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COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 30.10.2009  
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**COMMISSION STAFF WORKING DOCUMENT**

**Accompanying the**

**20TH ANNUAL REPORT ON IMPLEMENTATION OF  
THE STRUCTURAL FUNDS (2008)**

**PARTS 4 - 6**

**{COM (2009) 617}**

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## Part 4: Financial Figures

### Financial execution 2008: Objective 1-3

| Country         |             | Sum of all transactions since the beginning of the programming period 2000-2006 |                   |                  |                 |                   | Financial year: 2008 |                |               |            |                  |
|-----------------|-------------|---|-------------------|------------------|-----------------|-------------------|----------------------|----------------|---------------|------------|------------------|
|                 |             | ERDF  | ESF               | EAGGF            | FIFG            | Total SF          | ERDF                 | ESF            | EAGGF         | FIFG       | Total SF         |
| Belgique-België | 1.Decided   | 843.903.942,00  | 1.045.114.317,00  | 41.805.665,00    | 1.556.226,00    | 1.932.380.150,00  |                      |                |               |            |                  |
|                 | 2.Committed | 843.903.942,00  | 1.045.114.317,51  | 41.805.665,00    | 1.556.225,78    | 1.932.380.150,29  |                      |                |               |            |                  |
|                 | 3.Paid      | 761.985.629,53  | 952.145.406,68    | 36.663.486,00    | 528.413,78      | 1.751.322.935,99  | 104.653.559,60       | 161.360.335,48 | 7.271.191,00  |            | 273.285.086,08   |
|                 | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b>   |                      |                |               |            |                  |
|                 | % (3)/(1)   | <b>90,29 %</b>  | <b>91,10 %</b>    | <b>87,70 %</b>   | <b>33,95 %</b>  | <b>90,63 %</b>    |                      |                |               |            |                  |
| Česka Republika | 1.Decided   | 985.562.948,00  | 424.890.166,00    | 169.790.354,00   | 4.111.073,00    | 1.584.354.541,00  |                      |                |               |            |                  |
|                 | 2.Committed | 985.562.948,00  | 424.890.166,00    | 169.790.354,00   | 4.111.073,00    | 1.584.354.541,00  |                      |                |               |            |                  |
|                 | 3.Paid      | 916.052.172,83  | 354.754.761,69    | 161.300.836,00   | 3.905.519,35    | 1.436.013.289,87  | 224.718.429,02       | 180.753.029,80 | 33.963.116,00 | 964.211,34 | 440.398.786,16   |
|                 | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b>   |                      |                |               |            |                  |
|                 | % (3)/(1)   | <b>92,95 %</b>  | <b>83,49 %</b>    | <b>95,00 %</b>   | <b>95,00 %</b>  | <b>90,64 %</b>    |                      |                |               |            |                  |
| Danmark         | 1.Decided   | 141.648.773,00  | 449.994.398,00    |                  |                 | 591.643.171,00    |                      |                |               |            |                  |
|                 | 2.Committed | 141.648.773,00  | 435.047.136,10    |                  |                 | 576.695.909,10    |                      | -14.947.262,41 |               |            | -14.947.262,41   |
|                 | 3.Paid      | 124.425.292,37  | 362.762.350,49    |                  |                 | 487.187.642,86    | 9.511.219,68         | 46.301.848,66  |               |            | 55.813.068,34    |
|                 | % (2)/(1)   | <b>100,00 %</b>   | <b>96,68 %</b>    |                  |                 | <b>97,47 %</b>    |                      |                |               |            |                  |
|                 | % (3)/(1)   | <b>87,84 %</b>  | <b>80,61 %</b>    |                  |                 | <b>82,34 %</b>    |                      |                |               |            |                  |
| Deutschland     | 1.Decided   | 15.424.973.509,00   | 11.289.253.220,00 | 3.417.719.969,00 | 91.495.213,00   | 30.223.441.911,00 |                      |                |               |            |                  |
|                 | 2.Committed | 15.424.968.135,68   | 11.289.253.220,85 | 3.417.719.968,00 | 91.495.212,58   | 30.223.436.537,11 | -10.855.535,88       |                |               |            | -10.855.535,88   |
|                 | 3.Paid      | 14.528.371.635,97   | 10.702.516.288,77 | 3.246.833.969,00 | 86.920.452,35   | 28.564.642.346,09 | 1.228.871.213,83     | 750.974.826,05 | 36.584.870,00 |            | 2.016.430.909,88 |
|                 | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b>   |                      |                |               |            |                  |
|                 | % (3)/(1)   | <b>94,19 %</b>  | <b>94,80 %</b>    | <b>95,00 %</b>   | <b>95,00 %</b>  | <b>94,51 %</b>    |                      |                |               |            |                  |
| Eesti           | 1.Decided   | 232.820.142,00  | 69.275.610,00     | 56.798.282,00    | 12.469.418,00   | 371.363.452,00    |                      |                |               |            |                  |
|                 | 2.Committed | 232.820.142,00  | 69.275.610,00     | 56.798.282,00    | 12.469.418,00   | 371.363.452,00    |                      |                |               |            |                  |

|                                      |             |                   |                   |                  |                  |                   |                  |                |                |               |                  |
|--------------------------------------|-------------|-------------------|-------------------|------------------|------------------|-------------------|------------------|----------------|----------------|---------------|------------------|
|                                      | 3.Paid      | 221.179.134,88    | 65.640.753,54     | 53.958.367,00    | 11.845.947,10    | 352.624.202,52    | 32.484.041,24    | 21.705.955,32  | 3.438.293,00   | 277.555,28    | 57.905.844,84    |
|                                      | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>   |                  |                |                |               |                  |
|                                      | % (3)/(1)   | <b>95,00 %</b>    | <b>94,75 %</b>    | <b>95,00 %</b>   | <b>95,00 %</b>   | <b>94,95 %</b>    |                  |                |                |               |                  |
| <b>Ellada</b>                        | 1.Decided   | 15.152.463.366,00 | 4.771.653.980,00  | 2.550.311.562,00 | 213.893.365,00   | 22.688.322.273,00 |                  |                |                |               |                  |
|                                      | 2.Committed | 15.152.463.366,20 | 4.771.653.979,60  | 2.550.311.562,00 | 213.893.365,00   | 22.688.322.272,80 |                  |                |                | -9.718.535,00 | -9.718.535,00    |
|                                      | 3.Paid      | 13.680.516.229,40 | 4.443.823.678,41  | 2.345.121.427,00 | 178.470.655,10   | 20.647.931.989,91 | 2.763.919.466,85 | 972.346.042,95 | 462.908.568,00 | 28.646.994,71 | 4.227.821.072,51 |
|                                      | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>   |                  |                |                |               |                  |
|                                      | % (3)/(1)   | <b>90,29 %</b>    | <b>93,13 %</b>    | <b>91,95 %</b>   | <b>83,44 %</b>   | <b>91,01 %</b>    |                  |                |                |               |                  |
| <b>España</b>                        | 1.Decided   | 27.912.126.501,00 | 11.699.051.196,00 | 5.232.503.468,00 | 1.570.925.014,00 | 46.414.606.179,00 |                  |                |                |               |                  |
|                                      | 2.Committed | 27.912.126.501,00 | 11.699.051.196,85 | 5.232.503.468,28 | 1.570.925.014,00 | 46.414.606.180,13 |                  | -15.121.832,29 | -223.563,00    |               | -15.345.395,29   |
|                                      | 3.Paid      | 24.764.126.700,94 | 10.727.229.901,04 | 4.970.457.411,52 | 1.492.378.763,30 | 41.954.192.776,80 | 1.908.564.287,33 | 490.392.474,26 | 116.231.601,00 | 35.009.396,98 | 2.550.197.759,57 |
|                                      | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>   |                  |                |                |               |                  |
|                                      | % (3)/(1)   | <b>88,72 %</b>    | <b>91,69 %</b>    | <b>94,99 %</b>   | <b>95,00 %</b>   | <b>90,39 %</b>    |                  |                |                |               |                  |
| <b>EU Interregional cooperation.</b> | 1.Decided   | 368.097.434,00    | 193.663.365,00    | 43.782.029,00    | 3.457.172,00     | 609.000.000,00    |                  |                |                |               |                  |
|                                      | 2.Committed | 368.097.434,00    | 193.663.365,00    | 43.782.029,00    | 3.457.172,00     | 609.000.000,00    |                  |                |                |               |                  |
|                                      | 3.Paid      | 349.692.562,30    | 183.980.196,75    | 41.592.927,00    | 3.284.313,40     | 578.549.999,45    | 26.019.186,06    | 8.817.466,74   |                |               | 34.836.652,80    |
|                                      | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>   |                  |                |                |               |                  |
|                                      | % (3)/(1)   | <b>95,00 %</b>    | <b>95,00 %</b>    | <b>95,00 %</b>   | <b>95,00 %</b>   | <b>95,00 %</b>    |                  |                |                |               |                  |
| <b>France</b>                        | 1.Decided   | 8.168.904.146,78  | 6.667.306.240,41  | 670.263.108,00   | 33.842.296,00    | 15.540.315.791,19 |                  |                |                |               |                  |
|                                      | 2.Committed | 8.168.145.416,71  | 6.667.306.240,41  | 670.263.108,00   | 33.842.296,00    | 15.539.557.061,12 | -758.730,98      |                |                |               | -758.730,98      |
|                                      | 3.Paid      | 7.488.300.536,11  | 5.883.460.592,33  | 620.479.778,00   | 30.671.715,65    | 14.022.912.622,09 | 869.698.148,21   | 756.353.684,18 | 72.045.975,00  | 2.899.707,32  | 1.700.997.514,71 |
|                                      | % (2)/(1)   | <b>100,01 %</b>   | <b>100,01 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>   |                  |                |                |               |                  |
|                                      | % (3)/(1)   | <b>91,67 %</b>    | <b>88,24 %</b>    | <b>92,57 %</b>   | <b>90,63 %</b>   | <b>90,24 %</b>    |                  |                |                |               |                  |
| <b>Ireland</b>                       | 1.Decided   | 1.946.313.000,00  | 1.016.487.000,00  | 153.636.289,00   | 67.800.000,00    | 3.184.236.289,00  |                  |                |                |               |                  |
|                                      | 2.Committed | 1.946.313.000,00  | 1.016.487.000,00  | 153.636.289,00   | 67.800.000,00    | 3.184.236.289,00  |                  |                |                |               |                  |
|                                      | 3.Paid      | 1.837.448.414,77  | 961.937.618,00    | 145.954.474,00   | 61.883.526,29    | 3.007.224.033,06  | 106.200.663,67   | 22.290.551,90  | 1.054.928,00   | 11.510.146,81 | 141.056.290,38   |
|                                      | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>   |                  |                |                |               |                  |
|                                      | % (3)/(1)   | <b>94,41 %</b>    | <b>94,63 %</b>    | <b>95,00 %</b>   | <b>91,27 %</b>   | <b>94,44 %</b>    |                  |                |                |               |                  |

|                             |             |                   |                  |                  |                 |                   |                  |                |                |               |                  |
|-----------------------------|-------------|-------------------|------------------|------------------|-----------------|-------------------|------------------|----------------|----------------|---------------|------------------|
| Italia                      | 1.Decided   | 18.639.088.813,00 | 8.457.731.299,00 | 3.258.998.890,00 | 305.882.017,61  | 30.661.701.019,61 |                  |                |                |               |                  |
|                             | 2.Committed | 18.639.088.813,00 | 8.457.731.299,42 | 3.258.998.890,00 | 305.882.017,61  | 30.661.701.020,03 |                  | -1.250.089,58  |                | -794.209,00   | -2.044.298,58    |
|                             | 3.Paid      | 16.134.052.181,85 | 7.037.955.671,18 | 2.715.440.101,00 | 228.529.194,97  | 26.115.977.149,00 | 1.982.259.402,38 | 583.131.463,04 | 320.016.405,00 | 21.323.731,14 | 2.906.731.001,56 |
|                             | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>106,19 %</b> | <b>100,00 %</b>   |                  |                |                |               |                  |
|                             | % (3)/(1)   | <b>86,56 %</b>    | <b>83,21 %</b>   | <b>83,32 %</b>   | <b>74,71 %</b>  | <b>85,17 %</b>    |                  |                |                |               |                  |
| Kypros                      | 1.Decided   | 28.022.807,00     | 21.945.197,00    |                  |                 | 49.968.004,00     |                  |                |                |               |                  |
|                             | 2.Committed | 28.022.807,00     | 21.945.197,00    |                  |                 | 49.968.004,00     |                  |                |                |               |                  |
|                             | 3.Paid      | 25.846.771,34     | 15.993.367,91    |                  |                 | 41.840.139,25     | 10.030.568,21    | 6.998.036,29   |                |               | 17.028.604,50    |
|                             | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  |                  |                 | <b>100,00 %</b>   |                  |                |                |               |                  |
|                             | % (3)/(1)   | <b>92,23 %</b>    | <b>72,88 %</b>   |                  |                 | <b>83,73 %</b>    |                  |                |                |               |                  |
| Latvija                     | 1.Decided   | 382.043.677,00    | 127.341.960,00   | 91.848.189,00    | 24.335.000,00   | 625.568.826,00    |                  |                |                |               |                  |
|                             | 2.Committed | 382.043.677,00    | 127.341.960,00   | 91.848.189,00    | 24.335.000,00   | 625.568.826,00    |                  |                |                |               |                  |
|                             | 3.Paid      | 362.941.493,15    | 120.974.862,00   | 87.255.779,00    | 23.118.250,00   | 594.290.384,15    | 107.131.853,07   | 26.552.066,30  |                | 990.383,78    | 134.674.303,15   |
|                             | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b>   |                  |                |                |               |                  |
|                             | % (3)/(1)   | <b>95,00 %</b>    | <b>95,00 %</b>   | <b>95,00 %</b>   | <b>95,00 %</b>  | <b>95,00 %</b>    |                  |                |                |               |                  |
| Lietuva                     | 1.Decided   | 583.939.739,00    | 176.217.551,00   | 122.898.628,00   | 12.116.766,00   | 895.172.684,00    |                  |                |                |               |                  |
|                             | 2.Committed | 583.939.739,00    | 176.217.551,00   | 122.898.628,00   | 12.116.766,00   | 895.172.684,00    |                  |                |                |               |                  |
|                             | 3.Paid      | 554.742.752,05    | 167.406.673,45   | 116.753.696,00   | 11.510.927,70   | 850.414.049,20    | 167.923.774,51   | 69.707.168,96  | 12.923.756,00  | 3.126.124,11  | 253.680.823,58   |
|                             | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b>   |                  |                |                |               |                  |
|                             | % (3)/(1)   | <b>95,00 %</b>    | <b>95,00 %</b>   | <b>95,00 %</b>   | <b>95,00 %</b>  | <b>95,00 %</b>    |                  |                |                |               |                  |
| Luxembourg<br>(Grand-Duche) | 1.Decided   | 44.000.000,00     | 31.682.966,00    |                  |                 | 75.682.966,00     |                  |                |                |               |                  |
|                             | 2.Committed | 44.000.000,00     | 31.682.966,63    |                  |                 | 75.682.966,63     |                  | -3.893.969,00  |                |               | -3.893.969,00    |
|                             | 3.Paid      | 39.357.086,45     | 23.440.915,50    |                  |                 | 62.798.001,95     | 5.080.825,08     |                |                |               | 5.080.825,08     |
|                             | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  |                  |                 | <b>100,00 %</b>   |                  |                |                |               |                  |
|                             | % (3)/(1)   | <b>89,45 %</b>    | <b>73,99 %</b>   |                  |                 | <b>82,98 %</b>    |                  |                |                |               |                  |
| Magyarország                | 1.Decided   | 1.239.381.188,00  | 439.117.222,00   | 312.828.868,00   | 4.389.882,00    | 1.995.717.160,00  |                  |                |                |               |                  |
|                             | 2.Committed | 1.239.381.188,00  | 439.117.222,00   | 312.828.868,00   | 4.389.882,00    | 1.995.717.160,00  |                  |                |                |               |                  |
|                             | 3.Paid      | 1.177.412.128,60  | 399.694.031,48   | 297.187.419,00   | 3.783.756,17    | 1.878.077.335,25  | 108.134.976,95   | 124.326.989,98 | 11.459.496,00  | 919.755,84    | 244.841.218,77   |

|            |             |                   |                  |                  |                |                   |                  |                |                |               |                  |
|------------|-------------|-------------------|------------------|------------------|----------------|-------------------|------------------|----------------|----------------|---------------|------------------|
|            | % (2)/(1)   | 100,00 %          | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                  |                |                |               |                  |
|            | % (3)/(1)   | 95,00 %           | 91,02 %          | 95,00 %          | 86,19 %        | 94,11 %           |                  |                |                |               |                  |
| Malta      | 1.Decided   | 46.697.639,00     | 9.457.500,00     | 4.200.000,00     | 2.837.500,00   | 63.192.639,00     |                  |                |                |               |                  |
|            | 2.Committed | 46.697.639,00     | 9.457.500,00     | 4.200.000,00     | 2.837.500,00   | 63.192.639,00     |                  |                |                |               |                  |
|            | 3.Paid      | 44.362.757,05     | 8.984.625,00     | 3.990.000,00     | 2.695.625,00   | 60.033.007,05     | 9.155.810,70     | 1.333.469,68   | 1.368.869,00   | 498.813,12    | 12.356.962,50    |
|            | % (2)/(1)   | 100,00 %          | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                  |                |                |               |                  |
|            | % (3)/(1)   | 95,00 %           | 95,00 %          | 95,00 %          | 95,00 %        | 95,00 %           |                  |                |                |               |                  |
| Nederland  | 1.Decided   | 940.660.000,00    | 1.565.741.433,00 | 10.398.242,00    | 6.280.000,00   | 2.523.079.675,00  |                  |                |                |               |                  |
|            | 2.Committed | 940.659.000,00    | 1.565.705.436,00 | 10.398.242,00    | 6.280.000,00   | 2.523.042.678,00  |                  |                |                |               |                  |
|            | 3.Paid      | 809.244.021,76    | 1.318.609.310,88 | 8.158.534,00     | 5.906.146,00   | 2.141.918.012,64  | 118.519.851,41   | 463.102.780,92 | 204.503,00     |               | 581.827.135,33   |
|            | % (2)/(1)   | 100,00 %          | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                  |                |                |               |                  |
|            | % (3)/(1)   | 86,03 %           | 84,22 %          | 78,46 %          | 94,05 %        | 84,89 %           |                  |                |                |               |                  |
| Österreich | 1.Decided   | 885.173.694,00    | 656.938.420,00   | 43.684.352,00    | 257.784,00     | 1.586.054.250,00  |                  |                |                |               |                  |
|            | 2.Committed | 885.173.694,04    | 656.938.420,00   | 43.684.352,00    | 257.784,09     | 1.586.054.250,13  | -1.242.209,58    |                |                |               | -1.242.209,58    |
|            | 3.Paid      | 839.407.808,16    | 624.019.309,38   | 41.500.134,00    | 195.451,73     | 1.505.122.703,27  | 83.219.402,92    | 7.741.985,96   | 349.823,00     |               | 91.311.211,88    |
|            | % (2)/(1)   | 100,00 %          | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                  |                |                |               |                  |
|            | % (3)/(1)   | 94,83 %           | 94,99 %          | 95,00 %          | 75,82 %        | 94,90 %           |                  |                |                |               |                  |
| Polska     | 1.Decided   | 4.972.788.583,00  | 1.908.502.751,00 | 1.192.689.238,00 | 201.832.064,00 | 8.275.812.636,00  |                  |                |                |               |                  |
|            | 2.Committed | 4.972.788.583,00  | 1.908.502.751,00 | 1.192.689.238,00 | 201.832.064,00 | 8.275.812.636,00  |                  |                |                |               |                  |
|            | 3.Paid      | 4.672.666.219,60  | 1.743.293.476,11 | 1.133.054.776,00 | 151.747.880,66 | 7.700.762.352,37  | 1.302.865.335,64 | 343.027.367,43 | 237.863.445,00 | 60.164.164,69 | 1.943.920.312,76 |
|            | % (2)/(1)   | 100,00 %          | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                  |                |                |               |                  |
|            | % (3)/(1)   | 93,96 %           | 91,34 %          | 95,00 %          | 75,19 %        | 93,05 %           |                  |                |                |               |                  |
| Portugal   | 1.Decided   | 13.230.742.006,00 | 4.784.220.439,00 | 2.185.038.432,57 | 236.816.863,00 | 20.436.817.740,57 |                  |                |                |               |                  |
|            | 2.Committed | 13.230.742.006,00 | 4.784.220.439,05 | 2.185.038.432,57 | 236.816.863,00 | 20.436.817.740,62 | -4.244.857,00    |                | -63.821.419,43 | -2.184.365,00 | -70.250.641,43   |
|            | 3.Paid      | 12.261.804.330,99 | 4.543.918.999,74 | 1.948.600.710,00 | 197.020.117,87 | 18.951.344.158,60 | 1.446.021.357,28 | 113.557.882,07 | 217.998.385,00 | 16.008.752,72 | 1.793.586.377,07 |
|            | % (2)/(1)   | 100,00 %          | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                  |                |                |               |                  |
|            | % (3)/(1)   | 92,68 %           | 94,98 %          | 89,18 %          | 83,20 %        | 92,73 %           |                  |                |                |               |                  |
| Slovenija  | 1.Decided   | 136.523.478,00    | 75.635.986,00    | 23.569.093,00    | 1.781.040,00   | 237.509.597,00    |                  |                |                |               |                  |

|                        |                    |                    |                   |                   |                  |                    |                   |                  |                  |                |                   |  |
|------------------------|--------------------|--------------------|-------------------|-------------------|------------------|--------------------|-------------------|------------------|------------------|----------------|-------------------|--|
|                        | 2.Committed        | 136.523.478,00     | 75.635.986,00     | 23.569.093,00     | 1.781.040,00     | 237.509.597,00     |                   |                  |                  |                |                   |  |
|                        | 3.Paid             | 129.697.304,10     | 64.337.885,56     | 22.390.638,00     | 1.653.668,18     | 218.079.495,84     | 12.606.375,68     | 24.072.688,82    | 7.252.125,00     | 1.015.868,48   | 44.947.057,98     |  |
|                        | % (2)/(1)          | <b>100,00 %</b>    | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>    |                   |                  |                  |                |                   |  |
|                        | % (3)/(1)          | <b>95,00 %</b>     | <b>85,06 %</b>    | <b>95,00 %</b>    | <b>92,85 %</b>   | <b>91,82 %</b>     |                   |                  |                  |                |                   |  |
| Slovenska<br>Republika | 1.Decided          | 610.606.848,00     | 321.599.056,00    | 181.158.922,00    | 1.829.065,00     | 1.115.193.891,00   |                   |                  |                  |                |                   |  |
|                        | 2.Committed        | 610.606.847,30     | 321.599.057,12    | 181.158.922,00    | 1.829.065,00     | 1.115.193.891,42   |                   |                  |                  |                |                   |  |
|                        | 3.Paid             | 577.121.220,55     | 289.643.680,63    | 172.100.975,00    | 1.737.611,75     | 1.040.603.487,93   | 194.512.800,95    | 77.532.187,73    | 21.459.792,00    | 506.961,12     | 294.011.741,80    |  |
|                        | % (2)/(1)          | <b>100,00 %</b>    | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>    |                   |                  |                  |                |                   |  |
|                        | % (3)/(1)          | <b>94,52 %</b>     | <b>90,06 %</b>    | <b>95,00 %</b>    | <b>95,00 %</b>   | <b>93,31 %</b>     |                   |                  |                  |                |                   |  |
| Suomi/Finland          | 1.Decided          | 910.807.000,00     | 834.231.400,00    | 201.640.000,00    | 8.884.000,00     | 1.955.562.400,00   |                   |                  |                  |                |                   |  |
|                        | 2.Committed        | 910.807.000,00     | 834.231.400,00    | 201.640.000,00    | 8.884.000,00     | 1.955.562.400,00   |                   |                  |                  |                |                   |  |
|                        | 3.Paid             | 865.164.572,29     | 792.275.523,66    | 191.558.000,00    | 8.439.800,00     | 1.857.437.895,95   | 72.477.788,71     | 55.910.191,73    | 22.681.828,00    | 160.883,84     | 151.230.692,28    |  |
|                        | % (2)/(1)          | <b>100,00 %</b>    | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>    |                   |                  |                  |                |                   |  |
|                        | % (3)/(1)          | <b>94,99 %</b>     | <b>94,97 %</b>    | <b>95,00 %</b>    | <b>95,00 %</b>   | <b>94,98 %</b>     |                   |                  |                  |                |                   |  |
| Sverige                | 1.Decided          | 875.439.631,00     | 998.005.293,00    | 116.044.514,00    | 8.425.923,00     | 1.997.915.361,00   |                   |                  |                  |                |                   |  |
|                        | 2.Committed        | 875.439.631,00     | 997.999.742,60    | 116.044.514,00    | 8.425.923,82     | 1.997.909.811,42   |                   |                  |                  |                |                   |  |
|                        | 3.Paid             | 830.064.295,13     | 929.017.156,28    | 110.242.287,00    | 6.896.663,51     | 1.876.220.401,92   | 11.417.389,90     | 60.774.328,18    | 8.786.794,00     | 537.805,23     | 81.516.317,31     |  |
|                        | % (2)/(1)          | <b>100,00 %</b>    | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>    |                   |                  |                  |                |                   |  |
|                        | % (3)/(1)          | <b>94,82 %</b>     | <b>93,09 %</b>    | <b>95,00 %</b>    | <b>81,85 %</b>   | <b>93,91 %</b>     |                   |                  |                  |                |                   |  |
| United<br>Kingdom      | 1.Decided          | 8.496.223.923,00   | 7.341.638.027,00  | 356.414.873,00    | 94.306.479,00    | 16.288.583.302,00  |                   |                  |                  |                |                   |  |
|                        | 2.Committed        | 8.496.223.923,28   | 7.341.638.026,58  | 356.414.873,00    | 94.306.478,42    | 16.288.583.301,28  | -4.765.157,19     | -14.813.393,34   |                  |                | -19.578.550,53    |  |
|                        | 3.Paid             | 7.623.999.877,25   | 6.700.570.396,88  | 321.372.235,00    | 78.537.662,63    | 14.724.480.171,76  | 1.077.365.558,57  | 640.069.876,26   | 25.511.965,00    | 11.069.724,67  | 1.754.017.124,50  |  |
|                        | % (2)/(1)          | <b>100,00 %</b>    | <b>100,00 %</b>   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>    |                   |                  |                  |                |                   |  |
|                        | % (3)/(1)          | <b>89,73 %</b>     | <b>91,27 %</b>    | <b>90,17 %</b>    | <b>83,28 %</b>   | <b>90,40 %</b>     |                   |                  |                  |                |                   |  |
| Total                  |                    |                    |                   |                   |                  |                    |                   |                  |                  |                |                   |  |
|                        | <b>1. Decided</b>  | 123.198.952.787,78 | 65.376.695.992,41 | 20.438.022.967,57 | 2.909.524.160,61 | 211.923.195.908,37 |                   |                  |                  |                |                   |  |
|                        | <b>2.Committed</b> | 123.198.187.684,21 | 65.361.707.186,72 | 20.438.022.966,85 | 2.909.524.160,30 | 211.907.441.998,08 | -21.866.490,63    | -50.026.546,62   | -64.044.982,43   | -12.697.109,00 | -148.635.128,68   |  |
|                        | <b>3.Paid</b>      | 111.619.983.129,42 | 59.418.387.433,34 | 18.791.967.959,52 | 2.591.662.062,49 | 192.422.000.584,77 | 13.983.363.287,45 | 6.009.134.698,69 | 1.621.375.728,00 | 195.630.981,18 | 21.809.504.695,32 |  |



|  |           |          |         |          |          |         |
|--|-----------|----------|---------|----------|----------|---------|
|  | % (2)/(1) | 100,00 % | 99,98 % | 100,00 % | 100,00 % | 99,99 % |
|  | % (3)/(1) | 90,60 %  | 90,89 % | 91,95 %  | 89,08 %  | 90,80 % |

