



COMMISSION OF THE EUROPEAN COMMUNITIES

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PART II (C)

ANNEXES TO THE COMMISSION STAFF WORKING DOCUMENT
accompanying the 2nd FINANCIAL REPORT FROM THE COMMISSION
TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

on

THE EUROPEAN AGRICULTURAL GUARANTEE FUND

– 2008 FINANCIAL YEAR –

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
05.02.10.01.3600.176	NA												
	Milk products - R 1.071.015 - decision C(04)0319 - PT - programme 2												
05.02.10.01.3600.176	NA				1,3								1,276
	Milk products - R 1.071.015 - decision C(04)0319 - PT - programme 2												
05.02.10.01.3600.230	C1												0,932
	Milk products (R 1.071.015) - decision C(04)066 - DE - programme 3												
05.02.10.01.3600.231	C1												0,091
	Milk products (R 1.071.015) - decision C(04)066 - FR - programme 2												
05.02.10.01.3600.232	C1										0,4		0,400
	Milk products (R 1.071.015) - decision C(04)066 - UK - programme 1												
05.02.10.01.3600.232	C4										0,0		0,013
	Milk products (R 1.071.015) - decision C(04)066 - UK - programme 1												
05.02.10.01.3600.232	NA												
	Milk products (R 1.071.015) - decision C(04)066 - UK - programme 1												
05.02.10.01.3600.232											0,4		0,413
	Milk products (R 1.071.015) - decision C(04)066 - UK - programme 2												
05.02.10.01.3600.233													
	Milk products (R 1.071.015) - decision C(04)066 - UK - programme 2												
05.02.10.01.3600.234	C1			0,6									0,559
	Milk products - R 10.71.005 - decision C(06)3373 - AT - programme 1												
05.02.10.01.3600.234	NA												
	Milk products - R 10.71.005 - decision C(06)3373 - AT - programme 1												
05.02.10.01.3600.234				0,6									0,559
	Milk products - R 10.71.005 - decision C(06)3373 - AT - programme 1												
05.02.10.01.3600.236	C1								0,2				0,152
	Milk products - R 10.71.005 - decision C(06)3373 - FI - programme 2												
05.02.10.01.3600.237	C1												0,020
	Milk products - R 10.71.005 - decision C(06)3373 - UK - programme 1												
05.02.10.01.3600.238	C1												0,732
	Milk products - R 10.71.005 - decision C(06)3373 - multi-annual contract - EL, CY - programme 3												
05.02.10.01.3600.250	C1												0,036
	Programme - R 94.02 - decision C(02)40360 - 2nd part - contract 1												
05.02.10.01.3600.266	C1												-0,048
	Measures within the Union - quality beef meat - R 94/02 - decision C(03)0267 - 2nd part - contract 1												
05.02.10.01.3600.268													
	Measures within the Union - quality beef meat - R 94/02 - decision C(03)0267 - 2nd part - contract 3												
05.02.10.01.3600.274	C1												0,209
	Quality beef meat - R 94/02 - decision C(02)40360 - 1st part - contract 1												
05.02.10.01.3600.275	C1												-0,002
	Quality beef meat - R 94/02 - decision C(02)40360 - 2nd part - contract 1												
05.02.10.01.3600.280													
	Organic farming - R 94/02 - decision C(03)0267 - 2nd part - contract 2												
05.02.10.01.3600.291													
	Organic farming - R 94/02 - decision C(03)0267 - 2nd part - contract 2												
05.02.10.01.3600.292	C1												-0,001
	Organic farming - R 94/02 - decision C(03)0267 - 2nd part - contract 3												
05.02.10.01.3600.294													
	Organic farming - R 94/02 - decision C(03)0267 - 2nd part - contract 5												
05.02.10.01.3600.295	C1												0,163
	Organic farming - R 94/02 - decision C(04)02000 - 1st part - contract 1												
05.02.10.01.3600.296	C1												0,715
	Organic farming - R 94/02 - decision C(04)02000 - 2nd part - contract 1												
05.02.10.01.3600.297	C1												0,126
	Organic farming - R 94/02 - decision C(04)02000 - 2nd part - contract 2												
05.02.10.01.3600.298	C1												0,294
	Organic farming - R 94/02 - decision C(05)1197 - 1st part - contract 1												
05.02.10.01.3600.298	C4												0,211
	Organic farming - R 94/02 - decision C(05)1197 - 1st part - contract 1												
05.02.10.01.3600.298	NA												
	Organic farming - R 94/02 - decision C(05)1197 - 1st part - contract 1												
05.02.10.01.3600.298													0,006
	Organic farming - R 94/02 - decision C(05)1197 - 1st part - contract 1												

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
05.02.10.01.3600.331													
	Measure within the Union - Fresh fruits & vegetables (R. 34/02) - marketing year (2.0.05 - decision C(2007)16 - contract 1												
05.02.10.01.3600.332													
	Measure within the Union - Fresh fruits & vegetables (R. 34/02) - marketing year (2.0.05 - decision C(2007)16 - contract 2												
05.02.10.01.3600.334													
	Measure within the Union - Fresh fruits & vegetables (R. 34/02) - marketing year (2.0.05 - decision C(2007)16 - contract 4												
05.02.10.01.3600.336													
	Fresh fruits & vegetables - R. 34/02 - decision C(2007)16 - 1st part - contract 2												
05.02.10.01.3600.339													
	Fresh fruits & vegetables - R. 34/02 - decision C(2007)297 - 2nd part - contract 1												
05.02.10.01.3600.340													
	Measure within the Union - live plants & turk products - R. 34/02 - marketing year (2.0.05 - decision C(2007)118 - contract 1 part - contract 1												
05.02.10.01.3600.341					0,0								0,007
	Fresh fruits & vegetables - R. 34/02 - decision C(2007)118 - 1st part - contract 1												
05.02.10.01.3600.342													0,066
	Fresh fruits & vegetables - R. 34/02 - decision C(2007)300 - 2nd part - contract 1												
05.02.10.01.3600.343													
	Fresh fruits & vegetables - R. 34/02 - decision C(2007)300 - 2nd part - contract 1												
05.02.10.01.3600.344													0,066
	Fresh fruits & vegetables - R. 34/02 - decision C(2007)300 - 2nd part - contract 1												
05.02.10.01.3600.345													2,772
	Fresh fruits & vegetables - R. 34/02 - decision C(2007)787 - 1st part - contract 1												
05.02.10.01.3600.346													0,258
	Fresh fruits & vegetables - R. 34/02 - decision C(2007)787 - 1st part - contract 2												
05.02.10.01.3600.347													0,820
	Fresh fruits & vegetables - multi-annual contract - R. 34/02 - decision C(2007)787 - 1st part - contract 1												
05.02.10.01.3600.348													0,209
	Fresh fruits & vegetables - multi-annual contract - R. 34/02 - decision C(2007)787 - 1st part - contract 1												
05.02.10.01.3600.349		0,1											1,131
	Fresh fruits & vegetables (R. 107/009) - decision C(2006) - multi-annual contract - BE, FR, NL - programme 1												
05.02.10.01.3600.349		0,0											0,026
	Fresh fruits & vegetables (R. 107/009) - decision C(2006) - multi-annual contract - BE, FR, NL - programme 1												
05.02.10.01.3600.349		0,1											1,136
	Fresh fruits & vegetables (R. 107/009) - decision C(2006) - multi-annual contract - BE, FR, NL - programme 1												
05.02.10.01.3600.349													0,254
	Fresh fruits & vegetables (R. 107/009) - decision C(2006) - multi-annual contract - CY, EL - programme 2												
05.02.10.01.3600.349													0,126
	Fresh fruits & vegetables (R. 107/009) - decision C(2006) - BE - programme 1												
05.02.10.01.3600.350													0,463
	Fresh fruits & vegetables (R. 107/009) - decision C(2006) - IT - programme 2												
05.02.10.01.3600.350													0,463
	Fresh fruits & vegetables (R. 107/009) - decision C(2006) - IT - programme 2												
05.02.10.01.3600.351			0,5										0,495
	Fresh fruits & vegetables (R. 107/009) - decision C(2006) - AT - programme 1												
05.02.10.01.3600.352													
	Fresh fruits & vegetables (R. 107/009) - decision C(2006) - PL - programme 1												
05.02.10.01.3600.353													0,481
	Fresh fruits & vegetables - R. 1.071.015 - decision C(2006)309 - DK - programme 1												
05.02.10.01.3600.353													
	Fresh fruits & vegetables - R. 1.071.015 - decision C(2006)309 - DK - programme 1												
05.02.10.01.3600.353													0,481
	Fresh fruits & vegetables - R. 1.071.015 - decision C(2006)309 - DK - programme 1												
05.02.10.01.3600.354													0,441
	Fresh fruits & vegetables - R. 1.071.015 - decision C(2006)309 - NL - programme 2												
05.02.10.01.3600.356													0,441
	Fresh fruits & vegetables - R. 1.071.015 - decision C(2006)309 - multi-annual contract - BE, FR, NL - programme 1												
05.02.10.01.3600.356													0,561
	Fresh fruits & vegetables - R. 1.071.015 - decision C(2006)309 - multi-annual contract - BE, FR, NL - programme 1												

