



COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 21.10.2009
SEC(2009)1368

PART II (A)

ANNEXES TO THE COMMISSION STAFF WORKING DOCUMENT
accompanying the 2nd FINANCIAL REPORT FROM THE COMMISSION
TO THE EUROPEAN PARLIAMENT AND THE COUNCIL

on

THE EUROPEAN AGRICULTURAL GUARANTEE FUND

– 2008 FINANCIAL YEAR –

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ANNEX 1

EAGF Budgetary procedure for 2008

In EUR million

Title	Chapter	Article	MEASURE	PDB*			DB** Council first reading			DB EP*** first reading			Amending Letter			Council second reading			BUDGET (6)			
				CA	PA	CA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA		
				9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	
05 01			MANAGEMENT AND SUPPORT EXPENDITURE OF POLICY AREA AGRICULTURE AND RURAL DEVELOPMENT																			
05 01 04			Support expenditure for operations of Policy area Agriculture	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02
05 02			INTERVENTIONS IN AGRICULTURAL MARKETS	5 003.37	5 004.57	4 653.37	4 654.57	5 031.99	5 033.25	4 032.37	4 033.57	4 032.37	4 033.57	4 032.37	4 033.57	4 032.37	4 033.57	4 032.37	4 033.57	4 032.37	4 033.57	4 032.37
05 02 01			Cereals	279.00	279.00	257.91	257.91	279.00	279.00	-9.00	-9.00	-9.00	-9.00	-9.00	-9.00	-9.00	-9.00	-9.00	-9.00	-9.00	-9.00	-9.00
05 02 02			Rice	198.00	198.00	183.03	183.03	198.00	198.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
05 02 03			Rebunds on non-Annex 1 products	301.00	301.00	301.00	301.00	311.00	311.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00	307.00
05 02 04			Food programmes	441.00	441.00	407.67	407.67	441.00	441.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00
05 02 05			Sugar	50.00	50.00	46.22	46.22	50.00	50.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
05 02 06			Oilse oil	21.00	21.00	19.41	19.41	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
05 02 07			Textile plants	1 325.00	1 325.00	1 225.45	1 225.45	1 329.00	1 329.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00
05 02 08			Fruit and vegetables (1)	1 377.00	1 377.00	1 272.92	1 272.92	1 377.00	1 377.00	1 412.00	1 412.00	1 412.00	1 412.00	1 412.00	1 412.00	1 412.00	1 412.00	1 412.00	1 412.00	1 412.00	1 412.00	1 412.00
05 02 09			Products of wine-growing sector	43.37	44.57	40.09	41.29	45.54	46.80	50.37	51.57	50.37	51.57	50.37	51.57	50.37	51.57	50.37	51.57	50.37	51.57	50.37
05 02 10			Promotion	365.00	365.00	337.41	337.41	365.00	365.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00	372.00
05 02 11			Other plant products/measures	406.00	406.00	380.15	380.15	416.00	416.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00
05 02 12			Milk and milk products (2)	57.00	57.00	52.69	52.69	57.00	57.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
05 02 13			Beef and veal	140.00	140.00	129.42	129.42	142.45	142.45	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
05 02 14			Sheepmeat and goatmeat	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 15			Pigmeat, eggs and poultry, bee-keeping and other animal products	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 16			Sugar Restructuring Fund	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 02 99			Irregularities (Interventions on agricultural markets)	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 03			DIRECT AIDS	37 213.00	37 213.00	37 213.00	37 213.00	37 213.00	37 213.00	36 832.00	36 832.00	36 832.00	36 832.00	36 832.00	36 832.00	36 832.00	36 832.00	36 832.00	36 832.00	36 832.00	36 832.00	36 832.00
05 03 01			Decoupled direct aids (3)	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 494.00	30 494.00	30 494.00	30 494.00	30 494.00	30 494.00	30 494.00	30 494.00	30 494.00	30 494.00	30 494.00	30 494.00	30 494.00
05 03 02			Other direct aids	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 775.00	5 775.00	5 775.00	5 775.00	5 775.00	5 775.00	5 775.00	5 775.00	5 775.00	5 775.00	5 775.00	5 775.00	5 775.00
05 03 03			Additional amounts of aid	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00
05 03 99			Irregularities (Agricultural direct aids)	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 04			RURAL DEVELOPMENT (4)	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	122.30
05 04 01			Rural development financed by the EAGF-Guarantee section (4)	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 04 03			Plant and animal genetic resources - Completion of earlier measures	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	2.30
05 04 04			TRDI by the EAGF Guarantee Section for the new Member States (5)	pm	120.00	pm	120.00	pm	120.00	pm	120.00	pm	120.00	pm	120.00	pm	120.00	pm	120.00	pm	120.00	120.00
05 07			AUDIT OF AGRICULTURAL EXPENDITURE	-63.50	-63.50	-263.50	-263.50	-63.50	-63.50	-42.50	-42.50	-42.50	-42.50	-42.50	-42.50	-42.50	-42.50	-42.50	-42.50	-42.50	-42.50	-342.50
05 07 01			Control of agricultural expenditure (7)	-63.50	-63.50	-263.50	-263.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-342.50
05 07 02			Settlement of disputes	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
05 08			POLICY STRATEGY & COORDINATION OF P.A. AGRICULTURE & RURAL D.	32.95	34.51	32.95	34.51	33.95	35.51	31.45	31.45	31.45	31.45	31.45	31.45	31.45	31.45	31.45	31.45	31.45	31.45	34.06
05 08 01			Farm Accountancy Data Network (FADN)	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	13.56
05 08 02			Surveys on the structure of agricultural holdings	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	10.82
05 08 03			Restructuring of systems for agricultural surveys	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	3.13
05 08 06			Enhancing public awareness of the common agricultural policy	7.00	7.00	7.00	7.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
05 08 08			External study on the impact of Directive 2000/36/EC of the EP*** and of the Council	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
05 08 09			EAGF - Operational technical assistance	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm
11			FISHERIES MARKETS (Financed by EAGF)	30.50	29.50	30.50	29.50	32.50	31.50	30.50	29.50	30.50	29.50	30.50	29.50	30.50	29.50	30.50	29.50	30.50	29.50	31.50
17			VETERINARY, PHYTOSANITARY & PUBLIC HEALTH (Financed by EAGF)	273.65	217.65	273.65	217.65	281.80	225.80	273.65	217.65	273.65	217.65	273.65	217.65	273.65	217.65	273.65	217.65	273.65	217.65	225.65
TOTAL EAGF APPROPRIATIONS (8)				42 498.99	42 567.05	41 948.99	42 017.05	42 538.76	42 606.98	41 166.49	41 235.60	40 866.49	40 935.60	40 876.49	40 945.60	40 876.49	40 945.60	40 876.49	40 945.60	40 876.49	40 945.60	40 945.60

(1) AL -> Additional needs, to be covered by assigned revenue; estimated at € 467mio (AL: Amending Letter)

(2) PDB -> Additional needs, to be covered by assigned revenue; estimated at € 155 mio

(3) PDB & AL -> Additional needs, to be covered by assigned revenue; estimated at € 1 470 mio

(4) RURAL DEVELOPMENT financed by the ex-European Agricultural Guidance and Guarantee Fund-Guarantee section (EAGGF) - Programming period 2000-2006

(5) Transitional instrument for the financing of rural development by ex-EAGGF Guarantee Section for the new Member States - Completion of programmes 2004-2006

(6) Commitments appropriations amounting to EUR 19.8 million, concerning Item 11 02 03 01, were transferred from the reserve, thus, making total commitment appropriations to EUR 40 896.3 million.

(7) Control of agricultural expenditure. Article 05 07 01, except items: 05 07 01 10 and 05 07 01 11.

(8) In column EP First reading, reserves of 25 Mio € (Item 05020812) and of 20 Mio € (Item 05 02 12 09), are not included.

* PDB: Preliminary Draft Budget

** DB: Draft Budget

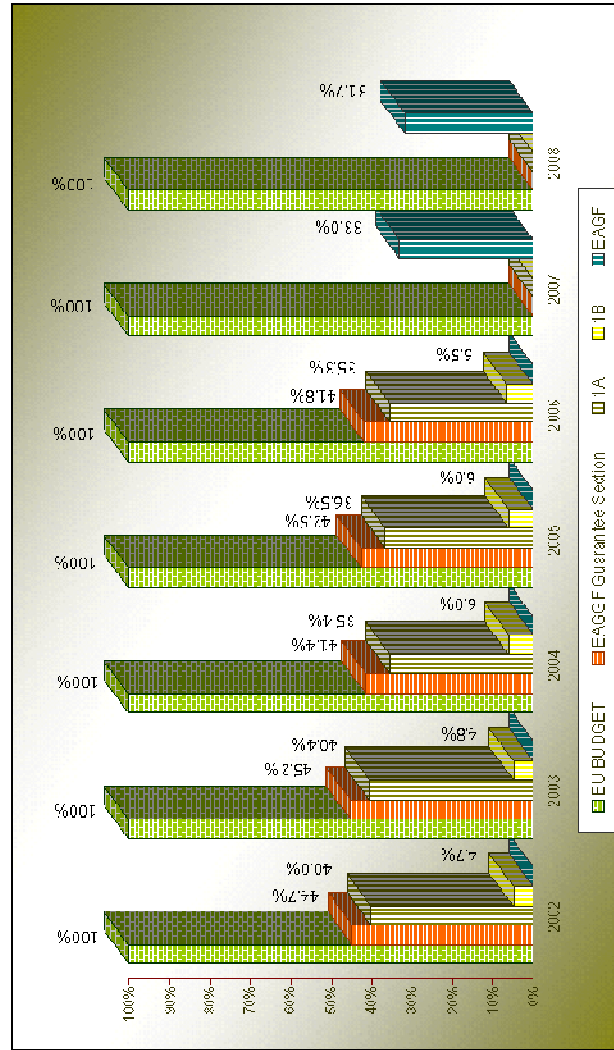
*** EP: European Parliament

ANNEX 2

PART OF THE EUROPEAN AGRICULTURAL GUARANTEE FUND - EAGF IN THE EU BUDGET 2002 to 2008 *

BUDGET YEAR	2002	2003	2004	2005	2006	2007	2008
EU BUDGET	100%	100%	100%	100%	100%	100%	100%
EAGGF - Guarantee	44.7%	45.2%	41.4%	42.5%	41.8%	-	-
of which 1A	40.0%	40.4%	35.4%	36.5%	35.3%	-	-
of which 1B	4.7%	4.3%	6.0%	6.0%	6.5%	-	-
EAGF	-	-	-	-	-	33.0%	31.7%

(*) 2002 to 2006 financial years: European Agricultural Guidance and Guarantee Fund (EAGGF). Commitment appropriations
 2007 & 2008 financial years: European Agricultural Guarantee Fund (EAGF). Commitment appropriations



Annex 3

SUMMARY OF OUTTURN FOR 2008

In EUR

EAGF - BUDGET

Expenditure section of budget (1)	Commitment appropriations	Payment appropriations	Revenue section of budget (Assigned Revenue) (2)	Estimates
1. Initial appropriations for EAGF (2)	40 896 318 768.00	40 945 600 500.00	1. Conformity clearance	500 000 000.00
2. Amending budget	130 000 000.00	63 950 000.00	2. Irregularities	80 000 000.00
3. Final appropriations for EAGF of which:	41 026 318 768.00	41 009 550 500.00	3. Superlevy from milk producers	219 000 000.00
3a. Appropriations for shared management	40 510 000 000.00	40 510 000 000.00	4. Temporary restructuring amounts for sugar sector (4)	2 374 000 000.00
3b. Appropriations for direct payments	516 318 768.00	379 550 500.00	Total forecast of AR	3 173 000 000.00
3c. Appropriations for TRDI EU 10	0.00	120 000 000.00		

(1) Credits inscribed in budget 2008 taking into account the forecasted assigned revenue in 2008 and appropriations carried over from 2007 to 2008 in accordance with ...

