



**COUNCIL OF
THE EUROPEAN UNION**

**Brussels, 8 October 2013
(OR. en)**

14532/13

FIN 609

NOTE

From:	Presidency
To:	Permanent Representatives Committee
No. Cion doc.:	14454/13 FIN 601 - COM(2013) 691 final
Subject:	Draft amending budget No 9 to the general budget for 2013 - Statement of expenditure by Section - Section III - Commission

1. On 3 October 2013, the Commission submitted to the Council draft amending budget (DAB) No 9/2013. It concerns the mobilisation of the EU Solidarity Fund for an amount of EUR 400.5 million in c/a and p/a in order to provide financial assistance to Romania in relation to a drought and forest fires in summer 2012, and to Germany, Austria and Czech Republic affected by floods in May and June 2013. This DAB is accompanied with a proposal for a decision of the European Parliament and of the Council on the mobilisation of the EU Solidarity Fund¹.
2. As part of the package including DABs No 6/2013, 8/2013 and 9/2013 and transfer of appropriations No DEC 26/2013, the Presidency presented on 8 October to the Budget Committee a compromise proposal suggesting to:

¹ doc. 14453/13.

- accept the mobilisation of the EUSF for an amount of EUR 400.5 million in c/a and p/a as proposed by the Commission;
- cover the p/a by redeployments from the following budget lines:

(in EUR)

Budget line	Description	p/a
05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD)	-32 331 335
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) - Completion of other previous projects (2000 to 2006)	-78 987 754
08 20 02	Euratom - European Joint Undertaking for ITER - Fusion for Energy (F4E)	-289 200 000
TOTAL		-400 519 089

3. The Budget Committee examined the Presidency proposal at its meeting on 8 October. Delegations could support it as part of the package as proposed by the Presidency.

4. The Permanent Representative Committee is invited to reach an agreement on DAB No 9/2013, as part of the package as set out in point 2.