Source: Commission database SFC / ABAC / SINCOM

## Financial implementation 2008: Objective 1

| Country         |             | Sum of all transactions since the beginning of the programming period<br>2000-2006 |                  |                  |                |                   | Financial year: 2008 |                |                |               |                  |
|-----------------|-------------|--|------------------|------------------|----------------|-------------------|----------------------|----------------|----------------|---------------|------------------|
|                 |             | ERDF   | ESF              | EAGGF            | FIFG           | Total SF          | ERDF                 | ESF            | EAGGF          | FIFG          | Total SF         |
| Belgique-België | 1.Decided   | 427.589.200,00   | 200.203.797,00   | 41.805.665,00    | 1.556.226,00   | 671.154.888,00    |                      |                |                |               |                  |
|                 | 2.Committed | 427.589.200,00   | 200.203.797,00   | 41.805.665,00    | 1.556.225,78   | 671.154.887,78    |                      |                |                |               |                  |
|                 | 3.Paid      | 404.575.930,95   | 181.479.585,15   | 36.663.486,00    | 528.413,78     | 623.247.415,88    | 53.806.153,94        | 33.841.614,66  | 7.271.191,00   |               | 94.918.959,60    |
|                 | % (2)/(1)   | 100,00 %   | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                      |                |                |               |                  |
|                 | % (3)/(1)   | 94,62 %  | 90,65 %          | 87,70 %          | 33,95 %        | 92,86 %           |                      |                |                |               |                  |
| Česka Republika | 1.Decided   | 914.267.548,00   | 366.096.803,00   | 169.790.354,00   | 4.111.073,00   | 1.454.265.778,00  |                      |                |                |               |                  |
|                 | 2.Committed | 914.267.548,00   | 366.096.803,00   | 169.790.354,00   | 4.111.073,00   | 1.454.265.778,00  |                      |                |                |               |                  |
|                 | 3.Paid      | 850.681.153,19   | 299.769.792,61   | 161.300.836,00   | 3.905.519,35   | 1.315.657.301,15  | 197.390.485,86       | 156.817.292,66 | 33.963.116,00  | 964.211,34    | 389.135.105,86   |
|                 | % (2)/(1)   | 100,00 %   | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                      |                |                |               |                  |
|                 | % (3)/(1)   | 93,05 %  | 81,88 %          | 95,00 %          | 95,00 %        | 90,47 %           |                      |                |                |               |                  |
| Deutschland     | 1.Decided   | 12.177.017.415,00  | 5.816.988.103,00 | 3.417.719.969,00 | 91.495.213,00  | 21.503.220.700,00 |                      |                |                |               |                  |
|                 | 2.Committed | 12.177.013.088,21  | 5.816.988.102,59 | 3.417.719.968,00 | 91.495.212,58  | 21.503.216.371,38 |                      |                |                |               |                  |
|                 | 3.Paid      | 11.543.343.870,73  | 5.526.138.697,85 | 3.246.833.969,00 | 86.920.452,35  | 20.403.236.989,93 | 875.239.015,35       | 217.237.365,18 | 36.584.870,00  |               | 1.129.061.250,53 |
|                 | % (2)/(1)   | 100,00 %   | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                      |                |                |               |                  |
|                 | % (3)/(1)   | 94,80 %  | 95,00 %          | 95,00 %          | 95,00 %        | 94,88 %           |                      |                |                |               |                  |
| Eesti           | 1.Decided   | 232.820.142,00   | 69.275.610,00    | 56.798.282,00    | 12.469.418,00  | 371.363.452,00    |                      |                |                |               |                  |
|                 | 2.Committed | 232.820.142,00   | 69.275.610,00    | 56.798.282,00    | 12.469.418,00  | 371.363.452,00    |                      |                |                |               |                  |
|                 | 3.Paid      | 221.179.134,88   | 65.640.753,54    | 53.958.367,00    | 11.845.947,10  | 352.624.202,52    | 32.484.041,24        | 21.705.955,32  | 3.438.293,00   | 277.555,28    | 57.905.844,84    |
|                 | % (2)/(1)   | 100,00 %   | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                      |                |                |               |                  |
|                 | % (3)/(1)   | 95,00 %  | 94,75 %          | 95,00 %          | 95,00 %        | 94,95 %           |                      |                |                |               |                  |
| Ellada          | 1.Decided   | 15.152.463.366,00  | 4.771.653.980,00 | 2.550.311.562,00 | 213.893.365,00 | 22.688.322.273,00 |                      |                |                |               |                  |
|                 | 2.Committed | 15.152.463.366,20  | 4.771.653.979,60 | 2.550.311.562,00 | 213.893.365,00 | 22.688.322.272,80 |                      |                |                | -9.718.535,00 | -9.718.535,00    |
|                 | 3.Paid      | 13.680.516.229,40  | 4.443.823.678,41 | 2.345.121.427,00 | 178.470.655,10 | 20.647.931.989,91 | 2.763.919.466,85     | 972.346.042,95 | 462.908.568,00 | 28.646.994,71 | 4.227.821.072,51 |
|                 | % (2)/(1)   | 100,00 %   | 100,00 %         | 100,00 %         | 100,00 %       | 100,00 %          |                      |                |                |               |                  |

|                                      | % (3)/(1)   | 90,29 %           | 93,13 %          | 91,95 %          | 83,44 %          | 91,01 %           |                  |                |                |               |  |                  |  |
|--------------------------------------|-------------|-------------------|------------------|------------------|------------------|-------------------|------------------|----------------|----------------|---------------|--|------------------|--|
| <b>España</b>                        | 1.Decided   | 25.358.547.444,00 | 9.080.273.167,00 | 5.232.503.468,00 | 1.570.925.014,00 | 41.242.249.093,00 |                  |                |                |               |  |                  |  |
|                                      | 2.Committed | 25.358.547.444,00 | 9.080.273.166,64 | 5.232.503.468,28 | 1.570.925.014,00 | 41.242.249.092,92 |                  | -15.121.832,29 | -223.563,00    |               |  | -15.345.395,29   |  |
|                                      | 3.Paid      | 22.544.567.263,45 | 8.382.275.744,13 | 4.970.457.411,52 | 1.492.378.763,30 | 37.389.679.182,40 | 1.702.300.945,63 | 418.927.291,92 | 116.231.601,00 | 35.009.396,98 |  | 2.272.469.235,53 |  |
|                                      | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>   |                  |                |                |               |  |                  |  |
|                                      | % (3)/(1)   | <b>88,93 %</b>    | <b>92,31 %</b>   | <b>94,99 %</b>   | <b>95,00 %</b>   | <b>90,67 %</b>    |                  |                |                |               |  |                  |  |
| <b>EU Interregional cooperation.</b> | 1.Decided   | 368.097.434,00    | 193.663.365,00   | 43.782.029,00    | 3.457.172,00     | 609.000.000,00    |                  |                |                |               |  |                  |  |
|                                      | 2.Committed | 368.097.434,00    | 193.663.365,00   | 43.782.029,00    | 3.457.172,00     | 609.000.000,00    |                  |                |                |               |  |                  |  |
|                                      | 3.Paid      | 349.692.562,30    | 183.980.196,75   | 41.592.927,00    | 3.284.313,40     | 578.549.999,45    | 26.019.186,06    | 8.817.466,74   |                |               |  | 34.836.652,80    |  |
|                                      | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>   |                  |                |                |               |  |                  |  |
|                                      | % (3)/(1)   | <b>95,00 %</b>    | <b>95,00 %</b>   | <b>95,00 %</b>   | <b>95,00 %</b>   | <b>95,00 %</b>    |                  |                |                |               |  |                  |  |
| <b>France</b>                        | 1.Decided   | 2.466.235.644,00  | 947.715.419,00   | 670.263.108,00   | 33.842.296,00    | 4.118.056.467,00  |                  |                |                |               |  |                  |  |
|                                      | 2.Committed | 2.465.476.913,93  | 947.715.419,00   | 670.263.108,00   | 33.842.296,00    | 4.117.297.736,93  | -758.730,98      |                |                |               |  | -758.730,98      |  |
|                                      | 3.Paid      | 2.182.924.793,34  | 841.346.782,86   | 620.479.778,00   | 30.671.715,65    | 3.675.423.069,85  | 325.772.567,50   | 58.607.191,00  | 72.045.975,00  | 2.899.707,32  |  | 459.325.440,82   |  |
|                                      | % (2)/(1)   | <b>99,97 %</b>    | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>99,98 %</b>    |                  |                |                |               |  |                  |  |
|                                      | % (3)/(1)   | <b>88,51 %</b>    | <b>88,78 %</b>   | <b>92,57 %</b>   | <b>90,63 %</b>   | <b>89,25 %</b>    |                  |                |                |               |  |                  |  |
| <b>Ireland</b>                       | 1.Decided   | 1.946.313.000,00  | 1.016.487.000,00 | 153.636.289,00   | 67.800.000,00    | 3.184.236.289,00  |                  |                |                |               |  |                  |  |
|                                      | 2.Committed | 1.946.313.000,00  | 1.016.487.000,00 | 153.636.289,00   | 67.800.000,00    | 3.184.236.289,00  |                  |                |                |               |  |                  |  |
|                                      | 3.Paid      | 1.837.448.414,77  | 961.937.618,00   | 145.954.474,00   | 61.883.526,29    | 3.007.224.033,06  | 106.200.663,67   | 22.290.551,90  | 1.054.928,00   | 11.510.146,81 |  | 141.056.290,38   |  |
|                                      | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>   |                  |                |                |               |  |                  |  |
|                                      | % (3)/(1)   | <b>94,41 %</b>    | <b>94,63 %</b>   | <b>95,00 %</b>   | <b>91,27 %</b>   | <b>94,44 %</b>    |                  |                |                |               |  |                  |  |
| <b>Italia</b>                        | 1.Decided   | 15.918.088.813,00 | 4.401.926.099,00 | 3.258.998.890,00 | 305.882.017,61   | 23.884.895.819,61 |                  |                |                |               |  |                  |  |
|                                      | 2.Committed | 15.918.088.813,00 | 4.401.926.099,42 | 3.258.998.890,00 | 305.882.017,61   | 23.884.895.820,03 |                  | -1.250.089,58  |                | -794.209,00   |  | -2.044.298,58    |  |
|                                      | 3.Paid      | 13.633.721.788,00 | 3.375.650.907,51 | 2.715.440.101,00 | 228.529.194,97   | 19.953.341.991,48 | 1.671.949.113,67 | 260.434.089,34 | 320.016.405,00 | 21.323.731,14 |  | 2.273.723.339,15 |  |
|                                      | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b>   |                  |                |                |               |  |                  |  |
|                                      | % (3)/(1)   | <b>85,65 %</b>    | <b>76,69 %</b>   | <b>83,32 %</b>   | <b>74,71 %</b>   | <b>83,54 %</b>    |                  |                |                |               |  |                  |  |
| <b>Latvija</b>                       | 1.Decided   | 382.043.677,00    | 127.341.960,00   | 91.848.189,00    | 24.335.000,00    | 625.568.826,00    |                  |                |                |               |  |                  |  |
|                                      | 2.Committed | 382.043.677,00    | 127.341.960,00   | 91.848.189,00    | 24.335.000,00    | 625.568.826,00    |                  |                |                |               |  |                  |  |

|              |             |                  |                |                |               |                  |                |                |               |              |                |
|--------------|-------------|------------------|----------------|----------------|---------------|------------------|----------------|----------------|---------------|--------------|----------------|
|              | 3.Paid      | 362.941.493,15   | 120.974.862,00 | 87.255.779,00  | 23.118.250,00 | 594.290.384,15   | 107.131.853,07 | 26.552.066,30  |               | 990.383,78   | 134.674.303,15 |
|              | % (2)/(1)   | 100,00 %         | 100,00 %       | 100,00 %       | 100,00 %      | 100,00 %         |                |                |               |              |                |
|              | % (3)/(1)   | 95,00 %          | 95,00 %        | 95,00 %        | 95,00 %       | 95,00 %          |                |                |               |              |                |
| Lietuva      | 1.Decided   | 583.939.739,00   | 176.217.551,00 | 122.898.628,00 | 12.116.766,00 | 895.172.684,00   |                |                |               |              |                |
|              | 2.Committed | 583.939.739,00   | 176.217.551,00 | 122.898.628,00 | 12.116.766,00 | 895.172.684,00   |                |                |               |              |                |
|              | 3.Paid      | 554.742.752,05   | 167.406.673,45 | 116.753.696,00 | 11.510.927,70 | 850.414.049,20   | 167.923.774,51 | 69.707.168,96  | 12.923.756,00 | 3.126.124,11 | 253.680.823,58 |
|              | % (2)/(1)   | 100,00 %         | 100,00 %       | 100,00 %       | 100,00 %      | 100,00 %         |                |                |               |              |                |
|              | % (3)/(1)   | 95,00 %          | 95,00 %        | 95,00 %        | 95,00 %       | 95,00 %          |                |                |               |              |                |
| Magyarország | 1.Decided   | 1.239.381.188,00 | 439.117.222,00 | 312.828.868,00 | 4.389.882,00  | 1.995.717.160,00 |                |                |               |              |                |
|              | 2.Committed | 1.239.381.188,00 | 439.117.222,00 | 312.828.868,00 | 4.389.882,00  | 1.995.717.160,00 |                |                |               |              |                |
|              | 3.Paid      | 1.177.412.128,60 | 399.694.031,48 | 297.187.419,00 | 3.783.756,17  | 1.878.077.335,25 | 108.134.976,95 | 124.326.989,98 | 11.459.496,00 | 919.755,84   | 244.841.218,77 |
|              | % (2)/(1)   | 100,00 %         | 100,00 %       | 100,00 %       | 100,00 %      | 100,00 %         |                |                |               |              |                |
|              | % (3)/(1)   | 95,00 %          | 91,02 %        | 95,00 %        | 86,19 %       | 94,11 %          |                |                |               |              |                |
| Malta        | 1.Decided   | 46.697.639,00    | 9.457.500,00   | 4.200.000,00   | 2.837.500,00  | 63.192.639,00    |                |                |               |              |                |
|              | 2.Committed | 46.697.639,00    | 9.457.500,00   | 4.200.000,00   | 2.837.500,00  | 63.192.639,00    |                |                |               |              |                |
|              | 3.Paid      | 44.362.757,05    | 8.984.625,00   | 3.990.000,00   | 2.695.625,00  | 60.033.007,05    | 9.155.810,70   | 1.333.469,68   | 1.368.869,00  | 498.813,12   | 12.356.962,50  |
|              | % (2)/(1)   | 100,00 %         | 100,00 %       | 100,00 %       | 100,00 %      | 100,00 %         |                |                |               |              |                |
|              | % (3)/(1)   | 95,00 %          | 95,00 %        | 95,00 %        | 95,00 %       | 95,00 %          |                |                |               |              |                |
| Nederland    | 1.Decided   | 81.660.000,00    | 33.590.000,00  | 10.398.242,00  | 6.280.000,00  | 131.928.242,00   |                |                |               |              |                |
|              | 2.Committed | 81.660.000,00    | 33.590.000,00  | 10.398.242,00  | 6.280.000,00  | 131.928.242,00   |                |                |               |              |                |
|              | 3.Paid      | 77.577.000,00    | 24.592.073,67  | 8.158.534,00   | 5.906.146,00  | 116.233.753,67   | 8.229.246,75   |                | 204.503,00    |              | 8.433.749,75   |
|              | % (2)/(1)   | 100,00 %         | 100,00 %       | 100,00 %       | 100,00 %      | 100,00 %         |                |                |               |              |                |
|              | % (3)/(1)   | 95,00 %          | 73,21 %        | 78,46 %        | 94,05 %       | 88,10 %          |                |                |               |              |                |
| Österreich   | 1.Decided   | 181.519.085,00   | 57.440.139,00  | 43.684.352,00  | 257.784,00    | 282.901.360,00   |                |                |               |              |                |
|              | 2.Committed | 181.519.085,00   | 57.440.139,00  | 43.684.352,00  | 257.784,09    | 282.901.360,09   |                |                |               |              |                |
|              | 3.Paid      | 172.443.130,75   | 54.568.132,05  | 41.500.134,00  | 195.451,73    | 268.706.848,53   | 21.860.454,62  | 6.078.676,83   | 349.823,00    |              | 28.288.954,45  |
|              | % (2)/(1)   | 100,00 %         | 100,00 %       | 100,00 %       | 100,00 %      | 100,00 %         |                |                |               |              |                |
|              | % (3)/(1)   | 95,00 %          | 95,00 %        | 95,00 %        | 75,82 %       | 94,98 %          |                |                |               |              |                |

|                     |             |                   |                  |                  |                 |                   |                  |                |                |               |                  |  |
|---------------------|-------------|-------------------|------------------|------------------|-----------------|-------------------|------------------|----------------|----------------|---------------|------------------|--|
| Polska              | 1.Decided   | 4.972.788.583,00  | 1.908.502.751,00 | 1.192.689.238,00 | 201.832.064,00  | 8.275.812.636,00  |                  |                |                |               |                  |  |
|                     | 2.Committed | 4.972.788.583,00  | 1.908.502.751,00 | 1.192.689.238,00 | 201.832.064,00  | 8.275.812.636,00  |                  |                |                |               |                  |  |
|                     | 3.Paid      | 4.672.666.219,60  | 1.743.293.476,11 | 1.133.054.776,00 | 151.747.880,66  | 7.700.762.352,37  | 1.302.865.335,64 | 343.027.367,43 | 237.863.445,00 | 60.164.164,69 | 1.943.920.312,76 |  |
|                     | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b>   |                  |                |                |               |                  |  |
|                     | % (3)/(1)   | <b>93,96 %</b>    | <b>91,34 %</b>   | <b>95,00 %</b>   | <b>75,19 %</b>  | <b>93,05 %</b>    |                  |                |                |               |                  |  |
| Portugal            | 1.Decided   | 13.230.742.006,00 | 4.784.220.439,00 | 2.185.038.432,57 | 236.816.863,00  | 20.436.817.740,57 |                  |                |                |               |                  |  |
|                     | 2.Committed | 13.230.742.006,00 | 4.784.220.439,05 | 2.185.038.432,57 | 236.816.863,00  | 20.436.817.740,62 | -4.244.857,00    |                | -63.821.419,43 | -2.184.365,00 | -70.250.641,43   |  |
|                     | 3.Paid      | 12.261.804.330,99 | 4.543.918.999,74 | 1.948.600.710,00 | 197.020.117,87  | 18.951.344.158,60 | 1.446.021.357,28 | 113.557.882,07 | 217.998.385,00 | 16.008.752,72 | 1.793.586.377,07 |  |
|                     | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b>   |                  |                |                |               |                  |  |
|                     | % (3)/(1)   | <b>92,68 %</b>    | <b>94,98 %</b>   | <b>89,18 %</b>   | <b>83,20 %</b>  | <b>92,73 %</b>    |                  |                |                |               |                  |  |
| Slovenija           | 1.Decided   | 136.523.478,00    | 75.635.986,00    | 23.569.093,00    | 1.781.040,00    | 237.509.597,00    |                  |                |                |               |                  |  |
|                     | 2.Committed | 136.523.478,00    | 75.635.986,00    | 23.569.093,00    | 1.781.040,00    | 237.509.597,00    |                  |                |                |               |                  |  |
|                     | 3.Paid      | 129.697.304,10    | 64.337.885,56    | 22.390.638,00    | 1.653.668,18    | 218.079.495,84    | 12.606.375,68    | 24.072.688,82  | 7.252.125,00   | 1.015.868,48  | 44.947.057,98    |  |
|                     | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b>   |                  |                |                |               |                  |  |
|                     | % (3)/(1)   | <b>95,00 %</b>    | <b>85,06 %</b>   | <b>95,00 %</b>   | <b>92,85 %</b>  | <b>91,82 %</b>    |                  |                |                |               |                  |  |
| Slovenska Republika | 1.Decided   | 573.574.135,00    | 284.480.923,00   | 181.158.922,00   | 1.829.065,00    | 1.041.043.045,00  |                  |                |                |               |                  |  |
|                     | 2.Committed | 573.574.135,00    | 284.480.923,00   | 181.158.922,00   | 1.829.065,00    | 1.041.043.045,00  |                  |                |                |               |                  |  |
|                     | 3.Paid      | 541.940.143,20    | 262.212.164,24   | 172.100.975,00   | 1.737.611,75    | 977.990.894,19    | 180.407.762,80   | 65.412.214,75  | 21.459.792,00  | 506.961,12    | 267.786.730,67   |  |
|                     | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b>   |                  |                |                |               |                  |  |
|                     | % (3)/(1)   | <b>94,48 %</b>    | <b>92,17 %</b>   | <b>95,00 %</b>   | <b>95,00 %</b>  | <b>93,94 %</b>    |                  |                |                |               |                  |  |
| Suomi/Finland       | 1.Decided   | 498.641.000,00    | 279.835.000,00   | 201.640.000,00   | 8.884.000,00    | 989.000.000,00    |                  |                |                |               |                  |  |
|                     | 2.Committed | 498.641.000,00    | 279.835.000,00   | 201.640.000,00   | 8.884.000,00    | 989.000.000,00    |                  |                |                |               |                  |  |
|                     | 3.Paid      | 473.708.950,00    | 265.843.250,00   | 191.558.000,00   | 8.439.800,00    | 939.550.000,00    | 37.989.208,21    | 12.155.550,39  | 22.681.828,00  | 160.883,84    | 72.987.470,44    |  |
|                     | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b>  | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b>   |                  |                |                |               |                  |  |
|                     | % (3)/(1)   | <b>95,00 %</b>    | <b>95,00 %</b>   | <b>95,00 %</b>   | <b>95,00 %</b>  | <b>95,00 %</b>    |                  |                |                |               |                  |  |
| Sverige             | 1.Decided   | 489.460.422,00    | 164.021.802,00   | 116.044.514,00   | 8.425.923,00    | 777.952.661,00    |                  |                |                |               |                  |  |
|                     | 2.Committed | 489.460.422,00    | 164.021.801,60   | 116.044.514,00   | 8.425.923,82    | 777.952.661,42    |                  |                |                |               |                  |  |
|                     | 3.Paid      | 463.384.046,58    | 147.094.590,22   | 110.242.287,00   | 6.896.663,51    | 727.617.587,31    |                  | 4.636.961,57   | 8.786.794,00   | 537.805,23    | 13.961.560,80    |  |

|                |             |                    |                   |                   |                  |                    |                   |                  |                  |                |                   |
|----------------|-------------|--------------------|-------------------|-------------------|------------------|--------------------|-------------------|------------------|------------------|----------------|-------------------|
|                | % (2)/(1)   | 100,00 %           | 100,00 %          | 100,00 %          | 100,00 %         | 100,00 %           |                   |                  |                  |                |                   |
|                | % (3)/(1)   | 94,67 %            | 89,68 %           | 95,00 %           | 81,85 %          | 93,53 %            |                   |                  |                  |                |                   |
| United Kingdom | 1.Decided   | 3.970.144.709,00   | 1.866.402.322,00  | 356.414.873,00    | 94.306.479,00    | 6.287.268.383,00   |                   |                  |                  |                |                   |
|                | 2.Committed | 3.970.144.710,06   | 1.866.402.322,66  | 356.414.873,00    | 94.306.478,42    | 6.287.268.384,14   |                   | -14.813.393,34   |                  |                | -14.813.393,34    |
|                | 3.Paid      | 3.590.512.678,34   | 1.699.670.740,52  | 321.372.235,00    | 78.537.662,63    | 5.690.093.316,49   | 392.682.260,23    | 219.396.103,26   | 25.511.965,00    | 11.069.724,67  | 648.660.053,16    |
|                | % (2)/(1)   | 100,00 %           | 100,00 %          | 100,00 %          | 100,00 %         | 100,00 %           |                   |                  |                  |                |                   |
|                | % (3)/(1)   | 90,44 %            | 91,07 %           | 90,17 %           | 83,28 %          | 90,50 %            |                   |                  |                  |                |                   |
| Total          | 1. Decided  | 101.348.555.667,00 | 37.070.546.938,00 | 20.438.022.967,57 | 2.909.524.160,61 | 161.766.649.733,18 |                   |                  |                  |                |                   |
|                | 2.Committed | 101.347.792.611,40 | 37.070.546.937,56 | 20.438.022.966,85 | 2.909.524.160,30 | 161.765.886.676,11 | -5.003.587,98     | -31.185.315,21   | -64.044.982,43   | -12.697.109,00 | -112.930.994,62   |
|                | 3.Paid      | 91.771.844.075,42  | 33.764.635.260,85 | 18.791.967.959,52 | 2.591.662.062,49 | 146.920.109.358,28 | 11.550.090.056,21 | 3.181.282.001,71 | 1.621.375.728,00 | 195.630.981,18 | 16.548.378.767,10 |
|                | % (2)/(1)   | 100,00%            | 100,00 %          | 100,00 %          | 100,00 %         | 100,00 %           |                   |                  |                  |                |                   |
|                | % (3)/(1)   | 90,55 %            | 91,08 %           | 91,95 %           | 89,08 %          | 90,82 %            |                   |                  |                  |                |                   |

