



**COUNCIL OF
THE EUROPEAN UNION**

**Brussels, 25 October 2013
(OR. en)**

14869/13

**FIN 637
INST 535
PE-L 86**

NOTE

From:	Presidency
To:	Council
No. prev. doc.:	14533/13 FIN 610
No. Cion doc.:	14098/13 FIN 572
Subject:	Transfer of appropriations No DEC 26/2013 within Section III - Commission - of the general budget for 2013

1. On 27 September 2013, the Commission presented proposal for transfer of appropriations No DEC 26/2013 ("Global transfer").

The proposed global transfer concerns payment appropriations (p/a) only. It covers a total amount of EUR 509 841 478 and is designed to rebalance p/a for the current budgetary year.

2. On 14 October 2013, as part of the compromise proposal presented by the Presidency, including draft amending budgets No 6/2013, No 8/2013 and No 9/2013, and transfer of appropriations No DEC 26/2013, the Permanent Representatives Committee reached an agreement, by a qualified majority¹, to amend transfer of appropriations No DEC 26/2013. In line with this agreement, and on the basis of the additional information provided afterwards by the Commission on the budget lines for reinforcement, it is proposed to amend the global transfer as follows:

¹ DK, FI, NL, SE and UK voting against.

(in EUR)

REDUCTIONS		
Budget line	Description	p/a
01 02 04	Prince - Communication on the economic and monetary union, including the euro	-753 676
01 03 02	Macro-financial assistance	-30 790 007
04 04 15	European Progress Microfinance Facility	-1 639 000
05 02 10 02	Promotion measures - Direct payments by the Union	-112 000
05 02 17 04	Preparatory Action - European farm prices and margins observatory	-1 000 000
05 04 03 01	Preparatory Action - Union plant and animal genetic resources	-600 000
05 04 05 02	Operational technical assistance	-750 000
05 04 05 03	Pilot Project - Exchange programme for young farmers	-750 000
05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD)	-983 843
05 06 01	International agricultural agreements	-2 006 853
05 08 01	Farm Accountancy Data Network (FADN)	-186 531
05 08 10	Pilot Project - Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	-29 364
07 12 01	Implementation of Union policy and legislation on climate action	-1 500 000
08 07 01	Cooperation - Transport (including aeronautics)	-20 425 000
08 22 03 02	Completion of the sixth Euratom framework programme (2003 to 2006)	-780 000
11 02 01 01	Intervention in fishery products - New measures	-2 947 624
11 02 01 04	Pilot Project - Establishment of a single instrument for commercial designations for fishery and aquaculture products	-200 000
11 04 01	Closer dialogue with the fishing industry and those affected by the common fisheries policy	-981 114
11 09 05	Programme to support the further development of an integrated maritime policy (IMP)	-4 214 830
11 09 06	Preparatory Action - Guardians of the Sea	-75 500
16 02 02	Multimedia actions	-2 500 000
17 03 12	Pilot Project - Healthy diet: early years and ageing population	-400 000
17 03 13	Pilot Project - Developing and implementing successful prevention strategies for type 2 diabetes	-200 000
17 03 14	Preparatory Action - Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	-200 000
17 03 19	Preparatory action - Fruit and vegetable consumption	-500 000
17 04 02 01	Other measures in the veterinary, animal welfare and public health field - New measures	-2 000 000
17 04 03 01	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health - New measures	-5 500 000
21 06 07	Banana accompanying measures	-6 738 204
23 03 06	Civil protection interventions in third countries	-753 843
25 02 04 01	Documentary databases	-150 000
25 02 04 02	Digital publications	-25 000
26 02 01	Procedures for awarding and advertising public supply, works and service contracts	-4 200 000
32 06 01	Research related to energy	-11 050 000
32 06 04 02	Completion of the sixth framework programme (2003 to 2006)	-3 880 000
33 02 10	Pilot Project - European Centre for Press and Media Freedom	-500 000
TOTAL		-109 322 389

(in EUR)

REINFORCEMENTS		
Budget line	Description	p/a
01 04 05	Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)	+7 861 000
06 06 02 01	Research related to transport (including aeronautics)	+5 150 000
08 05 01	Cooperation — Energy	+4 527 449
09 04 01 01	Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)	+7 066 426
12 02 01	Implementation and development of the internal market	+1 590 811
23 02 01	Humanitarian aid	+69 250 719
23 02 02	Food aid	+9 000 000
23 02 03	Disaster preparedness	+875 984
33 02 05	Fight against violence (Daphne)	+4 000 000
TOTAL		+109 322 389

The amounts proposed by the Commission on all the other lines were not accepted.

3. The Council is invited to:

- confirm the agreement on transfer of appropriations No DEC 26/2013 and consequently approve transfer of appropriations No DEC 26/2013 as set out above;
- approve the draft letter in the Annex to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012², I inform you that the Council, for its part, has amended transfer of appropriations No DEC 26/2013 within Section III - Commission - of the general budget for 2013, as set out in document 14869/13.

(Complimentary close).

² Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.