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
15.02.10.01.3600.396		0,1											0,961
Fiches à végétation - R. 1.071.025 - décision C(06)630/79 - modifié													
contract - DE - R. 1.071.025 - programme 1													
15.02.10.01.3600.390													
Multi products - R. 9402 - décision C(07)625/257 - 2nd part - contract 1													
15.02.10.01.3600.392													0,196
Multi products (R. 1071/05) - décision C(06)630/79 - IT - programme 1													
15.02.10.01.3600.390													
Eggs - R. 9402 - décision C(04)303/0 - 1st part - contract 1													
15.02.10.01.3600.393													0,643
Eggs - R. 9402 - décision C(04)303/0 - 2nd part - contract 1													
15.02.10.01.3600.394													0,100
Eggs - R. 1071/05 - décision C(06)079 - DE - programme 1													
15.02.10.01.3600.410					0,1								0,090
Vine - R. 9402 - décision C(04)306/0 - 2nd part - contract 1													
15.02.10.01.3600.411					0,2								0,271
Vine - R. 9402 - décision C(04)306/0 - 2nd part - contract 2													
15.02.10.01.3600.412													0,536
Vine - R. 9402 - décision C(05)178/7 - 1st part - contract 1													
15.02.10.01.3600.412													
NA Vine - R. 9402 - décision C(05)178/7 - 1st part - contract 1													
15.02.10.01.3600.412													0,600
Vine - R. 9402 - décision C(05)178/7 - 1st part - contract 1													
15.02.10.01.3600.413													0,201
Vine (R. 1071/05) - décision C(06)36 - HU - programme 1													
15.02.10.01.3600.414													
Vine - R. 1071/05 - décision C(06)079 - ES - programme 1													
15.02.10.01.3600.414													
NA Vine - R. 1071/05 - décision C(06)079 - ES - programme 1													
15.02.10.01.3600.414													0,201
Vine - R. 1071/05 - décision C(06)079 - ES - programme 1													
15.02.10.01.3600.415													0,187
Vine - R. 1071/05 - décision C(06)079 - HU - programme 1													
15.02.10.01.3600.416													0,194
Vine - R. 1071/05 - décision C(06)079 - IT - programme 3													
15.02.10.01.3600.430													0,646
Honey - R. 1.071.025 - décision C(06)630/79 - CZ - programme 1													
15.02.10.01.3600.430													
NA Honey - R. 1.071.025 - décision C(06)630/79 - CZ - programme 1													
15.02.10.01.3600.431													0,013
Honey - R. 1.071.025 - décision C(06)630/79 - CZ - programme 1													
15.02.10.01.3600.432													0,044
Honey - R. 1.071.025 - décision C(06)630/79 - LV - programme 4													
15.02.10.01.3600.433									0,0				0,018
Honey - R. 1.071.025 - décision C(06)630/79 - R - programme 3													
15.02.10.01.3600.452													
Live plants & folic products - R. 9402 - décision C(07)326 - 1st part - contract 2													
15.02.10.01.3600.453													
Live plants & folic products - R. 9402 - décision C(07)625/257 - 2nd part - contract 1													
15.02.10.01.3600.454													0,226
Live plants & folic products - R. 9402 - décision C(04)030 - 1st part - contract 1													
15.02.10.01.3600.455													0,226
Live plants & folic products - R. 9402 - décision C(05)178/7 - 1st part - contract 1													
15.02.10.01.3600.457													
Live plants & folic products - R. 9402 - décision C(05)178/7 - 1st part - contract 2													
15.02.10.01.3600.458		0,4											0,399
Live plants & folic products - R. 9402 - décision C(05)178/7 - 1st part - contract 3													
15.02.10.01.3600.459													
NA Live plants & folic products - R. 9402 - décision C(05)178/7 - 1st part - contract 3													