Source: Commission database SFC / ABAC / SINCOM

## Financial implementation 2008: Objective 2

| Country         |             | Sum of all transactions since the beginning of the programming period<br>2000-2006 |                 |       |      |                  | Financial year: 2008 |               |       |      |                |
|-----------------|-------------|--|-----------------|-------|------|------------------|----------------------|---------------|-------|------|----------------|
|                 |             | ERDF   | ESF             | EAGGF | FIFG | Total SF         | ERDF                 | ESF           | EAGGF | FIFG | Total SF       |
| Belgique-België | 1.Decided   | 416.314.742,00   | 48.499.226,00   |       |      | 464.813.968,00   |                      |               |       |      |                |
|                 | 2.Committed | 416.314.742,00   | 48.499.226,00   |       |      | 464.813.968,00   |                      |               |       |      |                |
|                 | 3.Paid      | 357.409.698,58   | 41.411.666,47   |       |      | 398.821.365,05   | 50.847.405,66        | 8.472.962,12  |       |      | 59.320.367,78  |
|                 | % (2)/(1)   | <b>100,00 %</b>  | <b>100,00 %</b> |       |      | <b>100,00 %</b>  |                      |               |       |      |                |
|                 | % (3)/(1)   | <b>85,85 %</b>   | <b>85,39 %</b>  |       |      | <b>85,80 %</b>   |                      |               |       |      |                |
| Česka Republika | 1.Decided   | 71.295.400,00  |                 |       |      | 71.295.400,00    |                      |               |       |      |                |
|                 | 2.Committed | 71.295.400,00  |                 |       |      | 71.295.400,00    |                      |               |       |      |                |
|                 | 3.Paid      | 65.371.019,64  |                 |       |      | 65.371.019,64    | 27.327.943,16        |               |       |      | 27.327.943,16  |
|                 | % (2)/(1)   | <b>100,00 %</b>  |                 |       |      | <b>100,00 %</b>  |                      |               |       |      |                |
|                 | % (3)/(1)   | <b>91,69 %</b>   |                 |       |      | <b>91,69 %</b>   |                      |               |       |      |                |
| Danmark         | 1.Decided   | 141.648.773,00   | 55.195.149,00   |       |      | 196.843.922,00   |                      |               |       |      |                |
|                 | 2.Committed | 141.648.773,00   | 55.195.149,51   |       |      | 196.843.922,51   |                      |               |       |      |                |
|                 | 3.Paid      | 124.425.292,37   | 42.806.163,90   |       |      | 167.231.456,27   | 9.511.219,68         | 3.328.493,47  |       |      | 12.839.713,15  |
|                 | % (2)/(1)   | <b>100,00 %</b>  | <b>100,00 %</b> |       |      | <b>100,00 %</b>  |                      |               |       |      |                |
|                 | % (3)/(1)   | <b>87,84 %</b>   | <b>77,55 %</b>  |       |      | <b>84,96 %</b>   |                      |               |       |      |                |
| Deutschland     | 1.Decided   | 3.247.956.094,00   | 509.753.617,00  |       |      | 3.757.709.711,00 |                      |               |       |      |                |
|                 | 2.Committed | 3.247.955.047,47   | 509.753.618,26  |       |      | 3.757.708.665,73 | -10.855.535,88       |               |       |      | -10.855.535,88 |
|                 | 3.Paid      | 2.985.027.765,24   | 461.991.665,92  |       |      | 3.447.019.431,16 | 353.632.198,48       | 55.057.046,17 |       |      | 408.689.244,65 |
|                 | % (2)/(1)   | <b>100,00 %</b>  | <b>100,00 %</b> |       |      | <b>100,00 %</b>  |                      |               |       |      |                |
|                 | % (3)/(1)   | <b>91,90 %</b>   | <b>90,63 %</b>  |       |      | <b>91,73 %</b>   |                      |               |       |      |                |
| España          | 1.Decided   | 2.553.579.057,00   | 310.304.761,00  |       |      | 2.863.883.818,00 |                      |               |       |      |                |
|                 | 2.Committed | 2.553.579.057,00   | 310.304.761,81  |       |      | 2.863.883.818,81 |                      |               |       |      |                |
|                 | 3.Paid      | 2.219.559.437,49   | 235.306.471,66  |       |      | 2.454.865.909,15 | 206.263.341,70       | 852.710,51    |       |      | 207.116.052,21 |
|                 | % (2)/(1)   | <b>100,00 %</b>  | <b>100,00 %</b> |       |      | <b>100,00 %</b>  |                      |               |       |      |                |

|                             | % (3)/(1)   | 86,92 %          | 75,83 %        |  |  | 85,72 %          |                |               |  |                |
|-----------------------------|-------------|------------------|----------------|--|--|------------------|----------------|---------------|--|----------------|
| France                      | 1.Decided   | 5.702.668.502,78 | 801.493.721,41 |  |  | 6.504.162.224,19 |                |               |  |                |
|                             | 2.Committed | 5.702.668.502,78 | 801.493.721,41 |  |  | 6.504.162.224,19 |                |               |  |                |
|                             | 3.Paid      | 5.305.375.742,77 | 717.287.277,34 |  |  | 6.022.663.020,11 | 543.925.580,71 | 86.961.999,76 |  | 630.887.580,47 |
|                             | % (2)/(1)   | 100,00 %         | 100,00 %       |  |  | 100,00 %         |                |               |  |                |
|                             | % (3)/(1)   | 93,06 %          | 89,49 %        |  |  | 92,60 %          |                |               |  |                |
| Italia                      | 1.Decided   | 2.721.000.000,00 |                |  |  | 2.721.000.000,00 |                |               |  |                |
|                             | 2.Committed | 2.721.000.000,00 |                |  |  | 2.721.000.000,00 |                |               |  |                |
|                             | 3.Paid      | 2.500.330.393,85 |                |  |  | 2.500.330.393,85 | 310.310.288,71 |               |  | 310.310.288,71 |
|                             | % (2)/(1)   | 100,00 %         |                |  |  | 100,00 %         |                |               |  |                |
|                             | % (3)/(1)   | 91,89 %          |                |  |  | 91,89 %          |                |               |  |                |
| Kypros                      | 1.Decided   | 28.022.807,00    |                |  |  | 28.022.807,00    |                |               |  |                |
|                             | 2.Committed | 28.022.807,00    |                |  |  | 28.022.807,00    |                |               |  |                |
|                             | 3.Paid      | 25.846.771,34    |                |  |  | 25.846.771,34    | 10.030.568,21  |               |  | 10.030.568,21  |
|                             | % (2)/(1)   | 100,00 %         |                |  |  | 100,00 %         |                |               |  |                |
|                             | % (3)/(1)   | 92,23 %          |                |  |  | 92,23 %          |                |               |  |                |
| Luxembourg<br>(Grand-Duche) | 1.Decided   | 44.000.000,00    |                |  |  | 44.000.000,00    |                |               |  |                |
|                             | 2.Committed | 44.000.000,00    |                |  |  | 44.000.000,00    |                |               |  |                |
|                             | 3.Paid      | 39.357.086,45    |                |  |  | 39.357.086,45    | 5.080.825,08   |               |  | 5.080.825,08   |
|                             | % (2)/(1)   | 100,00 %         |                |  |  | 100,00 %         |                |               |  |                |
|                             | % (3)/(1)   | 89,45 %          |                |  |  | 89,45 %          |                |               |  |                |
| Nederland                   | 1.Decided   | 859.000.000,00   |                |  |  | 859.000.000,00   |                |               |  |                |
|                             | 2.Committed | 858.999.000,00   |                |  |  | 858.999.000,00   |                |               |  |                |
|                             | 3.Paid      | 731.667.021,76   |                |  |  | 731.667.021,76   | 110.290.604,66 |               |  | 110.290.604,66 |
|                             | % (2)/(1)   | 100,00 %         |                |  |  | 100,00 %         |                |               |  |                |
|                             | % (3)/(1)   | 85,18 %          |                |  |  | 85,18 %          |                |               |  |                |
| Österreich                  | 1.Decided   | 703.654.609,00   | 27.525.881,00  |  |  | 731.180.490,00   |                |               |  |                |
|                             | 2.Committed | 703.654.609,04   | 27.525.881,00  |  |  | 731.180.490,04   | -1.242.209,58  |               |  | -1.242.209,58  |



|                        |             |                   |                  |  |                   |                  |                |  |  |                  |
|------------------------|-------------|-------------------|------------------|--|-------------------|------------------|----------------|--|--|------------------|
|                        | 3.Paid      | 666.964.677,41    | 26.077.397,33    |  | 693.042.074,74    | 61.358.948,30    | 1.663.309,13   |  |  | 63.022.257,43    |
|                        | % (2)/(1)   | 100,00 %          | 100,00 %         |  | 100,00 %          |                  |                |  |  |                  |
|                        | % (3)/(1)   | 94,79 %           | 94,74 %          |  | 94,78 %           |                  |                |  |  |                  |
| Slovenska<br>Republika | 1.Decided   | 37.032.713,00     |                  |  | 37.032.713,00     |                  |                |  |  |                  |
|                        | 2.Committed | 37.032.712,30     |                  |  | 37.032.712,30     |                  |                |  |  |                  |
|                        | 3.Paid      | 35.181.077,35     |                  |  | 35.181.077,35     | 14.105.038,15    |                |  |  | 14.105.038,15    |
|                        | % (2)/(1)   | 100,00 %          |                  |  | 100,00 %          |                  |                |  |  |                  |
|                        | % (3)/(1)   | 95,00 %           |                  |  | 95,00 %           |                  |                |  |  |                  |
| Suomi/Finland          | 1.Decided   | 412.166.000,00    | 117.834.000,00   |  | 530.000.000,00    |                  |                |  |  |                  |
|                        | 2.Committed | 412.166.000,00    | 117.834.000,00   |  | 530.000.000,00    |                  |                |  |  |                  |
|                        | 3.Paid      | 391.455.622,29    | 111.942.300,00   |  | 503.397.922,29    | 34.488.580,50    | 9.244.746,85   |  |  | 43.733.327,35    |
|                        | % (2)/(1)   | 100,00 %          | 100,00 %         |  | 100,00 %          |                  |                |  |  |                  |
|                        | % (3)/(1)   | 94,98 %           | 95,00 %          |  | 94,98 %           |                  |                |  |  |                  |
| Sverige                | 1.Decided   | 385.979.209,00    | 54.020.791,00    |  | 440.000.000,00    |                  |                |  |  |                  |
|                        | 2.Committed | 385.979.209,00    | 54.020.791,00    |  | 440.000.000,00    |                  |                |  |  |                  |
|                        | 3.Paid      | 366.680.248,55    | 51.319.751,45    |  | 418.000.000,00    | 11.417.389,90    | 2.197.037,31   |  |  | 13.614.427,21    |
|                        | % (2)/(1)   | 100,00 %          | 100,00 %         |  | 100,00 %          |                  |                |  |  |                  |
|                        | % (3)/(1)   | 95,00 %           | 95,00 %          |  | 95,00 %           |                  |                |  |  |                  |
| United Kingdom         | 1.Decided   | 4.526.079.214,00  | 526.806.805,00   |  | 5.052.886.019,00  |                  |                |  |  |                  |
|                        | 2.Committed | 4.526.079.213,22  | 526.806.804,92   |  | 5.052.886.018,14  | -4.765.157,19    |                |  |  | -4.765.157,19    |
|                        | 3.Paid      | 4.033.487.198,91  | 417.408.013,01   |  | 4.450.895.211,92  | 684.683.298,34   | 31.654.197,75  |  |  | 716.337.496,09   |
|                        | % (2)/(1)   | 100,00 %          | 100,00 %         |  | 100,00 %          |                  |                |  |  |                  |
|                        | % (3)/(1)   | 89,12 %           | 79,23 %          |  | 88,09 %           |                  |                |  |  |                  |
| Total                  | 1. Decided  | 21.850.397.120,78 | 2.451.433.951,41 |  | 24.301.831.072,19 |                  |                |  |  |                  |
|                        | 2.Committed | 21.850.395.072,81 | 2.451.433.953,91 |  | 24.301.829.026,72 | -16.862.902,65   |                |  |  | -16.862.902,65   |
|                        | 3.Paid      | 19.848.139.054,00 | 2.105.550.707,08 |  | 21.953.689.761,08 | 2.433.273.231,24 | 199.432.503,07 |  |  | 2.632.705.734,31 |
|                        | % (2)/(1)   | 100,00 %          | 100,00 %         |  | 100,00 %          |                  |                |  |  |                  |

|  |                  |                |                |  |  |                |
|--|------------------|----------------|----------------|--|--|----------------|
|  | <b>% (3)/(1)</b> | <b>90,84 %</b> | <b>85,89 %</b> |  |  | <b>90,34 %</b> |
|--|------------------|----------------|----------------|--|--|----------------|

Source: Commission database SFC / ABAC / SINCOM

### Financial implementation 2008: Objective 3

| Country         |             | Sum of all transactions since the beginning of the programming period 2000-2006 |                  |       |      |                  | Financial year: 2008 |                |       |      |                |
|-----------------|-------------|---|------------------|-------|------|------------------|----------------------|----------------|-------|------|----------------|
|                 |             | ERDF  | ESF              | EAGGF | FIFG | Total SF         | ERDF                 | ESF            | EAGGF | FIFG | Total SF       |
| Belgique-België | 1.Decided   |   | 796.411.294,00   |       |      | 796.411.294,00   |                      |                |       |      |                |
|                 | 2.Committed |   | 796.411.294,51   |       |      | 796.411.294,51   |                      |                |       |      |                |
|                 | 3.Paid      |   | 729.254.155,06   |       |      | 729.254.155,06   |                      | 119.045.758,70 |       |      | 119.045.758,70 |
|                 | % (2)/(1)   |   | 100,00 %         |       |      | 100,00 %         |                      |                |       |      |                |
|                 | % (3)/(1)   |   | 91,57 %          |       |      | 91,57 %          |                      |                |       |      |                |
| Česka Republika | 1.Decided   |   | 58.793.363,00    |       |      | 58.793.363,00    |                      |                |       |      |                |
|                 | 2.Committed |   | 58.793.363,00    |       |      | 58.793.363,00    |                      |                |       |      |                |
|                 | 3.Paid      |   | 54.984.969,08    |       |      | 54.984.969,08    |                      | 23.935.737,14  |       |      | 23.935.737,14  |
|                 | % (2)/(1)   |   | 100,00 %         |       |      | 100,00 %         |                      |                |       |      |                |
|                 | % (3)/(1)   |   | 93,52 %          |       |      | 93,52 %          |                      |                |       |      |                |
| Danmark         | 1.Decided   |   | 394.799.249,00   |       |      | 394.799.249,00   |                      |                |       |      |                |
|                 | 2.Committed |   | 379.851.986,59   |       |      | 379.851.986,59   |                      | -14.947.262,41 |       |      | -14.947.262,41 |
|                 | 3.Paid      |   | 319.956.186,59   |       |      | 319.956.186,59   |                      | 42.973.355,19  |       |      | 42.973.355,19  |
|                 | % (2)/(1)   |   | 96,21 %          |       |      | 96,21 %          |                      |                |       |      |                |
|                 | % (3)/(1)   |   | 81,04 %          |       |      | 81,04 %          |                      |                |       |      |                |
| Deutschland     | 1.Decided   |   | 4.962.511.500,00 |       |      | 4.962.511.500,00 |                      |                |       |      |                |
|                 | 2.Committed |   | 4.962.511.500,00 |       |      | 4.962.511.500,00 |                      |                |       |      |                |
|                 | 3.Paid      |   | 4.714.385.925,00 |       |      | 4.714.385.925,00 |                      | 478.680.414,70 |       |      | 478.680.414,70 |
|                 | % (2)/(1)   |   | 100,00 %         |       |      | 100,00 %         |                      |                |       |      |                |
|                 | % (3)/(1)   |   | 95,00 %          |       |      | 95,00 %          |                      |                |       |      |                |
| España          | 1.Decided   |   | 2.308.473.268,00 |       |      | 2.308.473.268,00 |                      |                |       |      |                |
|                 | 2.Committed |   | 2.308.473.268,40 |       |      | 2.308.473.268,40 |                      |                |       |      |                |
|                 | 3.Paid      |   | 2.109.647.685,25 |       |      | 2.109.647.685,25 |                      | 70.612.471,83  |       |      | 70.612.471,83  |
|                 | % (2)/(1)   |   | 100,00 %         |       |      | 100,00 %         |                      |                |       |      |                |

|                             |             |  |                  |  |  |                  |  |                |  |                |
|-----------------------------|-------------|--|------------------|--|--|------------------|--|----------------|--|----------------|
|                             | % (3)/(1)   |  | 91,39 %          |  |  | 91,39 %          |  |                |  |                |
| France                      | 1.Decided   |  | 4.918.097.100,00 |  |  | 4.918.097.100,00 |  |                |  |                |
|                             | 2.Committed |  | 4.918.097.100,00 |  |  | 4.918.097.100,00 |  |                |  |                |
|                             | 3.Paid      |  | 4.324.826.532,13 |  |  | 4.324.826.532,13 |  | 610.784.493,42 |  | 610.784.493,42 |
|                             | % (2)/(1)   |  | 100,00 %         |  |  | 100,00 %         |  |                |  |                |
|                             | % (3)/(1)   |  | 87,94 %          |  |  | 87,94 %          |  |                |  |                |
| Italia                      | 1.Decided   |  | 4.055.805.200,00 |  |  | 4.055.805.200,00 |  |                |  |                |
|                             | 2.Committed |  | 4.055.805.200,00 |  |  | 4.055.805.200,00 |  |                |  |                |
|                             | 3.Paid      |  | 3.662.304.763,67 |  |  | 3.662.304.763,67 |  | 322.697.373,70 |  | 322.697.373,70 |
|                             | % (2)/(1)   |  | 100,00 %         |  |  | 100,00 %         |  |                |  |                |
|                             | % (3)/(1)   |  | 90,30 %          |  |  | 90,30 %          |  |                |  |                |
| Kypros                      | 1.Decided   |  | 21.945.197,00    |  |  | 21.945.197,00    |  |                |  |                |
|                             | 2.Committed |  | 21.945.197,00    |  |  | 21.945.197,00    |  |                |  |                |
|                             | 3.Paid      |  | 15.993.367,91    |  |  | 15.993.367,91    |  | 6.998.036,29   |  | 6.998.036,29   |
|                             | % (2)/(1)   |  | 100,00 %         |  |  | 100,00 %         |  |                |  |                |
|                             | % (3)/(1)   |  | 72,88 %          |  |  | 72,88 %          |  |                |  |                |
| Luxembourg<br>(Grand-Duche) | 1.Decided   |  | 31.682.966,00    |  |  | 31.682.966,00    |  |                |  |                |
|                             | 2.Committed |  | 31.682.966,63    |  |  | 31.682.966,63    |  | -3.893.969,00  |  | -3.893.969,00  |
|                             | 3.Paid      |  | 23.440.915,50    |  |  | 23.440.915,50    |  |                |  |                |
|                             | % (2)/(1)   |  | 100,00 %         |  |  | 100,00 %         |  |                |  |                |
|                             | % (3)/(1)   |  | 73,99 %          |  |  | 73,99 %          |  |                |  |                |
| Nederland                   | 1.Decided   |  | 1.532.151.433,00 |  |  | 1.532.151.433,00 |  |                |  |                |
|                             | 2.Committed |  | 1.532.115.436,00 |  |  | 1.532.115.436,00 |  |                |  |                |
|                             | 3.Paid      |  | 1.294.017.237,21 |  |  | 1.294.017.237,21 |  | 463.102.780,92 |  | 463.102.780,92 |
|                             | % (2)/(1)   |  | 100,00 %         |  |  | 100,00 %         |  |                |  |                |
|                             | % (3)/(1)   |  | 84,46 %          |  |  | 84,46 %          |  |                |  |                |
| Österreich                  | 1.Decided   |  | 571.972.400,00   |  |  | 571.972.400,00   |  |                |  |                |
|                             | 2.Committed |  | 571.972.400,00   |  |  | 571.972.400,00   |  |                |  |                |

|                        |             |  |                   |  |  |                   |  |                  |  |                  |
|------------------------|-------------|--|-------------------|--|--|-------------------|--|------------------|--|------------------|
|                        | 3.Paid      |  | 543.373.780,00    |  |  | 543.373.780,00    |  |                  |  |                  |
|                        | % (2)/(1)   |  | 100,00 %          |  |  | 100,00 %          |  |                  |  |                  |
|                        | % (3)/(1)   |  | 95,00 %           |  |  | 95,00 %           |  |                  |  |                  |
| Slovenska<br>Republica | 1.Decided   |  | 37.118.133,00     |  |  | 37.118.133,00     |  |                  |  |                  |
|                        | 2.Committed |  | 37.118.134,12     |  |  | 37.118.134,12     |  |                  |  |                  |
|                        | 3.Paid      |  | 27.431.516,39     |  |  | 27.431.516,39     |  | 12.119.972,98    |  | 12.119.972,98    |
|                        | % (2)/(1)   |  | 100,00 %          |  |  | 100,00 %          |  |                  |  |                  |
|                        | % (3)/(1)   |  | 73,90 %           |  |  | 73,90 %           |  |                  |  |                  |
| Suomi/Finland          | 1.Decided   |  | 436.562.400,00    |  |  | 436.562.400,00    |  |                  |  |                  |
|                        | 2.Committed |  | 436.562.400,00    |  |  | 436.562.400,00    |  |                  |  |                  |
|                        | 3.Paid      |  | 414.489.973,66    |  |  | 414.489.973,66    |  | 34.509.894,49    |  | 34.509.894,49    |
|                        | % (2)/(1)   |  | 100,00 %          |  |  | 100,00 %          |  |                  |  |                  |
|                        | % (3)/(1)   |  | 94,94 %           |  |  | 94,94 %           |  |                  |  |                  |
| Sverige                | 1.Decided   |  | 779.962.700,00    |  |  | 779.962.700,00    |  |                  |  |                  |
|                        | 2.Committed |  | 779.957.150,00    |  |  | 779.957.150,00    |  |                  |  |                  |
|                        | 3.Paid      |  | 730.602.814,61    |  |  | 730.602.814,61    |  | 53.940.329,30    |  | 53.940.329,30    |
|                        | % (2)/(1)   |  | 100,00 %          |  |  | 100,00 %          |  |                  |  |                  |
|                        | % (3)/(1)   |  | 93,67 %           |  |  | 93,67 %           |  |                  |  |                  |
| United Kingdom         | 1.Decided   |  | 4.948.428.900,00  |  |  | 4.948.428.900,00  |  |                  |  |                  |
|                        | 2.Committed |  | 4.948.428.899,00  |  |  | 4.948.428.899,00  |  |                  |  |                  |
|                        | 3.Paid      |  | 4.583.491.643,35  |  |  | 4.583.491.643,35  |  | 389.019.575,25   |  | 389.019.575,25   |
|                        | % (2)/(1)   |  | 100,00 %          |  |  | 100,00 %          |  |                  |  |                  |
|                        | % (3)/(1)   |  | 92,63 %           |  |  | 92,63 %           |  |                  |  |                  |
| Total                  | 1. Decided  |  | 25.854.715.103,00 |  |  | 25.854.715.103,00 |  |                  |  |                  |
|                        | 2.Committed |  | 25.839.726.295,25 |  |  | 25.839.726.295,25 |  | -18.841.231,41   |  | -18.841.231,41   |
|                        | 3.Paid      |  | 23.548.201.465,41 |  |  | 23.548.201.465,41 |  | 2.628.420.193,91 |  | 2.628.420.193,91 |
|                        | % (2)/(1)   |  | 99,94 %           |  |  | 99,94 %           |  |                  |  |                  |

|  |           |  |         |  |  |         |
|--|-----------|--|---------|--|--|---------|
|  | % (3)/(1) |  | 91,08 % |  |  | 91,08 % |
|--|-----------|--|---------|--|--|---------|

Source: Commission database SFC / ABAC / SINCOM

## Financial implementation 2008: Community Initiatives

| Country         |             | Sum of all transactions since the beginning of the programming period 2000-2006 |                 |                 |      |                 | Financial year: 2008 |               |               |      |               |
|-----------------|-------------|---|-----------------|-----------------|------|-----------------|----------------------|---------------|---------------|------|---------------|
|                 |             | ERDF  | ESF             | EAGGF           | FIFG | Total SF        | ERDF                 | ESF           | EAGGF         | FIFG | Total SF      |
| Belgique-België | 1.Decided   | 21.387.345,00   | 68.237.842,00   | 14.627.257,00   |      | 104.252.444,00  |                      |               |               |      |               |
|                 | 2.Committed | 21.387.345,62   | 68.237.838,65   | 14.627.257,00   |      | 104.252.441,27  | -90.179,00           | -510.006,62   |               |      | -600.185,62   |
|                 | 3.Paid      | 17.659.511,74   | 54.779.953,66   | 12.115.841,02   |      | 84.555.306,42   | 3.753.309,07         | 11.039.709,89 | 3.012.080,00  |      | 17.805.098,96 |
|                 | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b> | <b>100,00 %</b> |      | <b>100,00 %</b> |                      |               |               |      |               |
|                 | % (3)/(1)   | <b>82,57 %</b>  | <b>80,28 %</b>  | <b>82,83 %</b>  |      | <b>81,11 %</b>  |                      |               |               |      |               |
| Česka Republika | 1.Decided   |   | 32.100.930,00   |                 |      | 32.100.930,00   |                      |               |               |      |               |
|                 | 2.Committed |   | 32.100.929,00   |                 |      | 32.100.929,00   |                      |               |               |      |               |
|                 | 3.Paid      |   | 30.495.883,34   |                 |      | 30.495.883,34   |                      | 10.872.911,94 |               |      | 10.872.911,94 |
|                 | % (2)/(1)   |   | <b>100,00 %</b> |                 |      | <b>100,00 %</b> |                      |               |               |      |               |
|                 | % (3)/(1)   |   | <b>95,00 %</b>  |                 |      | <b>95,00 %</b>  |                      |               |               |      |               |
| Danmark         | 1.Decided   | 5.380.115,00  | 30.428.011,00   | 17.300.208,00   |      | 53.108.334,00   |                      |               |               |      |               |
|                 | 2.Committed | 5.380.115,00  | 30.013.947,45   | 17.300.208,00   |      | 52.694.270,45   |                      | -414.063,55   |               |      | -414.063,55   |
|                 | 3.Paid      | 4.550.604,24  | 24.627.778,43   | 15.261.415,00   |      | 44.439.797,67   | 1.020.613,59         | 4.478.667,98  | 2.520.361,00  |      | 8.019.642,57  |
|                 | % (2)/(1)   | <b>100,00 %</b>   | <b>98,64 %</b>  | <b>100,00 %</b> |      | <b>99,22 %</b>  |                      |               |               |      |               |
|                 | % (3)/(1)   | <b>84,58 %</b>  | <b>80,94 %</b>  | <b>88,22 %</b>  |      | <b>83,68 %</b>  |                      |               |               |      |               |
| Deutschland     | 1.Decided   | 149.639.795,00  | 523.585.685,00  | 255.874.055,00  |      | 929.099.535,00  |                      |               |               |      |               |
|                 | 2.Committed | 149.639.794,34  | 523.585.685,00  | 255.874.054,25  |      | 929.099.533,59  | 28.190,82            |               | -51.433,00    |      | -23.242,18    |
|                 | 3.Paid      | 139.397.853,79  | 477.370.553,76  | 240.755.055,00  |      | 857.523.462,55  | 16.826.465,80        | 28.696.281,00 | 35.584.293,00 |      | 81.107.039,80 |
|                 | % (2)/(1)   | <b>100,00 %</b>   | <b>100,00 %</b> | <b>100,00 %</b> |      | <b>100,00 %</b> |                      |               |               |      |               |
|                 | % (3)/(1)   | <b>93,16 %</b>  | <b>91,17 %</b>  | <b>94,09 %</b>  |      | <b>92,30 %</b>  |                      |               |               |      |               |
| Eesti           | 1.Decided   |   | 4.068.097,00    |                 |      | 4.068.097,00    |                      |               |               |      |               |
|                 | 2.Committed |   | 4.068.097,00    |                 |      | 4.068.097,00    |                      |               |               |      |               |
|                 | 3.Paid      |   | 3.864.692,15    |                 |      | 3.864.692,15    |                      | 1.122.416,57  |               |      | 1.122.416,57  |
|                 | % (2)/(1)   |   | <b>100,00 %</b> |                 |      | <b>100,00 %</b> |                      |               |               |      |               |

