



**COUNCIL OF
THE EUROPEAN UNION**

**Brussels, 8 October 2013
(OR. en)**

14531/13

FIN 608

NOTE

From:	Presidency
To:	Permanent Representatives Committee
No. Cion doc.:	14093/13 FIN 571 - COM(2013) 669 final
Subject:	Draft amending budget No 8 to the general budget for 2013 - Statement of expenditure by Section - Section III - Commission

1. On 26 September 2013, the Commission submitted to the Council draft amending budget (DAB) No 8/2013. It concerns the increase in payment appropriations for the amount of EUR 3.94 billion across headings 1a, 1b, 2, 3a, 3b and 4 of the multiannual financial framework. This DAB is a remaining balance of the DAB 2/2013 adopted by the Council on 9 July 2013.
2. The appropriations in DAB No 8/2013 exceed the remaining balance of DAB No 2/2013 by EUR 14.776 million. Therefore, as part of the package including DABs No 6/2013, 8/2013 and 9/2013 and transfer of appropriations DEC 26/2013, the Presidency presented on 8 October to the Budget Committee a compromise proposal suggesting to reduce the Commission proposal by the above mentioned amount. The budget lines proposed for reductions are the following:

<i>MFF heading</i>	<i>Budget line</i>	<i>Title</i>	<i>DAB 2/2013</i>	<i>AB 2/2013 as adopted</i>	<i>Balance of DAB 2/2013</i>	<i>DAB 8/2013</i>	<i>Presidency proposal</i>
sub-heading 1a	02 04 01 01	Space research	34 500	22 436	12 064	18 064	-4 776
sub-heading 1a	08 02 01	Cooperation - Health	200 000	130 066	69 934	75 065	-3 000
heading 2	07 03 07	LIFE+ (Financial Instrument for the Environment-2007 to 2013)	10 000	6 503	3 497	13 497	-7 000
TOTAL							-14 776

3. The Budget Committee examined the Presidency proposal at its meeting on 8 October.
4. A majority of delegations indicated that the adoption of the Council position on DAB No 8/2013 forms an integral part of the package as proposed by the Presidency and is subject to the European Parliament's approval of the MFF 2014-2020.

Therefore, the Presidency suggests to include, in the Council position on DAB 8/2013, the following text:

- a) a recital stating that *"the Council's position is taken in conjunction with the adoption of its position on draft amending budget No 9/2013 and is subject to the European Parliament's approval of the agreement on the multiannual financial framework for 2014-2020"*;
 - b) an additional paragraph in its sole Article stating that *"This Decision shall apply from the date of the European Parliament's approval of the agreement on the multiannual financial framework for 2014-2020"*.
5. The Permanent Representative Committee is invited to reach an agreement on DAB No 8/2013, as part of the package as set out in points 2 and 4.