FEAGA

Il Dépenses

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
05-02-13-04-2101-006 C1 CN 01-02 - live animals - marketing year 06/07	-	0,6	0,2	-	-	-	0,0	-	0,0	0,0	-	-	4,971
05-02-13-04-2101-006 NA CN 01-02 - live animals - marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-13-04-2101-006 CN 01-02 - live animals - marketing year 06/07	-	0,6	0,2	-	-	-	0,0	-	0,0	0,0	-	-	4,971
05-02-13-04-2101-007 C1 CN 01-02 - live animals - marketing year 07/06 - R.1254/99, Art.33	-	0,7	1,5	-	-	-	0,0	-	0,0	0,1	-	-	4,890
05-02-13-04-2101-007 NA CN 01-02 - live animals - marketing year 07/06 - R.1254/99, Art.33	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-13-04-2101-007 CN 01-02 - live animals - marketing year 07/06 - R.1254/99, Art.33	-	0,7	1,5	-	-	-	0,0	-	0,0	0,1	-	-	4,890
05-02-13-04-2101-008 C1 CN 01-02 - live animals - marketing year 08/05 - R.1254/99, Art.33	-	-	0,1	-	-	-	-	-	-	-	-	-	0,096
05-02-13-04-2101-008 NA CN 01-02 - live animals - marketing year 08/05 - R.1254/99, Art.33	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-13-04-2101-008 CN 01-02 - live animals - marketing year 08/05 - R.1254/99, Art.33	-	-	0,1	-	-	-	-	-	-	-	-	-	0,096
05-02-13-04-2101-009 C1 Refunds for live animals	-	1,3	1,9	-	-	-	0,0	-	0,0	0,1	-	-	10,046
05-02-13-04-2101-009 NA Refunds for live animals	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-13-04-2101-009 Refunds for live animals	-	1,3	1,9	-	-	-	0,0	-	0,0	0,1	-	-	10,046
05-02-13-99-2128-001 C1 Others	-	-	-	-	-	-	-	-	-	-	-	-	0,006
05-02-13-99-2128-001 NA Others	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-13-99-2128-001 Others	-	-	-	-	-	-	-	-	-	-	-	-	0,006
05-02-13-99-2190-101 C1 Compensation - producer's loss of revenue - R.1307/06 - recoveries	-	-	-	-	-	-	-	-	-	-4,0	-	-	-0,001
05-02-13-99-2190-102 C1 Compensation - producer's loss of revenue - R.1307/06 - payments	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-13-99-2190-103 Additional measures - direct support for sector - R.2643/96 - recoveries	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-13-99-2190-104 Additional measures - direct support for sector - R.2643/96 - payments	-	-	-	-	-	-	-	-	-	-4,0	-	-	-0,004
05-02-13-99-2190-104 C1 Other measures (beef and veal)	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-13-99-2190-104 NA Other measures (beef and veal)	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-13-99-2190-104 Other measures (beef and veal)	-	-	-	-	-	-	-	-	-	-4,0	-	-	-0,004
05-02-13 C1 Beef and veal	-	1,6	2,6	2,7	0,0	-	0,0	-	0,0	0,1	14,1	-	47,227
05-02-13 NA Beef and veal	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-13 Beef and veal	-	1,6	2,6	2,7	0,0	-	0,0	-	0,0	0,1	14,1	-	47,227
05-02-14-01-2210-001 Intervention in the form of storage - sheepmeat and goatmeat - R.2623/01, Art.12	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-14-01 Intervention in the form of storage of sheepmeat and goatmeat	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-14-99-2210-010 Others	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-14-99 Other measures (sheepmeat and goatmeat)	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-14 Sheepmeat and goatmeat	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-01-2300-006 C1 Pigmeat - dried, salted meat etc - marketing year 06/06 and earlier	-	-	-	-	0,0	-	-	-	-	-	0,0	-	0,160

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
05.02.15.01.2300.096 C4 Pignorat - dried, subal meat etc - marketing year 05.016 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	0,060
05.02.15.01.2300.096 NA Pignorat - dried, subal meat etc - marketing year 05.016 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.15.01.2300.096 Pignorat - dried, subal meat etc - marketing year 05.016 and earlier	-	-	-	-	0,0	-	-	-	-	-	0,0	-	0,250
05.02.15.01.2300.097 C1 Pignorat - sausages and conaries - marketing year 05.016 and earlier	-	-	-	0,0	0,2	-	-	-	-	-	-	-	0,730
05.02.15.01.2300.097 C4 Pignorat - sausages and conaries - marketing year 05.016 and earlier	-	-	-	-	0,0	-	-	-	-	-	-	-	0,005
05.02.15.01.2300.097 NA Pignorat - sausages and conaries - marketing year 05.016 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.15.01.2300.097 Pignorat - sausages and conaries - marketing year 05.016 and earlier	-	-	-	0,0	0,2	-	-	-	-	-	-	-	0,735
05.02.15.01.2300.098 C1 Pignorat - others - marketing year 05.016 and earlier	-	-	0,0	-	-	-	-	-	-	-	-	-	0,304
05.02.15.01.2300.098 C4 Pignorat - others - marketing year 05.016 and earlier	-	-	-	-	-	-	-	-	-	-	0,0	-	0,062
05.02.15.01.2300.098 NA Pignorat - others - marketing year 05.016 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.15.01.2300.098 Pignorat - others - marketing year 05.016 and earlier	-	-	0,0	-	-	-	-	-	-	-	0,0	-	0,457
05.02.15.01.2300.100 C1 Pignorat - dried, subal meat etc - marketing year 06.07	-	0,0	0,0	-	-	-	0,0	-	-	0,0	0,0	-	2,627
05.02.15.01.2300.100 C4 Pignorat - dried, subal meat etc - marketing year 06.07	-	-	-	-	-	-	-	-	-	-	-	-	0,164
05.02.15.01.2300.100 NA Pignorat - dried, subal meat etc - marketing year 06.07	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.15.01.2300.100 Pignorat - dried, subal meat etc - marketing year 06.07	-	-	0,0	-	-	-	-	-	-	-	0,0	-	2,391
05.02.15.01.2300.101 C1 Pignorat - sausages and conaries - marketing year 06.07	-	0,0	0,0	0,2	0,8	-	0,0	-	-	0,0	0,0	-	2,255
05.02.15.01.2300.101 C4 Pignorat - sausages and conaries - marketing year 06.07	-	-	-	-	-	-	-	-	-	-	-	-	0,147
05.02.15.01.2300.101 NA Pignorat - sausages and conaries - marketing year 06.07	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.15.01.2300.101 Pignorat - sausages and conaries - marketing year 06.07	-	-	0,0	0,2	0,8	-	0,0	-	-	0,0	0,0	-	2,402
05.02.15.01.2300.102 C1 Pignorat - others - marketing year 06.07	-	-	0,0	-	-	-	-	-	-	-	0,0	-	0,097
05.02.15.01.2300.102 C4 Pignorat - others - marketing year 06.07	-	-	-	-	-	-	-	-	-	-	-	-	0,001
05.02.15.01.2300.102 NA Pignorat - others - marketing year 06.07	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.15.01.2300.102 Pignorat - others - marketing year 06.07	-	-	0,0	-	-	-	-	-	-	-	-	-	0,098
05.02.15.01.2300.103 C1 Pignorat - carcasses and off-cuts - marketing year 07.09 - R.275.975, A1.13	-	7,0	0,1	10,4	-	-	-	-	2,5	1,0	0,1	-	47,635
05.02.15.01.2300.103 C4 Pignorat - carcasses and off-cuts - marketing year 07.09 - R.275.975, A1.13	-	-	-	-	-	-	-	-	-	1,1	0,5	-	17,950
05.02.15.01.2300.103 NA Pignorat - carcasses and off-cuts - marketing year 07.09 - R.275.975, A1.13	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.15.01.2300.103 Pignorat - carcasses and off-cuts - marketing year 07.09 - R.275.975, A1.13	-	-	4,8	0,1	14,4	-	-	-	3,5	1,5	0,1	-	64,831
05.02.15.01.2300.104 C1 Pignorat - dried, subal meat etc - marketing year 07.09 - R.275.975, A1.13	-	0,0	0,0	0,0	0,1	-	0,1	-	-	0,0	0,3	-	5,247
05.02.15.01.2300.104 C4 Pignorat - dried, subal meat etc - marketing year 07.09 - R.275.975, A1.13	-	-	-	-	-	-	-	-	-	-	-	-	1,718
05.02.15.01.2300.104 NA Pignorat - dried, subal meat etc - marketing year 07.09 - R.275.975, A1.13	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.15.01.2300.104 Pignorat - dried, subal meat etc - marketing year 07.09 - R.275.975, A1.13	-	-	0,0	0,1	0,0	-	0,2	-	-	0,0	0,4	-	6,365