|                                      | % (3)/(1)   |                  | 95,00 %         |                 |  | 95,00 %          |                |                |               |  |                |
|--------------------------------------|-------------|------------------|-----------------|-----------------|--|------------------|----------------|----------------|---------------|--|----------------|
| <b>Ellada</b>                        | 1.Decided   | 24.130.374,00    | 105.938.327,00  | 186.129.877,00  |  | 316.198.578,00   |                |                |               |  |                |
|                                      | 2.Committed | 24.130.375,81    | 105.938.102,00  | 186.129.877,00  |  | 316.198.354,81   | -1.459.091,51  |                |               |  | -1.459.091,51  |
|                                      | 3.Paid      | 19.528.289,77    | 97.064.333,96   | 172.478.392,00  |  | 289.071.015,73   | 3.116.393,01   | 19.863.910,98  | 39.977.219,00 |  | 62.957.522,99  |
|                                      | % (2)/(1)   | <b>100,00 %</b>  | <b>100,00 %</b> | <b>100,00 %</b> |  | <b>100,00 %</b>  |                |                |               |  |                |
|                                      | % (3)/(1)   | <b>80,93 %</b>   | <b>91,62 %</b>  | <b>92,67 %</b>  |  | <b>91,42 %</b>   |                |                |               |  |                |
| <b>España</b>                        | 1.Decided   | 114.302.076,00   | 511.222.482,00  | 497.080.370,00  |  | 1.122.604.928,00 |                |                |               |  |                |
|                                      | 2.Committed | 114.302.076,00   | 511.222.481,01  | 497.080.370,00  |  | 1.122.604.927,01 |                |                | -1.418.593,00 |  | -1.418.593,00  |
|                                      | 3.Paid      | 100.387.754,09   | 422.860.560,63  | 452.397.063,00  |  | 975.645.377,72   | 13.253.554,71  | 57.936.148,21  | 90.589.937,00 |  | 161.779.639,92 |
|                                      | % (2)/(1)   | <b>100,09 %</b>  | <b>100,00 %</b> | <b>100,00 %</b> |  | <b>100,00 %</b>  |                |                |               |  |                |
|                                      | % (3)/(1)   | <b>87,83 %</b>   | <b>82,72 %</b>  | <b>91,01 %</b>  |  | <b>86,91 %</b>   |                |                |               |  |                |
| <b>EU cross-border cooperation</b>   | 1.Decided   | 2.221.628.432,38 |                 |                 |  | 2.221.628.432,38 |                |                |               |  |                |
|                                      | 2.Committed | 2.221.628.432,38 |                 |                 |  | 2.221.628.432,38 | -6.518.318,93  |                |               |  | -6.518.318,93  |
|                                      | 3.Paid      | 1.944.883.404,81 |                 |                 |  | 1.944.883.404,81 | 417.506.123,98 |                |               |  | 417.506.123,98 |
|                                      | % (2)/(1)   | <b>100,00 %</b>  |                 |                 |  | <b>100,00 %</b>  |                |                |               |  |                |
|                                      | % (3)/(1)   | <b>87,54 %</b>   |                 |                 |  | <b>87,54 %</b>   |                |                |               |  |                |
| <b>EU internal needs.</b>            | 1.Decided   | 18.031.417,00    |                 |                 |  | 18.031.417,00    |                |                |               |  |                |
|                                      | 2.Committed | 18.031.417,00    |                 |                 |  | 18.031.417,00    |                |                |               |  |                |
|                                      | 3.Paid      | 14.249.596,56    |                 |                 |  | 14.249.596,56    | 2.153.667,84   |                |               |  | 2.153.667,84   |
|                                      | % (2)/(1)   | <b>100,00 %</b>  |                 |                 |  | <b>100,00 %</b>  |                |                |               |  |                |
|                                      | % (3)/(1)   | <b>79,03 %</b>   |                 |                 |  | <b>79,03 %</b>   |                |                |               |  |                |
| <b>EU Interregional cooperation.</b> | 1.Decided   | 3.443.945.581,32 |                 |                 |  | 3.443.945.581,32 |                |                |               |  |                |
|                                      | 2.Committed | 3.443.945.581,32 |                 |                 |  | 3.443.945.581,32 | -565.212,99    |                |               |  | -565.212,99    |
|                                      | 3.Paid      | 2.892.004.123,65 |                 |                 |  | 2.892.004.123,65 | 583.876.417,86 |                |               |  | 583.876.417,86 |
|                                      | % (2)/(1)   | <b>100,00 %</b>  |                 |                 |  | <b>100,00 %</b>  |                |                |               |  |                |
|                                      | % (3)/(1)   | <b>83,97 %</b>   |                 |                 |  | <b>83,97 %</b>   |                |                |               |  |                |
| <b>France</b>                        | 1.Decided   | 102.548.897,00   | 287.438.101,00  | 259.909.081,00  |  | 649.896.079,00   |                |                |               |  |                |
|                                      | 2.Committed | 102.548.897,00   | 287.438.100,33  | 259.909.081,00  |  | 649.896.078,33   |                | -12.951.576,60 |               |  | -12.951.576,60 |



|         |             |                 |                 |                 |  |                 |               |               |               |  |                |
|---------|-------------|-----------------|-----------------|-----------------|--|-----------------|---------------|---------------|---------------|--|----------------|
|         | 3.Paid      | 87.384.929,73   | 224.335.544,29  | 246.913.626,00  |  | 558.634.100,02  | 16.595.118,75 | 33.701.897,16 | 62.463.695,00 |  | 112.760.710,91 |
|         | % (2)/(1)   | <b>100,00 %</b> | <b>100,00 %</b> | <b>100,00 %</b> |  | <b>100,00 %</b> |               |               |               |  |                |
|         | % (3)/(1)   | <b>85,21 %</b>  | <b>78,05 %</b>  | <b>95,00 %</b>  |  | <b>85,96 %</b>  |               |               |               |  |                |
| Ireland | 1.Decided   | 5.380.115,00    | 34.498.648,00   | 45.927.997,00   |  | 85.806.760,00   |               |               |               |  |                |
|         | 2.Committed | 5.380.115,00    | 34.498.648,00   | 45.927.997,00   |  | 85.806.760,00   |               |               | -2.817.881,00 |  | -2.817.881,00  |
|         | 3.Paid      | 4.521.094,57    | 32.772.223,93   | 42.887.648,00   |  | 80.180.966,50   |               | 4.040.232,14  | 7.989.658,00  |  | 12.029.890,14  |
|         | % (2)/(1)   | <b>100,00 %</b> | <b>100,00 %</b> | <b>100,00 %</b> |  | <b>100,00 %</b> |               |               |               |  |                |
|         | % (3)/(1)   | <b>84,03 %</b>  | <b>95,00 %</b>  | <b>93,38 %</b>  |  | <b>93,44 %</b>  |               |               |               |  |                |
| Italia  | 1.Decided   | 116.535.331,00  | 401.364.808,00  | 281.553.068,00  |  | 799.453.207,00  |               |               |               |  |                |
|         | 2.Committed | 116.535.331,00  | 401.364.808,00  | 281.553.068,00  |  | 799.453.207,00  |               |               |               |  |                |
|         | 3.Paid      | 100.616.222,09  | 352.402.800,49  | 242.532.114,00  |  | 695.551.136,58  | 10.366.961,21 | 60.219.968,28 | 50.067.348,00 |  | 120.654.277,49 |
|         | % (2)/(1)   | <b>100,00 %</b> | <b>100,00 %</b> | <b>100,00 %</b> |  | <b>100,00 %</b> |               |               |               |  |                |
|         | % (3)/(1)   | <b>86,34 %</b>  | <b>87,80 %</b>  | <b>86,14 %</b>  |  | <b>87,00 %</b>  |               |               |               |  |                |
| Kypros  | 1.Decided   |                 | 1.808.793,00    |                 |  | 1.808.793,00    |               |               |               |  |                |
|         | 2.Committed |                 | 1.808.793,00    |                 |  | 1.808.793,00    |               |               |               |  |                |
|         | 3.Paid      |                 | 1.131.138,20    |                 |  | 1.131.138,20    |               | 548.446,48    |               |  | 548.446,48     |
|         | % (2)/(1)   |                 | <b>100,00 %</b> |                 |  | <b>100,00 %</b> |               |               |               |  |                |
|         | % (3)/(1)   |                 | <b>62,54 %</b>  |                 |  | <b>62,54 %</b>  |               |               |               |  |                |
| Latvija | 1.Decided   |                 | 8.025.784,00    |                 |  | 8.025.784,00    |               |               |               |  |                |
|         | 2.Committed |                 | 8.025.784,00    |                 |  | 8.025.784,00    |               |               |               |  |                |
|         | 3.Paid      |                 | 7.624.494,80    |                 |  | 7.624.494,80    |               |               |               |  |                |
|         | % (2)/(1)   |                 | <b>100,00 %</b> |                 |  | <b>100,00 %</b> |               |               |               |  |                |
|         | % (3)/(1)   |                 | <b>95,00 %</b>  |                 |  | <b>95,00 %</b>  |               |               |               |  |                |
| Lietuva | 1.Decided   |                 | 11.866.395,00   |                 |  | 11.866.395,00   |               |               |               |  |                |
|         | 2.Committed |                 | 11.866.395,00   |                 |  | 11.866.395,00   |               |               |               |  |                |
|         | 3.Paid      |                 | 11.273.075,25   |                 |  | 11.273.075,25   |               | 3.979.565,33  |               |  | 3.979.565,33   |
|         | % (2)/(1)   |                 | <b>100,00 %</b> |                 |  | <b>100,00 %</b> |               |               |               |  |                |
|         | % (3)/(1)   |                 | <b>95,00 %</b>  |                 |  | <b>95,00 %</b>  |               |               |               |  |                |

|                             |             |                 |                 |                 |  |                 |              |               |               |  |               |
|-----------------------------|-------------|-----------------|-----------------|-----------------|--|-----------------|--------------|---------------|---------------|--|---------------|
| Luxembourg<br>(Grand-Duche) | 1.Decided   |                 | 4.048.041,00    | 2.137.084,00    |  | 6.185.125,00    |              |               |               |  |               |
|                             | 2.Committed |                 | 4.048.241,09    | 2.137.084,00    |  | 6.185.325,09    |              | -305.719,82   |               |  | -305.719,82   |
|                             | 3.Paid      |                 | 2.959.294,62    | 1.991.135,00    |  | 4.950.429,62    |              |               | 587.362,00    |  | 587.362,00    |
|                             | % (2)/(1)   |                 | <b>100,00 %</b> | <b>100,00 %</b> |  | <b>100,00 %</b> |              |               |               |  |               |
|                             | % (3)/(1)   |                 | <b>73,10 %</b>  | <b>93,17 %</b>  |  | <b>80,04 %</b>  |              |               |               |  |               |
| Magyarország                | 1.Decided   |                 | 30.292.135,00   |                 |  | 30.292.135,00   |              |               |               |  |               |
|                             | 2.Committed |                 | 30.292.135,00   |                 |  | 30.292.135,00   |              |               |               |  |               |
|                             | 3.Paid      |                 | 26.880.132,32   |                 |  | 26.880.132,32   |              | 8.343.009,35  |               |  | 8.343.009,35  |
|                             | % (2)/(1)   |                 | <b>100,00 %</b> |                 |  | <b>100,00 %</b> |              |               |               |  |               |
|                             | % (3)/(1)   |                 | <b>88,74 %</b>  |                 |  | <b>88,74 %</b>  |              |               |               |  |               |
| Malta                       | 1.Decided   |                 | 1.241.163,00    |                 |  | 1.241.163,00    |              |               |               |  |               |
|                             | 2.Committed |                 | 1.241.163,00    |                 |  | 1.241.163,00    |              |               |               |  |               |
|                             | 3.Paid      |                 | 1.179.104,85    |                 |  | 1.179.104,85    |              | 118.017,31    |               |  | 118.017,31    |
|                             | % (2)/(1)   |                 | <b>100,00 %</b> |                 |  | <b>100,00 %</b> |              |               |               |  |               |
|                             | % (3)/(1)   |                 | <b>95,00 %</b>  |                 |  | <b>95,00 %</b>  |              |               |               |  |               |
| Nederland                   | 1.Decided   | 30.250.460,00   | 158.221.240,00  | 81.787.596,00   |  | 270.259.296,00  |              |               |               |  |               |
|                             | 2.Committed | 30.250.460,00   | 158.181.344,18  | 81.787.596,00   |  | 270.219.400,18  |              |               | -801.425,00   |  | -801.425,00   |
|                             | 3.Paid      | 26.895.440,71   | 120.808.590,54  | 68.342.407,00   |  | 216.046.438,25  | 2.734.996,11 | 18.718.491,36 | 12.362.046,00 |  | 33.815.533,47 |
|                             | % (2)/(1)   | <b>100,00 %</b> | <b>99,97 %</b>  | <b>100,00 %</b> |  | <b>99,99 %</b>  |              |               |               |  |               |
|                             | % (3)/(1)   | <b>88,91 %</b>  | <b>76,35 %</b>  | <b>83,56 %</b>  |  | <b>79,94 %</b>  |              |               |               |  |               |
| Österreich                  | 1.Decided   | 8.526.975,00    | 103.801.243,00  | 76.833.274,00   |  | 189.161.492,00  |              |               |               |  |               |
|                             | 2.Committed | 8.526.975,00    | 103.801.243,00  | 76.833.274,00   |  | 189.161.492,00  |              |               |               |  |               |
|                             | 3.Paid      | 7.699.937,42    | 94.280.831,68   | 72.991.610,00   |  | 174.972.379,10  | 1.232.198,69 | 4.474.472,00  | 12.582.127,00 |  | 18.288.797,69 |
|                             | % (2)/(1)   | <b>100,00 %</b> | <b>100,00 %</b> | <b>100,00 %</b> |  | <b>100,00 %</b> |              |               |               |  |               |
|                             | % (3)/(1)   | <b>90,30 %</b>  | <b>90,83 %</b>  | <b>95,00 %</b>  |  | <b>92,50 %</b>  |              |               |               |  |               |
| Polska                      | 1.Decided   |                 | 133.938.206,00  |                 |  | 133.938.206,00  |              |               |               |  |               |
|                             | 2.Committed |                 | 133.938.206,00  |                 |  | 133.938.206,00  |              |               |               |  |               |
|                             | 3.Paid      |                 | 127.241.295,70  |                 |  | 127.241.295,70  |              | 41.151.989,00 |               |  | 41.151.989,00 |

|                        |             |                |                |                |  |                |               |               |               |  |               |
|------------------------|-------------|----------------|----------------|----------------|--|----------------|---------------|---------------|---------------|--|---------------|
|                        | % (2)/(1)   |                | 100,00 %       |                |  | 100,00 %       |               |               |               |  |               |
|                        | % (3)/(1)   |                | 95,00 %        |                |  | 95,00 %        |               |               |               |  |               |
| Portugal               | 1.Decided   | 19.456.845,00  | 115.809.622,00 | 164.453.735,00 |  | 299.720.202,00 |               |               |               |  |               |
|                        | 2.Committed | 19.456.845,00  | 115.809.622,00 | 164.453.735,00 |  | 299.720.202,00 |               |               |               |  |               |
|                        | 3.Paid      | 15.923.102,04  | 109.628.937,43 | 156.231.048,00 |  | 281.783.087,47 | 3.010.703,36  | 10.484.675,86 | 18.342.276,00 |  | 31.837.655,22 |
|                        | % (2)/(1)   | 100,00 %       | 100,00 %       | 100,00 %       |  | 100,00 %       |               |               |               |  |               |
|                        | % (3)/(1)   | 81,84 %        | 94,66 %        | 95,00 %        |  | 94,02 %        |               |               |               |  |               |
| Slovenija              | 1.Decided   |                | 6.165.847,00   |                |  | 6.165.847,00   |               |               |               |  |               |
|                        | 2.Committed |                | 6.165.847,16   |                |  | 6.165.847,16   |               |               |               |  |               |
|                        | 3.Paid      |                | 3.450.388,62   |                |  | 3.450.388,62   |               | 1.237.706,83  |               |  | 1.237.706,83  |
|                        | % (2)/(1)   |                | 100,00 %       |                |  | 100,00 %       |               |               |               |  |               |
|                        | % (3)/(1)   |                | 55,96 %        |                |  | 55,96 %        |               |               |               |  |               |
| Slovenska<br>Republica | 1.Decided   |                | 22.266.351,00  |                |  | 22.266.351,00  |               |               |               |  |               |
|                        | 2.Committed |                | 22.266.351,00  |                |  | 22.266.351,00  |               |               |               |  |               |
|                        | 3.Paid      |                | 19.101.660,59  |                |  | 19.101.660,59  |               | 8.001.034,68  |               |  | 8.001.034,68  |
|                        | % (2)/(1)   |                | 100,00 %       |                |  | 100,00 %       |               |               |               |  |               |
|                        | % (3)/(1)   |                | 85,79 %        |                |  | 85,79 %        |               |               |               |  |               |
| Suomi/Finland          | 1.Decided   | 5.380.115,00   | 73.576.763,00  | 56.378.322,00  |  | 135.335.200,00 |               |               |               |  |               |
|                        | 2.Committed | 5.380.115,00   | 73.576.763,00  | 56.378.322,00  |  | 135.335.200,00 |               |               |               |  |               |
|                        | 3.Paid      | 4.911.492,23   | 69.897.924,85  | 47.898.886,00  |  | 122.708.303,08 | 10.127.371,54 | 1.538.720,00  |               |  | 11.666.091,54 |
|                        | % (2)/(1)   | 100,00 %       | 100,00 %       | 100,00 %       |  | 100,00 %       |               |               |               |  |               |
|                        | % (3)/(1)   | 91,29 %        | 95,00 %        | 84,96 %        |  | 90,67 %        |               |               |               |  |               |
| Sverige                | 1.Decided   | 5.380.115,00   | 87.722.227,00  | 41.215.200,00  |  | 134.317.542,00 |               |               |               |  |               |
|                        | 2.Committed | 5.380.115,00   | 87.722.227,00  | 41.215.200,00  |  | 134.317.542,00 |               |               |               |  |               |
|                        | 3.Paid      | 4.536.327,61   | 83.336.115,65  | 38.228.402,00  |  | 126.100.845,26 | 9.853.238,04  | 4.241.707,00  |               |  | 14.094.945,04 |
|                        | % (2)/(1)   | 100,00 %       | 100,00 %       | 100,00 %       |  | 100,00 %       |               |               |               |  |               |
|                        | % (3)/(1)   | 84,32 %        | 95,00 %        | 92,75 %        |  | 93,88 %        |               |               |               |  |               |
| United Kingdom         | 1.Decided   | 126.178.934,00 | 406.656.637,00 | 114.690.197,00 |  | 647.525.768,00 |               |               |               |  |               |

|              |             |                  |                  |                  |  |                   |                  |                |                |  |                  |
|--------------|-------------|------------------|------------------|------------------|--|-------------------|------------------|----------------|----------------|--|------------------|
|              | 2.Committed | 126.178.934,00   | 406.656.637,00   | 114.690.197,00   |  | 647.525.768,00    |                  |                |                |  |                  |
|              | 3.Paid      | 105.663.597,74   | 379.651.789,32   | 108.175.972,00   |  | 593.491.359,06    | 21.231.636,15    | 36.855.848,63  | 19.228.976,00  |  | 77.316.460,78    |
|              | % (2)/(1)   | 100,00 %         | 100,00 %         | 100,00 %         |  | 100,00 %          |                  |                |                |  |                  |
|              | % (3)/(1)   | 83,74 %          | 93,36 %          | 94,32 %          |  | 91,66 %           |                  |                |                |  |                  |
| <b>Total</b> |             |                  |                  |                  |  |                   |                  |                |                |  |                  |
|              | 1. Decided  | 6.418.082.922,70 | 3.164.323.378,00 | 2.095.897.321,00 |  | 11.678.303.621,70 |                  |                |                |  |                  |
|              | 2.Committed | 6.418.082.924,47 | 3.163.869.387,87 | 2.095.897.320,25 |  | 11.677.849.632,59 | -8.604.611,61    | -14.181.366,59 | -5.089.332,00  |  | -27.875.310,20   |
|              | 3.Paid      | 5.490.813.282,79 | 2.779.019.099,06 | 1.919.200.614,02 |  | 10.189.032.995,87 | 1.096.678.160,13 | 385.866.010,56 | 361.087.805,00 |  | 1.843.631.975,69 |
|              | % (2)/(1)   | 100,00 %         | 99,99 %          | 100,00 %         |  | 100,00 %          |                  |                |                |  |                  |
|              | % (3)/(1)   | 85,55 %          | 87,82 %          | 91,57 %          |  | 87,25 %           |                  |                |                |  |                  |

Source: Commission database SFC / ABAC / SINCOM

## Financial implementation 2008: Objective F

| Country         |             | Sum of all transactions since the beginning of the programming period<br>2000-2006 |     |       |                |                | Financial year: 2008 |     |       |               |               |
|-----------------|-------------|--|-----|-------|----------------|----------------|----------------------|-----|-------|---------------|---------------|
|                 |             | ERDF   | ESF | EAGGF | FIFG           | Total SF       | ERDF                 | ESF | EAGGF | FIFG          | Total SF      |
| Belgique-België | 1.Decided   |  |     |       | 23.574.506,23  | 23.574.506,23  |                      |     |       |               |               |
|                 | 2.Committed |  |     |       | 23.574.506,23  | 23.574.506,23  |                      |     |       |               |               |
|                 | 3.Paid      |  |     |       | 15.951.581,26  | 15.951.581,26  |                      |     |       | 2.884.848,77  | 2.884.848,77  |
|                 | % (2)/(1)   |  |     |       | 100,00 %       | 100,00 %       |                      |     |       |               |               |
|                 | % (3)/(1)   |  |     |       | 67,66 %        | 67,66 %        |                      |     |       |               |               |
| Danmark         | 1.Decided   |  |     |       | 182.587.747,00 | 182.587.747,00 |                      |     |       |               |               |
|                 | 2.Committed |  |     |       | 182.587.746,81 | 182.587.746,81 |                      |     |       | -6.595.266,00 | -6.595.266,00 |
|                 | 3.Paid      |  |     |       | 165.065.915,10 | 165.065.915,10 |                      |     |       | 20.540.444,11 | 20.540.444,11 |
|                 | % (2)/(1)   |  |     |       | 100,00 %       | 100,00 %       |                      |     |       |               |               |
|                 | % (3)/(1)   |  |     |       | 90,40 %        | 90,40 %        |                      |     |       |               |               |
| Deutschland     | 1.Decided   |  |     |       | 62.992.329,00  | 62.992.329,00  |                      |     |       |               |               |
|                 | 2.Committed |  |     |       | 62.992.329,22  | 62.992.329,22  |                      |     |       | -6.434.197,00 | -6.434.197,00 |
|                 | 3.Paid      |  |     |       | 47.426.398,53  | 47.426.398,53  |                      |     |       | 9.971.823,88  | 9.971.823,88  |
|                 | % (2)/(1)   |  |     |       | 100,00 %       | 100,00 %       |                      |     |       |               |               |
|                 | % (3)/(1)   |  |     |       | 75,29 %        | 75,29 %        |                      |     |       |               |               |
| España          | 1.Decided   |  |     |       | 216.600.000,00 | 216.600.000,00 |                      |     |       |               |               |
|                 | 2.Committed |  |     |       | 216.600.000,00 | 216.600.000,00 |                      |     |       |               |               |
|                 | 3.Paid      |  |     |       | 203.528.878,95 | 203.528.878,95 |                      |     |       | 27.178.461,20 | 27.178.461,20 |
|                 | % (2)/(1)   |  |     |       | 100,00 %       | 100,00 %       |                      |     |       |               |               |
|                 | % (3)/(1)   |  |     |       | 93,97 %        | 93,97 %        |                      |     |       |               |               |
| France          | 1.Decided   |  |     |       | 243.800.000,00 | 243.800.000,00 |                      |     |       |               |               |
|                 | 2.Committed |  |     |       | 243.800.000,00 | 243.800.000,00 |                      |     |       |               |               |
|                 | 3.Paid      |  |     |       | 231.342.193,70 | 231.342.193,70 |                      |     |       | 36.931.575,08 | 36.931.575,08 |
|                 | % (2)/(1)   |  |     |       | 100,00 %       | 100,00 %       |                      |     |       |               |               |

|               |             |  |  |  |                |                |  |  |               |               |  |
|---------------|-------------|--|--|--|----------------|----------------|--|--|---------------|---------------|--|
|               | % (3)/(1)   |  |  |  | 94,89 %        | 94,89 %        |  |  |               |               |  |
| Italia        | 1.Decided   |  |  |  | 104.000.000,00 | 104.000.000,00 |  |  |               |               |  |
|               | 2.Committed |  |  |  | 104.000.000,00 | 104.000.000,00 |  |  |               |               |  |
|               | 3.Paid      |  |  |  | 93.118.475,69  | 93.118.475,69  |  |  | 14.481.956,74 | 14.481.956,74 |  |
|               | % (2)/(1)   |  |  |  | 100,00 %       | 100,00 %       |  |  |               |               |  |
|               | % (3)/(1)   |  |  |  | 89,54 %        | 89,54 %        |  |  |               |               |  |
| Kypros        | 1.Decided   |  |  |  | 3.419.073,00   | 3.419.073,00   |  |  |               |               |  |
|               | 2.Committed |  |  |  | 3.419.073,00   | 3.419.073,00   |  |  |               |               |  |
|               | 3.Paid      |  |  |  | 3.248.119,35   | 3.248.119,35   |  |  | 784.838,42    | 784.838,42    |  |
|               | % (2)/(1)   |  |  |  | 100,00 %       | 100,00 %       |  |  |               |               |  |
|               | % (3)/(1)   |  |  |  | 95,00 %        | 95,00 %        |  |  |               |               |  |
| Nederland     | 1.Decided   |  |  |  | 32.754.732,00  | 32.754.732,00  |  |  |               |               |  |
|               | 2.Committed |  |  |  | 32.754.732,00  | 32.754.732,00  |  |  | -745.268,00   | -745.268,00   |  |
|               | 3.Paid      |  |  |  | 26.310.085,24  | 26.310.085,24  |  |  | 2.818.636,81  | 2.818.636,81  |  |
|               | % (2)/(1)   |  |  |  | 100,00 %       | 100,00 %       |  |  |               |               |  |
|               | % (3)/(1)   |  |  |  | 80,32 %        | 80,32 %        |  |  |               |               |  |
| Österreich    | 1.Decided   |  |  |  | 4.500.000,00   | 4.500.000,00   |  |  |               |               |  |
|               | 2.Committed |  |  |  | 4.500.000,00   | 4.500.000,00   |  |  |               |               |  |
|               | 3.Paid      |  |  |  | 4.229.726,52   | 4.229.726,52   |  |  |               |               |  |
|               | % (2)/(1)   |  |  |  | 100,00 %       | 100,00 %       |  |  |               |               |  |
|               | % (3)/(1)   |  |  |  | 93,99 %        | 93,99 %        |  |  |               |               |  |
| Suomi/Finland | 1.Decided   |  |  |  | 33.500.000,00  | 33.500.000,00  |  |  |               |               |  |
|               | 2.Committed |  |  |  | 33.500.000,00  | 33.500.000,00  |  |  |               |               |  |
|               | 3.Paid      |  |  |  | 30.781.875,81  | 30.781.875,81  |  |  | 1.254.786,88  | 1.254.786,88  |  |
|               | % (2)/(1)   |  |  |  | 100,00 %       | 100,00 %       |  |  |               |               |  |
|               | % (3)/(1)   |  |  |  | 91,89 %        | 91,89 %        |  |  |               |               |  |
| Sverige       | 1.Decided   |  |  |  | 54.014.745,00  | 54.014.745,00  |  |  |               |               |  |
|               | 2.Committed |  |  |  | 54.014.745,08  | 54.014.745,08  |  |  | -333.920,00   | -333.920,00   |  |

|                       |                    |  |  |  |                         |                         |  |  |  |                       |                       |
|-----------------------|--------------------|--|--|--|-------------------------|-------------------------|--|--|--|-----------------------|-----------------------|
|                       | 3.Paid             |  |  |  | 44.809.807,53           | 44.809.807,53           |  |  |  | 5.701.206,30          | 5.701.206,30          |
|                       | % (2)/(1)          |  |  |  | 100,00 %                | 100,00 %                |  |  |  |                       |                       |
|                       | % (3)/(1)          |  |  |  | 82,96 %                 | 82,96 %                 |  |  |  |                       |                       |
| <b>United Kingdom</b> | 1.Decided          |  |  |  | 93.217.210,00           | 93.217.210,00           |  |  |  |                       |                       |
|                       | 2.Committed        |  |  |  | 93.217.210,00           | 93.217.210,00           |  |  |  | -6.270.398,00         | -6.270.398,00         |
|                       | 3.Paid             |  |  |  | 57.770.640,53           | 57.770.640,53           |  |  |  | 1.725.964,78          | 1.725.964,78          |
|                       | % (2)/(1)          |  |  |  | 100,00 %                | 100,00 %                |  |  |  |                       |                       |
|                       | % (3)/(1)          |  |  |  | 61,97 %                 | 61,97 %                 |  |  |  |                       |                       |
| <b>Total</b>          | <b>1. Decided</b>  |  |  |  | <b>1.054.960.342,23</b> | <b>1.054.960.342,23</b> |  |  |  |                       |                       |
|                       | <b>2.Committed</b> |  |  |  | <b>1.054.960.342,34</b> | <b>1.054.960.342,34</b> |  |  |  | <b>-20.379.049,00</b> | <b>-20.379.049,00</b> |
|                       | <b>3.Paid</b>      |  |  |  | <b>923.583.698,21</b>   | <b>923.583.698,21</b>   |  |  |  | <b>124.274.542,97</b> | <b>124.274.542,97</b> |
|                       | <b>% (2)/(1)</b>   |  |  |  | <b>100,00 %</b>         | <b>100,00 %</b>         |  |  |  |                       |                       |
|                       | <b>% (3)/(1)</b>   |  |  |  | <b>87,55 %</b>          | <b>87,55 %</b>          |  |  |  |                       |                       |

