



**COUNCIL OF
THE EUROPEAN UNION**

**Brussels, 10 October 2013
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COVER NOTE

From:	Mr Janusz LEWANDOWSKI, Member of the European Commission
date of receipt:	10 October 2013
To:	Mr Algimantas RIMKUNAS, President of the Council of the European Union

Subject:	Transfer of appropriations No DEC 30/2013 within Section III - Commission - of the general budget for 2013
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Delegations will find attached Commission document DEC 30/2013.

Encl.: DEC 30/2013



EUROPEAN COMMISSION

BRUSSELS, 09/10/2013

GENERAL BUDGET - 2013
SECTION III - COMMISSION TITLES 11, 17

TRANSFER OF APPROPRIATIONS N° DEC 30/2013

EUR

FROM

CHAPTER - 1704 Food and feed safety, animal health, animal welfare and Plant health

ITEM - 17 04 01 01 Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor - New measures

Commitments - 5 000 000

TO

CHAPTER - 1102 Fisheries markets

ITEM - 11 02 01 01 Intervention in fishery products - New measures

Commitments 5 000 000

I. INCREASE

a) Heading

11 02 01 01 - Intervention in fishery products - New measures

b) Figures at 18/09/2013

	Commitments
1A. Appropriation in budget (initial budget + AB)	11 500 000
1B. Appropriation in budget (EFTA)	0
2. Transfers	0
3. Final appropriation for the year (1A+1B+2)	11 500 000
4. Utilisation of final appropriation	11 465 076
5. Amount not used/available (3-4)	34 924
6. Requirements up to year-end	5 034 924
7. Increase proposed	5 000 000
8. Increase as percentage of appropriation in budget (7/1A)	43.48%
9. Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	0
2. Appropriation available on the 18/09/2013	0
3. Rate of utilisation [(1-2)/1]	n/a

d) Detailed grounds for the increase

Supplementary appropriations are requested for intervention measures on fisheries markets for the calendar year 2013. The current legal base (Council Regulations (EC) No 104/2000 and No 1290/2005, in particular Article 3§2(f) thereof) covers expenditure incurred up to 31/12/2013 that will be paid to the Member States only in 2014. Since from 2014 the legal base changes, and the current system of interventions disappears, it is necessary to cover the commitments corresponding to the additional claims submitted by the Member States late in the year from the 2013 budget. Therefore, it is proposed to reinforce this budget line with a supplementary amount of EUR 5 million which is available under heading 2.

II. DECREASE

a) Heading

17 04 01 01 - Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor - New measures

b) Figures at 18/09/2013

	Commitments
1A. Appropriation in budget (initial budget + AB)	200 000 000
1B. Appropriation in budget (EFTA)	0
2. Transfers	0
3. Final appropriation for the year (1A+1B+2)	200 000 000
4. Utilisation of final appropriation	187 958 738
5. Amount not used/available (3-4)	12 041 262
6. Requirements up to year-end	7 041 262
7. Proposed decrease	5 000 000
8. Decrease as percentage of appropriation in budget (7/1A)	2.50%
9. Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	5 741 349
2. Appropriation available on the 18/09/2013	0
3. Rate of utilisation [(1-2)/1]	100.00%

d) Detail grounds for the transfer

In the framework of the annual reallocation, and following the downward review by some Member States of their annual programme relating to the eradication of the TSE (transmissible spongiform encephalopathy) disease, the EU contribution to this action will be lower than initially requested. The amount of EUR 5 million can be made available for intervention in fishery products.