



**COUNCIL OF
THE EUROPEAN UNION**

**Brussels, 15 October 2013
(OR. en)**

14793/13

**FIN 629
INST 534
PE-L 82**

"I/A" ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13229/13 FIN 497

Subject:	Proposal for transfer of appropriations No DEC 30/2013 within Section III - Commission - of the general budget for 2013
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1. On 10 October 2013, the Commission submitted to the Council proposal for transfer of appropriations No DEC 30/2013.

The purpose of this proposal is to transfer an amount of EUR 5 000 000 in commitment appropriations from item 17 04 01 01 (Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor - New measures) to item 11 02 01 01 (Intervention in fisheries products - New measures), as recorded in document 14706/13 FIN 620.

2. The reinforcement of item 11 02 01 01 is needed in order to cater for the additional claims from the 2013 budget submitted by the Member State. The amount requested can be made available from item 17 04 01 01 following the downward review by some Member States of their annual programme relating to the eradication of the TSE (transmissible spongiform encephalopathy) disease.

3. The Budget Committee examined this proposal for a transfer at its meeting on 14 October 2013.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 30/2013 within Section III - Commission - of the general budget for 2013.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.