



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 10 October 2013

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**Interinstitutional File:
2013/0335 (NLE)**

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PROPOSAL

from: European Commission
dated: 10 October 2013

No Cion doc.: COM(2013) 696 final

Subject: Proposal for a Council Decision on the financial contributions to be paid by Member States to finance the 3rd instalment for 2013 of the European Development Fund

Delegations will find attached a proposal from the Commission, submitted under a covering letter from Mr Jordi AYET PUIGARNAU, Director, to Mr Uwe CORSEPIUS, Secretary-General of the Council of the European Union.

Encl.: COM(2013) 696 final



Brussels, 10.10.2013
COM(2013) 696 final

2013/0335 (NLE)

Proposal for a

COUNCIL DECISION

**on the financial contributions to be paid by Member States to finance the 3rd instalment
for 2013 of the European Development Fund**

EXPLANATORY MEMORANDUM

1. CONTEXT OF THE PROPOSAL

In accordance with Article 57(3) of the 10th EDF Financial Regulation, this proposal covers the amount of the third instalment of the contribution for 2013 ("n+1" in the sense of the procedures laid down in that Article). The Council must decide on this proposal at the latest 21 calendar days following the presentation by the Commission of its proposal and Member States must pay the third instalment of the contribution at the latest 21 calendar days following the date on which the Council decision is notified to them.

3. LEGAL ELEMENTS OF THE PROPOSAL

In accordance with Article 57(7) of the 10th EDF Financial Regulation, the amount managed by the Commission and the amount managed by the EIB are specified for each.

In accordance with Article 145 of the 10th EDF Financial Regulation, the EIB has sent the Commission its updated estimates of commitments and payments under the instruments it manages.

Article 58(2) of the 10th EDF Financial Regulation provides that calls for contributions first use up the amounts laid down for previous EDFs, one after the other. The calls for contributions in this proposal therefore concern amounts under the 10th EDF for the Commission and under the 9th EDF for the EIB.

Article 60 of the 10th EDF Financial Regulation provides that a Member State which fails to pay the instalment of the contribution due by the deadline will be required to pay interest on the amount unpaid; the arrangements for the payment of interest are specified in the same Article.

Proposal for a

COUNCIL DECISION

on the financial contributions to be paid by Member States to finance the 3rd instalment for 2013 of the European Development Fund

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States, meeting within the Council, on the financing of Community aid under the multiannual financial framework for the period 2008 to 2013 in accordance with the ACP-EC Partnership Agreement and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the EC Treaty applies, and in particular Article 7 thereof,

Having regard to the Council Regulation (EC) No 215/2008 of 18 February 2008 on the Financial Regulation applicable to the 10th European Development Fund (hereinafter referred to as "the 10th EDF Financial Regulation"), and in particular Article 57(5) thereof,

Having regard to the proposal from the European Commission,

Whereas:

- (1) The Council has adopted on the 19th of November 2012, on a proposal made by the Commission, the decision to fix at EUR 3.100.000.000 the Commission's share and at 250.000.000 the EIB's share of the annual amount of the Member States contributions to the EDF for 2013.
- (2) The Council has adopted on the 1st of July 2013, on a proposal made by the Commission, a modification to this decision and fixed at EUR 2.950.000.000 the Commission's share and at 250.000.000 the EIB's share of the annual amount of the Member States contributions to the EDF for 2013.
- (3) Article 58(2) of the 10th EDF Financial Regulation provides that calls for contributions first use up the amounts provided for previous EDFs. Therefore a call for funds under the 9th EDF should be made for the EIB.
- (4) The Council should decide at the latest 21 calendar days following the presentation by the Commission of its proposal and Member States should pay the third instalment of the contribution at the latest 21 calendar days following the date on which the Council decision is notified to them,

HAS ADOPTED THIS DECISION:

Article 1

The individual EDF contributions to be paid by the Member States to the Commission and the European Investment Bank as the third instalment for 2013 are set out in the table in the Annex.

Article 2

This Decision is addressed to the Member States.

Done at Brussels,

*For the Council
The President*

ANNEX

Third instalment of EDF Contributions for 2013 (EUR)

MEMBER STATES	Key 9th EDF %	Key 10th EDF %	3rd instalment		Total 3rd instalment
			paid to	paid to	
			EIB	Commission	
			9th EDF	10th EDF	
BELGIUM	3.92	3.53	1,960,000	8,825,000	10,785,000
DENMARK	2.14	2.00	1,070,000	5,000,000	6,070,000
GERMANY	23.36	20.50	11,680,000	51,250,000	62,930,000
GREECE	1.25	1.47	625,000	3,675,000	4,300,000
SPAIN	5.84	7.85	2,920,000	19,625,000	22,545,000
FRANCE	24.30	19.55	12,150,000	48,875,000	61,025,000
IRELAND	0.62	0.91	310,000	2,275,000	2,585,000
ITALY	12.54	12.86	6,270,000	32,150,000	38,420,000
LUXEMBOURG	0.29	0.27	145,000	675,000	820,000
NETHERLANDS	5.22	4.85	2,610,000	12,125,000	14,735,000
AUSTRIA	2.65	2.41	1,325,000	6,025,000	7,350,000
PORTUGAL	0.97	1.15	485,000	2,875,000	3,360,000
FINLAND	1.48	1.47	740,000	3,675,000	4,415,000
SWEDEN	2.73	2.74	1,365,000	6,850,000	8,215,000
UNITED KINGDOM	12.69	14.82	6,345,000	37,050,000	43,395,000
BULGARIA		0.14		350,000	350,000
CZECH REPUBLIC		0.51		1,275,000	1,275,000
ESTONIA		0.05		125,000	125,000
CYPRUS		0.09		225,000	225,000
LATVIA		0.07		175,000	175,000
LITHUANIA		0.12		300,000	300,000
HUNGARY		0.55		1,375,000	1,375,000
MALTA		0.03		75,000	75,000
POLAND		1.30		3,250,000	3,250,000
ROMANIA		0.37		925,000	925,000
SLOVENIA		0.18		450,000	450,000
SLOVAKIA		0.21		525,000	525,000
TOTAL EUR-27	100.00	100.00	50,000,000	250,000,000	300,000,000