Source: Commission database SFC / ABAC / SINCOM

## Part 5: Use of Structural Funds in the 2000-2006 period by Objective and Field of Intervention

|                    |            | Prog. complement       | Total (%)       | Cert. Expenditure      | Total (%)       |
|--------------------|------------|------------------------|-----------------|------------------------|-----------------|
| <b>Total</b>       |            | <b>224.723.744.062</b> | <b>100,00 %</b> | <b>195.835.844.185</b> | <b>100,00 %</b> |
|                    | <b>557</b> |                        |                 |                        |                 |
|                    |            | Prog. complement       | Total (%)       | Cert. Expenditure      | Total (%)       |
|                    | <b>145</b> | <b>161.792.185.692</b> | <b>72,00 %</b>  | <b>142.426.605.154</b> | <b>72,73 %</b>  |
| <b>Objective 1</b> |            |                        |                 |                        |                 |

|                                   | Prog. complement      | Total (%)      | Cert. Expenditure     | Total (%)      |
|-----------------------------------|-----------------------|----------------|-----------------------|----------------|
| <b>1. Productive Environment</b>  | <b>56.553.920.139</b> | <b>34,95 %</b> | <b>47.479.168.779</b> | <b>33,34 %</b> |
| <b>10. Productive Environment</b> | <b>31.418.782</b>     | <b>0,06 %</b>  | <b>29.742.166</b>     | <b>0,06 %</b>  |
| 1. Productive Environment         | 31.418.782            | 100,00 %       | 29.742.166            | 100,00 %       |

|  | Prog. complement      | Total (%)      | Cert. Expenditure     | Total (%)      |
|--|-----------------------|----------------|-----------------------|----------------|
| <b>1. Productive Environment</b>                                 | <b>56.553.920.139</b> | <b>34,95 %</b> | <b>47.479.168.779</b> | <b>33,34 %</b> |
| <b>11. Agriculture</b>   | <b>8.691.324.179</b>  | <b>15,37 %</b> | <b>7.677.964.650</b>  | <b>16,17 %</b> |
| 11. Agriculture  | 630.178.566           | 7,25 %         | 542.138.614           | 7,06 %         |
| 111. Investments in agricultural holdings                        | 3.882.444.729         | 44,67 %        | 3.521.208.350         | 45,86 %        |
| 112. Setting up young farmers                                    | 1.114.539.173         | 12,82 %        | 1.083.051.027         | 14,11 %        |
| 114. Improving processing and marketing of agricultural products | 2.839.758.183         | 32,67 %        | 2.341.078.083         | 30,49 %        |
| 113. Agriculture-specific vocational training                    | 190.178.169           | 2,19 %         | 156.772.212           | 2,04 %         |
| 1182. Meeting standards: use of farm advisory services           | 34.225.359            | 0,39 %         | 33.716.365            | 0,44 %         |

|   | Prog. complement      | Total (%)      | Cert. Expenditure     | Total (%)      |
|---|-----------------------|----------------|-----------------------|----------------|
| <b>1. Productive Environment</b>  | <b>56.553.920.139</b> | <b>34,95 %</b> | <b>47.479.168.779</b> | <b>33,34 %</b> |
| <b>12. Forestry</b>   | <b>1.990.148.221</b>  | <b>3,52 %</b>  | <b>1.903.506.184</b>  | <b>4,01 %</b>  |
| 12. Forestry  | 492.843.351           | 24,76 %        | 463.158.175           | 24,33 %        |
| 122. Improving harvesting, processing and marketing of forestry products  | 88.235.758            | 4,43 %         | 87.406.355            | 4,59 %         |
| 123. Promoting new outlets for the use and marketing of forestry products   | 40.928.438            | 2,06 %         | 45.600.458            | 2,40 %         |
| 124. Establishment of associations of forest holders  | 18.196.994            | 0,91 %         | 21.521.163            | 1,13 %         |
| 125. Restoring forestry production potential damaged by natural disasters and fire and introducing appropriate prevention instruments | 469.237.391           | 23,58 %        | 466.377.767           | 24,50 %        |



|  |             |         |             |         |
|--|-------------|---------|-------------|---------|
| 121. Investments in forest holdings  | 443.037.690 | 22,26 % | 424.754.817 | 22,31 % |
| 128. Forestry-specific vocational training                                     | 78.504.889  | 3,94 %  | 67.841.537  | 3,56 %  |
| 126. Planting of non-farm land   | 254.419.340 | 12,78 % | 215.873.379 | 11,34 % |
| 127. Improving and maintaining the ecological stability of protected woodlands | 104.744.370 | 5,26 %  | 110.972.532 | 5,83 %  |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>56.553.920.139</b>   | <b>34,95 %</b>   | <b>47.479.168.779</b>    | <b>33,34 %</b>   |
| <b>13. Promoting the adaptation and the development of rural areas</b>   | <b>10.424.311.676</b>   | <b>18,43 %</b>   | <b>9.372.855.433</b>     | <b>19,74 %</b>   |
| 13. Promoting the adaptation and the development of rural areas  | 874.534.403             | 8,39 %           | 760.281.136              | 8,11 %           |
| 1301. Land improvement   | 192.649.707             | 1,85 %           | 174.835.495              | 1,87 %           |
| 1302. Reparcelling   | 548.927.258             | 5,27 %           | 505.870.305              | 5,40 %           |
| 1303. Setting up of farm relief and farm management services   | 158.695.979             | 1,52 %           | 158.345.745              | 1,69 %           |
| 1304. Marketing of quality agricultural products   | 181.462.188             | 1,74 %           | 157.107.271              | 1,68 %           |
| 1305. Basic services for the rural economy and population  | 337.252.878             | 3,24 %           | 273.691.848              | 2,92 %           |
| 1306. Renovation and development of villages and protection and conservation of the rural heritage   | 2.078.930.158           | 19,94 %          | 1.946.758.378            | 20,77 %          |
| 1307. Diversification of agricultural activities and activities close to agriculture, to provide multiple activities or alternative incomes          | 503.010.307             | 4,83 %           | 394.407.571              | 4,21 %           |
| 1308. Agricultural water resources management  | 2.078.356.905           | 19,94 %          | 1.810.279.293            | 19,31 %          |
| 1309. Development and improvement of infrastructure connected with the development of agriculture  | 1.601.841.266           | 15,37 %          | 1.519.788.850            | 16,21 %          |
| 1310. Encouragement for tourist activities   | 391.535.188             | 3,76 %           | 338.213.047              | 3,61 %           |
| 1311. Encouragement for craft activities   | 432.068.922             | 4,14 %           | 389.939.522              | 4,16 %           |
| 1312. Preservation of the environment in connection with land, forestry and landscape conservation as well as with the improvement of animal welfare | 709.359.867             | 6,80 %           | 646.758.658              | 6,90 %           |
| 1313. Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention instruments                    | 259.388.638             | 2,49 %           | 238.795.670              | 2,55 %           |
| 1314. Financial engineering  | 61.931.124              | 0,59 %           | 44.161.987               | 0,47 %           |
| 1399. LEADER+  | 14.366.887              | 0,14 %           | 13.620.657               | 0,15 %           |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
|--|-------------------------|------------------|--------------------------|------------------|

|   |                       |                |                       |                |
|---|-----------------------|----------------|-----------------------|----------------|
| <b>1. Productive Environment</b>  | <b>56.553.920.139</b> | <b>34,95 %</b> | <b>47.479.168.779</b> | <b>33,34 %</b> |
| <b>14. Fisheries</b>  | <b>2.940.159.701</b>  | <b>5,20 %</b>  | <b>142.224.525</b>    | <b>0,30 %</b>  |
| 14. Fisheries   | 57.190.753            | 1,95 %         | 7.844.485             | 5,52 %         |
| 141. Adjustment of the fishing effort   | 434.950.887           | 14,79 %        |                       |                |
| 142. Renewal and modernisation of the fishing fleet   | 518.778.193           | 17,64 %        |                       |                |
| 143. Processing, marketing and promoting of fisheries products  | 639.046.643           | 21,74 %        |                       |                |
| 144. Aquaculture  | 336.665.022           | 11,45 %        | 1.306.474             | 0,92 %         |
| 145. Equipment of the fishing ports and protection of the coastal marine zones                                      | 392.667.719           | 13,36 %        | 53.052.467            | 37,30 %        |
| 146. Socio-economic measures (including aids to the temporary stopping and compensation for technical restrictions) | 340.443.591           | 11,58 %        |                       |                |
| 147. Actions by professionals (including vocational training, small coastal fishing)                                | 113.718.762           | 3,87 %         |                       |                |
| 148. Measures financed by other Structural Funds (ERDF, ESF)  | 106.698.132           | 3,63 %         | 80.021.098            | 56,26 %        |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>56.553.920.139</b>   | <b>34,95 %</b>   | <b>47.479.168.779</b>    | <b>33,34 %</b>   |
| <b>15. Assisting large business organisations</b>  | <b>4.363.033.388</b>    | <b>7,71 %</b>    | <b>3.723.450.867</b>     | <b>7,84 %</b>    |
| 15. Assisting large business organisations   | 437.597.236             | 10,03 %          | 375.317.721              | 10,08 %          |
| 151. Investment in physical capital (plant and equipment, co-financing of state aids)  | 2.844.859.271           | 65,20 %          | 2.421.827.527            | 65,04 %          |
| 152. Environment-friendly technologies, clean and economical energy technologies   | 362.896.228             | 8,32 %           | 301.462.445              | 8,10 %           |
| 153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology) | 501.794.451             | 11,50 %          | 435.170.528              | 11,69 %          |
| 154. Services to stakeholders (health and safety, providing care for dependants)   | 56.164.550              | 1,29 %           | 53.804.728               | 1,45 %           |
| 155. Financial engineering   | 159.721.652             | 3,66 %           | 135.867.916              | 3,65 %           |

|   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>  | <b>56.553.920.139</b>   | <b>34,95 %</b>   | <b>47.479.168.779</b>    | <b>33,34 %</b>   |
| <b>16. Assisting SMEs and the craft sector</b>  | <b>15.080.953.626</b>   | <b>26,67 %</b>   | <b>13.428.543.492</b>    | <b>28,28 %</b>   |
| 16. Assisting SMEs and the craft sector   | 756.789.756             | 5,02 %           | 646.164.263              | 4,81 %           |
| 161. Investment in physical capital (plant and equipment, co-financing of state aids) | 7.925.939.570           | 52,56 %          | 7.217.365.868            | 53,75 %          |

|  |               |         |               |         |
|--|---------------|---------|---------------|---------|
| 162. Environment-friendly technologies, clean and economical energy technologies   | 816.838.339   | 5,42 %  | 709.236.238   | 5,28 %  |
| 163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology) | 1.759.562.840 | 11,67 % | 1.556.958.426 | 11,59 % |
| 164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)   | 2.001.332.156 | 13,27 % | 1.710.517.390 | 12,74 % |
| 165. Financial engineering   | 1.110.944.882 | 7,37 %  | 1.031.020.376 | 7,68 %  |
| 166. Services in support of the social economy (providing care for dependents, health and safety, cultural activities)   | 302.632.218   | 2,01 %  | 247.791.646   | 1,85 %  |
| 167. Vocational training   | 406.913.865   | 2,70 %  | 309.489.284   | 2,30 %  |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>56.553.920.139</b>   | <b>34,95 %</b>   | <b>47.479.168.779</b>    | <b>33,34 %</b>   |
| <b>17. Tourism</b>   | <b>5.137.677.842</b>    | <b>9,08 %</b>    | <b>4.293.679.186</b>     | <b>9,04 %</b>    |
| 17. Tourism  | 575.183.756             | 11,20 %          | 494.390.767              | 11,51 %          |
| 171. Physical investment (information centres, tourist accommodation, catering, facilities)  | 3.136.296.526           | 61,05 %          | 2.612.526.589            | 60,85 %          |
| 172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, heritage) | 666.579.778             | 12,97 %          | 542.267.796              | 12,63 %          |
| 173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)          | 598.664.628             | 11,65 %          | 505.245.873              | 11,77 %          |
| 174. Vocational training   | 160.953.154             | 3,13 %           | 139.248.160              | 3,24 %           |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>56.553.920.139</b>   | <b>34,95 %</b>   | <b>47.479.168.779</b>    | <b>33,34 %</b>   |
| <b>18. Research, technological development and innovation (RTDI)</b>   | <b>7.894.892.725</b>    | <b>13,96 %</b>   | <b>6.907.202.276</b>     | <b>14,55 %</b>   |
| 18. Research, technological development and innovation (RTDI)  | 537.441.377             | 6,81 %           | 428.508.683              | 6,20 %           |
| 181. Research projects based in universities and research institutes   | 1.944.364.088           | 24,63 %          | 1.708.659.758            | 24,74 %          |
| 182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes | 2.654.951.741           | 33,63 %          | 2.344.350.343            | 33,94 %          |
| 183. RTDI Infrastructure   | 2.401.028.593           | 30,41 %          | 2.081.832.480            | 30,14 %          |
| 184. Training for researchers  | 357.106.926             | 4,52 %           | 343.851.012              | 4,98 %           |

|                            | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|----------------------------|-----------------------------|------------------|------------------------------|------------------|
| <b>2. Human Resources</b>  | <b>36.467.714.472</b>       | <b>22,54 %</b>   | <b>33.097.842.492</b>        | <b>23,24 %</b>   |
| <b>20. Human Resources</b> | <b>100.314.471</b>          | <b>0,28 %</b>    | <b>88.010.132</b>            | <b>0,27 %</b>    |
| 2. Human Resources         | 100.314.471                 | 100,00 %         | 88.010.132                   | 100,00 %         |

|                                 | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|---------------------------------|-----------------------------|------------------|------------------------------|------------------|
| <b>2. Human Resources</b>       | <b>36.467.714.472</b>       | <b>22,54 %</b>   | <b>33.097.842.492</b>        | <b>23,24 %</b>   |
| <b>21. Labour market policy</b> | <b>11.171.437.331</b>       | <b>30,63 %</b>   | <b>10.381.361.433</b>        | <b>31,37 %</b>   |
| 21. Labour market policy        | 11.171.437.331              | 100,00 %         | 10.381.361.433               | 100,00 %         |

|                             | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|-----------------------------|-----------------------------|------------------|------------------------------|------------------|
| <b>2. Human Resources</b>   | <b>36.467.714.472</b>       | <b>22,54 %</b>   | <b>33.097.842.492</b>        | <b>23,24 %</b>   |
| <b>22. Social inclusion</b> | <b>4.889.691.603</b>        | <b>13,41 %</b>   | <b>4.475.741.783</b>         | <b>13,52 %</b>   |
| 22. Social inclusion        | 4.889.691.603               | 100,00 %         | 4.475.741.783                | 100,00 %         |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>2. Human Resources</b>  | <b>36.467.714.472</b>       | <b>22,54 %</b>   | <b>33.097.842.492</b>        | <b>23,24 %</b>   |
| <b>23. Developing educational and vocational training (persons, firms)</b> | <b>11.297.234.904</b>       | <b>30,98 %</b>   | <b>10.218.071.882</b>        | <b>30,87 %</b>   |
| 23. Developing educational and vocational training (persons, firms)        | 11.297.234.904              | 100,00 %         | 10.218.071.882               | 100,00 %         |

|   | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|---|-----------------------------|------------------|------------------------------|------------------|
| <b>2. Human Resources</b>   | <b>36.467.714.472</b>       | <b>22,54 %</b>   | <b>33.097.842.492</b>        | <b>23,24 %</b>   |
| <b>24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)</b> | <b>7.086.493.109</b>        | <b>19,43 %</b>   | <b>6.156.239.078</b>         | <b>18,60 %</b>   |
| 24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)        | 7.086.493.109               | 100,00 %         | 6.156.239.078                | 100,00 %         |

|   | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|---|-----------------------------|------------------|------------------------------|------------------|
| <b>2. Human Resources</b>                           | <b>36.467.714.472</b>       | <b>22,54 %</b>   | <b>33.097.842.492</b>        | <b>23,24 %</b>   |
| <b>25. Positive labour market actions for woman</b> | <b>1.922.543.055</b>        | <b>5,27 %</b>    | <b>1.778.418.184</b>         | <b>5,37 %</b>    |
| 25. Positive labour market actions for woman        | 1.922.543.055               | 100,00 %         | 1.778.418.184                | 100,00 %         |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
|--|-----------------------------|------------------|------------------------------|------------------|

|                                 |                       |                |                       |                |
|---------------------------------|-----------------------|----------------|-----------------------|----------------|
| <b>3. Basic Infrastructure</b>  | <b>64.938.500.288</b> | <b>40,14 %</b> | <b>59.002.764.243</b> | <b>41,43 %</b> |
| <b>30. Basic Infrastructure</b> | <b>4.997.238</b>      | <b>0,01 %</b>  | <b>2.915.041</b>      | <b>0,00 %</b>  |
| 3. Basic Infrastructure         | 4.997.238             | 100,00 %       | 2.915.041             | 100,00 %       |

|                                     | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|-------------------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>      | <b>64.938.500.288</b>   | <b>40,14 %</b>   | <b>59.002.764.243</b>    | <b>41,43 %</b>   |
| <b>31. Transport infrastructure</b> | <b>32.371.500.131</b>   | <b>49,85 %</b>   | <b>30.664.253.467</b>    | <b>51,97 %</b>   |
| 31. Transport infrastructure        | 482.048.342             | 1,49 %           | 445.873.451              | 1,45 %           |
| 311. Rail                           | 7.506.671.609           | 23,19 %          | 6.843.441.463            | 22,32 %          |
| 3121. National roads                | 2.268.063.252           | 7,01 %           | 2.253.952.628            | 7,35 %           |
| 3122. Regional/local roads          | 2.767.993.946           | 8,55 %           | 2.756.156.003            | 8,99 %           |
| 3123. Cycle tracks                  | 33.272.546              | 0,10 %           | 30.179.922               | 0,10 %           |
| 312. Roads                          | 9.219.266.393           | 28,48 %          | 9.126.682.969            | 29,76 %          |
| 313. Motorways                      | 4.202.951.315           | 12,98 %          | 3.896.344.940            | 12,71 %          |
| 314. Airports                       | 917.911.202             | 2,84 %           | 928.565.347              | 3,03 %           |
| 315. Ports                          | 1.428.587.209           | 4,41 %           | 1.275.194.370            | 4,16 %           |
| 316. Waterways                      | 79.539.376              | 0,25 %           | 69.284.154               | 0,23 %           |
| 317. Urban Transport                | 2.108.386.400           | 6,51 %           | 1.844.703.972            | 6,02 %           |
| 318. Multimodal Transport           | 914.241.816             | 2,82 %           | 829.615.021              | 2,71 %           |
| 319. Intelligent Transport Systems  | 442.566.725             | 1,37 %           | 364.259.226              | 1,19 %           |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>64.938.500.288</b>   | <b>40,14 %</b>   | <b>59.002.764.243</b>    | <b>41,43 %</b>   |
| <b>32. Telecommunications infrastructure and information society</b>   | <b>5.582.282.302</b>    | <b>8,60 %</b>    | <b>4.634.211.090</b>     | <b>7,85 %</b>    |
| 32. Telecommunications infrastructure and information society  | 332.666.915             | 5,96 %           | 306.875.291              | 6,62 %           |
| 321. Basic infrastructure  | 1.002.152.430           | 17,95 %          | 832.797.352              | 17,97 %          |
| 322. Information and Communication Technology (including security and safe transmission measures)                  | 1.470.756.355           | 26,35 %          | 1.219.671.427            | 26,32 %          |
| 323. Services and applications for the citizen (health, administration, education)                                 | 1.839.357.789           | 32,95 %          | 1.517.030.620            | 32,74 %          |
| 324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking) | 937.348.814             | 16,79 %          | 757.836.401              | 16,35 %          |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>                           | <b>64.938.500.288</b>   | <b>40,14 %</b>   | <b>59.002.764.243</b>    | <b>41,43 %</b>   |
| <b>33. Energy infrastructures (production, delivery)</b> | <b>1.426.558.095</b>    | <b>2,20 %</b>    | <b>1.124.750.781</b>     | <b>1,91 %</b>    |
| 33. Energy infrastructures (production, delivery)        | 390.366.364             | 27,36 %          | 339.163.316              | 30,15 %          |
| 331. Electricity, gas, petrol, solid fuel                | 361.862.464             | 25,37 %          | 296.960.974              | 26,40 %          |

|  |             |         |             |         |
|--|-------------|---------|-------------|---------|
| 332. Renewable sources of energy (solar power, wind power, hydro-electricity, biomass) | 426.654.623 | 29,91 % | 305.655.607 | 27,18 % |
| 333. Energy efficiency, cogeneration, energy control                                   | 247.674.643 | 17,36 % | 182.970.884 | 16,27 % |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>64.938.500.288</b>   | <b>40,14 %</b>   | <b>59.002.764.243</b>    | <b>41,43 %</b>   |
| <b>34. Environmental infrastructure (including water)</b>                | <b>10.322.015.229</b>   | <b>15,90 %</b>   | <b>8.788.639.876</b>     | <b>14,90 %</b>   |
| 34. Environmental infrastructure (including water)                       | 2.098.296.895           | 20,33 %          | 1.460.830.406            | 16,62 %          |
| 341. Air   | 301.550.659             | 2,92 %           | 228.141.857              | 2,60 %           |
| 342. Noise   | 44.886.263              | 0,43 %           | 21.740.228               | 0,25 %           |
| 343. Urban and industrial waste (including hospital and dangerous waste) | 1.321.105.500           | 12,80 %          | 1.143.825.242            | 13,01 %          |
| 344. Drinking water (collection, storage, treatment and distribution)    | 2.823.698.110           | 27,36 %          | 2.381.162.166            | 27,09 %          |
| 345. Sewerage and purification   | 3.732.477.802           | 36,16 %          | 3.552.939.976            | 40,43 %          |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>64.938.500.288</b>   | <b>40,14 %</b>   | <b>59.002.764.243</b>    | <b>41,43 %</b>   |
| <b>35. Planning and rehabilitation</b>                                   | <b>8.845.674.059</b>    | <b>13,62 %</b>   | <b>7.640.931.335</b>     | <b>12,95 %</b>   |
| 35. Planning and rehabilitation  | 206.775.738             | 2,34 %           | 170.049.197              | 2,23 %           |
| 351. Upgrading and Rehabilitation of industrial and military sites       | 1.182.651.032           | 13,37 %          | 1.010.688.899            | 13,23 %          |
| 352. Rehabilitation of urban areas                                       | 3.261.700.332           | 36,87 %          | 2.937.155.377            | 38,44 %          |
| 353. Protection, improvement and regeneration of the natural environment | 2.447.717.057           | 27,67 %          | 1.959.089.155            | 25,64 %          |
| 354. Maintenance and restoration of the cultural heritage                | 1.746.829.901           | 19,75 %          | 1.563.948.706            | 20,47 %          |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>                     | <b>64.938.500.288</b>   | <b>40,14 %</b>   | <b>59.002.764.243</b>    | <b>41,43 %</b>   |
| <b>36. Social infrastructure and public health</b> | <b>6.385.473.233</b>    | <b>9,83 %</b>    | <b>6.147.062.653</b>     | <b>10,42 %</b>   |
| 36. Social infrastructure and public health        | 6.385.473.233           | 100,00 %         | 6.147.062.653            | 100,00 %         |

|                          | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>4. Miscellaneous</b>  | <b>3.832.050.793</b>    | <b>2,37 %</b>    | <b>2.846.829.640</b>     | <b>2,00 %</b>    |
| <b>40. Miscellaneous</b> | <b>255.619.006</b>      | <b>6,67 %</b>    | <b>217.810.623</b>       | <b>7,65 %</b>    |
| 4. Miscellaneous         | 255.619.006             | 100,00 %         | 217.810.623              | 100,00 %         |

|  | <b>Prog.</b> | <b>Total (%)</b> | <b>Cert.</b> | <b>Total (%)</b> |
|--|--------------|------------------|--------------|------------------|
|--|--------------|------------------|--------------|------------------|

|  | <b>complement</b>    |                | <b>Expenditure</b>   |                |
|--|----------------------|----------------|----------------------|----------------|
| <b>4. Miscellaneous</b>  | <b>3.832.050.793</b> | <b>2,37 %</b>  | <b>2.846.829.640</b> | <b>2,00 %</b>  |
| <b>41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIG)</b> | <b>3.103.689.769</b> | <b>80,99 %</b> | <b>2.242.610.522</b> | <b>78,78 %</b> |
| 41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIG)        | 566.995.049          | 18,27 %        | 385.239.009          | 17,18 %        |
| 411. Preparation, implementation, monitoring, publicity                        | 1.178.798.338        | 37,98 %        | 934.753.445          | 41,68 %        |
| 412. Evaluation  | 227.793.211          | 7,34 %         | 177.979.205          | 7,94 %         |
| 413. Studies   | 754.207.696          | 24,30 %        | 517.385.116          | 23,07 %        |
| 414. Innovative actions  | 182.093.729          | 5,87 %         | 71.450.050           | 3,19 %         |
| 415. Information to the public   | 193.801.745          | 6,24 %         | 155.803.698          | 6,95 %         |

|                         | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|-------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>4. Miscellaneous</b> | <b>3.832.050.793</b>    | <b>2,37 %</b>    | <b>2.846.829.640</b>     | <b>2,00 %</b>    |
| <b>49.</b>              | <b>472.742.018</b>      | <b>12,34 %</b>   | <b>386.408.494</b>       | <b>13,57 %</b>   |
| 499. Data not available | 472.742.018             | 100,00 %         | 386.408.494              | 100,00 %         |