(2) Initial budget includes amount of EUR 19,828,768 transferred from reserves. ... with Article 10 of the Council Regulation (EC) No 1605/2002

(3) There are no amount of revenue inscribed on the revenue line (pm), but the forecasted amount is indicated in the budget comments.

(4) Revenues are used to provide appropriations for Sugar Restructuring Fund.

EAGF - EXECUTION

Summary of execution	Execution of commitment appropriations	Execution of payment appropriations (5)
Shared management (excluding TRDI EU 10) (4):	42 958 379 420.35	42 958 379 420.35
- of which Sugar Restructuring Fund	1 284 099 717.06	1 284 099 717.06
Direct payments	506 917 349.70	288 467 538.09
TRDI EU 10	0.00	14 087 299.00
TOTAL	43 465 296 770.05	43 260 934 257.44

(5) Committed amounts. Commitment and payment less assigned revenue received: EUR 38,803,889,878,22

Assigned Revenue (excluding Sugar Restructuring Fund)	
Forecasted revenue	799 000 000.00
Revenue received	1 561 605 098.78
Difference	-762 605 098.78

Expenditure - shared management, excluding Sugar Restructuring Fund and TRDI EU 10 (6)			
	Initial appropriations (C1)	Appropriations from AR (C4)	Carry over of appropriations from AR of 2007 (C5)
Appropriations	40 510 000 000.00	1 561 605 098.78	1 159 540 264.73
Execution	40 427 272 438.56	87 467 000.00	1 159 540 264.73
Appropriations cancelled	82 727 561.44	-	0.00
Carry over to 2009	-	1 474 138 098.78	-

(6) Commitment appropriations = payment appropriations

Sugar Restructuring Fund				
Revenue section of budget		Expenditure section of budget		
		Initial appropriations	Appropriations from AR	Carry over of appropriations from AR of 2007
Forecasted revenue	2 374 000 000.00	pm	2 592 884 443.35	735 779 198.70
Revenue received	2 592 884 443.35	Execution (7)	548 320 518.36	735 779 198.70
		Appropriations cancelled	-	0.00
		Carry over to 2009	2 044 563 924.99	-

(7) Commitment appropriations = payment appropriations

Direct payments				
	Commitment appropriations	Decommitments	Payments appropriations (8)	Carry over to 2009 (9)
1. Appropriations	516 318 768.00		377 935 500.00	-
2. Execution	506 917 349.70		288 467 538.09	31 608 833.97
3. Appropriations cancelled (1-2)	9 401 418.30		89 467 961.91	-

(8) Transfer of payment appropriations amounting to EUR 1 615,000 have been made to finance expenditure then EAGF. Not included.

(9) Carry over to 2009 only for non differentiated appropriations

Direct payments - Carry over from 2007 to 2008 (non differentiated appropriations)	Commitment appropriations	Decommitments	Payments	Cancelled
Carried over credits	24 884 835.15	1 507 033.19	22 760 724.02	617 077.94

TRDI EU 10	Commitment appropriations	Execution of commitment appropriations	Payment appropriations (9)	Execution of payment appropriations	Remaining
2008	0.00	0.00	14 095 079.00	14 087 299.00	7 780.00

(9) transfer of payment appropriations amounting to EUR 106,904,921,00 have been made to finance expenditure of Objective 1 region programmes and LEADER

TRDI EU 10	Outstanding commitments (RAL)	Execution of payment	Outstanding commitments (RAL)
2006	302 087 301.00	14 087 299.00	288 000 002.00

ANNEX 4

Monthly reimbursements to Member States in the 2008 EAGF financial year

in EUR

To pay in EUR	200711 January	200712 February	200801 March	200802 April	200803 May	200804 June	200805 July	200806 August	200807 September	200808 October	200809 November	200810 December	2008 Compl. Payment	Financial year 2008
±	43890000	46530000	30500000	32413000	-51860000	9840000	117800000	45900000	29460000	169700000	43630000	165680000	11903	70620119075
EG	0	0	36600000	103721000	-27400000	-5200000	0	93000000	80000000	190000000	180000000	250000000	20051	17282000371
GA	-22790000	30520000	33660000	9250000	-37400000	34300000	36500000	45400000	57000000	300000000	132000000	360000000	61793	36268617976
FK	-22370000	182480000	33290000	76800000	-248200000	-18200000	274000000	168000000	105000000	750000000	630000000	640000000	666381	98101658000
FF	-42780000	530160000	31790000	95300000	-232300000	44990000	155200000	275000000	168200000	290000000	690000000	577000000	38223	570119387230
EE	70000	40300000	0	14000000	30000000	80000000	400000000	600000000	0	360000000	900000000	0	72425	415772247
IE	653300000	627600000	301400000	984000000	557700000	183000000	2800000000	4840000000	3550000000	3670000000	7630000000	18000000000	75003	14532750036
EL	-7170000	168570000	324800000	750000000	1147700000	2853000000	3830000000	2830000000	1680000000	2220000000	-1120000000	3920000000	59054	24674590537
ES	165800000	3321800000	3363000000	1494000000	1594000000	2487000000	2542000000	4203000000	6300000000	6190000000	14450000000	9890000000	15574	57762155736
FR	668900000	690800000	1468000000	1321400000	-2982000000	1013700000	6380000000	2087000000	6840000000	11202000000	13652000000	4794000000	49483	32440494800
IT	-50470000	1617500000	1261900000	1241200000	4418000000	2073000000	14080000000	39300000000	68370000000	57400000000	-13012000000	84830000000	21795	46541217092
CY	0	15060000	10200000	35000000	30000000	50000000	100000000	4060000000	2100000000	0	7470000000	7400000000	5405	277450454
LV	-3140000	326000000	960000000	303000000	1223000000	2630000000	6300000000	32000000000	34000000000	120000000000	73800000000	130000000000	455	967004654
LT	-30700000	0	560000000	-442000000	-1360000000	3610000000	12300000000	0	13600000000	75000000000	74000000000	48000000000	60862	155966069
LU	4680000	32660000	70000000	300000000	1167000000	2600000000	6000000000	-6470000000	40000000000	150000000000	210000000000	240000000000	6407	3570784071
UK	-68400000	3048000000	11128000000	5103000000	-37200000000	60690000000	-60000000000	288000000000	765000000000	2710000000000	6320000000000	18800000000000	-72494	66730756069
MT	0	5000000	248000000	-700000000	1860000000	8000000000	0	53800000000	100000000000	1900000000000	2200000000000	2500000000000	3413	24234064
NL	98000000	2662400000	12223000000	56360000000	113300000000	616300000000	3390000000000	5420000000000	16000000000000	23300000000000	44800000000000	223000000000000	27673	66624276786
A*	-404000000	5851600000	16000000000	76250000000	-368800000000	438000000000	5600000000000	36300000000000	36300000000000	33300000000000	53100000000000	168000000000000	62335	65646623335
PL	-671800000	3847300000	13689000000	24133000000	-69340000000	104000000000	2653700000000	10300000000000	29490000000000	168700000000000	103800000000000	1180000000000000	26622	1172326627
PT	209000000	3618000000	16800000000	69400000000	667400000000	4090000000000	57200000000000	101600000000000	594000000000000	2090000000000000	3930000000000000	5420000000000000	41666	2010441937
RO	0	0	5630000000	-21400000000	-529000000000	4254000000000	124300000000000	227500000000000	1730000000000000	3182000000000000	6420000000000000	34000000000000000	8904	66187088036
S	-295000000	1600000000	30000000000	75000000000	271000000000	3314000000000	14950000000000	362000000000000	860000000000000	8000000000000000	6350000000000000	30000000000000000	25783	9516253675
SK	-867000000	1925900000	68000000000	-535000000000	-1140000000000	3200000000000	104000000000000	368000000000000	6200000000000000	8000000000000000	43200000000000000	179000000000000000	84263	667684263
FI	2300000000	4628000000	25600000000	35000000000	-96000000000	366900000000	2300000000000	29800000000000	262000000000000	2300000000000000	33100000000000000	500000000000000000	7867	6672007867
SE	1063000000	6252000000	42580000000	253000000000	1182000000000	4400000000000	32900000000000	198000000000000	2610000000000000	12710000000000000	330000000000000000	2570000000000000000	96643	7158955432
JK	3300000000	18851800000	63829000000	265700000000	788300000000	1014800000000	13564000000000	146400000000000	3100000000000000	22800000000000000	49300000000000000	577000000000000000	179007	32511209930
TOTAL	1 055 868 000	26 273 517 000	2 063 323 000	2 669 680 000	333 155 000	1 474 784 000	1 204 971 000	2 313 487 000	389 399 000	4 612 26 000	262 659 000	3 29 925 000	56 473	38 803 883 673 22

ANNEX 5

Payments carried out directly by the European Commission during financial year 2008 - part I (differentiated appropriations)

In EUR

Direct expenditure on the appropriations of the Budget 2008					
Budget line Concerning certain agricultural measures	Commitment appropriations 2008	Commitments	Payment appropriations	Amounts charged (payments)	
05 02 10 02	5 371 000.00	3 753 883.81	6 571 000.00	2 597 696.04	
05 04 03 02	0.00	0.00	2 300 000.00	1 596 952.96	
05 08 01 00	14 000 000.00	12 680 950.33	11 940 000.00	10 489 211.14	
05 08 02 00	8 550 000.00	8 395 175.20	10 823 500.00	3 760 565.14	
05 08 03 00	1 900 000.00	1 899 288.04	2 682 000.00	1 365 796.18	
05 08 08 00	0.00	0.00	0.00	0.00	
11 02 01 01	15 500 000.00	14 923 731.72	14 500 000.00	9 533 332.98	
11 02 03 01	36 828 768.00	36 828 013.00	17 000 000.00	16 734 994.40	
17 04 01 01	184 873 151.05	184 452 356.70	155 519 685.26	147 639 382.36	
17 04 02 01	14 538 000.00	13 596 945.11	12 566 000.00	3 970 919.48	
17 04 03 01	160 000 000.00	159 985 729.00	73 950 000.00	63 561 046.97	
17 04 03 03	4 000 000.00	4 000 000.00	4 000 000.00	0.00	
17 04 04 01	6 970 848.95	5 902 670.37	6 970 848.95	5 342 558.83	
17 04 07 01	22 028 000.00	21 021 867.33	17 353 465.79	14 007 176.49	
TOTAL	474 559 768.00	467 440 610.61	336 176 500.00	280 599 632.97	

Direct expenditure on not-automatically carried over appropriations from financial year 2007 to financial year 2008					
Budget line Concerning certain agricultural measures	Carryovers	Commitments	Payment appropriations	Amounts charged (payments)	
C2					
05 08 02 00	0.00	0.00	1 650 000.00	0.00	
11 02 01 01	0.00	0.00	699 716.16	0.00	
C3					
11 02 01 01	699 716.16	699 716.16	0.00	0.00	
C4					
05 08 02 00	213 585.71	0.00	213 585.71	0.00	
05 08 03 00	13 020.00	0.00	13 020.00	0.00	
17 04 01 01	1 872 643.36	125 628.86	1 872 643.36	1 837 357.32	
17 04 02 01	1 667 991.00	1 667 991.00	1 667 991.00	1 661 898.72	
17 04 07 01	122 516.34	95 000.00	122 516.34	115 377.55	
C5					
17 04 01 01	1 497 614.44	1 497 614.44	893 923.01	893 923.01	
17 04 07 01	410 844.17	410 000.00	406 637.26	406 637.26	
TOTAL	6 497 931.18	4 495 950.46	7 540 032.84	4 915 193.86	

ANNEX 6

Payments carried out directly by the European Commission during the 2008 financial year - part II (non-differentiated appropriations)