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
05-02-15-01-2300-105 C1 Pignorat, soussignés et concarnes - marketing year 07/08 - R.275.975, Art 13	-	0,1	0,3	1,7	1,9	-	0,2	0,0	-	0,0	0,1	-	6,182
05-02-15-01-2300-105 C4 Pignorat, soussignés et concarnes - marketing year 07/08 - R.275.975, Art 13	-	0,0	0,0	0,6	0,3	-	0,0	-	-	0,0	0,0	-	1,466
05-02-15-01-2300-105 NA Pignorat, soussignés et concarnes - marketing year 07/08 - R.275.975, Art 13	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-01-2300-105 Pignorat, soussignés et concarnes - marketing year 07/08 - R.275.975, Art 13	-	0,1	0,3	2,3	2,2	-	0,3	0,0	-	0,1	0,1	-	7,647
05-02-15-01-2300-106 C1 Pignorat, others - marketing year 07/08 - R.275.975, Art 13	-	1,6	2,0	-	0,0	-	-	-	-	-	0,1	-	5,433
05-02-15-01-2300-106 C4 Pignorat, others - marketing year 07/08 - R.275.975, Art 13	-	0,5	0,4	-	0,0	-	-	-	-	-	0,0	-	1,456
05-02-15-01-2300-106 NA Pignorat, others - marketing year 07/08 - R.275.975, Art 13	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-01-2300-106 Pignorat, others - marketing year 07/08 - R.275.975, Art 13	-	2,1	2,9	-	0,0	-	-	-	-	-	0,1	-	6,951
05-02-15-01-2300-107 C1 Pignorat, concarnes and of-cuts - marketing year 08/09 - R.123.407, Art 16.2(7)(a)(ii)	-	1,5	0,1	2,2	-	-	-	-	-	-	0,0	-	4,317
05-02-15-01-2300-107 NA Pignorat, concarnes and of-cuts - marketing year 08/09 - R.123.407, Art 16.2(7)(a)(ii)	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-01-2300-107 Pignorat, concarnes and of-cuts - marketing year 08/09 - R.123.407, Art 16.2(7)(a)(ii)	-	1,5	0,1	2,2	-	-	-	-	-	-	0,0	-	4,317
05-02-15-01-2300-108 C1 Pignorat, dried, subtid available - marketing year 08/09 - R.275.975, Art 13	-	0,0	0,0	0,0	-	-	0,0	-	-	-	0,1	-	0,254
05-02-15-01-2300-108 C4 Pignorat, dried, subtid available - marketing year 08/09 - R.275.975, Art 13	-	-	-	-	-	-	-	-	-	-	-	-	0,000
05-02-15-01-2300-108 NA Pignorat, dried, subtid available - marketing year 08/09 - R.275.975, Art 13	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-01-2300-108 Pignorat, dried, subtid available - marketing year 08/09 - R.275.975, Art 13	-	0,0	0,0	0,0	-	-	0,0	-	-	-	0,1	-	0,256
05-02-15-01-2300-109 C1 Pignorat, soussignés et concarnes - marketing year 08/09 - R.275.975, Art 13	-	0,0	0,0	-	-	-	0,0	-	-	-	0,0	-	0,168
05-02-15-01-2300-109 NA Pignorat, soussignés et concarnes - marketing year 08/09 - R.275.975, Art 13	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-01-2300-109 Pignorat, soussignés et concarnes - marketing year 08/09 - R.275.975, Art 13	-	0,0	0,0	-	-	-	0,0	-	-	-	0,0	-	0,168
05-02-15-01-2300-110 C1 Pignorat, others - marketing year 08/09 - R.275.975, Art 13	-	0,1	0,4	-	-	-	-	-	-	-	0,0	-	0,917
05-02-15-01-2300-110 NA Pignorat, others - marketing year 08/09 - R.275.975, Art 13	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-01-2300-110 Pignorat, others - marketing year 08/09 - R.275.975, Art 13	-	0,1	0,4	-	-	-	-	-	-	-	0,0	-	0,917
05-02-15-01 C1 Refunds for pignorat	-	10,3	3,1	14,5	2,9	-	0,4	0,0	2,5	1,1	0,7	-	76,939
05-02-15-01 C4 Refunds for pignorat	-	2,3	0,9	4,6	0,4	-	0,1	-	1,1	0,5	0,1	-	22,469
05-02-15-01 NA Refunds for pignorat	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-01 Refunds for pignorat	-	12,6	4,0	19,0	3,3	-	0,5	0,0	3,5	1,6	0,8	-	99,408
05-02-15-02-2301-001 C1 Private storage - pignorat - R.275.975, Art 3-7	-	2,8	1,3	2,4	-	-	-	-	0,4	0,3	0,1	-	37,007
05-02-15-02-2301-001 NA Private storage - pignorat - R.275.975, Art 3-7	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-02-2301-001 Private storage - pignorat - R.275.975, Art 3-7	-	2,8	1,3	2,4	-	-	-	-	0,4	0,3	0,1	-	37,007
05-02-15-02 C1 Intervention for pignorat	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-02 NA Intervention for pignorat	-	-	-	-	-	-	-	-	-	-	-	-	-
05-02-15-02 Intervention for pignorat	-	2,8	1,3	2,4	-	-	-	-	0,4	0,3	0,1	-	37,007

En Millions d'euros

Il Dépenses

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
05.02.15.03.2310.001	-	-	-	-	-	-	-	-	-	-	-	-	-
Exceptional market-support measures - R.2777/05, Art.20													
05.02.15.03	-	-	-	-	-	-	-	-	-	-	-	-	-
Exceptional market-support measures for pigmeat													
05.02.15.04.2310.004	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Eggs for hatching - marketing year 05/06 and earlier													
05.02.15.04.2310.005	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Eggs in shell - marketing year 05/06 and earlier													
05.02.15.04.2310.006	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Egg products - marketing year 05/06 and earlier													
05.02.15.04.2310.007	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Eggs for hatching - marketing year 06/07													
05.02.15.04.2310.008	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Eggs in shell - marketing year 06/07													
05.02.15.04.2310.009	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Egg products - marketing year 06/07													
05.02.15.04.2310.100	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Eggs for hatching - marketing year 07/08 - R.2777/05, Art.8													
05.02.15.04.2310.101	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Eggs in shell - marketing year 07/08 - R.2777/05, Art.8													
05.02.15.04.2310.102	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Egg products - marketing year 07/08 - R.2777/05, Art.8													
05.02.15.04.2310.103	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Eggs for hatching - marketing year 08/09 - R.2777/05, Art.8													
05.02.15.04.2310.104	-	-	-	-	-	-	-	-	-	-	-	-	-
Eggs in shell - marketing year 08/09 - R.2777/05, Art.8													
05.02.15.04.2310.105	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Egg products - marketing year 08/09 - R.2777/05, Art.8													
05.02.15.04	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Refunds to eggs													
05.02.15.05.2311.003	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Refunds to poultry - chicks - marketing year 05/06 and earlier													
05.02.15.05.2311.004	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Refunds to poultry - other poultry - marketing year 05/06 and earlier													
05.02.15.05.2311.005	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Refunds to poultry - chicks - marketing year 06/07													
05.02.15.05.2311.007	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Refunds to poultry - chicks - marketing year 07/08 - R.2777/05, Art.8													
05.02.15.05.2311.007	-	-	-	-	-	-	-	-	-	-	-	-	-
NA Refunds to poultry - chicks - marketing year 07/08 - R.2777/05, Art.8													
05.02.15.05.2311.007	-	-	-	-	-	-	-	-	-	-	-	-	-
NA Refunds to poultry - chicks - marketing year 07/08 - R.2777/05, Art.8													
05.02.15.05.2311.008	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Refunds to poultry - other poultry - marketing year 07/08 - R.2777/05, Art.8													
05.02.15.05.2311.008	-	-	-	-	-	-	-	-	-	-	-	-	-
NA Refunds to poultry - other poultry - marketing year 07/08 - R.2777/05, Art.8													
05.02.15.05.2311.009	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Refunds to poultry - other poultry - marketing year 07/08 - R.2777/05, Art.8													
05.02.15.05.2311.009	-	-	-	-	-	-	-	-	-	-	-	-	-
NA Refunds to poultry - other poultry - marketing year 07/08 - R.2777/05, Art.8													
05.02.15.05.2311.100	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Refunds to poultry - other poultry - marketing year 08/09 - R.2777/05, Art.8													
05.02.15.05.2311.100	-	-	-	-	-	-	-	-	-	-	-	-	-
NA Refunds to poultry - other poultry - marketing year 08/09 - R.2777/05, Art.8													
05.02.15.05.2311.100	-	-	-	-	-	-	-	-	-	-	-	-	-
Refunds to poultry - other poultry - marketing year 08/09 - R.2777/05, Art.8													
05.02.15.05.2311.100	-	-	-	-	-	-	-	-	-	-	-	-	-
Refunds to poultry - other poultry - marketing year 08/09 - R.2777/05, Art.8													