Source: Commission database SFC, data as of March 2009

|                    | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--------------------|-------------------------|------------------|--------------------------|------------------|
| <b>100</b>         | <b>24.301.831.074</b>   | <b>10,81 %</b>   | <b>21.212.858.511</b>    | <b>10,83 %</b>   |
| <b>Objective 2</b> |                         |                  |                          |                  |

|                                   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|-----------------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>  | <b>13.474.866.704</b>   | <b>55,45 %</b>   | <b>11.772.953.425</b>    | <b>55,50 %</b>   |
| <b>10. Productive Environment</b> | <b>8.008.875</b>        | <b>0,06 %</b>    | <b>7.844.083</b>         | <b>0,07 %</b>    |
| 1. Productive Environment         | 8.008.875               | 100,00 %         | 7.844.083                | 100,00 %         |

|   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>              | <b>13.474.866.704</b>   | <b>55,45 %</b>   | <b>11.772.953.425</b>    | <b>55,50 %</b>   |
| <b>11. Agriculture</b>                        | <b>29.699.030</b>       | <b>0,22 %</b>    | <b>24.193.427</b>        | <b>0,21 %</b>    |
| 11. Agriculture                               | 6.298.307               | 21,21 %          | 5.483.043                | 22,66 %          |
| 112. Setting up young farmers                 | 8.195.758               | 27,60 %          | 5.760.639                | 23,81 %          |
| 113. Agriculture-specific vocational training | 15.204.966              | 51,20 %          | 12.949.745               | 53,53 %          |

|   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>  | <b>13.474.866.704</b>   | <b>55,45 %</b>   | <b>11.772.953.425</b>    | <b>55,50 %</b>   |
| <b>12. Forestry</b>   | <b>9.885.602</b>        | <b>0,07 %</b>    | <b>8.803.120</b>         | <b>0,07 %</b>    |
| 123. Promoting new outlets for the use and marketing of forestry products | 353.759                 | 3,58 %           | 332.931                  | 3,78 %           |

|  |           |         |           |         |
|--|-----------|---------|-----------|---------|
| 128. Forestry-specific vocational training                                     | 5.447.397 | 55,10 % | 4.737.380 | 53,81 % |
| 127. Improving and maintaining the ecological stability of protected woodlands | 4.084.446 | 41,32 % | 3.732.809 | 42,40 % |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>13.474.866.704</b>   | <b>55,45 %</b>   | <b>11.772.953.425</b>    | <b>55,50 %</b>   |
| <b>13. Promoting the adaptation and the development of rural areas</b>   | <b>596.348.288</b>      | <b>4,43 %</b>    | <b>514.590.416</b>       | <b>4,37 %</b>    |
| 13. Promoting the adaptation and the development of rural areas  | 80.316.915              | 13,47 %          | 73.948.356               | 14,37 %          |
| 1301. Land improvement   | 2.647.122               | 0,44 %           | 2.438.060                | 0,47 %           |
| 1302. Reparcelling   | 7.727.620               | 1,30 %           | 5.524.410                | 1,07 %           |
| 1304. Marketing of quality agricultural products   | 1.141.974               | 0,19 %           | 1.114.730                | 0,22 %           |
| 1305. Basic services for the rural economy and population  | 58.254.011              | 9,77 %           | 49.458.048               | 9,61 %           |
| 1306. Renovation and development of villages and protection and conservation of the rural heritage   | 210.569.785             | 35,31 %          | 174.278.301              | 33,87 %          |
| 1307. Diversification of agricultural activities and activities close to agriculture, to provide multiple activities or alternative incomes          | 11.498.154              | 1,93 %           | 10.354.687               | 2,01 %           |
| 1308. Agricultural water resources management  | 9.976.201               | 1,67 %           | 8.761.297                | 1,70 %           |
| 1309. Development and improvement of infrastructure connected with the development of agriculture  | 34.820.485              | 5,84 %           | 27.504.600               | 5,34 %           |
| 1310. Encouragement for tourist activities   | 51.491.042              | 8,63 %           | 46.990.993               | 9,13 %           |
| 1311. Encouragement for craft activities   | 15.891.092              | 2,66 %           | 13.704.988               | 2,66 %           |
| 1312. Preservation of the environment in connection with land, forestry and landscape conservation as well as with the improvement of animal welfare | 109.673.161             | 18,39 %          | 98.276.904               | 19,10 %          |
| 1314. Financial engineering  | 2.340.726               | 0,39 %           | 2.235.043                | 0,43 %           |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>13.474.866.704</b>   | <b>55,45 %</b>   | <b>11.772.953.425</b>    | <b>55,50 %</b>   |
| <b>14. Fisheries</b>   | <b>12.751.774</b>       | <b>0,09 %</b>    | <b>11.361.670</b>        | <b>0,10 %</b>    |
| 14. Fisheries  | 4.573.486               | 35,87 %          | 3.891.931                | 34,25 %          |
| 145. Equipment of the fishing ports and protection of the coastal marine zones | 1.900.470               | 14,90 %          | 1.690.395                | 14,88 %          |
| 148. Measures financed by other Structural Funds (ERDF, ESF)                   | 6.277.819               | 49,23 %          | 5.779.345                | 50,87 %          |



|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>13.474.866.704</b>   | <b>55,45 %</b>   | <b>11.772.953.425</b>    | <b>55,50 %</b>   |
| <b>15. Assisting large business organisations</b>  | <b>561.291.078</b>      | <b>4,17 %</b>    | <b>496.591.706</b>       | <b>4,22 %</b>    |
| 15. Assisting large business organisations   | 41.156.221              | 7,33 %           | 37.123.631               | 7,48 %           |
| 151. Investment in physical capital (plant and equipment, co-financing of state aids)  | 431.400.715             | 76,86 %          | 377.668.206              | 76,05 %          |
| 152. Environment-friendly technologies, clean and economical energy technologies   | 26.277.363              | 4,68 %           | 22.698.253               | 4,57 %           |
| 153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology) | 32.395.992              | 5,77 %           | 29.271.130               | 5,89 %           |
| 154. Services to stakeholders (health and safety, providing care for dependants)   | 412.265                 | 0,07 %           | 266.098                  | 0,05 %           |
| 155. Financial engineering   | 29.648.522              | 5,28 %           | 29.564.388               | 5,95 %           |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>13.474.866.704</b>   | <b>55,45 %</b>   | <b>11.772.953.425</b>    | <b>55,50 %</b>   |
| <b>16. Assisting SMEs and the craft sector</b>   | <b>7.496.990.586</b>    | <b>55,64 %</b>   | <b>6.574.058.301</b>     | <b>55,84 %</b>   |
| 16. Assisting SMEs and the craft sector  | 1.125.953.503           | 15,02 %          | 986.730.613              | 15,01 %          |
| 161. Investment in physical capital (plant and equipment, co-financing of state aids)  | 1.965.378.707           | 26,22 %          | 1.753.428.521            | 26,67 %          |
| 162. Environment-friendly technologies, clean and economical energy technologies   | 298.720.978             | 3,98 %           | 261.859.137              | 3,98 %           |
| 163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology) | 1.355.061.948           | 18,07 %          | 1.140.248.582            | 17,34 %          |
| 164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)   | 1.650.940.540           | 22,02 %          | 1.433.510.946            | 21,81 %          |
| 165. Financial engineering   | 483.949.281             | 6,46 %           | 452.484.973              | 6,88 %           |
| 166. Services in support of the social economy (providing care for dependents, health and safety, cultural activities)   | 385.259.969             | 5,14 %           | 344.856.195              | 5,25 %           |
| 167. Vocational training   | 231.725.662             | 3,09 %           | 200.939.334              | 3,06 %           |

|                                  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|----------------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b> | <b>13.474.866.704</b>   | <b>55,45 %</b>   | <b>11.772.953.425</b>    | <b>55,50 %</b>   |
| <b>17. Tourism</b>               | <b>2.276.620.082</b>    | <b>16,90 %</b>   | <b>2.069.347.754</b>     | <b>17,58 %</b>   |

|  |               |         |               |         |
|--|---------------|---------|---------------|---------|
| 17. Tourism  | 268.913.582   | 11,81 % | 254.154.801   | 12,28 % |
| 171. Physical investment (information centres, tourist accommodation, catering, facilities)  | 1.403.184.607 | 61,63 % | 1.269.503.638 | 61,35 % |
| 172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, heritage) | 371.666.539   | 16,33 % | 338.766.322   | 16,37 % |
| 173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)          | 198.153.296   | 8,70 %  | 175.381.302   | 8,48 %  |
| 174. Vocational training   | 34.702.058    | 1,52 %  | 31.541.690    | 1,52 %  |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>13.474.866.704</b>   | <b>55,45 %</b>   | <b>11.772.953.425</b>    | <b>55,50 %</b>   |
| <b>18. Research, technological development and innovation (RTDI)</b>   | <b>2.483.271.389</b>    | <b>18,43 %</b>   | <b>2.066.162.947</b>     | <b>17,55 %</b>   |
| 18. Research, technological development and innovation (RTDI)  | 248.799.729             | 10,02 %          | 223.022.097              | 10,79 %          |
| 181. Research projects based in universities and research institutes   | 645.463.110             | 25,99 %          | 537.875.829              | 26,03 %          |
| 182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes | 893.175.387             | 35,97 %          | 743.422.275              | 35,98 %          |
| 183. RTDI Infrastructure   | 678.625.869             | 27,33 %          | 547.801.569              | 26,51 %          |
| 184. Training for researchers  | 17.207.294              | 0,69 %           | 14.041.177               | 0,68 %           |

|                            | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|----------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>  | <b>2.552.755.066</b>    | <b>10,50 %</b>   | <b>2.171.988.393</b>     | <b>10,24 %</b>   |
| <b>20. Human Resources</b> | <b>128.116.755</b>      | <b>5,02 %</b>    | <b>104.626.109</b>       | <b>4,82 %</b>    |
| 2. Human Resources         | 128.116.755             | 100,00 %         | 104.626.109              | 100,00 %         |

|                                 | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---------------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>       | <b>2.552.755.066</b>    | <b>10,50 %</b>   | <b>2.171.988.393</b>     | <b>10,24 %</b>   |
| <b>21. Labour market policy</b> | <b>435.027.455</b>      | <b>17,04 %</b>   | <b>384.383.931</b>       | <b>17,70 %</b>   |
| 21. Labour market policy        | 435.027.455             | 100,00 %         | 384.383.931              | 100,00 %         |

|                             | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|-----------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>   | <b>2.552.755.066</b>    | <b>10,50 %</b>   | <b>2.171.988.393</b>     | <b>10,24 %</b>   |
| <b>22. Social inclusion</b> | <b>484.247.251</b>      | <b>18,97 %</b>   | <b>424.122.089</b>       | <b>19,53 %</b>   |
| 22. Social inclusion        | 484.247.251             | 100,00 %         | 424.122.089              | 100,00 %         |

|  | <b>Prog.</b> | <b>Total (%)</b> | <b>Cert.</b> | <b>Total (%)</b> |
|--|--------------|------------------|--------------|------------------|
|--|--------------|------------------|--------------|------------------|

|  | <b>complement</b>    |                | <b>Expenditure</b>   |                |
|--|----------------------|----------------|----------------------|----------------|
| <b>2. Human Resources</b>  | <b>2.552.755.066</b> | <b>10,50 %</b> | <b>2.171.988.393</b> | <b>10,24 %</b> |
| <b>23. Developing educational and vocational training (persons, firms)</b> | <b>550.252.216</b>   | <b>21,56 %</b> | <b>478.395.182</b>   | <b>22,03 %</b> |
| 23. Developing educational and vocational training (persons, firms)        | 550.252.216          | 100,00 %       | 478.395.182          | 100,00 %       |

|   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>   | <b>2.552.755.066</b>    | <b>10,50 %</b>   | <b>2.171.988.393</b>     | <b>10,24 %</b>   |
| <b>24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)</b> | <b>819.185.040</b>      | <b>32,09 %</b>   | <b>662.014.218</b>       | <b>30,48 %</b>   |
| 24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)        | 819.185.040             | 100,00 %         | 662.014.218              | 100,00 %         |

|   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>                           | <b>2.552.755.066</b>    | <b>10,50 %</b>   | <b>2.171.988.393</b>     | <b>10,24 %</b>   |
| <b>25. Positive labour market actions for woman</b> | <b>135.926.349</b>      | <b>5,32 %</b>    | <b>118.446.864</b>       | <b>5,45 %</b>    |
| 25. Positive labour market actions for woman        | 135.926.349             | 100,00 %         | 118.446.864              | 100,00 %         |

|                                 | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---------------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>  | <b>7.090.972.809</b>    | <b>29,18 %</b>   | <b>6.305.106.128</b>     | <b>29,72 %</b>   |
| <b>30. Basic Infrastructure</b> | <b>211.368.935</b>      | <b>2,98 %</b>    | <b>193.805.624</b>       | <b>3,07 %</b>    |
| 3. Basic Infrastructure         | 211.368.935             | 100,00 %         | 193.805.624              | 100,00 %         |

|                                     | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|-------------------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>      | <b>7.090.972.809</b>    | <b>29,18 %</b>   | <b>6.305.106.128</b>     | <b>29,72 %</b>   |
| <b>31. Transport infrastructure</b> | <b>1.396.609.962</b>    | <b>19,70 %</b>   | <b>1.265.245.599</b>     | <b>20,07 %</b>   |
| 31. Transport infrastructure        | 200.413.274             | 14,35 %          | 172.774.099              | 13,66 %          |
| 311. Rail                           | 183.157.432             | 13,11 %          | 165.696.244              | 13,10 %          |
| 3121. National roads                | 87.077.623              | 6,23 %           | 77.598.475               | 6,13 %           |
| 3122. Regional/local roads          | 113.749.361             | 8,14 %           | 108.383.398              | 8,57 %           |
| 3123. Cycle tracks                  | 17.750.126              | 1,27 %           | 13.579.662               | 1,07 %           |
| 312. Roads                          | 148.460.764             | 10,63 %          | 144.289.277              | 11,40 %          |
| 313. Motorways                      | 10.927.125              | 0,78 %           | 10.071.761               | 0,80 %           |
| 314. Airports                       | 13.967.232              | 1,00 %           | 14.608.762               | 1,15 %           |
| 315. Ports                          | 258.798.566             | 18,53 %          | 233.099.841              | 18,42 %          |
| 316. Waterways                      | 18.449.981              | 1,32 %           | 16.520.322               | 1,31 %           |
| 317. Urban Transport                | 96.666.105              | 6,92 %           | 79.218.644               | 6,26 %           |

|                                    |             |         |             |         |
|------------------------------------|-------------|---------|-------------|---------|
| 318. Multimodal Transport          | 241.358.193 | 17,28 % | 224.842.516 | 17,77 % |
| 319. Intelligent Transport Systems | 5.834.180   | 0,42 %  | 4.562.598   | 0,36 %  |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>7.090.972.809</b>    | <b>29,18 %</b>   | <b>6.305.106.128</b>     | <b>29,72 %</b>   |
| <b>32. Telecommunications infrastructure and information society</b>   | <b>776.080.300</b>      | <b>10,94 %</b>   | <b>670.349.643</b>       | <b>10,63 %</b>   |
| 32. Telecommunications infrastructure and information society  | 169.099.990             | 21,79 %          | 152.674.138              | 22,78 %          |
| 321. Basic infrastructure  | 127.593.124             | 16,44 %          | 115.398.322              | 17,21 %          |
| 322. Information and Communication Technology (including security and safe transmission measures)                  | 140.045.195             | 18,05 %          | 111.864.664              | 16,69 %          |
| 323. Services and applications for the citizen (health, administration, education)                                 | 142.159.063             | 18,32 %          | 117.867.573              | 17,58 %          |
| 324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking) | 197.182.927             | 25,41 %          | 172.544.945              | 25,74 %          |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>7.090.972.809</b>    | <b>29,18 %</b>   | <b>6.305.106.128</b>     | <b>29,72 %</b>   |
| <b>33. Energy infrastructures (production, delivery)</b>                               | <b>213.416.321</b>      | <b>3,01 %</b>    | <b>179.083.547</b>       | <b>2,84 %</b>    |
| 33. Energy infrastructures (production, delivery)                                      | 37.214.846              | 17,44 %          | 36.239.368               | 20,24 %          |
| 331. Electricity, gas, petrol, solid fuel  | 28.563.873              | 13,38 %          | 26.625.247               | 14,87 %          |
| 332. Renewable sources of energy (solar power, wind power, hydro-electricity, biomass) | 85.876.717              | 40,24 %          | 66.834.470               | 37,32 %          |
| 333. Energy efficiency, cogeneration, energy control                                   | 61.760.884              | 28,94 %          | 49.384.463               | 27,58 %          |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>7.090.972.809</b>    | <b>29,18 %</b>   | <b>6.305.106.128</b>     | <b>29,72 %</b>   |
| <b>34. Environmental infrastructure (including water)</b>                | <b>997.695.349</b>      | <b>14,07 %</b>   | <b>875.037.845</b>       | <b>13,88 %</b>   |
| 34. Environmental infrastructure (including water)                       | 305.467.603             | 30,62 %          | 294.051.974              | 33,60 %          |
| 341. Air   | 39.963.691              | 4,01 %           | 37.066.155               | 4,24 %           |
| 342. Noise   | 7.550.801               | 0,76 %           | 7.303.559                | 0,83 %           |
| 343. Urban and industrial waste (including hospital and dangerous waste) | 152.272.854             | 15,26 %          | 118.382.040              | 13,53 %          |
| 344. Drinking water (collection, storage, treatment and distribution)    | 209.463.917             | 20,99 %          | 167.561.276              | 19,15 %          |
| 345. Sewerage and purification   | 282.976.483             | 28,36 %          | 250.672.842              | 28,65 %          |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>7.090.972.809</b>        | <b>29,18 %</b>   | <b>6.305.106.128</b>         | <b>29,72 %</b>   |
| <b>35. Planning and rehabilitation</b>                                   | <b>3.217.073.087</b>        | <b>45,37 %</b>   | <b>2.865.856.192</b>         | <b>45,45 %</b>   |
| 35. Planning and rehabilitation  | 322.760.158                 | 10,03 %          | 297.423.048                  | 10,38 %          |
| 351. Upgrading and Rehabilitation of industrial and military sites       | 993.227.940                 | 30,87 %          | 865.461.872                  | 30,20 %          |
| 352. Rehabilitation of urban areas                                       | 1.238.240.946               | 38,49 %          | 1.092.565.576                | 38,12 %          |
| 353. Protection, improvement and regeneration of the natural environment | 372.087.443                 | 11,57 %          | 340.400.946                  | 11,88 %          |
| 354. Maintenance and restoration of the cultural heritage                | 290.756.600                 | 9,04 %           | 270.004.749                  | 9,42 %           |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>3. Basic Infrastructure</b>                     | <b>7.090.972.809</b>        | <b>29,18 %</b>   | <b>6.305.106.128</b>         | <b>29,72 %</b>   |
| <b>36. Social infrastructure and public health</b> | <b>278.728.856</b>          | <b>3,93 %</b>    | <b>255.727.679</b>           | <b>4,06 %</b>    |
| 36. Social infrastructure and public health        | 278.728.856                 | 100,00 %         | 255.727.679                  | 100,00 %         |

|                          | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--------------------------|-----------------------------|------------------|------------------------------|------------------|
| <b>4. Miscellaneous</b>  | <b>1.183.236.495</b>        | <b>4,87 %</b>    | <b>962.810.565</b>           | <b>4,54 %</b>    |
| <b>40. Miscellaneous</b> | <b>37.027.783</b>           | <b>3,13 %</b>    | <b>33.987.242</b>            | <b>3,53 %</b>    |
| 4. Miscellaneous         | 37.027.783                  | 100,00 %         | 33.987.242                   | 100,00 %         |

|   | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|---|-----------------------------|------------------|------------------------------|------------------|
| <b>4. Miscellaneous</b>   | <b>1.183.236.495</b>        | <b>4,87 %</b>    | <b>962.810.565</b>           | <b>4,54 %</b>    |
| <b>41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)</b> | <b>496.881.163</b>          | <b>41,99 %</b>   | <b>376.857.981</b>           | <b>39,14 %</b>   |
| 41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)        | 168.537.337                 | 33,92 %          | 121.991.003                  | 32,37 %          |
| 411. Preparation, implementation, monitoring, publicity                         | 191.385.425                 | 38,52 %          | 145.563.618                  | 38,63 %          |
| 412. Evaluation   | 32.393.564                  | 6,52 %           | 22.574.136                   | 5,99 %           |
| 413. Studies  | 68.079.504                  | 13,70 %          | 57.678.987                   | 15,31 %          |
| 414. Innovative actions   | 15.397.459                  | 3,10 %           | 13.399.799                   | 3,56 %           |
| 415. Information to the public  | 21.087.875                  | 4,24 %           | 15.650.439                   | 4,15 %           |

|                         | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|-------------------------|-----------------------------|------------------|------------------------------|------------------|
| <b>4. Miscellaneous</b> | <b>1.183.236.495</b>        | <b>4,87 %</b>    | <b>962.810.565</b>           | <b>4,54 %</b>    |
| <b>49.</b>              | <b>649.327.549</b>          | <b>54,88 %</b>   | <b>551.965.342</b>           | <b>57,33 %</b>   |
| 499. Data not available | 649.327.549                 | 100,00 %         | 551.965.342                  | 100,00 %         |

Source: Commission database SFC, data as of March 2009

|                    | Prog. complement | Total (%) | Cert. Expenditure | Total (%) |
|--------------------|------------------|-----------|-------------------|-----------|
| 47                 | 25.854.715.103   | 11,51 %   | 22.358.886.467    | 11,42 %   |
| <b>Objective 3</b> |                  |           |                   |           |

|   | Prog. complement   | Total (%)      | Cert. Expenditure  | Total (%)      |
|---|--------------------|----------------|--------------------|----------------|
| <b>1. Productive Environment</b>              | <b>142.037.033</b> | <b>0,55 %</b>  | <b>125.938.749</b> | <b>0,56 %</b>  |
| <b>11. Agriculture</b>                        | <b>28.076.240</b>  | <b>19,77 %</b> | <b>26.413.807</b>  | <b>20,97 %</b> |
| 113. Agriculture-specific vocational training | 28.076.240         | 100,00 %       | 26.413.807         | 100,00 %       |

|  | Prog. complement   | Total (%)      | Cert. Expenditure  | Total (%)      |
|--|--------------------|----------------|--------------------|----------------|
| <b>1. Productive Environment</b>           | <b>142.037.033</b> | <b>0,55 %</b>  | <b>125.938.749</b> | <b>0,56 %</b>  |
| <b>12. Forestry</b>                        | <b>28.720.765</b>  | <b>20,22 %</b> | <b>26.878.901</b>  | <b>21,34 %</b> |
| 128. Forestry-specific vocational training | 28.720.765         | 100,00 %       | 26.878.901         | 100,00 %       |

|  | Prog. complement   | Total (%)     | Cert. Expenditure  | Total (%)     |
|--|--------------------|---------------|--------------------|---------------|
| <b>1. Productive Environment</b>                                       | <b>142.037.033</b> | <b>0,55 %</b> | <b>125.938.749</b> | <b>0,56 %</b> |
| <b>13. Promoting the adaptation and the development of rural areas</b> | <b>644.525</b>     | <b>0,45 %</b> | <b>465.094</b>     | <b>0,37 %</b> |
| 1303. Setting up of farm relief and farm management services           | 644.525            | 100,00 %      | 465.094            | 100,00 %      |

|  | Prog. complement   | Total (%)     | Cert. Expenditure  | Total (%)     |
|--|--------------------|---------------|--------------------|---------------|
| <b>1. Productive Environment</b>                             | <b>142.037.033</b> | <b>0,55 %</b> | <b>125.938.749</b> | <b>0,56 %</b> |
| <b>14. Fisheries</b>   | <b>644.525</b>     | <b>0,45 %</b> | <b>465.094</b>     | <b>0,37 %</b> |
| 148. Measures financed by other Structural Funds (ERDF, ESF) | 644.525            | 100,00 %      | 465.094            | 100,00 %      |

|  | Prog. complement   | Total (%)     | Cert. Expenditure  | Total (%)     |
|--|--------------------|---------------|--------------------|---------------|
| <b>1. Productive Environment</b>   | <b>142.037.033</b> | <b>0,55 %</b> | <b>125.938.749</b> | <b>0,56 %</b> |
| <b>15. Assisting large business organisations</b>  | <b>5.346.565</b>   | <b>3,76 %</b> | <b>3.473.052</b>   | <b>2,76 %</b> |
| 153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology) | 5.346.565          | 100,00 %      | 3.473.052          | 100,00 %      |

|  | Prog. complement   | Total (%)      | Cert. Expenditure  | Total (%)      |
|--|--------------------|----------------|--------------------|----------------|
| <b>1. Productive Environment</b>               | <b>142.037.033</b> | <b>0,55 %</b>  | <b>125.938.749</b> | <b>0,56 %</b>  |
| <b>16. Assisting SMEs and the craft sector</b> | <b>36.000.905</b>  | <b>25,35 %</b> | <b>31.747.235</b>  | <b>25,21 %</b> |

|  |            |         |            |         |
|--|------------|---------|------------|---------|
| 163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology) | 5.346.565  | 14,85 % | 3.473.052  | 10,94 % |
| 164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)   | 644.525    | 1,79 %  | 465.094    | 1,46 %  |
| 165. Financial engineering   | 644.525    | 1,79 %  | 465.094    | 1,46 %  |
| 166. Services in support of the social economy (providing care for dependents, health and safety, cultural activities)   | 644.525    | 1,79 %  | 465.094    | 1,46 %  |
| 167. Vocational training   | 28.720.765 | 79,78 % | 26.878.901 | 84,67 % |

|   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>  | <b>142.037.033</b>      | <b>0,55 %</b>    | <b>125.938.749</b>       | <b>0,56 %</b>    |
| <b>17. Tourism</b>  | <b>29.365.290</b>       | <b>20,67 %</b>   | <b>27.343.995</b>        | <b>21,71 %</b>   |
| 173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs) | 644.525                 | 2,19 %           | 465.094                  | 1,70 %           |
| 174. Vocational training  | 28.720.765              | 97,81 %          | 26.878.901               | 98,30 %          |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>142.037.033</b>      | <b>0,55 %</b>    | <b>125.938.749</b>       | <b>0,56 %</b>    |
| <b>18. Research, technological development and innovation (RTDI)</b>   | <b>13.238.218</b>       | <b>9,32 %</b>    | <b>9.151.570</b>         | <b>7,27 %</b>    |
| 181. Research projects based in universities and research institutes   | 8.294.893               | 62,66 %          | 6.172.933                | 67,45 %          |
| 182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes | 2.579.280               | 19,48 %          | 1.508.126                | 16,48 %          |
| 184. Training for researchers  | 2.364.045               | 17,86 %          | 1.470.511                | 16,07 %          |

|                            | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|----------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>  | <b>25.101.436.032</b>   | <b>97,09 %</b>   | <b>21.787.190.341</b>    | <b>97,44 %</b>   |
| <b>20. Human Resources</b> | <b>37.610.300</b>       | <b>0,15 %</b>    | <b>18.859.544</b>        | <b>0,09 %</b>    |
| 2. Human Resources         | 37.610.300              | 100,00 %         | 18.859.544               | 100,00 %         |

|                                 | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---------------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>       | <b>25.101.436.032</b>   | <b>97,09 %</b>   | <b>21.787.190.341</b>    | <b>97,44 %</b>   |
| <b>21. Labour market policy</b> | <b>7.504.787.832</b>    | <b>29,90 %</b>   | <b>6.820.554.576</b>     | <b>31,31 %</b>   |