In EUR

Direct expenditure on the appropriations of the Budget 2008						
Budget line Concerning certain agricultural measures	Appropriations 2008	Commitments	Cancelled commitment appropriations	Amounts charged (payments)	Automatic carryovers	
05 01 04 01	9 019 000.00	7 797 871.17	1 221 128.83	1 130 237.09	6 667 634.08	
05 01 04 07	pm	0.00	0.00	0.00	0.00	
05 07 01 02	6 500 000.00	6 493 733.39	6 266.61	5 147 999.39	1 345 734.00	
05 08 06 00	7 000 000.00	6 393 656.43	606 343.57	1 208 711.88	5 184 944.55	
05 08 09 00	pm	0.00	0.00	0.00	0.00	
17 01 04 01	300 000.00	0.00	300 000.00	0.00	0.00	
17 01 04 04	pm	0.00	0.00	0.00	0.00	
17 01 04 05	1 100 000.00	951 478.10	148 521.90	380 956.76	570 521.34	
17 01 04 06	1 000 000.00	1 000 000.00	0.00	0.00	1 000 000.00	
17 03 02 00	16 840 000.00	16 840 000.00	0.00	0.00	16 840 000.00	
17 04 05 01	pm	0.00	0.00	0.00	0.00	
17 04 05 02	pm	0.00	0.00	0.00	0.00	
TOTAL	41 759 000.00	39 476 739.09	2 282 260.91	7 867 905.12	31 608 833.97	

Direct expenditure on not-automatically carried over appropriations from financial year 2007 to financial year 2008						
Budget line Concerning certain agricultural measures	Carryovers	Commitments	Available appropriations	Amounts charged (payments)	Still to be charged	
C4						
17 04 02 02	98 422.02	0.00	98 422.02	0.00	98 422.02	
C5						
05 01 04 01	459.60	0.00	459.60	0.00	459.60	
17 04 01 02	318 367.23	0.00	318 367.23	0.00	318 367.23	
17 04 02 02	18 657.75	0.00	18 657.75	0.00	18 657.75	
TOTAL	435 906.60	0.00	435 906.60	0.00	435 906.60	

Payments on automatically carried over appropriations from financial year 2007 to financial year 2008						
Budget line Concerning certain agricultural measures	Commitments carryovers	Decommitments	Total commitments remaining carryovers	Amounts charged (payments)	Appropriations lapsing	
05 01 04 01	4 689 894.53	210 531.28	4 479 363.25	4 407 183.63	72 179.62	
05 01 04 07	480 131.00	0.00	480 131.00	480 131.00	0.00	
05 07 01 02	636 544.18	306 518.75	330 025.43	275 607.00	54 418.43	
05 08 06 00	5 170 683.87	989 983.16	4 180 700.71	3 887 300.39	293 400.32	
17 01 04 01	333 028.00	0.00	333 028.00	333 020.40	7.60	
17 01 04 05	74 676.79	0.00	74 676.79	33 628.97	41 047.82	
17 03 02 00	13 499 876.78	0.00	13 499 876.78	13 343 852.63	156 024.15	
TOTAL	24 884 835.15	1 507 033.19	23 377 801.96	22 760 724.02	617 077.94	

ANNEX 8

ANALYSIS OF EAGF BUDGETARY EXECUTION - DETAILED TABLE - 2008 FINANCIAL YEAR

Commitment appropriations

In EUR

FPH	T	C	A	I	MEASURE	ADOPTED BUDGET	AMENDING	EXECUTION 2008	DIFF EXE. -	DIFF EXE. - AB n°	% EXE /	% EXE /
						2008 (3)	BUDGET 3/2008 (2)	(10/2008 - Final)	ADOPTED BUDGET	3/2008	ADOPTED BUDGET	AMENDING BUDGET 3/2008
						(6)	(7)	(2)	(3) - (2) - (6)	(4) - (2) - (1)	(5) - (2) / (6)	(8) - (2) / (7)
(1)												
05	08	POLICY STRATEGY AND COORDINATION OF 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA				31 450 000	31 450 000	29 369 070	-2 080 930	-2 080 930	93.4%	93.4%
2	05	08	01	2	Farm Accountancy Data Network (FADN)	14 000 000	14 000 000	12 680 950	-1 319 050	-1 319 050	90.6%	90.6%
					Farm Accountancy Data Network (FADN)	14 000 000	14 000 000	12 680 950	-1 319 050	-1 319 050	90.6%	90.6%
2	05	08	02	2	Surveys on the structure of agricultural holdings	8 550 000	8 550 000	8 395 175	-154 825	-154 825	98.2%	98.2%
					Surveys on the structure of agricultural holdings	8 550 000	8 550 000	8 395 175	-154 825	-154 825	98.2%	98.2%
2	05	08	03	2	Restructuring of systems for agricultural surveys	1 900 000	1 900 000	1 899 288	-712	-712	100.0%	100.0%
					Restructuring of systems for agricultural surveys	1 900 000	1 900 000	1 899 288	-712	-712	100.0%	100.0%
2	05	08	06	2	Enhancing public awareness of the CAP	7 000 000	7 000 000	6 393 656	-606 344	-606 344	91.3%	91.3%
					Enhancing public awareness of the CAP	7 000 000	7 000 000	6 393 656	-606 344	-606 344	91.3%	91.3%
2	05	08	08	2	External study on the impact of Directive 2000/36/EC	0	0	0	0	0	-	-
					External study on the impact of Directive 2000/36/EC	0	0	0	0	0	-	-
2	05	08	09	2	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	0	0	0	0	0	-	-
					European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	0	0	0	0	0	-	-
11	FISHERIES AND MARITIME AFFAIRS				32 500 000	52 328 768	51 751 745	19 251 745	19 251 745	159.2%	98.9%	
11	02	FISHERIES MARKETS				32 500 000	52 328 768	51 751 745	19 251 745	19 251 745	159.2%	98.9%
2	11	02	01	2	Intervention in fishery products	15 500 000	15 500 000	14 923 732	-576 268	-576 268	96.3%	96.3%
					Intervention in fishery products - New measures	15 500 000	15 500 000	14 923 732	-576 268	-576 268	96.3%	96.3%
2	11	02	03	2	Fisheries programme for the outermost regions	17 000 000	36 828 768	36 828 013	19 828 013	19 828 013	216.6%	100.0%
					Fisheries programme for the outermost regions — New measures (2)	17 000 000	36 828 768	36 828 013	19 828 013	19 828 013	216.6%	100.0%
17	VETERINARY EXPENDITURE				281 650 000	411 650 000	407 751 047	126 101 047	-3 898 953	144.8%	99.1%	
17	01	ADMINISTRATIVE EXPENDITURE of VETERINARY COSTS				2 400 000	2 400 000	1 951 478	-448 522	-448 522	81.3%	81.3%
2	17	01	04	2	Support expenditure for operations of 'Health and consumer protection' Policy Area	2 400 000	2 400 000	1 951 478	-448 522	-448 522	81.3%	81.3%
					Plant-health measures. Expenditure on administrative management	300 000	300 000	0	-300 000	-300 000	0.0%	0.0%
					Pilot study: risk financing model for livestock epidemics. Exp. on Ad.manaq.	0	0	0	0	0	-	-
					Feed and food safety and related activities. Expenditure on Admin.manaq.	1 000 000	1 000 000	951 478	-148 522	-148 522	86.5%	86.5%
					Pilot project: improved methods for animal friendly production	1 000 000	1 000 000	1 000 000	0	0	100.0%	100.0%
17	03	PUBLIC HEALTH				14 250 000	14 250 000	16 840 000	2 590 000	2 590 000	118.2%	118.2%
2	17	03	02	2	Community tobacco fund — Direct payments by the European Union	14 250 000	14 250 000	16 840 000	2 590 000	2 590 000	118.2%	118.2%
					Community tobacco fund — Direct payments by the European Union	14 250 000	14 250 000	16 840 000	2 590 000	2 590 000	118.2%	118.2%
17	04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE & PLANT HEALTH				265 000 000	395 000 000	388 959 569	123 959 569	-6 040 431	146.8%	98.5%
2	17	04	01	2	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor	192 000 000	192 000 000	184 452 357	-7 547 643	-7 547 643	96.1%	96.1%
					Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor — New measures	192 000 000	192 000 000	184 452 357	-7 547 643	-7 547 643	96.1%	96.1%
2	17	04	02	2	Other measures in the veterinary, animal welfare and public-health field	17 000 000	17 000 000	13 596 945	-3 403 055	-3 403 055	80.0%	80.0%
					Other measures in the veterinary, animal welfare and public-health field — New measures	17 000 000	17 000 000	13 596 945	-3 403 055	-3 403 055	80.0%	80.0%
2	17	04	03	2	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health	34 000 000	164 000 000	163 985 729	129 985 729	-14 271	482.3%	100.0%
					Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health — New measures	30 000 000	160 000 000	159 985 729	129 985 729	-14 271	533.3%	100.0%
					Preparatory action - Control posts (resting points) in relation to transport of animals	4 000 000	4 000 000	4 000 000	0	0	100.0%	100.0%
2	17	04	04	2	Plant-health measures	2 000 000	2 000 000	5 902 670	3 902 670	3 902 670	295.1%	295.1%
					Plant-health measures — New measures	2 000 000	2 000 000	5 902 670	3 902 670	3 902 670	295.1%	295.1%
2	17	04	05	2	Community Plant Variety Office	0	0	0	0	0	-	-
					Community Plant Variety Office - Subsidy under Titles 1 and 2	0	0	0	0	0	-	-
					Community Plant Variety Office - Subsidy under Title 3	0	0	0	0	0	-	-
2	17	04	07	2	Feed and food safety and related activities	20 000 000	20 000 000	21 021 867	1 021 867	1 021 867	105.1%	105.1%
					Feed and food safety and related activities — New measures	20 000 000	20 000 000	21 021 867	1 021 867	1 021 867	105.1%	105.1%
(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund Source C1						40 876 490 000	41 026 318 768	40 934 189 788	57 699 788	-92 128 980	100.1%	99.8%
(**) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund Source C5						1 159 540 265	1 159 540 265	1 159 540 265	-	-	100.0%	-
(***) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund Source C4						1 561 605 099	1 561 605 099	87 467 000	-	-	5.6%	-
TOTAL EAGF 2008 EXPENDITURE						43 597 635 364	43 747 464 132	42 181 197 053	-	-	-	-
SUGAR RESTRUCTURING FUND												
2	05	02	16	2	Sugar Restructuring Fund	0	0	1 284 099 717	-	-	-	-
					Sugar Restructuring Fund (**) (***)	0	0	1 284 099 717	-	-	-	-
					Clearance with regard to the Sugar Restructuring Fund	0	0	0	-	-	-	-
(*) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund Source C5						735 779 199	735 779 199	735 779 199	-	-	100.0%	-
(***) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund Source C4						2 592 884 443	2 592 884 443	548 320 518	-	-	21.1%	-
TOTAL 2008 EXPENDITURE						46 926 299 006	47 076 127 774	43 465 296 770	-	-	-	-

(1) FPH = Financial Perspectives Heading / T = Title / C = Chapter / A = Article / I = Item

(2) For EAGF, the Amending Budget n° 3/2008 concerns only item 17 04 03 01: Commitment appropriations were increased by 130 ME. For ITEM 11 02 03 01: Commitments appropriations were increased by 19 828 768 € after a budgetary transfer, from the reserve

(3) 0 = p.m.