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
05.02.15 C1 Payment, eggs and poultry, bee-keeping and other animal products	0.0	19.0	5.1	19.0	3.5	0.3	0.8	1.5	3.0	1.6	1.6	-	236.424
05.02.15 C4 Payment, eggs and poultry, bee-keeping and other animal products	-	2.3	0.9	4.6	0.4	-	0.1	-	1.1	0.5	0.1	-	22.490
05.02.15 NA Payment, eggs and poultry, bee-keeping and other animal products	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.15 Payment, eggs and poultry, bee-keeping and other animal products	0.0	19.4	6.0	24.1	3.9	0.3	0.7	1.5	4.0	2.1	1.7	-	264.814
05.02.16.01.0000.001 C4 Reinstaurant aid -marketing year 06/07 - 40% -R.3.20/06, A4.3 -EE, ES, FR, IE, IT, NL, PT, SE	-	-	-	-	-	-	-	-	-	-	-	-	-0.331
05.02.16.01.0000.001 C5 Reinstaurant aid -marketing year 06/07 - 40% -R.3.20/06, A4.3 -EE, ES, FR, IE, IT, NL, PT, SE	-	-	-	-	-	-	-	-	-	-	-	-	1.113
05.02.16.01.0000.001 Reinstaurant aid -marketing year 06/07 - 40% -R.3.20/06, A4.3 -EE, ES, FR, IE, IT, NL, PT, SE	-	-	-	-	-	-	-	-	-	-	-	-	0.762
05.02.16.01.0000.002 C4 Reinstaurant aid -marketing year 06/07 - 60% -R.3.20/06, A4.3 -EE, ES, FR, IE, IT, NL, PT, SE	-	-	-	-	-	-	-	-	-	-	-	-	-1.260
05.02.16.01.0000.002 C5 Reinstaurant aid -marketing year 06/07 - 60% -R.3.20/06, A4.3 -EE, ES, FR, IE, IT, NL, PT, SE	-	26.6	-	-	5.4	-	-	-	-	16.6	-	-	601.757
05.02.16.01.0000.002 Reinstaurant aid -marketing year 06/07 - 60% -R.3.20/06, A4.3 -EE, ES, FR, IE, IT, NL, PT, SE	-	26.6	-	-	5.4	-	-	-	-	16.6	-	-	600.477
05.02.16.01.0000.003 C4 Reinstaurant aid -marketing year 07/08 - 40% -R.3.20/06, A4.3 -CZ, EL, ES, FR, IE, LV, HU, PT, SI, SK, FI	-	-	-	-	2.0	-	13.7	20.5	16.3	-	-	-	193.537
05.02.16.01.0000.003 C5 Reinstaurant aid -marketing year 07/08 - 40% -R.3.20/06, A4.3 -CZ, EL, ES, FR, IE, LV, HU, PT, SI, SK, FI	-	-	-	-	-	-	1.7	-	-	-	-	-	33.276
05.02.16.01.0000.003 Reinstaurant aid -marketing year 07/08 - 40% -R.3.20/06, A4.3 -CZ, EL, ES, FR, IE, LV, HU, PT, SI, SK, FI	-	-	-	-	-	-	-	-	-	-	-	-	196.812
05.02.16.01.0000.004 C4 Reinstaurant aid -retro active payments -R.3.20/06, A4.3(0) -marketing year 06/07	-	16.6	-	-	8.2	-	-	-	-	0.0	-	-	274.248
05.02.16.01.0000.004 C5 Reinstaurant aid -retro active payments -R.3.20/06, A4.3(0) -marketing year 06/07	-	-	-	-	-	-	-	-	-	8.7	-	-	44.590
05.02.16.01.0000.004 Reinstaurant aid -retro active payments -R.3.20/06, A4.3(0) -marketing year 06/07	-	16.6	-	-	8.2	-	-	-	-	8.7	-	-	319.538
05.02.16.01.0000.005 C4 Reinstaurant aid -retro active payments -R.3.20/06, A4.3(0) -marketing year 07/08	-	-	-	-	3.9	-	12.0	10.8	9.8	-	-	-	94.316
05.02.16.01.0000.005 C5 Reinstaurant aid -retro active payments -R.3.20/06, A4.3(0) -marketing year 07/08	-	-	-	-	-	-	-	-	-	-	-	-	14.322
05.02.16.01.0000.005 Reinstaurant aid -retro active payments -R.3.20/06, A4.3(0) -marketing year 07/08	-	-	-	-	3.9	-	12.0	10.8	9.8	-	-	-	108.638
05.02.16.01.0000.021 Aid for diversification - payments 09/2007 - R.3.20/06, A4.6 - EE, ES, PT, SE	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.16.01.0000.022 C4 Aid for diversification - payments 09/2008 - R.3.20/06, A4.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, FI, SE	-	-	-	-	-	-	-	-	-	-	-	-	0.036
05.02.16.01.0000.022 C5 Aid for diversification - payments 09/2008 - R.3.20/06, A4.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, FI, SE	-	-	-	-	-	-	-	-	-	-	-	-	21.214
05.02.16.01.0000.022 Aid for diversification - payments 09/2008 - R.3.20/06, A4.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, FI, SE	-	-	-	-	-	-	-	-	-	-	-	-	21.250
05.02.16.01.0000.023 C4 Aid for diversification - payments 09/2009 - R.3.20/06, A4.6 - CZ, EL, ES, IE, IT, LV, HU, PT, SI, SK, FI, SE	-	-	-	-	-	-	-	3.9	-	0.0	-	-	4.326
05.02.16.01.0000.041 C4 Addtional aid for diversification - payments 09/2007 - R.3.20/06, A4.7 - EE, IT, PT	-	-	-	-	-	-	-	-	-	-	-	-	0.160
05.02.16.01.0000.041 C5 Addtional aid for diversification - payments 09/2007 - R.3.20/06, A4.7 - EE, IT, PT	-	-	-	-	-	-	-	-	-	-	-	-	0.647
05.02.16.01.0000.041 Addtional aid for diversification - payments 09/2007 - R.3.20/06, A4.7 - EE, IT, PT	-	-	-	-	-	-	-	-	-	-	-	-	0.807
05.02.16.01.0000.042 C4 Addtional aid for diversification - payments 09/2008 - R.3.20/06, A4.7 - EE, IT, LV, PT, SI	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.16.01.0000.042 C5 Addtional aid for diversification - payments 09/2008 - R.3.20/06, A4.7 - EE, IT, LV, PT, SI	-	-	-	-	-	-	5.8	-	-	-	-	-	21.708
05.02.16.01.0000.042 Addtional aid for diversification - payments 09/2008 - R.3.20/06, A4.7 - EE, IT, LV, PT, SI	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.16.01.0000.061 Transferred aid to fish-frye waters -40% advance, 100% -R.3.20/06, A4.8 -FR, PT, SI, FI, UK	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.16.01.0000.062 C5 Transferred aid to fish-frye waters -60% balance -R.3.20/06, A4.8	-	-	-	-	-	-	0.9	-	-	-	-	-	15.780

