfer of appropriations No DEC 23/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

repealing Council Regulation (EC, Euratom) No 1605/2002.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and

<sup>13301/13</sup> CR/kg 1
ANNEX DG G II A **EN**