(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund Source C1

(**) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund Source C5

(***) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund Source C4

ANNEX 9

ANALYSIS OF EAGF BUDGETARY EXECUTION - 2008 FINANCIAL YEAR - ASSIGNED REVENUE (C4) Collected in 2008

Assigned Revenue 2008				Utilisation of Assigned Revenue				Carried forward to 2009			
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Line	Funds		Description	Amount	
				Budgetary Line	Detail			Total		Detail	Total
CHAPTER 67 : REVENUE CONCERNING EAGF											
6 7 0 1	IC4	Clearance of EAGF accounts - Assigned revenue	984 630 362,00	05 02 08 99	431 230 628,80		C4	Operational funds for producers organisations Other measures (Fruits and vegetables)	61 850 000,00 767 000,00		
6 7 0 2	IC4	EAGF Irregularities - Assigned revenue	356 066 899,56	05 03 02 99	356 066 899,56		C4	Promotion measures - Payments by Member States	2 400 000,00		
6 7 0 3	IC4	Superlevy from milk producers - Assigned revenue	220 907 837,22	05 03 02 99	220 907 837,22		C4	Retulds for pigmeat	22 450 000,00		
6 7 0	IC4	Revenue concerning EAGF	1 561 605 098,78								
6 7	IC4	REVENUE CONCERNING EAGF TOTAL Chapter 67	1 561 605 098,78								
CHAPTER 68 : TEMPORARY RESTRUCTURING AMOUNTS											
6 8 0 1	IC4	Temporary restructuring amounts - Assigned revenue	2 592 884 443,35	05 02 16 00	2 592 884 443,35		C4	Sugar Restructuring Fund	546 320 518,36		
6 8 0 2		Irregularities concerning the temporary restructuring fund - Assigned revenue	0,00								
6 8 0 3		Clearance with regard to the temporary restructuring fund - Assigned revenue	0,00								
6 8 0	IC4	Temporary restructuring amounts	2 592 884 443,35								
6 8	IC4	TEMPORARY RESTRUCTURING AMOUNTS	2 592 884 443,35								
TOTAL			4 154 489 542,13					TOTAL	635 787 518,36		3 518 702 023,77
In EUR											

ANALYSIS OF EAGF BUDGETARY EXECUTION - 2008 FINANCIAL YEAR - ASSIGNED REVENUE (C5) Carried over from 2007

in EUR

Assigned Revenue 2008				Utilisation of Assigned Revenue						
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Line	Funds	Description	Amount	
				Budgetary Line	Detail				Detail	Total
CHAPTER 67 : REVENUE CONCERNING EAGF									362 665 224,89	
6 7 0 1	IC5	Clearance of EAGF accounts - Assigned revenue	557 050 534,46	05 02 08 99	362 665 224,89	05 02 08 03	C5	Operational funds for producers organisations		362 665 224,89
				05 03 02 99	194 385 309,57					
6 7 0 2	IC5	EAGF Irregularities - Assigned revenue	239 824 505,38	05 03 02 99	239 824 505,38	05 03 01 01	C5	SPS (Single Payment Scheme)		757 424 738,18
6 7 0 3	IC5	Superlevy from milk producers - Assigned revenue	362 665 224,89	05 03 02 99	362 665 224,89	05 03 02 99	C5	Other (Direct aids)		39 450 301,66
6 7 0 Revenue concerning EAGF									796 875 039,84	
6 7 REVENUE CONCERNING EAGF										
TOTAL Chapter 67									1 159 540 264,73	
CHAPTER 68 : TEMPORARY RESTRUCTURING AMOUNTS									735 779 198,70	
6 8 0 1	IC5	Temporary restructuring amounts - Assigned revenue	735 779 198,70	05 02 16 00	735 779 198,70	05 02 16 00	C5	Sugar Restructuring Fund		735 779 198,70
6 8 0 2		Irregularities concerning the temporary restructuring fund - Assigned revenue	0,00							
6 8 0 3		Clearance with regard to the temporary restructuring fund - Assigned revenue	0,00							
6 8 0 Temporary restructuring amounts									735 779 198,70	
6 8 TEMPORARY RESTRUCTURING AMOUNTS									735 779 198,70	
TOTAL									1 895 319 463,43	

ANNEX 11

EXECUTION OF THE 2008 EAGF BUDGET FOR POLICY AREA 17 (Veterinary measures)

In EUR

Budget Line		Credits after transfer	Committed	Balance commitments - credits
17 04 01 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor			
	1 Eradication		71 707 167	
	2 Avian influenza		4 059 000	
	3 TSE surveillance		68 067 000	
	4 TSE eradication		2 041 000	
	5 Scrapie		12 963 200	
	6 Salmonella		25 615 000	
	sub total	184 873 151	184 452 357	-420 794
17 04 02 01	Other measures in the veterinary, animal welfare and public-health field			
	1 OIE conference rabies + animal welfare + categorisation diseases		425 021	
	2 Study genetic TSR resistance		150 500	
	3 Eurobarometer clooning		246 876	
	4 Storage FMD antigens		2 332 009	
	5 Purchase and storage CSFvaccines 1 million doses		1 374 000	
	6 Impact assessment animal transport		58 000	
	7 IT tools and communication		6 040 000	
	8 Animal disease information		1 000 000	
	9 Study on electronic identification		66 280	
	10 Cost benefit analysis target setting salmonella in slaughter pigs		131 500	
	11 Evaluation study Comm. Ref. laboratories animal health		197 750	
	12 Animal welfare workshop		100 000	
	13 EU FMD trust fund		1 500 000	
	sub total	14 538 000	13 621 935	-916 065
17 04 03 01	Emergency fund for veterinary complaints and other diseases of animal contaminations which are a risk to public health			
	1 Avian influenza 2003		104 197	
	2 Classical swine fever 2006		3 315 828	
	3 Surveillance measures bluetongue		600 000	
	4 Bluetongue 2007 first tranche		950 000	
	5 Avian influenza 1999-2000		204 151	
	6 Newcastle disease 2005		75 958	
	7 Foot-and-mouth 2007		455 000	
	8 Bluetongue 2008 first tranche		152 268 058	
	9 Avian influenza 2007		1 810 873	
	10 Avian influenza 2006		201 666	
	sub total	160 000 000	159 985 729	-14 271
17 04 03 03	Preparatory action: Control posts in relation to transport of animals			
	1 Control post animal welfare		4 000 000	
	sub total	4 000 000	4 000 000	0
17 04 04 01	Plant-health measures			
	1 Solidarité pine wood nematode		4 741 838	
	2 Inspection infrastructure		25 960	
	3 Better training for safer food		448 398	
	4 Poseidom		282 000	
	5 IT		405 000	
	sub total	6 970 849	5 903 196	-1 067 653
17 04 07 01	Feed and food safety and related activities			
	1 IT and communication		1 200 000	
	2 Lab. Comm. de référence risques biologiques		4 546 000	
	3 Lab. Comm. de référence résidus		3 999 000	
	4 Lab. Comm. de référencesanté animale		2 967 000	
	5 Better training for safer food		8 310 256	
	sub total	22 028 000	21 022 256	-1 005 744
17 01 04 01	Plant-health measures - Expenditure on administrative management			
	1		0	
	sub total	300 000	0	-300 000
17 01 04 05	Feed and food safety and related activities - Expenditure on administrative management			
	1 Training food and feed (national experts)		400 000	
	2 Evaluation studies		286 970	
	3 Better training for safer food		213 655	
	4 Divers		50 953	
	sub total	1 100 000	951 478	-148 522
17 01 04 06	Pilot project: Improved methods for animals-friendly production			
	1 Improved methods animal friendly production		1 000 000	
	sub total	1 000 000	1 000 000	0
TOTAL		394 810 000	390 936 951	-3 873 049
	utilisation en %		99,02%	-0,98%

ANNEX 13

EAGF - EXPENDITURE FOR DIRECT AIDS BY MEASURE AND BY MEMBER STATE - 2008 FINANCIAL YEAR

BUDGETARY LINE	MEASURE	In EUR million													
		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT
05 03 01 01	SPS (single payment scheme)	463 512	-	-	917 583	5 345 327	-	1 260 783	1 894 089	3 276 446	5 685 705	3 206 591	-	-	-
05 03 01 02	SAPS (single area payment scheme)	-	166 291	354 673	-	-	40 497	-	-	-	-	-	19 371	55 521	146 288
05 03 01 03	Separate sugar payment	-	-	24 400	-	-	-	-	-	-	-	-	-	5 128	7 959
05 03 01	Decoupled direct aids	463 512	166 291	379 073	917 583	5 345 327	40 497	1 260 783	1 894 089	3 276 446	5 685 705	3 206 591	19 371	60 649	164 247
05 03 02 01	Crop area payments	-0.002	-	-	-	0.652	-	-0.002	0.253	347.176	1 083.918	-0.053	-	-	-
05 03 02 04	Supplementary aid for durum wheat: traditional production zone	-	-	-	-	-	-	-	0.124	32.441	13.653	-0.115	-	-	-
05 03 02 05	Production aid for seeds	1.012	-	-	-	-	-	-	0.841	4.382	1.748	10.641	-	-	-
05 03 02 06	Suckler-cow premium	73 442	-	-	-0.001	0.035	-	0.167	0.163	247 860	694 520	0.007	-	-	-
05 03 02 07	Additional suckler-cow premium	18 358	-	-	-	-	-	-	0.023	24 654	0.002	0.025	-	-	-
05 03 02 08	Beef special premium	0.010	-	-	31 250	0.020	0.150	-0.876	0.439	0.202	-0.391	-0.391	-	-	-
05 03 02 09	Beef slaughter premium — Calves	5 963	-	-	0.000	0.000	-	0.001	0.516	71 146	0.073	-	-	-	-
05 03 02 10	Beef slaughter premium — Adults	0.043	-	-	-0.068	0.022	-	0.042	0.065	46 213	94 631	0.508	-	-	-
05 03 02 13	Sheep and goat premium	-	-	-	0.658	0.000	-	0.040	0.029	161 485	57 378	0.268	-	-	-
05 03 02 14	Sheep and goat supplementary premium	-	-	-	-0.001	-0.001	-	0.009	0.010	50 256	17 249	0.057	-	-	-
05 03 02 16	Dairy premium	-	-	-	0.000	0.000	-	0.003	0.041	0.021	0.001	0.003	-	-	-
05 03 02 17	Additional payments for milk producers	0.000	-	-	0.000	0.000	-	0.025	0.010	0.000	0.000	0.000	-	-	-
05 03 02 18	Payments to starch potato producers	-	-	-	10 998	43 230	-	-	-	-	16 304	-	-	-	-
05 03 02 19	Area aid for rice	-	-	-	-	-	-	-	10 855	44 709	8 692	86 396	-	-	-
05 03 02 21	Aid for olive groves	-	-	-	-	-	-	-	2 972	100 029	-0.014	-3 592	-	-	-
05 03 02 22	Tobacco premium	0.004	-	-	19 211	-	-	-	63 910	43 493	170 972	-	-	-	-
05 03 02 23	Hops area aid	-	-	-	2 277	-	-	-	0.001	0.093	-	-	-	-	-
05 03 02 24	Specific quality premium for durum wheat	-	-	-	-	-	-	-	14 811	18 146	7 731	38 205	-	-	-
05 03 02 25	Protein crop premium	0.058	-	-	0.458	5.203	-	0.123	9.063	11 351	4 932	-	-	-	-
05 03 02 26	Area payments for nuts	0.004	-	-	0.655	-	-	-	4 369	60 748	1 975	14 781	-	-	-
05 03 02 27	Aid for energy crops	0.243	0.089	1.368	1 677	18 715	0.384	0.171	5 120	21 157	1 067	1 067	-	1 127	4 176
05 03 02 28	Aid for silkworms	-	-	-	-	-	-	-	0.489	0.009	0.005	0.035	-	-	-
05 03 02 29	Area aid for dried grapes	-	-	-	-	-	-	-	110 655	1 288	-	-	-	-	-
05 03 02 36	Payments for specific types of farming and quality production	-	-	-	-	-	-	-	91 769	100 475	-	172 550	-	-	-
05 03 02 39	Additional amount for sugar beet and cane producers	-	-	-	-	-	-	-	2 610	-	-	21 392	-	-	-
05 03 02 40	Area aid for cotton	-	-	-	-	-	-	-	183 072	64 475	162 327	-	-	-	-
05 03 02 50	POSEI — Community support programmes	-	-	-	-	-	-	-	167 161	-	2 600	-	-	-	-
05 03 02 51	POSEI — Ex-ante regimes	-	-	-	-	-	-	-	16 792	-	-	-	-	-	-
05 03 02 52	POSEI — Aegean Islands	-	-	-	-	-	-	-	0.428	0.652	0.196	-8.701	-	-	-
05 03 02 99	Other	-0.002	-	-	-0.050	0.020	-	0.179	0.428	0.652	0.196	-8.701	-	-	-
05 03 02	Other direct aids	89 132	0 099	1 368	44 923	89 319	0 384	0 882	437 655	1 951 835	2 300 370	516 036	-	1 127	4 176
05 03 03 00	Additional amounts of aid	7 574	-	-	9 559	60 465	-	24 552	73 611	92 859	84 758	90 157	-	-	-
05 03 03	Additional amounts of aid	7 574	-	-	9 559	60 465	-	24 552	73 611	92 859	84 758	90 157	-	-	-
	Sub-total FUND SOURCE C1 Expenditure (*)	559 689	166 390	380 441	969 765	5 490 596	40 880	1 271 472	2 390 456	4 816 304	8 072 230	3 492 583	19 371	61 777	-
	Sub-total FUND SOURCE C5 Expenditure (**)	0 519	-	-	2 301	5 034	-	4 745	14 899	104 236	8 603	320 201	-	-	-
	TOTAL DIRECT AIDS - 2008 EXPENDITURE	560 218	166 390	380 441	972 065	5 495 600	40 880	1 276 217	2 405 355	4 921 140	8 080 833	3 812 784	19 371	61 777	158 423