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
05-02-16-01-0000-001	-	-	-	-	-	-	-	-	-	-	-	-	-
Transitional aid to certain Member States - payments 03/2007 - R.1520/04, Art.9 - AT, SE													
05-02-16-01-0000-002	-	-	3,1	-	-	-	-	-	-	-	-	-	3,091
Transitional aid to certain Member States - payments 03/2009 - R.1520/04, Art.9 - AT, SE													
05-02-16-01-0000-003	-	-	0,8	-	-	-	-	-	-	-	-	-	0,841
Transitional aid to certain Member States - payments 03/2009 - R.1520/04, Art.9 - AT, SE													
05-02-16-01	-	18,6	0,8	-	14,1	-	31,8	35,1	26,2	0,0	-	-	544,321
C4 Sugar Restructuring Fund													
05-02-16-01	-	26,6	3,1	-	5,4	-	2,6	-	-	27,4	-	-	735,779
C5 Sugar Restructuring Fund													
05-02-16-01	-	40,2	3,9	-	19,5	-	34,2	35,1	24,2	27,4	-	-	1.284,100
C6 Sugar Restructuring Fund													
05-02-16-02	-	-	-	-	-	-	-	-	-	-	-	-	-
Clearance with regard to the Sugar Restructuring Fund													
05-02-16	-	16,6	0,8	-	14,1	-	31,6	35,1	24,2	0,0	-	-	544,321
C4 Sugar Restructuring Fund													
05-02-16	-	26,6	3,1	-	5,4	-	2,6	-	-	27,4	-	-	735,779
C5 Sugar Restructuring Fund													
05-02-16	-	40,2	3,9	-	19,5	-	34,2	35,1	24,2	27,4	-	-	1.284,100
C6 Sugar Restructuring Fund													
05-02	0,8	134,2	34,1	29,7	143,5	91,9	5,8	9,0	14,5	25,4	52,0	3,8	3.709,479
C1 Inter-ventions in agricultural markets													
05-02	-	28,4	1,9	4,9	16,2	-	31,8	35,1	27,2	0,5	0,8	-	635,288
C4 Inter-ventions in agricultural markets													
05-02	0,2	54,8	6,2	0,1	7,7	-	2,8	0,2	0,8	24,8	21,3	-	1.039,446
C5 Inter-ventions in agricultural markets													
05-02	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A Inter-ventions in agricultural markets													
05-02	1,5	221,2	42,2	29,7	197,4	91,9	34,9	44,3	42,5	54,5	74,1	3,8	1.643,404
C1 Inter-ventions in agricultural markets													
05-03-01-01-0000-001	-	-	0,3	-	-0,2	-	-	-	-	0,1	4,9	-	16,463
C1 Single Payment Scheme - R.179/2003, He II - calendar year 2006													
05-03-01-01-0000-001	-	-	-	-	0,1	-	-	-	-	-	0,0	0,3	0,849
C5 Single Payment Scheme - R.179/2003, He II - calendar year 2006													
05-03-01-01-0000-001	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A Single Payment Scheme - R.179/2003, He II - calendar year 2006													
05-03-01-01-0000-001	-	-	0,3	-	-0,1	-	-	-	-	-	0,1	8,2	17,312
C1 Single Payment Scheme - R.179/2003, He II - calendar year 2006													
05-03-01-01-0000-002	-	1,6	0,0	-	1,3	-	-	-	0,0	0,4	26,4	-	30,701
C1 Single Payment Scheme - R.179/2003, He II - calendar year 2006 - EU 15													
05-03-01-01-0000-002	-	0,1	0,2	-	0,4	-	-	-	-	0,0	2,4	-	28,871
C5 Single Payment Scheme - R.179/2003, He II - calendar year 2006 - EU 15													
05-03-01-01-0000-002	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A Single Payment Scheme - R.179/2003, He II - calendar year 2006 - EU 15													
05-03-01-01-0000-002	-	1,7	0,3	-	1,8	-	-	-	0,0	0,5	24,8	-	100,371
C1 Single Payment Scheme - R.179/2003, He II - calendar year 2006 - EU 15													
05-03-01-01-0000-003	0,0	631,8	594,9	-	303,7	-	34,0	-	488,8	660,2	3.054,1	-	27.327,943
C1 Single Payment Scheme - R.179/2003, He II - calendar year 2007 - EU 15, MT, S													
05-03-01-01-0000-003	1,5	25,4	-	-	31,0	-	15,0	-	0,1	1,1	294,1	-	724,925
C5 Single Payment Scheme - R.179/2003, He II - calendar year 2007 - EU 15, MT, S													
05-03-01-01-0000-003	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A Single Payment Scheme - R.179/2003, He II - calendar year 2007 - EU 15, MT, S													
05-03-01-01-0000-003	1,6	691,2	594,9	-	341,6	-	44,9	-	484,9	641,3	3.316,2	-	28.054,648
C1 Single Payment Scheme - R.179/2003, He II - calendar year 2007 - EU 15, MT, S													
05-03-01-01-0000-004	-	-	-	-	-	-	-	-	-	-	-	-	61,306
C1 Single Payment Scheme - R.179/2003, He II - calendar year 2007 - payments - without modulation - R.1742/03, Art.10(5) - EL													
05-03-01-01-0000-004	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A Single Payment Scheme - R.179/2003, He II - calendar year 2007 - payments - without modulation - R.1742/03, Art.10(5) - EL													
05-03-01-01-0000-004	-	-	-	-	-	-	-	-	-	-	-	-	61,306
C1 Single Payment Scheme - R.179/2003, He II - calendar year 2007 - payments - without modulation - R.1742/03, Art.10(5) - EL													
05-03-01-01	0,0	634,4	599,2	-	311,8	-	34,0	-	484,8	640,7	3.074,4	-	27.476,412
C1 SPS (single payment scheme)													