|                          |               |          |               |          |
|--------------------------|---------------|----------|---------------|----------|
| 21. Labour market policy | 7.504.787.832 | 100,00 % | 6.820.554.576 | 100,00 % |
|--------------------------|---------------|----------|---------------|----------|

|                             | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|-----------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>   | <b>25.101.436.032</b>   | <b>97,09 %</b>   | <b>21.787.190.341</b>    | <b>97,44 %</b>   |
| <b>22. Social inclusion</b> | <b>5.342.918.070</b>    | <b>21,29 %</b>   | <b>4.504.187.308</b>     | <b>20,67 %</b>   |
| 22. Social inclusion        | 5.342.918.070           | 100,00 %         | 4.504.187.308            | 100,00 %         |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>  | <b>25.101.436.032</b>   | <b>97,09 %</b>   | <b>21.787.190.341</b>    | <b>97,44 %</b>   |
| <b>23. Developing educational and vocational training (persons, firms)</b> | <b>5.709.821.732</b>    | <b>22,75 %</b>   | <b>4.851.874.859</b>     | <b>22,27 %</b>   |
| 23. Developing educational and vocational training (persons, firms)        | 5.709.821.732           | 100,00 %         | 4.851.874.859            | 100,00 %         |

|   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>   | <b>25.101.436.032</b>   | <b>97,09 %</b>   | <b>21.787.190.341</b>    | <b>97,44 %</b>   |
| <b>24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)</b> | <b>4.846.891.516</b>    | <b>19,31 %</b>   | <b>4.186.207.290</b>     | <b>19,21 %</b>   |
| 24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)        | 4.846.891.516           | 100,00 %         | 4.186.207.290            | 100,00 %         |

|   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>                           | <b>25.101.436.032</b>   | <b>97,09 %</b>   | <b>21.787.190.341</b>    | <b>97,44 %</b>   |
| <b>25. Positive labour market actions for woman</b> | <b>1.659.406.583</b>    | <b>6,61 %</b>    | <b>1.405.506.763</b>     | <b>6,45 %</b>    |
| 25. Positive labour market actions for woman        | 1.659.406.583           | 100,00 %         | 1.405.506.763            | 100,00 %         |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>92.568.775</b>       | <b>0,36 %</b>    | <b>85.692.236</b>        | <b>0,38 %</b>    |
| <b>32. Telecommunications infrastructure and information society</b>   | <b>86.162.295</b>       | <b>93,08 %</b>   | <b>80.636.704</b>        | <b>94,10 %</b>   |
| 322. Information and Communication Technology (including security and safe transmission measures)                  | 28.720.765              | 33,33 %          | 26.878.901               | 33,33 %          |
| 323. Services and applications for the citizen (health, administration, education)                                 | 28.720.765              | 33,33 %          | 26.878.901               | 33,33 %          |
| 324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking) | 28.720.765              | 33,33 %          | 26.878.901               | 33,33 %          |



|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>3. Basic Infrastructure</b>                     | <b>92.568.775</b>           | <b>0,36 %</b>    | <b>85.692.236</b>            | <b>0,38 %</b>    |
| <b>36. Social infrastructure and public health</b> | <b>6.406.480</b>            | <b>6,92 %</b>    | <b>5.055.532</b>             | <b>5,90 %</b>    |
| 36. Social infrastructure and public health        | 6.406.480                   | 100,00 %         | 5.055.532                    | 100,00 %         |

|   | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|---|-----------------------------|------------------|------------------------------|------------------|
| <b>4. Miscellaneous</b>   | <b>518.673.263</b>          | <b>2,01 %</b>    | <b>360.065.141</b>           | <b>1,61 %</b>    |
| <b>41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)</b> | <b>518.673.263</b>          | <b>100,00 %</b>  | <b>360.065.141</b>           | <b>100,00 %</b>  |
| 41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)        | 436.206.490                 | 84,10 %          | 298.546.221                  | 82,91 %          |
| 411. Preparation, implementation, monitoring, publicity                         | 41.724.453                  | 8,04 %           | 35.225.125                   | 9,78 %           |
| 412. Evaluation   | 6.135.011                   | 1,18 %           | 2.823.344                    | 0,78 %           |
| 413. Studies  | 5.937.976                   | 1,14 %           | 3.189.408                    | 0,89 %           |
| 414. Innovative actions   | 11.283.857                  | 2,18 %           | 7.675.159                    | 2,13 %           |
| 415. Information to the public  | 17.385.475                  | 3,35 %           | 12.605.884                   | 3,50 %           |

Source: Commission database SFC, data as of March 2009

|                    | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--------------------|-----------------------------|------------------|------------------------------|------------------|
| <b>12</b>          | <b>1.048.391.723</b>        | <b>0,47 %</b>    |                              |                  |
| <b>Objective F</b> |                             |                  |                              |                  |

|   | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|---|-----------------------------|------------------|------------------------------|------------------|
| <b>1. Productive Environment</b>  | <b>969.575.339</b>          | <b>92,48 %</b>   |                              |                  |
| <b>14. Fisheries</b>  | <b>969.575.339</b>          | <b>100,00 %</b>  |                              |                  |
| 141. Adjustment of the fishing effort   | 173.164.352                 | 17,86 %          |                              |                  |
| 142. Renewal and modernisation of the fishing fleet   | 170.507.919                 | 17,59 %          |                              |                  |
| 143. Processing, marketing and promoting of fisheries products  | 258.563.747                 | 26,67 %          |                              |                  |
| 144. Aquaculture  | 53.818.414                  | 5,55 %           |                              |                  |
| 145. Equipment of the fishing ports and protection of the coastal marine zones                                      | 162.921.624                 | 16,80 %          |                              |                  |
| 146. Socio-economic measures (including aids to the temporary stopping and compensation for technical restrictions) | 27.968.980                  | 2,88 %           |                              |                  |
| 147. Actions by professionals (including vocational training, small coastal fishing)                                | 122.630.303                 | 12,65 %          |                              |                  |

|   | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|---|-----------------------------|------------------|------------------------------|------------------|
| <b>4. Miscellaneous</b>   | <b>78.816.384</b>           | <b>7,52 %</b>    |                              |                  |
| <b>41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)</b> | <b>78.816.384</b>           | <b>100,00 %</b>  |                              |                  |
| 41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)        | 12.583.102                  | 15,97 %          |                              |                  |
| 411. Preparation, implementation, monitoring, publicity                         | 6.599.303                   | 8,37 %           |                              |                  |
| 413. Studies  | 2.515.727                   | 3,19 %           |                              |                  |
| 414. Innovative actions   | 56.803.786                  | 72,07 %          |                              |                  |
| 415. Information to the public  | 314.466                     | 0,40 %           |                              |                  |

Source: Commission database SFC, data as of March 2009

|           |     | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|-----------|-----|-----------------------------|------------------|------------------------------|------------------|
|           | 253 | <b>11.726.620.470</b>       | <b>5,22 %</b>    | <b>9.837.494.053</b>         | <b>5,02 %</b>    |
| <b>IC</b> |     |                             |                  |                              |                  |

|                                   | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|-----------------------------------|-----------------------------|------------------|------------------------------|------------------|
| <b>1. Productive Environment</b>  | <b>4.191.840.020</b>        | <b>35,75 %</b>   | <b>3.608.480.936</b>         | <b>36,68 %</b>   |
| <b>10. Productive Environment</b> | <b>900.131</b>              | <b>0,02 %</b>    | <b>790.096</b>               | <b>0,02 %</b>    |
| 1. Productive Environment         | 900.131                     | 100,00 %         | 790.096                      | 100,00 %         |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>1. Productive Environment</b>                                 | <b>4.191.840.020</b>        | <b>35,75 %</b>   | <b>3.608.480.936</b>         | <b>36,68 %</b>   |
| <b>11. Agriculture</b>   | <b>48.131.345</b>           | <b>1,15 %</b>    | <b>41.730.534</b>            | <b>1,16 %</b>    |
| 11. Agriculture  | 1.180.767                   | 2,45 %           | 974.357                      | 2,33 %           |
| 111. Investments in agricultural holdings                        | 14.790.961                  | 30,73 %          | 11.995.477                   | 28,75 %          |
| 114. Improving processing and marketing of agricultural products | 27.584.267                  | 57,31 %          | 25.015.465                   | 59,95 %          |
| 113. Agriculture-specific vocational training                    | 4.575.350                   | 9,51 %           | 3.745.235                    | 8,97 %           |

|   | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|---|-----------------------------|------------------|------------------------------|------------------|
| <b>1. Productive Environment</b>  | <b>4.191.840.020</b>        | <b>35,75 %</b>   | <b>3.608.480.936</b>         | <b>36,68 %</b>   |
| <b>12. Forestry</b>   | <b>43.699.678</b>           | <b>1,04 %</b>    | <b>38.534.882</b>            | <b>1,07 %</b>    |
| 12. Forestry  | 3.261.725                   | 7,46 %           | 2.938.463                    | 7,63 %           |
| 122. Improving harvesting, processing and marketing of forestry products  | 6.452.273                   | 14,77 %          | 5.617.666                    | 14,58 %          |
| 123. Promoting new outlets for the use and marketing of forestry products | 745.874                     | 1,71 %           | 632.350                      | 1,64 %           |
| 124. Establishment of associations of forest holders                      | 22.415                      | 0,05 %           | 19.469                       | 0,05 %           |

|   |            |         |            |         |
|---|------------|---------|------------|---------|
| 125. Restoring forestry production potential damaged by natural disasters and fire and introducing appropriate prevention instruments | 12.437.629 | 28,46 % | 10.892.837 | 28,27 % |
| 121. Investments in forest holdings   | 1.725.081  | 3,95 %  | 1.397.658  | 3,63 %  |
| 128. Forestry-specific vocational training  | 3.007.276  | 6,88 %  | 2.617.098  | 6,79 %  |
| 126. Planting of non-farm land  | 3.699.589  | 8,47 %  | 3.402.473  | 8,83 %  |
| 127. Improving and maintaining the ecological stability of protected woodlands  | 12.347.817 | 28,26 % | 11.016.869 | 28,59 % |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>4.191.840.020</b>    | <b>35,75 %</b>   | <b>3.608.480.936</b>     | <b>36,68 %</b>   |
| <b>13. Promoting the adaptation and the development of rural areas</b>   | <b>2.463.946.633</b>    | <b>58,78 %</b>   | <b>2.183.033.312</b>     | <b>60,50 %</b>   |
| 13. Promoting the adaptation and the development of rural areas  | 49.457.370              | 2,01 %           | 42.195.265               | 1,93 %           |
| 1301. Land improvement   | 9.508.520               | 0,39 %           | 8.686.848                | 0,40 %           |
| 1302. Reparcelling   | 458.380                 | 0,02 %           | 443.810                  | 0,02 %           |
| 1303. Setting up of farm relief and farm management services   | 1.166.055               | 0,05 %           | 1.038.592                | 0,05 %           |
| 1304. Marketing of quality agricultural products   | 20.379.655              | 0,83 %           | 18.408.757               | 0,84 %           |
| 1305. Basic services for the rural economy and population  | 84.059.081              | 3,41 %           | 73.309.581               | 3,36 %           |
| 1306. Renovation and development of villages and protection and conservation of the rural heritage   | 125.030.615             | 5,07 %           | 107.805.649              | 4,94 %           |
| 1307. Diversification of agricultural activities and activities close to agriculture, to provide multiple activities or alternative incomes          | 24.466.625              | 0,99 %           | 20.971.268               | 0,96 %           |
| 1308. Agricultural water resources management  | 13.549.611              | 0,55 %           | 12.188.956               | 0,56 %           |
| 1309. Development and improvement of infrastructure connected with the development of agriculture  | 2.644.403               | 0,11 %           | 2.236.465                | 0,10 %           |
| 1310. Encouragement for tourist activities   | 92.112.124              | 3,74 %           | 82.760.034               | 3,79 %           |
| 1311. Encouragement for craft activities   | 23.995.798              | 0,97 %           | 21.038.822               | 0,96 %           |
| 1312. Preservation of the environment in connection with land, forestry and landscape conservation as well as with the improvement of animal welfare | 112.133.283             | 4,55 %           | 89.702.330               | 4,11 %           |
| 1313. Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention instruments                    | 21.837.048              | 0,89 %           | 20.430.392               | 0,94 %           |
| 1314. Financial engineering  | 236.105                 | 0,01 %           | 216.382                  | 0,01 %           |

|   |               |         |               |         |
|---|---------------|---------|---------------|---------|
| 1399. LEADER+                                   | 1.404.922.916 | 57,02 % | 1.256.468.425 | 57,56 % |
| 1318. Leader + National networks                | 4.186.676     | 0,17 %  | 2.738.707     | 0,13 %  |
| 1317. Leader + Transnational co-operation       | 21.622.914    | 0,88 %  | 11.760.183    | 0,54 %  |
| 1316. Leader + Inter-territorial co-operation   | 24.716.903    | 1,00 %  | 15.484.140    | 0,71 %  |
| 1315. Leader + LAG overhead and animation costs | 427.462.551   | 17,35 % | 395.148.705   | 18,10 % |

|   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>  | <b>4.191.840.020</b>    | <b>35,75 %</b>   | <b>3.608.480.936</b>     | <b>36,68 %</b>   |
| <b>14. Fisheries</b>  | <b>20.459.000</b>       | <b>0,49 %</b>    | <b>17.956.415</b>        | <b>0,50 %</b>    |
| 14. Fisheries   | 762.515                 | 3,73 %           | 560.015                  | 3,12 %           |
| 141. Adjustment of the fishing effort   | 858.652                 | 4,20 %           | 834.159                  | 4,65 %           |
| 142. Renewal and modernisation of the fishing fleet   | 998.248                 | 4,88 %           | 965.083                  | 5,37 %           |
| 143. Processing, marketing and promoting of fisheries products  | 9.419.921               | 46,04 %          | 8.027.520                | 44,71 %          |
| 144. Aquaculture  | 1.998.072               | 9,77 %           | 1.869.602                | 10,41 %          |
| 145. Equipment of the fishing ports and protection of the coastal marine zones                                      | 998.248                 | 4,88 %           | 965.083                  | 5,37 %           |
| 146. Socio-economic measures (including aids to the temporary stopping and compensation for technical restrictions) | 998.248                 | 4,88 %           | 965.083                  | 5,37 %           |
| 147. Actions by professionals (including vocational training, small coastal fishing)                                | 836.237                 | 4,09 %           | 814.690                  | 4,54 %           |
| 148. Measures financed by other Structural Funds (ERDF, ESF)  | 3.588.859               | 17,54 %          | 2.955.181                | 16,46 %          |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>4.191.840.020</b>    | <b>35,75 %</b>   | <b>3.608.480.936</b>     | <b>36,68 %</b>   |
| <b>15. Assisting large business organisations</b>  | <b>29.827.045</b>       | <b>0,71 %</b>    | <b>25.288.240</b>        | <b>0,70 %</b>    |
| 15. Assisting large business organisations   | 4.654.057               | 15,60 %          | 3.609.832                | 14,27 %          |
| 151. Investment in physical capital (plant and equipment, co-financing of state aids)  | 3.491.734               | 11,71 %          | 3.043.445                | 12,04 %          |
| 152. Environment-friendly technologies, clean and economical energy technologies   | 10.354.689              | 34,72 %          | 9.108.654                | 36,02 %          |
| 153. Business advisory services (including internationalisation, exporting and environmental management, purchase of technology) | 8.302.388               | 27,84 %          | 6.914.190                | 27,34 %          |
| 154. Services to stakeholders (health and safety, providing care for dependants)   | 2.932.698               | 9,83 %           | 2.529.182                | 10,00 %          |
| 155. Financial engineering   | 91.480                  | 0,31 %           | 82.936                   | 0,33 %           |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>4.191.840.020</b>        | <b>35,75 %</b>   | <b>3.608.480.936</b>         | <b>36,68 %</b>   |
| <b>16. Assisting SMEs and the craft sector</b>   | <b>730.286.469</b>          | <b>17,42 %</b>   | <b>596.217.682</b>           | <b>16,52 %</b>   |
| 16. Assisting SMEs and the craft sector  | 85.346.117                  | 11,69 %          | 75.045.986                   | 12,59 %          |
| 161. Investment in physical capital (plant and equipment, co-financing of state aids)  | 61.526.876                  | 8,43 %           | 45.812.241                   | 7,68 %           |
| 162. Environment-friendly technologies, clean and economical energy technologies   | 79.017.032                  | 10,82 %          | 62.804.905                   | 10,53 %          |
| 163. Business advisory services (information, business planning, consultancy services, marketing, management, design, internationalisation, exporting, environmental management, purchase of technology) | 206.936.650                 | 28,34 %          | 170.880.065                  | 28,66 %          |
| 164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs)   | 147.177.604                 | 20,15 %          | 114.176.033                  | 19,15 %          |
| 165. Financial engineering   | 19.474.078                  | 2,67 %           | 15.535.379                   | 2,61 %           |
| 166. Services in support of the social economy (providing care for dependents, health and safety, cultural activities)   | 63.310.724                  | 8,67 %           | 55.273.518                   | 9,27 %           |
| 167. Vocational training   | 67.497.387                  | 9,24 %           | 56.689.555                   | 9,51 %           |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>1. Productive Environment</b>   | <b>4.191.840.020</b>        | <b>35,75 %</b>   | <b>3.608.480.936</b>         | <b>36,68 %</b>   |
| <b>17. Tourism</b>   | <b>559.425.945</b>          | <b>13,35 %</b>   | <b>457.834.807</b>           | <b>12,69 %</b>   |
| 17. Tourism  | 123.907.479                 | 22,15 %          | 105.376.864                  | 23,02 %          |
| 171. Physical investment (information centres, tourist accommodation, catering, facilities)  | 104.245.713                 | 18,63 %          | 91.660.819                   | 20,02 %          |
| 172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, heritage) | 166.956.027                 | 29,84 %          | 132.571.650                  | 28,96 %          |
| 173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)          | 116.134.060                 | 20,76 %          | 88.315.467                   | 19,29 %          |
| 174. Vocational training   | 48.182.666                  | 8,61 %           | 39.910.007                   | 8,72 %           |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>1. Productive Environment</b>                                     | <b>4.191.840.020</b>        | <b>35,75 %</b>   | <b>3.608.480.936</b>         | <b>36,68 %</b>   |
| <b>18. Research, technological development and innovation (RTDI)</b> | <b>295.163.773</b>          | <b>7,04 %</b>    | <b>247.094.968</b>           | <b>6,85 %</b>    |

|  |             |         |            |         |
|--|-------------|---------|------------|---------|
| 18. Research, technological development and innovation (RTDI)  | 57.324.540  | 19,42 % | 50.738.053 | 20,53 % |
| 181. Research projects based in universities and research institutes   | 71.187.910  | 24,12 % | 60.060.146 | 24,31 % |
| 182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes | 118.234.263 | 40,06 % | 96.556.815 | 39,08 % |
| 183. RTDI Infrastructure   | 35.461.116  | 12,01 % | 31.277.373 | 12,66 % |
| 184. Training for researchers  | 12.955.944  | 4,39 %  | 8.462.581  | 3,42 %  |

|                            | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|----------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>  | <b>3.431.157.352</b>    | <b>29,26 %</b>   | <b>2.878.676.826</b>     | <b>29,26 %</b>   |
| <b>20. Human Resources</b> | <b>218.116.142</b>      | <b>6,36 %</b>    | <b>187.892.212</b>       | <b>6,53 %</b>    |
| 2. Human Resources         | 218.116.142             | 100,00 %         | 187.892.212              | 100,00 %         |

|                                 | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---------------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>       | <b>3.431.157.352</b>    | <b>29,26 %</b>   | <b>2.878.676.826</b>     | <b>29,26 %</b>   |
| <b>21. Labour market policy</b> | <b>633.860.439</b>      | <b>18,47 %</b>   | <b>541.587.773</b>       | <b>18,81 %</b>   |
| 21. Labour market policy        | 633.860.439             | 100,00 %         | 541.587.773              | 100,00 %         |

|                             | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|-----------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>   | <b>3.431.157.352</b>    | <b>29,26 %</b>   | <b>2.878.676.826</b>     | <b>29,26 %</b>   |
| <b>22. Social inclusion</b> | <b>810.455.904</b>      | <b>23,62 %</b>   | <b>689.783.329</b>       | <b>23,96 %</b>   |
| 22. Social inclusion        | 810.455.904             | 100,00 %         | 689.783.329              | 100,00 %         |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>  | <b>3.431.157.352</b>    | <b>29,26 %</b>   | <b>2.878.676.826</b>     | <b>29,26 %</b>   |
| <b>23. Developing educational and vocational training (persons, firms)</b> | <b>466.742.480</b>      | <b>13,60 %</b>   | <b>384.817.195</b>       | <b>13,37 %</b>   |
| 23. Developing educational and vocational training (persons, firms)        | 466.742.480             | 100,00 %         | 384.817.195              | 100,00 %         |

|   | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---|-------------------------|------------------|--------------------------|------------------|
| <b>2. Human Resources</b>   | <b>3.431.157.352</b>    | <b>29,26 %</b>   | <b>2.878.676.826</b>     | <b>29,26 %</b>   |
| <b>24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)</b> | <b>912.974.145</b>      | <b>26,61 %</b>   | <b>753.293.165</b>       | <b>26,17 %</b>   |
| 24. Workforce flexibility, entrepreneurial activity, innovation, information and communication technologies (persons, firms)        | 912.974.145             | 100,00 %         | 753.293.165              | 100,00 %         |

|  | <b>Prog.</b> | <b>Total (%)</b> | <b>Cert.</b> | <b>Total (%)</b> |
|--|--------------|------------------|--------------|------------------|
|--|--------------|------------------|--------------|------------------|

|   | <b>complement</b>    |                | <b>Expenditure</b>   |                |
|---|----------------------|----------------|----------------------|----------------|
| <b>2. Human Resources</b>                           | <b>3.431.157.352</b> | <b>29,26 %</b> | <b>2.878.676.826</b> | <b>29,26 %</b> |
| <b>25. Positive labour market actions for woman</b> | <b>389.008.242</b>   | <b>11,34 %</b> | <b>321.303.151</b>   | <b>11,16 %</b> |
| 25. Positive labour market actions for woman        | 389.008.242          | 100,00 %       | 321.303.151          | 100,00 %       |

|                                 | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|---------------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>  | <b>2.605.977.190</b>    | <b>22,22 %</b>   | <b>2.219.502.495</b>     | <b>22,56 %</b>   |
| <b>30. Basic Infrastructure</b> | <b>900.401</b>          | <b>0,03 %</b>    | <b>790.333</b>           | <b>0,04 %</b>    |
| 3. Basic Infrastructure         | 900.401                 | 100,00 %         | 790.333                  | 100,00 %         |

|                                     | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|-------------------------------------|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>      | <b>2.605.977.190</b>    | <b>22,22 %</b>   | <b>2.219.502.495</b>     | <b>22,56 %</b>   |
| <b>31. Transport infrastructure</b> | <b>837.334.153</b>      | <b>32,13 %</b>   | <b>737.661.627</b>       | <b>33,24 %</b>   |
| 31. Transport infrastructure        | 81.559.618              | 9,74 %           | 69.745.501               | 9,45 %           |
| 311. Rail                           | 48.171.901              | 5,75 %           | 40.657.908               | 5,51 %           |
| 3121. National roads                | 48.154.218              | 5,75 %           | 48.160.573               | 6,53 %           |
| 3122. Regional/local roads          | 28.410.641              | 3,39 %           | 25.879.780               | 3,51 %           |
| 3123. Cycle tracks                  | 23.179.506              | 2,77 %           | 20.176.037               | 2,74 %           |
| 312. Roads                          | 218.826.743             | 26,13 %          | 181.603.966              | 24,62 %          |
| 313. Motorways                      | 96.216.010              | 11,49 %          | 100.371.230              | 13,61 %          |
| 314. Airports                       | 19.849.487              | 2,37 %           | 16.715.630               | 2,27 %           |
| 315. Ports                          | 66.366.517              | 7,93 %           | 56.472.462               | 7,66 %           |
| 316. Waterways                      | 48.731.708              | 5,82 %           | 40.717.897               | 5,52 %           |
| 317. Urban Transport                | 52.632.065              | 6,29 %           | 46.785.456               | 6,34 %           |
| 318. Multimodal Transport           | 60.624.790              | 7,24 %           | 53.029.110               | 7,19 %           |
| 319. Intelligent Transport Systems  | 44.610.948              | 5,33 %           | 37.346.075               | 5,06 %           |

|  | <b>Prog. complement</b> | <b>Total (%)</b> | <b>Cert. Expenditure</b> | <b>Total (%)</b> |
|--|-------------------------|------------------|--------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>2.605.977.190</b>    | <b>22,22 %</b>   | <b>2.219.502.495</b>     | <b>22,56 %</b>   |
| <b>32. Telecommunications infrastructure and information society</b>   | <b>549.499.410</b>      | <b>21,09 %</b>   | <b>441.731.112</b>       | <b>19,90 %</b>   |
| 32. Telecommunications infrastructure and information society  | 81.699.058              | 14,87 %          | 65.329.307               | 14,79 %          |
| 321. Basic infrastructure  | 86.992.423              | 15,83 %          | 70.015.800               | 15,85 %          |
| 322. Information and Communication Technology (including security and safe transmission measures)                  | 134.287.310             | 24,44 %          | 108.482.711              | 24,56 %          |
| 323. Services and applications for the citizen (health, administration, education)                                 | 143.980.876             | 26,20 %          | 117.313.741              | 26,56 %          |
| 324. Services and applications for SMEs (electronic commerce and transactions, education and training, networking) | 102.539.742             | 18,66 %          | 80.589.553               | 18,24 %          |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>2.605.977.190</b>        | <b>22,22 %</b>   | <b>2.219.502.495</b>         | <b>22,56 %</b>   |
| <b>33. Energy infrastructures (production, delivery)</b>                               | <b>79.538.770</b>           | <b>3,05 %</b>    | <b>62.903.787</b>            | <b>2,83 %</b>    |
| 33. Energy infrastructures (production, delivery)                                      | 4.340.625                   | 5,46 %           | 3.575.001                    | 5,68 %           |
| 331. Electricity, gas, petrol, solid fuel  | 8.533.289                   | 10,73 %          | 6.944.312                    | 11,04 %          |
| 332. Renewable sources of energy (solar power, wind power, hydro-electricity, biomass) | 54.941.341                  | 69,07 %          | 44.260.927                   | 70,36 %          |
| 333. Energy efficiency, cogeneration, energy control                                   | 11.723.514                  | 14,74 %          | 8.123.547                    | 12,91 %          |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>2.605.977.190</b>        | <b>22,22 %</b>   | <b>2.219.502.495</b>         | <b>22,56 %</b>   |
| <b>34. Environmental infrastructure (including water)</b>                | <b>262.677.616</b>          | <b>10,08 %</b>   | <b>230.567.445</b>           | <b>10,39 %</b>   |
| 34. Environmental infrastructure (including water)                       | 25.738.320                  | 9,80 %           | 21.128.735                   | 9,16 %           |
| 341. Air   | 11.992.613                  | 4,57 %           | 11.175.609                   | 4,85 %           |
| 342. Noise   | 8.194.101                   | 3,12 %           | 7.587.723                    | 3,29 %           |
| 343. Urban and industrial waste (including hospital and dangerous waste) | 78.203.626                  | 29,77 %          | 71.800.215                   | 31,14 %          |
| 344. Drinking water (collection, storage, treatment and distribution)    | 78.455.850                  | 29,87 %          | 66.985.432                   | 29,05 %          |
| 345. Sewerage and purification   | 60.093.107                  | 22,88 %          | 51.889.731                   | 22,51 %          |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>3. Basic Infrastructure</b>   | <b>2.605.977.190</b>        | <b>22,22 %</b>   | <b>2.219.502.495</b>         | <b>22,56 %</b>   |
| <b>35. Planning and rehabilitation</b>                                   | <b>719.856.680</b>          | <b>27,62 %</b>   | <b>610.627.952</b>           | <b>27,51 %</b>   |
| 35. Planning and rehabilitation  | 133.749.400                 | 18,58 %          | 107.930.671                  | 17,68 %          |
| 351. Upgrading and Rehabilitation of industrial and military sites       | 51.884.161                  | 7,21 %           | 44.769.451                   | 7,33 %           |
| 352. Rehabilitation of urban areas                                       | 291.599.380                 | 40,51 %          | 254.921.202                  | 41,75 %          |
| 353. Protection, improvement and regeneration of the natural environment | 129.769.448                 | 18,03 %          | 112.730.666                  | 18,46 %          |
| 354. Maintenance and restoration of the cultural heritage                | 112.854.291                 | 15,68 %          | 90.275.961                   | 14,78 %          |