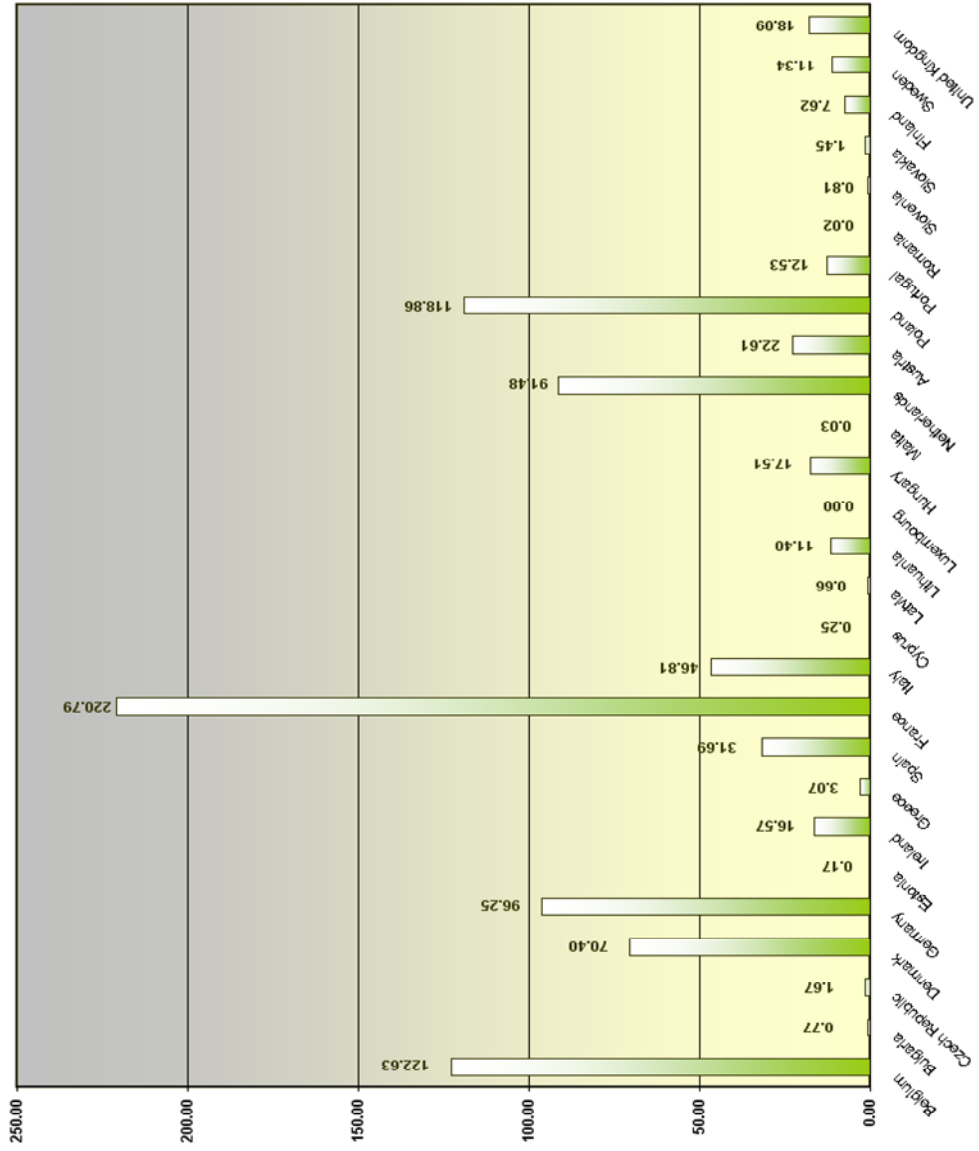
(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.

(**) EAGF 2008 EXPENDITURE funded by associated revenue carried over from 2007 - Fund source C5.

ANNEX 14

EXPORT REFUNDS EXPENDITURE BY MEMBER STATE - 2008 Financial year - In EUR million

Member State - EU 27	2008
Belgium	122.63
Bulgaria	0.77
Czech Republic	1.67
Denmark	70.40
Germany	96.25
Estonia	0.17
Ireland	16.57
Greece	3.07
Spain	31.69
France	220.79
Italy	46.81
Cyprus	0.25
Latvia	0.66
Lithuania	11.40
Luxembourg	0.00
Hungary	17.51
Malta	0.03
Netherlands	91.48
Austria	22.61
Poland	118.86
Portugal	12.53
Romania	0.02
Slovenia	0.81
Slovakia	1.45
Finland	7.62
Sweden	11.34
United Kingdom	18.09
TOTAL Export Refunds Expenditure	925.448



ANNEX 15

BREAKDOWN OF 2008 EAGF EXPENDITURE FOR INTERVENTION IN STORAGE

In EUR million

PRODUCTS	TOTAL STORAGE		PUBLIC STORAGE					DEPRECIATIONS	
	TOTAL STORAGE a = b + c	TOTAL PRIVATE STORAGE b	TOTAL PUBLIC STORAGE c = d + e + f + g		Difference between purchase and sales price f	Financial costs e	Total depreciation g = h + i	Purchase depreciation h	Complementary depreciation end of the exercise i
			Technical costs d	0.00					
CEREALS	-100.73	0.00	-100.73	34.57	1.68	-136.97	0.00	0.00	0.00
BREAD MAKING QUALITY WHEAT	7.96		7.96	24.81	0.13	-17.00			
BARLEY	2.52		2.52	2.52	0.00	0.00			
RYE	0.50		0.50	0.51	0.00	0.00			
MAIZE	-111.70		-111.70	6.73	1.54	-119.98			
SORGHUM	0.00		0.00	0.00	0.00	0.00			
RICE	0.00	0.00	0.00						
SUGAR	-26.75	0.00	-26.75	12.40	7.22	-56.76	9.40	0.00	9.40
WHITE SUGAR	-28.96	0.00	-28.96	11.44	6.84	-56.64	9.40	0.00	9.40
RAW SUGAR	2.21	0.00	2.21	0.96	0.38	0.88	0.00	0.00	0.00
OLIVE OIL	0.01	0.00	0.01			0.01			
FIBRE FLAX AND HEMP	1.87	1.87	0.00						
FRUIT AND VEGETABLES	0.09	0.09	0.00						
PRODUCTS OF THE WINE-GROWING SECTOR / ALCOHOL	202.15	88.34	113.81	12.41	5.88	11.25	84.27	67.12	17.15
TOBACCO	0.00	0.00	0.00						
MILK PRODUCTS	34.24	34.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SKIMMED MILK	0.00	0.00	0.00						
BUTTER AND CREAM	13.00	13.01	0.00			0.00			
CHEESE	21.24	21.24	0.00						
BEEF MEAT	0.00	0.00	0.00	0.00	0.00	0.00			
PIG MEAT	37.01	37.01	0.00	0.00	0.00	0.00			
FISHERY PRODUCTS	0.00	0.00	0.00						
TOTAL	147.90	161.56	-13.66	59.38	14.77	-181.48	93.67	67.12	26.55

(1) The amounts are broken down as follows:
Results on sales
Depreciation

Public alcohol	11.26	Public alcohol	0.00
Mixed alcohol	-0.01	Mixed alcohol	0.00
Results on sales	84.27	Results on sales	0.00
Depreciation		Depreciation	0.00

ANNEX 15

BREAKDOWN OF 2008 EAGF EXPENDITURE FOR INTERVENTION IN STORAGE

In EUR million

PRODUCTS	TOTAL STORAGE		PUBLIC STORAGE					DEPRECIATIONS	
	TOTAL STORAGE a = b + c	TOTAL PRIVATE STORAGE b	TOTAL PUBLIC STORAGE c = d + e + f + g		Difference between purchase and sales price f	Total depreciation g = h + i	Purchase depreciation h	Complementary depreciation end of the exercise i	
			Technical costs d	Financial costs e					
CEREALS	-100.73	0.00	-100.73	34.57	1.68	-136.97	0.00	0.00	
BREAD MAKING QUALITY WHEAT	7.96		7.96	24.81	0.13	-17.00			
BARLEY	2.52		2.52	2.52	0.00	0.00			
RYE	0.50		0.50	0.51	0.00	0.00			
MAIZE	-111.70		-111.70	6.73	1.54	-119.98			
SORGHUM	0.00		0.00	0.00	0.00	0.00			
RICE	0.00	0.00	0.00						
SUGAR	-26.75	0.00	-26.75	12.40	7.22	-56.76	9.40	9.40	
WHITE SUGAR	-28.96	0.00	-28.96	11.44	6.84	-56.64	9.40	9.40	
RAW SUGAR	2.21	0.00	2.21	0.96	0.38	0.88	0.00	0.00	
OLIVE OIL	0.01	0.00	0.01			0.01			
FIBRE FLAX AND HEMP	1.87	1.87	0.00						
FRUIT AND VEGETABLES	0.09	0.09	0.00						
PRODUCTS OF THE WINE-GROWING SECTOR / ALCOHOL	202.15	88.34	113.81	12.41	5.88	11.25	84.27	17.15	
TOBACCO	0.00	0.00	0.00						
MILK PRODUCTS	34.24	34.24	0.00	0.00	0.00	0.00	0.00	0.00	
SKIMMED MILK	0.00	0.00	0.00						
BUTTER AND CREAM	13.00	13.01	0.00			0.00			
CHEESE	21.24	21.24	0.00						
BEEF MEAT	0.00	0.00	0.00	0.00	0.00	0.00			
PIG MEAT	37.01	37.01	0.00	0.00	0.00	0.00			
FISHERY PRODUCTS	0.00	0.00	0.00						
TOTAL	147.90	161.56	-13.66	59.38	14.77	-181.48	93.67	26.55	

(1) The amounts are broken down as follows:
Results on sales
Depreciation

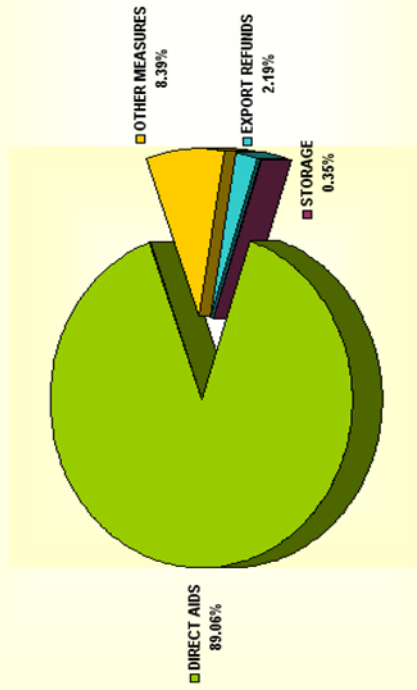
Public alcohol	11.26	Public alcohol	0.01
mto-euro	84.27	mto-euro	0.00
mto-euro		mto-euro	
Mixed alcohol	-0.01	Mixed alcohol	0.00
mto-euro		mto-euro	