TOTAL PRIS EN COMPTE POUR LES PAYEMENTS JUSQU'AU 30/06/2008

En Millions d'euros

Il Dépenses

AGRI.L4

FEAGA

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
05 03 02 21 120 0 115 NA Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 21 120 0 115 Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	0,0	-	-	-	-	-	-	-	1,366
05 03 02 21 120 0 134 C1 Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	0,0	-	-	-	-	-	-	-	0,269
05 03 02 21 120 0 134 NA Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 21 120 0 134 Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	0,0	-	-	-	-	-	-	-	0,269
05 03 02 21 120 0 126 C1 Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	0,0	-	0,0	-	-	-	-	-	-0,166
05 03 02 21 120 0 126 NA Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 21 120 0 126 Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	0,0	-	0,0	-	-	-	-	-	-0,166
05 03 02 21 120 0 154 C1 Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	0,0	-	-	-	-	-	-	-	0,093
05 03 02 21 120 0 154 NA Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 21 120 0 154 Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	0,0	-	-	-	-	-	-	-	0,053
05 03 02 21 120 0 155 C1 Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	-	-	-	-	-	-	-	-	0,001
05 03 02 21 120 0 205 C1 Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	0,031
05 03 02 21 120 0 205 NA Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 21 120 0 205 Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	0,031
05 03 02 21 120 0 206 C1 Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	-	-	-	-	-	-	-	-	0,836
05 03 02 21 120 0 206 NA Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 21 120 0 206 Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	-	-	-	-	-	-	-	-	0,836
05 03 02 21 120 0 215 C1 Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	0,019
05 03 02 21 120 0 215 NA Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 21 120 0 215 Production ad - ad-avance - producteurs - marketing year 03/04 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	0,019
05 03 02 21 120 0 216 C1 Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	-	-	-	-	-	-	-	-	0,095
05 03 02 21 120 0 216 NA Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 21 120 0 216 Production ad - ad-avance - producteurs - R.136,66, Act.5 - marketing year 04/05	-	-	-	-	-	-	-	-	-	-	-	-	0,095
05 03 02 21 120 0 401 C1 Aid for ad-avance - R.17,6203, Act.1 10(3) - calendar year 2006 - ES, MT, SI	-	-	-	-	-	-	-	-	-	-	-	-	2,155
05 03 02 21 120 0 401 NA Aid for ad-avance - R.17,6203, Act.1 10(3) - calendar year 2006 - ES, MT, SI	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 21 120 0 401 Aid for ad-avance - R.17,6203, Act.1 10(3) - calendar year 2006 - ES, MT, SI	-	-	-	-	-	-	-	-	-	-	-	-	2,155
05 03 02 21 120 0 402 C1 Aid for ad-avance - R.17,6203, Act.1 10(3) - calendar year 2007 - ES	-	-	-	-	-	-	-	-	-	-	-	-	94,695
05 03 02 21 120 0 402 NA Aid for ad-avance - R.17,6203, Act.1 10(3) - calendar year 2007 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-
05 03 02 21 120 0 402 Aid for ad-avance - R.17,6203, Act.1 10(3) - calendar year 2007 - ES	-	-	-	-	-	-	-	-	-	-	-	-	94,695
05 03 02 21 120 0 501 C1 Aid for ad-avance - R.11,9036, Annex II - final final measure - calendar year 2006 - MT, SI	-	-	-	-	-	-	0,0	-	-	-	-	-	0,000

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
05 03 02 99 2121 083	C5	Mais bovine -At 152, R 1940705 - 80 euros - calendrier year applications 2004 - E, UK	-	-	-	-	-	-	-	-	0.0	-	0.000
05 03 02 99 2121 084	C1	Mais bovine -At 152, R 1940705 - 80 euros - calendrier year applications 2004 - E, UK	-	-	-	-	-	-	-	-	0.0	-	0.002
05 03 02 99 2121 084	C5	Mais bovine -At 152, R 1940705 - 80 euros - calendrier year applications 2004 - E, UK	-	-	-	-	-	-	-	-	0.0	-	0.000
05 03 02 99 2121 084	C1	Mais bovine -At 152, R 1940705 - 80 euros - calendrier year applications 2004 - E, UK	-	-	-	-	-	-	-	-	0.0	-	0.002
05 03 02 99 2121 085	C1	Dairy cow - 100 euros - R1 782.03, At 132 - calendrier year 2006 - S	-	-	-	-	0.0	-	-	-	-	-	0.000
05 03 02 99 2121 085	C5	Dairy cow - 100 euros - R1 782.03, At 132 - calendrier year 2006 - S	-	-	-	-	0.0	-	-	-	-	-	0.007
05 03 02 99 2121 085	C1	Dairy cow - 100 euros - R1 782.03, At 132 - calendrier year 2006 - S	-	-	-	-	0.0	-	-	-	-	-	0.007
05 03 02 99 2121 086	C1	Suckler cow - 100 euros - R1 782.03, At 132 - calendrier year 2006 - S	-	-	-	-	0.0	-	-	-	-	-	0.002
05 03 02 99 2121 086	C5	Suckler cow - 100 euros - R1 782.03, At 132 - calendrier year 2006 - S	-	-	-	-	0.0	-	-	-	-	-	0.006
05 03 02 99 2121 086	C1	Suckler cow - 100 euros - R1 782.03, At 132 - calendrier year 2006 - S	-	-	-	-	0.0	-	-	-	-	-	0.006
05 03 02 99 2121 087	C1	Mais bovine -At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	-	-	0.001
05 03 02 99 2121 087	C5	Mais bovine -At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	-	-	0.004
05 03 02 99 2121 087	C1	Mais bovine -At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	-	-	0.004
05 03 02 99 2121 087	C5	Mais bovine -At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	-	-	0.011
05 03 02 99 2121 088	C1	Mais bovine -At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	-	-	0.002
05 03 02 99 2121 088	C5	Mais bovine -At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	-	-	-0.009
05 03 02 99 2121 088	C1	Mais bovine -At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	-	-	0.026
05 03 02 99 2121 088	C5	Mais bovine -At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	-	-	0.011
05 03 02 99 2121 089	C1	Mais bovine -At 150, R1 254.09 - calendrier year 2004	-	-	-	-	0.0	-	-	-	-	-	0.037
05 03 02 99 2121 089	C5	Mais bovine -At 150, R1 254.09 - calendrier year 2004	-	-	-	-	0.0	-	-	-	-	-	0.004
05 03 02 99 2121 089	C1	Mais bovine -At 150, R1 254.09 - calendrier year 2004	-	-	-	-	0.0	-	-	-	-	-	0.002
05 03 02 99 2121 089	C5	Mais bovine -At 150, R1 254.09 - calendrier year 2004	-	-	-	-	0.0	-	-	-	-	-	0.006
05 03 02 99 2121 089	C1	Mais bovine -At 150, R1 254.09 - calendrier year 2006 - MF, S	-	-	-	-	0.0	-	-	-	-	-	-
05 03 02 99 2121 090	C1	Suckler cow - At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	0.0	-	0.005
05 03 02 99 2121 090	C5	Suckler cow - At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	0.0	-	0.006
05 03 02 99 2121 090	C1	Suckler cow - At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	0.0	-	0.002
05 03 02 99 2121 090	C5	Suckler cow - At 150, R1 254.09 - calendrier year 2003 and earlier	-	-	-	-	0.0	-	-	-	0.0	-	-0.003
05 03 02 99 2121 090	C1	Suckler cow - At 150, R1 254.09 - calendrier year 2004	-	-	-	-	0.0	-	-	-	0.0	-	0.048
05 03 02 99 2121 090	C5	Suckler cow - At 150, R1 254.09 - calendrier year 2004	-	-	-	-	0.0	-	-	-	0.0	-	0.046
05 03 02 99 2121 090	C1	Suckler cow - R1 782.03, At 133 - calendrier year 2005	-	-	-	-	0.0	-	-	-	-	-	0.002
05 03 02 99 2121 090	C5	Suckler cow - R1 782.03, At 133 - calendrier year 2005	-	-	-	-	0.0	-	-	-	-	-	0.014