|  | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--|-----------------------------|------------------|------------------------------|------------------|
| <b>3. Basic Infrastructure</b>                     | <b>2.605.977.190</b>        | <b>22,22 %</b>   | <b>2.219.502.495</b>         | <b>22,56 %</b>   |
| <b>36. Social infrastructure and public health</b> | <b>156.170.161</b>          | <b>5,99 %</b>    | <b>135.220.239</b>           | <b>6,09 %</b>    |
| 36. Social infrastructure and public health        | 156.170.161                 | 100,00 %         | 135.220.239                  | 100,00 %         |



|                          | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|--------------------------|-----------------------------|------------------|------------------------------|------------------|
| <b>4. Miscellaneous</b>  | <b>1.497.645.908</b>        | <b>12,77 %</b>   | <b>1.130.833.795</b>         | <b>11,50 %</b>   |
| <b>40. Miscellaneous</b> | <b>1.315.101</b>            | <b>0,09 %</b>    | <b>1.106.501</b>             | <b>0,10 %</b>    |
| 4. Miscellaneous         | 1.315.101                   | 100,00 %         | 1.106.501                    | 100,00 %         |

|   | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|---|-----------------------------|------------------|------------------------------|------------------|
| <b>4. Miscellaneous</b>   | <b>1.497.645.908</b>        | <b>12,77 %</b>   | <b>1.130.833.795</b>         | <b>11,50 %</b>   |
| <b>41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)</b> | <b>1.429.808.045</b>        | <b>95,47 %</b>   | <b>1.075.411.807</b>         | <b>95,10 %</b>   |
| 41. Technical assistance and innovative actions (ERDF, ESF, EAGGF, FIFG)        | 196.293.288                 | 13,73 %          | 131.519.346                  | 12,23 %          |
| 411. Preparation, implementation, monitoring, publicity                         | 218.615.392                 | 15,29 %          | 155.924.656                  | 14,50 %          |
| 412. Evaluation   | 41.096.870                  | 2,87 %           | 25.120.912                   | 2,34 %           |
| 413. Studies  | 362.683.451                 | 25,37 %          | 291.116.462                  | 27,07 %          |
| 414. Innovative actions   | 476.905.228                 | 33,35 %          | 373.021.971                  | 34,69 %          |
| 415. Information to the public  | 134.213.816                 | 9,39 %           | 98.708.460                   | 9,18 %           |

|                         | <b>Prog.<br/>complement</b> | <b>Total (%)</b> | <b>Cert.<br/>Expenditure</b> | <b>Total (%)</b> |
|-------------------------|-----------------------------|------------------|------------------------------|------------------|
| <b>4. Miscellaneous</b> | <b>1.497.645.908</b>        | <b>12,77 %</b>   | <b>1.130.833.795</b>         | <b>11,50 %</b>   |
| <b>49.</b>              | <b>66.522.762</b>           | <b>4,44 %</b>    | <b>54.315.487</b>            | <b>4,80 %</b>    |
| 499. Data not available | 66.522.762                  | 100,00 %         | 54.315.487                   | 100,00 %         |

Source: Commission database SFC, data as of March 2009

## **Part 6: Information on financial corrections and recoveries in the Structural Funds**

### **1. INTRODUCTION**

It is important for the Commission to have reliable information on all types of financial corrections and recoveries. The Commission needs this information to perform its supervisory role and to provide evidence that the multi-annual control system is working, as financial corrections and recoveries are generally carried out in years subsequent to the one in which the respective payments from the Community budget were made.

In its last three Annual Reports, for 2005, 2006 and 2007, the European Court of Auditors noted weaknesses in the information provided by the Commission on financial corrections and particularly in the reporting of corrections by Member States. The Court's observations triggered discussion during the discharge procedure for execution of the 2006 budget, during which both the European Parliament and the Council called for further information on financial corrections and recoveries to be published and regularly updated.

The Commission now regularly publishes this information. Figures on corrections and recoveries resulting from Commission audit work, audit work by the Court of Auditors and OLAF investigations have been provided in the explanatory notes to the Commission's accounts since 2006. Since the beginning of 2008 the Commission has also been reporting corrections resulting from its work and that of other EU bodies to the Parliament on a quarterly basis, under the Action Plan to strengthen the Commission's supervisory role in the shared management of structural actions.<sup>1</sup>

Information on corrections by the Member States has been provided in annexes to the Annual Report on the Implementation of the Structural Funds since 2006.<sup>2</sup>

The present annex contains updated detailed information on Member States' corrections for 2008, and repeats the data on corrections and recoveries resulting from its own and other EU bodies' work published in the notes to the Commission's accounts for 2008, in order to provide a complete picture of correction activity in the Structural Funds.

For a detailed explanation of the terminology and procedures in the area of financial corrections and recoveries and the reporting of irregularities, reference is made to the annex on financial correction and recoveries in the Annual Report on the Implementation of the Structural Funds for 2006.

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<sup>1</sup> See report on the Action Plan in COM(2009) 42.

<sup>2</sup> See Commission staff working document SEC(2007) 1456: Annex to the 18th Annual Report on Implementation of the Structural Funds (2006) (COM(2007) 676 final), Part 7 "Information on financial corrections and recoveries in the Structural Funds". The Commission has also published summary information on Member States' financial corrections in the notes to its 2008 Accounts.

In 2008 the Commission carried out, with the assistance of external consultants, verifications of the data on financial corrections reported by 10 Member States to assess their reliability and completeness (see section 2.1.3).

## 2. FINANCIAL CORRECTION ACTIVITY AND RECOVERIES BY MEMBER STATES

### 2.1. Execution of financial corrections (withdrawals and recoveries) by Member States for the 2000-2006 period

As in previous years, in January 2009 the Commission wrote to Member States reminding them of the requirement to provide updated information on their financial corrections (withdrawals, recoveries and pending recoveries) of Structural Funds both for 2008 and cumulatively for the whole 2000-2006 period, and for all four funds (ERDF, ESF, EAGGF and FIFG). The Member States were also given the option of reporting the data for 2008 with their Annual Summaries under Article 53b(3) of the Financial Regulation. The figures shown below have been compiled on the basis of the data reported by Member States and take account of the results of a first analysis by DG Regional Policy which has led to corrections of certain data.

In their reports on financial corrections, the Member States are asked to distinguish between "withdrawals" and "recoveries". The distinction is as follows. When correcting irregular expenditure Member States have a choice between

- **withdrawing** the expenditure affected from the programme immediately by deducting it from the next statement of expenditure submitted to the Commission, thereby immediately releasing the EC funding for commitment to other operations; or
- **leaving** the expenditure for the time being in the programme pending the outcome of proceedings to **recover** the unduly paid amount from the beneficiaries and removing the expenditure once the recovery has been effected.<sup>3</sup> Recovery is made either by obtaining repayment of the sums concerned from the beneficiary or setting off the sums to be repaid against further payments due to the same beneficiary.

While the distinction is essentially one of timing, not of substance,<sup>4</sup> the categories are convenient for reporting purposes as the two sets of data are distinct and complementary: only expenditure withdrawn without waiting for the outcome of recovery proceedings is included in *withdrawals*, and only expenditure which has not been withdrawn at the outset, but has been left in the declared expenditure until recovery has taken place, is included in *recoveries*.

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<sup>3</sup> If the unduly paid amounts cannot be recovered and the Member State wishes the EU contribution to be borne by the Community budget, it does not remove the expenditure but leaves it in the declaration.

<sup>4</sup> When the Member State opts for withdrawal of the irregular expenditure, it may still go on to recover the unduly paid sums from the beneficiary. Member States are obliged under the regulations to pursue recoveries wherever possible and appropriate (Article 38(1)(h) of Regulation 1260/1999 and Article 7(3) of Regulation 448/2001).

In addition, Member States are required to report the amounts awaiting recovery (i.e. subject to a recovery procedure but not yet recovered), or “**pending recoveries**”.

2.1.1. *Withdrawals and recoveries deducted from statements of expenditure for 2008 and pending recoveries as at 31.12.2008*

The data received on Member States' withdrawals, recoveries and pending recoveries for the year 2008 are shown below.

**Totals by Fund**

EUR million

| Fund         | Withdrawals           |                 | Recoveries            |                 | Pending recoveries                    |                                 |
|--------------|-----------------------|-----------------|-----------------------|-----------------|---------------------------------------|---------------------------------|
|              | Total public funding* | EC contribution | Total public funding* | EC contribution | Total public funding* to be recovered | EC contribution to be recovered |
| ERDF         | 583.46                | 309.22          | 214.73                | 144.95          | 945.34                                | 522.94                          |
| ESF          | 321.88                | 221.45          | 488.48                | 297.29          | 206.35                                | 120.59                          |
| EAGGF        | 29.87                 | 22.68           | 34.17                 | 18.86           | 115.81                                | 49.12                           |
| FIFG         | 9.37                  | 4.75            | 2.74                  | 1.65            | 13.71                                 | 8.68                            |
| <b>Total</b> | <b>944.58</b>         | <b>558.10</b>   | <b>740.12</b>         | <b>462.75</b>   | <b>1281.21</b>                        | <b>701.33</b>                   |

Source: Member States

\* Total public funding includes national public funding and the EU contribution

**Totals by Member State (all Funds) and for INTERREG/PEACE**

EUR million

| Member State | Withdrawals           |                 | Recoveries            |                 | Pending recoveries                    |                                  |
|--------------|-----------------------|-----------------|-----------------------|-----------------|---------------------------------------|----------------------------------|
|              | Total public funding* | EC contribution | Total public funding* | EC contribution | Total public funding* to be recovered | ECU contribution to be recovered |
| BE           | 10.60                 | 4.50            | 3.05                  | 2.13            | 2.01                                  | 0.78                             |
| CZ           | 0                     | 0               | 0.55                  | 0.42            | 1.35                                  | 1.01                             |
| DK           | 0.82                  | 0.41            | 0.32                  | 0.19            | 0.93                                  | 0.47                             |
| DE           | 36.00                 | 20.85           | 60.34                 | 36.32           | 466.28                                | 248.36                           |
| EE           | 1.78                  | 1.20            | 0                     | 0               | 0.89                                  | 0.66                             |
| IE           | 8.63                  | 4.38            | 0                     | 0               | 0                                     | 0                                |

|                       |               |               |               |               |                |               |
|-----------------------|---------------|---------------|---------------|---------------|----------------|---------------|
| EL                    | 270.63        | 206.55        | 0             | 0             | 0              | 0             |
| ES                    | 9.19          | 10.65         | 478.29        | 276.74        | 357.85         | 198.55        |
| FR                    | 79.55         | 8.71          | 0             | 0             | 1.41           | 0.43          |
| IT                    | 396.94        | 239.47        | 62.32         | 32.34         | 78.15          | 39.22         |
| CY                    | 0.36          | 0.18          | 0             | 0             | 0              | 0             |
| LV                    | 0.62          | 0.44          | 0.26          | 0.19          | 0.37           | 0.26          |
| LT                    | 1.69          | 1.19          | 0.25          | 0.16          | 0.01           | 0.01          |
| LU                    | 2.88          | 1.30          | 1.07          | 0.16          | 0              | 0             |
| HU                    | 0             | 0             | 0.04          | 0.03          | 5.12           | 3.82          |
| MT                    | 0             | 0             | 0.16          | 0.11          | 0.56           | 0.42          |
| NL                    | 0.12          | 0.14          | 0.49          | 10.76         | 0              | 0.01          |
| AT                    | 0.02          | 0.02          | 19.15         | 11.24         | 0.77           | 6.78          |
| PL                    | 0             | 0             | 8.98          | 7.49          | 4.97           | 4.31          |
| PT                    | 0             | 0             | 73.10         | 66.23         | 86.42          | 73.05         |
| SI                    | 0             | 0             | 0.53          | 0.40          | 0              | 0             |
| SK                    | 1.22          | 0.88          | 2.89          | 2.04          | 1.91           | 1.02          |
| FI                    | 0.16          | 0.06          | 1.58          | 0.81          | 0.53           | 0.28          |
| SE                    | 0.03          | 0.05          | 1.27          | 0.69          | 0.58           | 0.35          |
| UK                    | 118.48        | 54.36         | 20.53         | 10.56         | 265.37         | 115.74        |
| INTERREG<br>and PEACE | 4.86          | 2.76          | 4.95          | 3.74          | 5.73           | 5.80          |
| Total                 | <b>944.58</b> | <b>558.10</b> | <b>740.12</b> | <b>462.75</b> | <b>1281.21</b> | <b>701.33</b> |

Source: Member States

\* Total public funding includes national public funding and the EU contribution

*2.1.2. Cumulative totals of withdrawals and recoveries for the entire 2000–2006 period up to the end of 2008*

Below are the data submitted for the cumulative totals of withdrawals and recoveries for the entire 2000-06 period up to the end of 2008. The data for a number of Member States are incomplete, as they do not cover the earlier years of the programme period. This is particularly the case for France and Germany.

In the annex to the Annual Report on the Implementation of the Structural Funds for 2007<sup>5</sup> and the 2007 Final Annual Accounts the Commission reported the figure for withdrawals and recoveries of Structural Fund contributions to 2000-06 programmes by Member States in 2007 as €540 million. This figure proved to be an underestimate. DG Regional Policy subsequently wrote to all the Member States concerned to ask them to fill gaps and clarify apparent anomalies. On the basis of the revised data received, the corrected figure came to approximately €900 million (€65 million withdrawals and €336 million recoveries), as presented in the Annual Activity Report of DG Regional Policy for 2008. The discrepancy was mainly due to the communication of previously missing amounts by some of the larger Member States. The revised cumulative figures showed a similar increase.

### Totals by Fund

EUR million

| Fund         | Cumulative total of withdrawals |                 | Cumulative total of recoveries |                 |
|--------------|---------------------------------|-----------------|--------------------------------|-----------------|
|              | Total public funding*           | EC contribution | Total public funding*          | EC contribution |
| ERDF         | 2398.87                         | 1375.28         | 1 639.42                       | 1 045.31        |
| ESF          | 614.35                          | 399.35          | 980.91                         | 610.43          |
| EAGGF        | 108.10                          | 68.54           | 71.01                          | 38.82           |
| FIFG         | 18.60                           | 11.57           | 10.32                          | 7.14            |
| <b>Total</b> | <b>3139.92</b>                  | <b>1854.74</b>  | <b>2701.66</b>                 | <b>1701.70</b>  |

Source: Member States

\* Total public funding includes national public funding and the EU contribution

### Total by Member State (all Funds) and for INTERREG/PEACE

EUR million

| Member State | Cumulative total of withdrawals |                 | Cumulative total of recoveries |                 |
|--------------|---------------------------------|-----------------|--------------------------------|-----------------|
|              | Total public funding*           | EC contribution | Total public funding*          | EC contribution |
| BE           | 28.65                           | 11.73           | 6.24                           | 4.12            |
| CZ           | 0                               | 0               | 0.97                           | 0.30            |
| DK           | 0.96                            | 0.48            | 3.74                           | 0.96            |
| DE           | 171.91                          | 96.41           | 152.19                         | 96.84           |

<sup>5</sup> Part 6 of the annex, SEC(2008) 2649, to the 19<sup>th</sup> Annual Report on the Implementation of the Structural Funds (COM(2008) 659 final )

|                       |                |                |                |                |
|-----------------------|----------------|----------------|----------------|----------------|
| EE                    | 3.02           | 2.17           | 0              | 0              |
| IE                    | 132.24         | 65.49          | 0.27           | 0.21           |
| EL                    | 1444.70        | 989.78         | 0              | 0              |
| ES                    | 11.00          | 6.75           | 1891.86        | 1171.17        |
| FR                    | 155.00         | 36.34          | 3.36           | 0.91           |
| IT                    | 727.00         | 425.06         | 181.91         | 89.67          |
| CY                    | 0.36           | 0.18           | 0              | 0              |
| LV                    | 1.53           | 1.07           | 0.36           | 0.26           |
| LT                    | 1.71           | 1.20           | 0.31           | 0.21           |
| LU                    | 15.24          | 3.66           | 9.72           | 1.46           |
| HU                    | 15.22          | 11.45          | 0.03           | 0.02           |
| MT                    | 0              | 0              | 0.90           | 0.58           |
| NL                    | 9.48           | 9.73           | 23.12          | 27.18          |
| AT                    | 0              | 0              | 36.25          | 20.13          |
| PL                    | 0              | 0              | 15.24          | 13.00          |
| PT                    | 5.94           | 4.94           | 200.34         | 182.96         |
| SI                    | 0              | 0              | 5.04           | 1.54           |
| SK                    | 1.22           | 0.88           | 3.90           | 2.70           |
| FI                    | 0.95           | 0.45           | 4.74           | 2.18           |
| SE                    | 1.20           | 0.41           | 11.19          | 6.03           |
| UK                    | 386.50         | 167.66         | 130.03         | 65.36          |
| INTERREG<br>and PEACE | 26.09          | 18.90          | 19.95          | 13.91          |
| Total                 | <b>3139.92</b> | <b>1854.74</b> | <b>2701.66</b> | <b>1701.70</b> |

Source: Member States

\* Total public funding includes national public funding and the EU contribution

### 2.1.3 Verifications of reported data on corrections

In 2008 the Commission carried out, with the assistance of external consultants, on-the-spot verifications of the data on financial corrections reported by 10 Member States (BE, EL, ES, F, IE, IT, PT, SI, SK and UK) to assess their reliability and completeness. Visits to further Member States will be carried out in 2009.

The results of the first round of verifications are that the responsible authorities are generally fulfilling their responsibilities, although there remain some misunderstandings on the requirements, particularly with regard to the classification as withdrawals or recoveries. Recommendations to improve procedures in the future have been made to the national authorities and will be monitored. The Commission intends to issue before the end of 2009 a guidance note on Member States' reporting to clarify the requirements for the 2007-13 programme period and the remainder of the 2000-06 period.<sup>6</sup>

The Court of Auditors also checked the systems for recording and reporting financial corrections in several Member States as part of its audits for the 2008 DAS. The results are to be published in the Court's Annual Report for 2008.

### **3. FINANCIAL CORRECTION ACTIVITY AND RECOVERIES BY THE COMMISSION**

#### **3.1. Financial corrections**

The financial corrections (EC contribution) made to Structural Fund programmes over the last six years (2003 to 2008), resulting from Commission audit work, audit work by the Court of Auditors, OLAF investigations and the closure process for 1994-1999 programmes, are given below for each programming period.

The Commission published figures for financial corrections in the Structural Funds resulting from its own and other EC bodies' audit work for the first time in the 2006 accounts, distinguishing between corrections by formal Commission decision and those accepted by Member States without a decision. Under a commitment given in the 2006 discharge procedure, from 2008 onwards the Commission has been reporting information on corrections on a quarterly basis to the European Parliament.

The financial corrections for 2008 and cumulatively for both programme periods 1994-99 and 2000-06 reported in the notes to the Commission's 2008 Accounts are reproduced below with a breakdown by Member State.

There is a risk of overlap between the figures reported for financial corrections resulting from the work of EU bodies presented here and those reported by Member States shown in section 2. This is because a large proportion of the financial corrections resulting from the work of the Commission and the Court of Auditors and from OLAF investigations are accepted by the Member States and implemented by them without a formal Commission decision by withdrawing the expenditure concerned from their expenditure declarations. As Member States are not obliged to distinguish corrections resulting from EU bodies' work from those due to their own controls and audits, the extent of this overlap cannot be precisely quantified. However, a comparison Member State by Member State, between the Member States' figures for 2008 and the amounts of corrections resulting from EU bodies' work which Member States have accepted, suggests that the amount of the overlap should not exceed EUR 600 million.

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<sup>6</sup> Updating the guidance note of 2006 CDRR/05/0012/01.



3.1.1. Financial corrections for the 2000-2006 programme period up to the end of 2008

EUR million

| <b>Fund</b>    | <b>Financial Corrections without Commission Decision (accepted by MS)</b> | <b>Financial Corrections by Commission Decision</b> | <b>Total Financial Corrections</b> | <b>2008 only</b> |
|----------------|---|---|------------------------------------|------------------|
| ERDF           | 1637  | 543   | 2180                               | 619              |
| ESF*           | 965   | 6   | 971                                | 496              |
| EAGGF Guidance | 0   | 3   | 3                                  | 2                |
| FIFG           | 2   | 0   | 2                                  | 2                |
| <b>TOTAL</b>   | <b>2604</b>   | <b>552</b>  | <b>3156</b>                        | <b>1119</b>      |

Source: Commission— 2008 Annual Accounts. NB: Excluding Cohesion Fund.

\* The total amount of financial corrections for the ESF does not include a financial correction of EUR 63 million that was not previously reported by the Member States. By including this amount, the total of financial corrections amounts to EUR 1,034 billion.

The breakdown of financial corrections for the 2000-2006 period per Member State is as follows:

EUR million

| <b>Member State</b> | <b>Cumulative amount 2000-2006 period</b>                |   | <b>Total</b> |
|---------------------|--|---|--------------|
|                     | <b>Financial Corrections without Commission Decision</b> | <b>Financial Corrections by Commission Decision</b> |              |
| BE                  | 4.60   | 0   | 4.60         |
| DK                  | 0  | 0   | 0            |
| DE                  | 10.22  | 0   | 10.22        |
| IE                  | 3.40   | 0   | 3.40         |
| EL                  | 324.56   | 518.00  | 842.56       |
| ES                  | 1174.44  | 0.61  | 1175.05      |
| FR                  | 243.60   | 5.30  | 248.90       |
| IT                  | 606.70   | 1.14  | 607.84       |
| LU                  | 0  | 0   | 0            |
| LV                  | 3.08   | 0   | 3.08         |

|              |                |               |                |
|--------------|----------------|---------------|----------------|
| HU           | 0.04           | 0             | 0.04           |
| MT           | 0.07           | 0             | 0.07           |
| NL           | 0              | 1.12          | 1.12           |
| AT           | 0.30           | 0             | 0.30           |
| PL           | 37.41          | 0             | 37.41          |
| PT           | 57.38          | 1.14          | 58.52          |
| FI           | 0              | 0             | 0              |
| SE           | 11.30          | 0             | 11.30          |
| SI           | 1.89           | 0             | 1.89           |
| SK           | 1.07           | 0             | 1.07           |
| UK           | 124.08         | 24.79         | 148.87         |
| <b>Total</b> | <b>2604.14</b> | <b>552.10</b> | <b>3156.24</b> |

3.1.2. *Financial corrections for the 1994-1999 programme period up to the end of 2008*

EUR million

| <b>Fund</b>    | <b>Financial Corrections without Commission Decision (accepted by MS)</b> | <b>Financial Corrections by Commission Decision</b> | <b>Total Financial Corrections</b> | <b>2008 only</b> |
|----------------|---|---|------------------------------------|------------------|
| ERDF           | 699   | 489   | 1188                               | 330              |
| ESF*           | 0   | 371   | 371                                | 26               |
| EAGGF Guidance | 26  | 91  | 117                                | 3                |
| FIFG           | 41  | 15  | 56                                 | 17               |
| <b>TOTAL</b>   | <b>766</b>  | <b>966</b>  | <b>1732</b>                        | <b>376</b>       |

Source: Commission— 2008 Annual Accounts NB: Excluding Cohesion Fund

\* Concerning ESF, there are some rounding-up differences. The amount of financial corrections amounts actually to EUR 369 million.

The breakdown of financial corrections for the 1994-1999 period per Member State is as follows:

EUR million

| Member State | Financial Corrections without Commission Decision | Financial Corrections by Commission Decision | Total Financial Corrections |
|--------------|---|--|-----------------------------|
| BE           | 2.11  | 3.34   | 5.45                        |
| DK           | 2.37  | 0.78   | 3.15                        |
| DE           | 13.75   | 272.68                                       | 286.43                      |
| IE           | 7.41  | 29.22  | 36.63                       |
| EL           | 256.27  | 88.53  | 344.80                      |
| ES           | 146.67  | 38.68  | 185.35                      |
| FR           | 16.95   | 66.05  | 83.00                       |
| IT           | 271.80  | 170.04                                       | 441.84                      |
| LU           | 0.47  | 0.43   | 0.90                        |
| NL           | 0.75  | 167.14                                       | 167.89                      |
| AT           | 0.02  | 1.54   | 1.56                        |
| PT           | 31.92   | 64.07  | 95.99                       |
| FI           | 0.32  | 0.53   | 0.85                        |
| SE           | 0.90  | 0.04   | 0.94                        |
| UK           | 14.27   | 62.29  | 76.56                       |
| INTERREG     | 0   | 0.50   | 0.50                        |
| <b>Total</b> | <b>765.98</b>                                     | <b>965.86</b>                                | <b>1731.84</b>              |

#### 4. CONCLUSION

The measures taken by the Commission over the past three years have led to a substantial improvement in the quality and completeness of the information on financial corrections and recoveries that is available in the Commission.

The internal procedures set up to ensure reliable recording and reporting of financial corrections resulting from the audit work of the Commission and other EU bodies in the Cohesion policy area now work satisfactorily. The Commission routinely reports on a quarterly basis with a review and any necessary adjustments at the end of the year.

Progress has also been made regarding the reliability and completeness of the reporting by Member States on their own financial corrections and those they have accepted as a result of EU work. This has been achieved by streamlining the requirements from the original system linked to expenditure declarations and irregularity reports to OLAF, to one modelled on the 2007-13 legislation whereby Member States submit the figures as a single manageable package once a year. Thanks to the new reporting system and careful analysis of the data submitted and follow-up with Member States to resolve anomalies and obtain missing data, the Commission has observed a gradual improvement in the quality of the data over the three annual reporting cycles since the new procedure was introduced. The audits carried out in 2008 have confirmed the improvement but also shown the need for further efforts in certain countries, for which appropriate recommendations have been issued.

The Commission is taking the following further steps to improve the information on financial corrections by Member States available to the discharge authority and the European Court of Auditors by:

- continuing to complete and correct the data gathered so far on Member States' corrections, by requiring them to supply missing data and explain anomalies;
- continuing to verify the data, including checking, on a sample basis, the accuracy of the data through audit work and to issue recommendations based on that work. The Commission will carry out such verifications in a further nine Member States in 2009; and
- issuing in 2009 a guidance note on the reporting of financial corrections by Member States in the 2007-13 programme period and the remainder of the 2000-06 period.