ANNEX 17

European Agricultural Guarantee Fund - BREAKDOWN of 2008 EXPENDITURE BY SECTOR

In EUR million

2008 EAGF EXPENDITURE	TOTAL	EXPORT REFUNDS		STORAGE	DIRECT AIDS		OTHER MEASURES		
	42 181.20	925.45	2.19%	147.90	0.35%	37 568.58	89.06%	3 539.27	8.39%



ANNEX 18

EAGF 2008 EXPENDITURE BY SECTOR according to the economic nature of the measures

MEASURE	In EUR million									
	TOTAL EXPENDITURE	% (1)	EXPORT REFUNDS	% (2)	STORAGE	% (2)	DIRECT AIDS	% (2)	OTHER MEASURES	% (2)
SFS - Single Payment Scheme	28 233.837	66.93%	-	-	-	-	28 233.837	75.15%	-	-
SAPS - Single Area Payment Scheme	2 974.387	7.05%	-	-	-	-	2 974.387	7.92%	-	-
SUGAR - Separate Sugar Payment	206.245	0.49%	-	-	-	-	206.245	0.55%	-	-
OTHER DIRECT AIDS	6 620.408	13.32%	-	-	-	-	5 620.408	14.96%	-	-
ADDITIONAL AMOUNTS OF AID	533.700	1.27%	-	-	-	-	533.700	1.42%	-	-
ANCILLARY DIRECT AID	0.000	0.00%	-	-	-	-	0.000	0.00%	-	-
CEREALS	-91.024	-0.22%	9.701	1.05%	-100.728	-88.10%	-	-	0.003	0.00%
SUGAR	476.556	1.13%	501.339	54.17%	-26.747	-18.08%	-	-	0.965	0.03%
OLIVE OIL	46.146	0.11%	0.000	0.00%	0.013	0.01%	-	-	46.133	1.28%
DRIED FODDER	136.073	0.32%	-	-	-	-	-	-	136.073	3.84%
FLAX AND HEMP	20.990	0.05%	-	-	-	-	-	-	19.117	0.54%
COTTON	0.000	0.00%	-	-	1.873	1.27%	-	-	-	-
FRUITS AND VEGETABLES	1 163.035	2.73%	18.536	2.01%	0.093	0.06%	-	-	1 134.347	32.05%
PRODUCTS OF THE WINE-GROWING SECTOR	1 170.002	2.77%	14.538	1.57%	202.149	136.68%	-	-	953.316	26.94%
TOBACCO	6.280	0.01%	-	-	-	-	-	-	6.280	0.18%
RICE	0.000	0.00%	-	-	-	-	-	-	-	-
MILK AND MILK PRODUCTS	147.994	0.36%	28.832	3.12%	33.891	22.91%	-	-	85.271	2.41%
BEEF AND VEAL	47.227	0.11%	33.147	3.53%	-0.002	0.00%	-	-	14.082	0.40%
SHEEPMEAT AND GOATMEAT	0.000	0.00%	-	-	-	-	-	-	-	-
PIGMEAT, EGGS, POULTRY and BEEKEEPING	268.874	0.61%	200.546	21.67%	37.007	25.02%	-	-	21.321	0.60%
FISH	51.782	0.12%	-	-	-	-	-	-	51.752	1.46%
NON-ANNEX I PRODUCTS	118.121	0.28%	118.121	12.76%	-	-	-	-	-	-
FOOD PROGRAMMES	346.047	0.82%	0.630	0.07%	-	-	-	-	344.417	9.73%
POSEI	232.679	0.55%	-	-	0.353	0.24%	-	-	232.327	6.56%
RURAL DEVELOPMENT (ex-EAGGF Guarantee Section)	-14.062	-0.03%	-	-	-	-	-	-	-14.062	-0.40%
POLICY STRATEGY AND COORDINATION	29.369	0.07%	-	-	-	-	-	-	29.369	0.83%
AUDIT OF AGRICULTURAL EXPENDITURE	-29.517	-0.07%	-	-	-	-	-	-	-29.517	-0.83%
SETTLEMENT OF DISPUTES	0.215	0.00%	-	-	-	-	-	-	0.215	0.01%
PROMOTION ACTIONS	53.185	0.13%	-	-	-	-	-	-	53.185	1.50%
VETERINARY MEASURES	407.751	0.97%	-	-	-	-	-	-	407.751	11.52%
OTHER MEASURES / OTHER PRODUCTS (3)	47.917	0.11%	-	-	-	-	-	-	47.917	1.35%
Sub-total FUND SOURCE C1 Expenditure (1)	48 934.190	-	902.998	-	147.901	-	36 771.702	-	3 111.589	-
Sub-total FUND SOURCE C4 Expenditure (2)	87.467	-	22.450	-	0.000	-	0.000	-	65.017	-
Sub-total FUND SOURCE C5 Expenditure (3)	1 169.540	-	0.000	-	0.000	-	736.875	-	362.665	-
TOTAL 2008 EAGF EXPENDITURE	42 181.197	-	925.448	-	147.901	-	37 568.577	-	3 539.271	-
Sugar Restructuring Fund (4) (5) (6)	1 284.100	-	-	-	-	-	-	-	1 284.100	-
TOTAL 2008 EXPENDITURE	43 465.297	-	925.448	-	147.901	-	37 568.577	-	4 823.371	-

(1) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.

(2) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.

(3) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.

(4) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006 (Temporary restructuring amounts in the sugar sector).

(1) % Total EAGF expenditure

(2) % Total Sector expenditure

(3) Other Plant products/measures, Intervention for starch & support of administrative expenditure Agriculture

Policy Area

ANNEX 19

QUANTITIES AND VALUE OF THE PRODUCTS IN THE PUBLIC INTERVENTION STORES OF THE INTERVENTION AGENCIES (*)

PRODUCTS	Situation at 30.09.2006 (1)			Situation at 30.09.2007 (1)			Situation at 30.09.2008 (1)		
	Quantities (tonnes)	Accounting value (Mio €) (2)	% of the accounting value	Quantities (tonnes)	Accounting value (Mio €) (2)	% of the accounting value	Quantities (tonnes)	Accounting value (Mio €)	% of the accounting value
Bread making quality wheat	4 217 679	385.55	21.0%	152 066	13.55	2.8%	37	0.00	0.0%
Barley	2 060 572	178.38	9.7%	0	0.00	0.0%	-	-	0.0%
Rye	546 218	35.81	1.9%	35	0.00	0.0%	-	-	0.0%
Sorghum	2 941	0.26	0.0%	0	0.00	0.0%	-	-	0.0%
Maize	5 357 331	508.39	27.6%	1 218 219	118.19	24.5%	49 717	4.88	2.2%
Rice	61 589	6.66	0.4%	0	0.00	0.0%	-	-	-
Total cereals/ rice	12 246 330	1 115.06	60.6%	1 370 320	131.74	27.3%	49 764	4.89	2.2%
Skimmed milk powder		0.00	0.0%	0	0.00	0.0%	0	0.00	0.0%
Butter	117 831	203.40	11.1%	0	0.00	0.0%	0	0.00	0.0%
Total milk products	117 831	203.40	11.1%	0	0.00	0.0%	0	0.00	0.0%
White sugar	1 053 525	384.36	20.9%	595 666	216.77	44.9%	325 256	108.76	49.2%
Raw sugar	59 126	14.60	0.8%	56 357	13.63	2.8%	10 902	2.64	1.2%
Total sugar	1 112 651	398.95	21.7%	652 023	230.39	47.7%	336 158	111.40	50.4%
Beef meat in quarters	0.0	0.00	0.0%	0	0.00	0.0%	0	0.00	0.0%
Boned beef meat (3)	0	0.00	0.0%	0	0.00	0.0%	0	0.00	0.0%
Total beef meat (3)	0.0	0.00	0.0%	0.0	0.00	0.0%	0.0	0.00	0.0%
Alcohol (nl)	3 529 002	122.26	6.6%	2 860 789	120.42	25.0%	2 489 173	104.74	47.4%
TOTAL		1 839.68	100.0%		482.55	100.0%		221.02	100.0%

(*) The complementary depreciations at the end of the exercise are included

(1) Regulations (EC) Nos 883/2006, 884/2006 & 885/2006 provide that the 2nd category of expenditure to be declared under a budget year is calculated on the basis of the intervention operations in the period from 01/10/01 to 30/09/04

(2) The value of the Euro was obtained by applying to the carry-over value fixed in national currency, the budgetary rates valid for conversion of expenditure for the month of September.

(3) Quantities expressed in carcass equivalent

ANNEX 20

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY ARTICLE / EAGF - 2007 & 2008 FINANCIAL YEARS

In EUR million

Budgetary Line	MEASURE	2007	2008
05 01 04	Support expenditure of Policy Area Agriculture and Rural Development	6.44	7.8
	ADMINISTRATIVE AGRICULTURAL EXPENDITURE	6.44	7.80
05 02 01	Cereals	-133.32	-51.30
05 02 02	Rice	-0.70	-
05 02 03	Refunds on non-Annex 1 products	185.16	118.12
05 02 04	Food programmes	249.21	345.0
05 02 05	Sugar	455.46	475.56
05 02 06	Olive oil	64.40	45.1
05 02 07	Textile plants	20.05	20.99
05 02 08	Fruit and vegetables	1 249.85	1 153.04
05 02 09	Products of the wine-growing sector	1 453.07	1 170.00
05 02 10	Promotion	50.60	53.19
05 02 11	Other plant products/measures	363.46	375.42
05 02 12	Milk and milk products	638.19	147.99
05 02 13	Beef and veal	98.28	47.23
05 02 14	Sheepmeat and goatmeat	0.03	-
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products	173.83	258.87
05 02 99	Irregularities (Intervention on agricultural markets)	-	-
	INTERVENTIONS IN AGRICULTURAL MARKETS (*) (**) (***)	4 867.56	4 159.30
05 03 01	Decoupled direct aids	30 369.05	31 414.47
05 03 02	Other direct aids	6 260.80	5 620.41
05 03 03	Additional amounts of aid	434.04	533.70
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids, etc.)	-18.06	-
05 03 99	Irregularities (Agricultural direct aids)	-	-
	DIRECT AIDS (*) (**)	37 045.83	37 568.58
05 04 01	Rural development financed by the EAGGF Guarantee Section — Completion of earlier programmes (2000 to 2006)	-30.03	-14.05
05 04 03	Other measures	-	0.00
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States Completion of programmes (2004 to 2006)	-	-
	RURAL DEVELOPMENT (by ex-EAGGF Guarantee Section)	-30.03	-14.05
05 07 01	Control of agricultural expenditure	-90.54	-29.52
05 07 02	Settlement of disputes	0.01	0.2
	AUDIT OF AGRICULTURAL EXPENDITURE	-90.54	-29.30
05 08 01	Farm Accountancy Data Network (FADN)	12.91	12.7
05 08 02	Surveys on the structure of agricultural holdings	16.23	8.4
05 08 03	Restructuring of systems for agricultural surveys	1.34	1.9
05 08 06	Enhancing public awareness of the common agricultural policy	5.75	6.4
05 08 07	Completion of earlier measures in the field of information	-	-
05 08 08	External study on the impact of Directive 2000/36/EC of the European Parliament and of the Council	-	-
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	-	-
	POLICY STRATEGY & COORDINATION OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA	36.24	29.37
11 02 01	Intervention in fishery products	10.63	14.9
11 02 02	Irregularities (Fisheries markets)	-	-
11 02 03	Fisheries programme for the outermost regions	14.49	38.8
	FISHERIES MARKETS	25.12	51.75
17 01 04	Support expenditure for veterinary operations	0.87	2.0
	ADMINISTRATIVE VETERINARY EXPENDITURE	0.87	1.95
17 03 02	Community tobacco fund - Direct payments by the European Union	13.50	16.8
	PUBLIC HEALTH	13.50	16.84
17 04 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could public health risk linked to an external factor	203.98	184.5
17 04 02	Other measures in the veterinary, animal welfare and public health field	14.05	13.6
17 04 03	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health	9.46	164.0
17 04 04	Plant-health measures	1.46	5.9
17 04 05	Other measures	-	-
17 04 07	Feed and food safety and related activities	16.94	21.0
	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH	245.89	388.96
	TOTAL EAGF EXPENDITURE	42 120.87	42 181.20
	Of which :		
	EXPENDITURE funded by initial budget appropriations - Fund source C1	42 119.71	40 934.19
	EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4	1.16	87.47
	EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5	-	1 159.54
05 02 16	Sugar Restructuring Fund (*) (**) (***)	551.44	1 284.10
	TOTAL EXPENDITURE	42 672.31	43 465.30

(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.