Poste	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
17 04 03 C1 Emergency fund for veterinary consultants and other animal practitioners which are a risk to public health	-	-	-	-	-	-	-	-	-	-	-	184,0	183,946
17 04 04 01 0000 301 C1 Pesticide measures - new measures	-	-	-	-	-	-	-	-	-	-	-	5,9	5,903
17 04 04 01 C1 Pesticide measures - New measures	-	-	-	-	-	-	-	-	-	-	-	5,9	5,903
17 04 04 01 C1 Pesticide measures	-	-	-	-	-	-	-	-	-	-	-	5,9	5,903
17 04 05 01 0000 301 Community plant variety office - Subsidy under Titles 1 & 2	-	-	-	-	-	-	-	-	-	-	-	-	-
17 04 05 01 Community Plant Variety Office - Subsidy under Titles 1 and 2	-	-	-	-	-	-	-	-	-	-	-	-	-
17 04 05 02 0000 301 Other measures	-	-	-	-	-	-	-	-	-	-	-	-	-
17 04 05 02 Community Plant Variety Office - Subsidy under Title 3	-	-	-	-	-	-	-	-	-	-	-	-	-
17 04 05 Community Plant Variety Office	-	-	-	-	-	-	-	-	-	-	-	-	-
17 04 07 01 0000 301 C1 Feed and food safety and related activities - new measures	-	-	-	-	-	-	-	-	-	-	-	21,0	21,022
17 04 07 01 C1 Feed and food safety and related activities - New measures	-	-	-	-	-	-	-	-	-	-	-	21,0	21,022
17 04 07 C1 Feed and food safety and related activities	-	-	-	-	-	-	-	-	-	-	-	21,0	21,022
17 04 C1 Feed safety, animal health, animal welfare and plant health	-	-	-	-	-	-	-	-	-	-	-	381,0	380,800
17 C1 Health and consumer protection	-	-	-	-	-	-	-	-	-	-	-	407,8	407,751
TOTAL DEPENSES C1	0,9	930,0	737,2	1.443,3	81,9	674,0	45,8	116,0	957,9	743,2	3.211,7	505,9	40.934,190
TOTAL DEPENSES C4	-	31,4	5,9	4,9	96,2	-	31,6	36,1	27,2	0,5	0,9	-	676,788
TOTAL DEPENSES C5	1,9	81,1	6,5	0,1	38,2	-	17,8	0,2	0,9	23,9	232,4	-	1.896,319
TOTAL DEPENSES NA	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEPENSES	2,8	1.001,6	749,6	1.453,3	737,2	474,0	96,0	200,3	986,0	773,5	3.444,9	505,9	40.485,197

	MF	NL	AT	PL	PT	RO	SI	SK	FI	SE	GB	CE	TOTAL
TOTAL FEAGA	3,1	899,2	855,5	1 572,2	713,1	445,9	89,2	183,8	587,2	70,9	3 223,2	508,9	10 310,807

ANNEX 35

APPEALS AGAINST CLEARANCE OF ACCOUNTS DECISIONS PENDING ON THE 15 OCTOBER 2008

Case number	Member State	Challenged amount €
T-259/05	ES	134 826 274.00
T-373/05	IT	16 568 665.50
T-368/05	AT	1 580 413.53
T-369/05	ES	4 862 295.18
T-352/05	GR	65 661 902.25
T-344/05	GR	60 298 567.69
T-183/06	PT	3 135 348.71
T-281/06	ES	5 291 087.63
T-267/06	IT	12 051 927.57
T-33/07	GR	244 229 257.47
T-432/07	FR	49 721 423.44
T-214/07	GR	38 233 984.82
T-227/07	ES	4 090 316.46
T-55/07	NL	5 670 000.00
T-50/07	PT	3 945 827.00
T-463/07	IT	83 398 419.26
T-86/08	GR	6 956 188.21
T-95/08	IT	12 177 516.07
T-113/08	ES	200 556 713.89
T-206/08	ES	54 949 195.80
T-232/08	LU	964 488.00
TOTAL		1 009 169 812.48

ANNEX 36

FINANCIAL CORRECTIONS BY DECISION AND FINANCIAL YEAR (DECISIONS 1 - 28) (*)

Decision	Financial Year												
	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	In EUR	
01													
02	-2 742 350,96												-7 131 297,73
03	-11 069,29												-13 311 661,91
04	-21 306 172,66	-1 538 993,06											-29 459 633,42
05	-80 174 326,07	-758 887,91											-98 880 887,83
06	-76 343 688,94	-26 048 966,93	-131 974,48	-6 894 139,25	-6 894 139,25	0,00	553 419,23		-19 216 064,49				-102 644 060,66
07	-52 434 544,75	-19 157 670,11	-1 011 362,79				311 163,75		1 382 887,27				-41 361 006,52
08													-23 100 636,85
09													-110 202 433,47
10													-1 071 346,91
11													-35 995 338,39
12													-1 070 338,94
13													-1 215 710,31
14													
15													
16													
17													
18													
19													
20													
21	41 884,90												
22													
23													
24													
25													
26													
27													
28													
Grand Total	41 884,90	-6 894 139,25	-6 894 139,25	-6 894 139,25	38 842,44	21 372,02	1 195 077,28	17 438 194,58	5 312 599,45	-782 857 304,62	-475 491 282,33		

Decision	Financial Year												
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Grand Total	In EUR	
01													
02	-2 742 350,96												90 185 732,27
03	-11 069,29												34 271 116,44
04	-21 306 172,66	-1 538 993,06											-33 568 293,92
05	-80 174 326,07	-758 887,91											-226 512 062,80
06	-76 343 688,94	-26 048 966,93	-131 974,48	-6 894 139,25	-6 894 139,25								-349 344 241,16
07	-52 434 544,75	-19 157 670,11	-1 011 362,79										-399 658 316,44
08													-143 050 831,20
09													-264 163 473,91
10													-86 884 971,74
11													-142 260 016,52
12													-86 230 523,27
13													-92 926 261,79
14													-169 085 511,82
15													-115 253 606,92
16													-143 170 846,88
17													-119 936 893,76
18													-143 679 621,31
19													-277 538 356,32
20													-345 026 033,80
21													-113 703 081,33
22													-126 163 594,14
23													-161 932 126,01
24													-385 444 552,87
25													-285 352 253,79
26													-145 137 631,64
27													-256 264 811,85
28													-32 980 552,49
Grand Total	-324 519 676,24	-327 489 687,67	-606 018 585,97	-609 481 814,43	-595 894 021,89	-457 479 162,48	-481 626 137,33	-221 166 060,02	-121 146 437,59	-3 835 009,33	-5 663 969 626,98		

(*) Decisions 1-28 concern the budget years up to 2007.