(**) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.

(***) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.

(***) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006 (Temporary restructuring amounts in the sugar sector)

ANNEX 21

EVOLUTION OF EAGF EXPENDITURE BY SECTOR AND TYPE OF ACTION - 2007 & 2008 Financial years

In EUR million

SECTOR AND TYPE OF ACTION	2007	2008
<u>DIRECT AIDS</u>		
DECOUPLED DIRECT AIDS	30 369.054	31 414.469
SPS - Single Payment Scheme (2)	28 119.327	28 233.837
SAPS - Single Area Payment Scheme	2 082.983	2 974.387
SUGAR - Separate Sugar Payment	166.744	206.245
OTHER DIRECT AIDS (1) (2)	6 260.802	5 620.408
ADDITIONAL AMOUNTS OF AID	434.037	533.700
ANCILLARY DIRECT AIDS	-18.063	-
Sub-total DIRECT AIDS	37 045.830	37 568.577
<u>INTERVENTION IN AGRICULTURAL MARKETS (Including Fisheries)</u>		
CEREALS	-133.319	-51.296
- Export refunds	41.800	9.701
- Storage	-225.827	-100.728
- Market measures and other interventions	50.708	39.732
SUGAR	455.464	475.556
- Export refunds	509.342	501.339
- Storage	-87.052	-26.747
- Market measures and other interventions	33.174	0.965
OLIVE OIL	64.398	45.145
- Export refunds	0.188	-
- Storage	-	0.013
- Market measures and other interventions	64.211	45.133
FLAX AND HEMP	19.887	20.990
- Export refunds	-	-
- Storage	0.562	1.873
- Market measures and other interventions	19.326	19.117
COTTON	0.161	-
- Market measures and other interventions	0.161	-
FRUITS AND VEGETABLES (1) (2)	1 249.851	1 153.035
- Export refunds	21.744	18.595
- Storage	0.412	0.093
- Market measures and other interventions	1 227.695	1 134.347
PRODUCTS OF THE WINE-GROWING SECTOR	1 453.068	1 170.002
- Export refunds	14.029	14.538
- Storage	242.156	202.149
- Market measures and other interventions	1 196.884	953.316
TOBACCO	7.599	6.280
- Market measures and other interventions	7.599	6.280
RICE	-0.702	-
- Export refunds	0.052	-
- Storage	-0.754	-
- Market measures and other interventions	-	-
OTHER PRODUCTS / OTHER MEASURES (3)	154.636	136.464
- Export refunds	-	-
- Storage	-	-
- Market measures and other interventions	154.636	136.464
MILK AND MILK PRODUCTS	638.190	147.994
- Export refunds	513.378	28.832
- Storage	-36.203	33.891
- Market measures and other interventions	161.015	85.271

ANNEX 21

EVOLUTION OF EAGF EXPENDITURE BY SECTOR AND TYPE OF ACTION - 2007 & 2008 Financial years

In EUR million

SECTOR AND TYPE OF ACTION	2007	2008
BEEF AND VEAL	98.281	47.227
- Export refunds	46.247	33.147
- Storage	-0.001	-0.002
- Market measures and other interventions	52.035	14.082
SHEEPMEAT AND GOATMEAT	0.026	-
- Export refunds	-	-
- Storage	-	-
- Market measures and other interventions	0.026	-
PIGMEAT, EGGS AND POULTRY (1)	173.826	258.874
- Export refunds	111.167	200.546
- Storage	-	37.007
- Market measures and other interventions	62.659	21.321
FISH	25.119	51.752
- Export refunds	-	-
- Storage	-	-
- Direct Payments reserved for EAGF - Others	25.119	51.752
Sub-total INTERVENTION IN AGRICULTURAL MARKETS	4 206.485	3 462.025
<u>OTHER MEASURES EXPENDITURE</u>		
NON-ANNEX I PRODUCTS - Export refunds	185.160	118.121
FOOD PROGRAMES	249.209	345.047
- Food aid (Export refunds)	1.564	0.630
- Programmes for deprived persons (Others)	247.646	344.417
POSEI	201.226	232.679
- Storage	-	0.353
- Other measures and interventions	201.226	232.327
RURAL DEVELOPMENT (financed by ex-EAGGF Guarantee Section)	-30.033	-14.052
POLICY STRATEGY AND COORDINATION OF AGRICULTURE & RD P.A.	36.239	29.369
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1a)	-93.771	-29.517
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1b)	3.228	-
SETTLEMENT OF DISPUTES	0.008	0.215
PROMOTION AND INFORMATION ACTIONS (1)	50.597	53.185
Payments by Member States	47.873	49.431
Direct Payments by the European Community	2.724	3.754
VETERINARY MEASURES	260.259	407.751
OTHER MEASURES (4)	6.436	7.798
Sub-total OTHER MEASURES EXPENDITURE	868.557	1 150.595
TOTAL EAGF 2007 EXPENDITURE	42 120.871	42 181.197
SUGAR RESTRUCTURING FUND (5)	551.436	1 284.100
TOTAL 2007 EXPENDITURE	42 672.307	43 465.297

(1) 2007 & 2008 Financial years: Includes amounts paid from assigned revenue to EAGF. Fund source C4

(2) 2008 Financial year: Includes amounts paid from assigned revenue to EAGF. Fund source C5

(3) 'Dried Foodstuffs' and 'Other measures Plant products'

(4) Support of administrative expenditure Agriculture and Rural Development Policy Area

(5) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006. Temporary restructuring amounts in the sugar sector

ANNEX 22

EVOLUTION OF EAGF EXPENDITURE BY SECTOR - Summary table
2007 and 2008 Financial years

In EUR million

SECTOR	2007	2008
DECOUPLED DIRECT AIDS ⁽²⁾	30 369.054	31 414.469
OTHER DIRECT AIDS ^{(1) (2)}	6 260.802	5 620.408
ADDITIONAL AMOUNTS OF AID	434.037	533.700
ANCILLARY DIRECT AIDS	-18.063	-
CEREALS	-133.319	-51.296
SUGAR	455.464	475.556
OLIVE OIL	64.398	45.145
FLAX AND HEMP	19.887	20.990
COTTON	0.161	-
FRUITS AND VEGETABLES ^{(1) (2)}	1 249.851	1 153.035
PRODUCTS OF THE WINE-GROWING SECTOR	1 453.068	1 170.002
TOBACCO	7.599	6.280
RICE	-0.702	-
OTHER PRODUCTS / OTHER MEASURES ⁽³⁾	154.636	136.464
MILK AND MILK PRODUCTS	638.190	147.994
BEEF AND VEAL	98.281	47.227
SHEEPMEAT AND GOATMEAT	0.026	-
PIGMEAT, EGGS AND POULTRY ⁽¹⁾	173.826	258.874
FISH	25.119	51.752
NON-ANNEX I PRODUCTS	185.160	118.121
FOOD PROGRAMMES	249.209	345.047
POSEI	201.226	232.679
RURAL DEVELOPMENT (financed by ex-EAGGF Guarantee Section)	-30.033	-14.052
POLICY STRATEGY AND COORDINATION OF AGRICULTURE & RD P.A.	36.239	29.369
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1a)	-93.771	-29.517
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1b)	3.228	-
SETTLEMENT OF DISPUTES	0.008	0.215
PROMOTION AND INFORMATION ACTIONS ⁽¹⁾	50.597	53.185
VETERINARY MEASURES	260.259	407.751
OTHER MEASURES ⁽⁴⁾	6.436	7.798
TOTAL EAGF 2007 EXPENDITURE	42 120.871	42 181.197
SUGAR RESTRUCTURING FUND ⁽⁵⁾	551.436	1 284.100
TOTAL 2007 EXPENDITURE	42 672.307	43 465.297

(1) 2007 & 2008 Financial years: Includes amounts paid from assigned revenue to EAGF. Fund source C4

(2) 2008 Financial year: Includes amounts paid from assigned revenue to EAGF. Fund source C5

(3) 'Dried Fooder' and 'Other measures Plant products'

(4) Support of administrative expenditure Agriculture and Rural Development Policy Area

(5) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006. Temporary restructuring in the sugar sector

ANNEX 23

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY SECTOR (2002 to 2008 Financial years) (*)

In EUR million and in %

SECTOR	2002		2003		2004		2005		2006		2007		2008	
	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%
SPS - Single Payment Scheme	18 590.1	43.0%	16 809.4	37.8%	17 296.6	38.6%	17 769.8	36.3%	8 737.1	17.5%	133.3	0.3%	51.3	0.1%
SAPS - Single Area Payment Scheme	1 395.9	3.2%	2 777.4	2.9%	1 283.5	2.9%	1 651.8	3.4%	1 520.7	3.0%	455.5	1.1%	475.6	1.1%
SUGAR - Separate Sugar Payment	2 329.3	5.4%	2 346.4	5.3%	2 372.4	5.3%	2 311.3	4.7%	2 341.5	4.7%	64.4	0.2%	45.1	0.1%
Other Direct aids	388.3	0.9%	388.6	0.9%	383.0	0.9%	294.3	0.6%	297.7	0.6%	154.1	0.4%	136.1	0.3%
Additional amounts of aids	816.4	1.9%	889.6	2.0%	851.0	1.9%	972.5	2.0%	935.6	1.9%	20.0	0.0%	21.0	0.0%
Annexillary Direct aids (**)	1 551.4	3.6%	1 532.2	3.4%	1 572.9	3.5%	1 742.7	3.6%	1 656.4	3.3%	1 249.9	3.0%	1 153.0	2.7%
DIRECT AIDS	1 348.7	3.1%	1 213.0	2.7%	1 092.0	2.4%	1 267.2	2.6%	1 487.1	3.0%	1 453.1	3.4%	1 170.0	2.8%
CEREALS	963.2	2.2%	960.2	2.2%	929.3	2.1%	922.7	1.9%	828.5	1.7%	7.6	0.0%	6.3	0.0%
SUGAR	303.0	0.7%	331.6	0.7%	299.9	0.7%	488.2	1.0%	307.8	0.6%	-0.7	0.0%	-	-
PLANT PRODUCTS	27 686.2	64.1%	25 748.4	57.9%	26 080.9	58.3%	27 420.5	56.0%	18 112.5	36.3%	3 270.5	7.8%	2 955.8	7.0%
MILK AND MILK PRODUCTS	2 360.0	5.5%	2 796.2	6.3%	1 993.4	4.5%	2 547.5	5.2%	2 463.4	4.9%	638.2	1.5%	148.0	0.4%
BEEF AND VEAL	7 071.9	16.4%	8 090.9	18.2%	7 776.0	17.4%	8 176.0	16.7%	3 560.7	7.1%	98.3	0.2%	47.2	0.1%
SHEEPMEAT AND GOATMEAT	552.4	1.3%	2 082.1	4.7%	1 469.5	3.3%	1 837.3	3.8%	950.4	1.9%	0.0	0.0%	-	-
PIGMEAT, EGGS AND POULTRY	107.2	0.2%	171.4	0.4%	173.2	0.4%	131.5	0.3%	101.1	0.2%	173.8	0.4%	258.9	0.6%
OTHERS	12.0	0.0%	0.0	0.0%	0.0	0.0%	-20.8	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
FISH	15.3	0.0%	12.6	0.0%	23.9	0.1%	28.5	0.1%	25.8	0.1%	25.1	0.1%	51.8	0.1%
ANIMAL PRODUCTS	10 118.8	23.4%	13 153.1	29.6%	11 436.0	25.5%	12 700.0	26.0%	7 091.4	14.2%	935.4	2.2%	505.8	1.2%
NON-ANNEXI PRODUCTS	409.7	0.9%	430.7	1.0%	372.3	0.8%	335.4	0.7%	274.1	0.5%	185.2	0.4%	118.1	0.3%
FOOD PROGRAMMES	242.7	0.6%	252.9	0.6%	281.6	0.6%	292.1	0.6%	228.8	0.5%	249.2	0.6%	345.0	0.8%
POSEI	210.0	0.5%	234.0	0.5%	216.7	0.5%	185.4	0.4%	219.2	0.4%	201.2	0.5%	232.7	0.6%
VETERINARY MEASURES	222.5	0.5%	316.9	0.7%	360.3	0.8%	240.9	0.5%	268.6	0.5%	260.3	0.6%	407.8	1.0%
CONTROL AND PREVENTION MEASURES (3)	31.0	0.1%	26.9	0.1%	26.7	0.1%	14.2	0.0%	9.0	0.0%	5.9	0.0%	6.5	0.0%
AUDIT OF AGRICULTURAL EXPENDITURE (4)	-235.0	-0.5%	-410.0	-0.9%	-508.1	-1.1%	-577.6	-1.2%	-261.0	-0.5%	-99.7	-0.2%	-36.0	-0.1%
SETTLEMENT OF DISPUTES	0.0	0.0%	0.0	0.0%	0.1	0.0%	0.0	0.0%	6.1	0.0%	0.0	0.0%	0.2	0.0%
PROMOTION AND INFORMATION ACTIONS	20.3	0.0%	31.3	0.1%	32.9	0.1%	37.0	0.1%	38.9	0.1%	50.6	0.1%	53.2	0.1%
POLICY STRATEGY AND COORDINATION (4)	-	-	-	-	-	-	3.9	0.0%	-	-	36.2	0.1%	29.4	0.1%
OTHER MEASURES (5)	158.6	0.4%	-2.6	0.0%	-0.9	0.0%	-	0.0%	-82.1	-0.2%	6.9	0.0%	8.2	0.0%
OTHERS	1 059.8	2.5%	880.1	2.0%	781.6	1.7%	531.2	1.1%	708.1	1.4%	895.9	2.1%	1 165.0	2.8%
RURAL DEVELOPMENT (6)	4 418.9	10.2%	4 706.0	10.6%	6 481.9	14.5%	6 845.8	14.0%	7 719.3	15.5%	-30.0	-0.1%	-14.1	0.0%
AUDIT OF AGRICULTURAL EXPENDITURE 1b (6)	-69.5	-0.2%	-26.4	-0.1%	-19.9	0.0%	-18.4	0.0%	-29.4	-0.1%	3.2	0.0%	-	-
RURAL DEVELOPMENT (6)	4 349.4	10.1%	4 679.6	10.5%	6 462.0	14.4%	6 827.4	14.0%	7 689.9	15.4%	-26.8	-0.1%	-14.1	0.0%
TOTAL EXPENDITURE	43 214.3	100%	44 461.2	100%	44 760.5	100%	48 938.2	100%	49 865.2	100%	42 120.9	100%	42 181.2	100%

(*) Financial years 2002 to 2006 : Total expenditure of ex-European Agricultural Guidance and Guarantee Fund, Guarantee Section - EAGGF // Financial years 2007 & 2008 : Total expenditure of EAGF

(**) Reliquats, small producers, agrimonetary aids, etc

(1) Financial year 2006: Flax & Hemp, Cotton, Silkworms // Financial years 2007 & 2008: Flax & Hemp, Cotton

(2) Financial year 2006: Rice, Seeds, Hop // Financial years 2007 & 2008: Rice

(3) Financial years 2006, 2007 & 2008, amounts of "Monitoring and preventive measures" of chapter 0507 (Audit of Agricultural Expenditure)

(4) Financial years 2006, 2007 & 2008, amounts of "Promotion and information actions"

(5) Financial year 2006, recoveries included // Financial years 2007 & 2008 : Other measures and Support Administrative expenditure Agriculture and Rural Development Policy area

(6) Financial years 2002 to 2006 : Rural Development expenditure of ex-European Agricultural Guidance and Guarantee Fund, Guarantee Section - EAGGF // Financial years 2007 & 2008 : Execution of Rural Development commitments (ex EAGGF-Guarantee Section)

(*) Financial year 2007, Rural Development is entirely financed by the European Agricultural Fund for Rural Development - EAFRD

ANNEX 24

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY MEMBER STATE - 1997 to 2008 Financial years (*)

in ECU/EUR million and in %

Member State	EU 15										EU 25				EU 27					TOTAL																				
	1997 (1)	1998	1999	2000 (1)	2001	2002	2003	2004 (1)	2005 (1)	2006 (1)	2007		2008																											
											EAGF	SRF (3)	TOTAL		EAGF	SRF (3)	TOTAL																							
BE	972.6	2.4%	851.3	2.2%	1 002.8	2.5%	954.6	2.4%	938.6	2.2%	942.1	2.2%	1 017.0	2.3%	769.2	1.8%	45.4	8.2%	814.6	1.9%	747.9	1.8%	106.6	8.3%	854.5	2.0%														
BG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.2	0.0%	-	-	0.2	0.0%	178.3	0.4%	-	0.0%	178.3	0.4%														
CZ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	351.6	0.8%	-	-	351.6	0.8%	401.7	1.0%	43.9	3.4%	445.6	1.0%														
DK	1 235.3	3.0%	1 154.0	3.0%	1 255.6	3.2%	1 304.7	3.2%	1 114.2	2.6%	1 221.0	2.8%	1 220.1	2.7%	1 083.5	2.6%	-	-	1 083.5	2.6%	1 061.3	2.5%	-	0.0%	1 061.3	2.4%														
DE	5 774.8	14.2%	5 533.0	14.3%	5 724.7	14.5%	5 641.9	13.9%	5 880.1	14.0%	6 784.4	15.7%	5 843.3	13.1%	6 033.7	13.5%	-	-	6 033.7	13.2%	5 704.0	13.5%	-	0.0%	5 704.0	13.1%														
EE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.4	0.1%	-	-	38.4	0.1%	41.7	0.1%	-	0.0%	41.7	0.1%														
IE	2 034.2	5.0%	1 632.6	4.2%	1 680.3	4.2%	1 678.3	4.1%	1 599.4	3.8%	1 709.2	4.0%	1 945.2	4.4%	1 829.6	4.1%	-	-	1 829.6	3.1%	1 398.5	3.3%	-	0.0%	1 398.5	3.1%														
GR	2 729.8	6.7%	2 556.8	6.6%	2 570.9	6.5%	2 597.2	6.4%	2 616.6	6.2%	2 633.8	6.1%	2 757.1	6.2%	2 777.6	6.2%	-	-	2 777.6	6.4%	2 681.0	6.3%	-	0.0%	2 681.0	6.0%														
ES	4 594.1	11.3%	5 293.5	13.7%	5 231.1	13.2%	5 469.0	13.5%	6 193.7	14.7%	5 933.0	13.7%	6 459.1	14.5%	6 319.3	14.1%	-	-	6 319.3	14.1%	6 406.5	13.1%	-	0.0%	6 406.5	13.3%														
FR	9 141.7	22.5%	9 007.2	22.2%	9 348.3	23.6%	8 981.9	22.2%	9 248.0	22.0%	9 752.1	22.6%	10 419.1	23.4%	9 389.1	21.0%	-	-	9 389.1	21.0%	9 948.9	20.4%	-	0.0%	9 948.9	20.7%														
IT	5 121.4	12.8%	4 129.2	10.7%	4 656.4	11.8%	5 031.3	12.4%	5 347.9	12.7%	5 671.9	13.1%	5 372.7	12.1%	5 022.5	11.2%	-	-	5 022.5	11.2%	5 499.7	11.2%	-	0.0%	5 499.7	11.0%														
CY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27.5	0.1%	-	-	27.5	0.1%	28.1	0.1%	-	0.0%	28.1	0.1%														
LV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98.7	0.2%	-	-	98.7	0.2%	137.5	0.3%	-	0.0%	137.5	0.3%														
LT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	147.9	0.3%	-	-	147.9	0.3%	291.2	0.6%	-	0.0%	291.2	0.7%														
LU	22.6	0.1%	17.4	0.0%	23.3	0.1%	20.6	0.1%	29.5	0.1%	37.1	0.1%	43.3	0.1%	37.6	0.1%	-	-	37.6	0.1%	45.0	0.1%	-	0.0%	45.0	0.1%														
HU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	181.7	0.4%	-	-	181.7	0.4%	716.8	1.5%	-	0.0%	716.8	1.5%														
MT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.1	0.0%	-	-	8.1	0.0%	9.9	0.0%	-	0.0%	9.9	0.0%														
NL	1 756.7	4.3%	1 372.7	3.5%	1 299.7	3.3%	1 396.6	3.5%	1 155.5	2.7%	1 132.7	2.6%	1 359.7	3.1%	1 261.9	2.8%	-	-	1 261.9	2.8%	1 256.3	2.6%	-	0.0%	1 256.3	2.4%														
AT	858.6	2.1%	842.5	2.2%	899.0	2.1%	1 018.5	2.5%	1 054.7	2.5%	1 090.1	2.5%	1 124.5	2.5%	1 141.9	2.6%	-	-	1 141.9	2.6%	1 235.7	2.5%	-	0.0%	1 235.7	2.5%														
PL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	873.1	2.0%	-	-	873.1	2.0%	1 839.0	3.8%	-	0.0%	1 839.0	4.1%														
PT	654.9	1.6%	637.4	1.6%	653.3	1.7%	652.0	1.6%	681.6	1.7%	753.7	1.7%	849.5	1.9%	823.3	1.8%	-	-	823.3	1.8%	891.9	1.8%	-	0.0%	891.9	1.9%														
RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-													
SI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84.7	0.2%	-	-	84.7	0.2%	127.3	0.3%	-	0.0%	127.3	0.3%														
SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120.9	0.3%	-	-	120.9	0.3%	247.5	0.5%	-	0.0%	247.5	0.6%														
FI	568.3	1.4%	575.7	1.5%	559.7	1.4%	727.6	1.8%	816.1	1.9%	837.7	1.9%	874.4	2.0%	888.8	1.9%	-	-	888.8	1.9%	902.9	1.8%	-	0.0%	902.9	1.8%														
SE	745.2	1.8%	770.1	2.0%	734.8	1.9%	796.0	2.0%	780.3	1.9%	816.8	1.9%	865.6	1.9%	849.1	1.9%	-	-	849.1	1.9%	956.3	2.0%	-	0.0%	956.3	2.0%														
UK	4 401.2	10.8%	4 314.2	11.1%	3 922.2	9.9%	4 058.7	10.0%	4 380.3	10.4%	3 642.6	8.4%	3 971.4	8.9%	3 966.6	8.9%	-	-	3 966.6	8.9%	4 215.0	8.6%	-	0.0%	4 215.0	8.6%														
OE (2)	63.6	0.2%	40.3	0.1%	38.5	0.1%	135.9	0.3%	46.9	0.1%	256.3	0.6%	339.4	0.8%	377.8	0.8%	-	-	377.8	0.8%	257.9	0.5%	-	0.0%	257.9	0.6%														
TOTAL (1)	40 675.0	100%	38 747.9	100%	39 540.8	100%	40 466.7	100%	42 083.3	100%	43 214.3	100%	44 461.2	100%	44 760.5	100%	48 938.2	100%	49 852	100%	48 865.2	100%	42 120.9	100%	42 181.2	100%	44 461.2	100%												
																	551.4	100%			1 284.1	100%																		
																	Sugar Restructuring Fund - SRF (3)				TOTAL EXPENDITURE				42 672.3				100%				43 465.3				100%			

(1) Expenditure on credits brought forward is included

(2) Expenditure made directly by the Commission

(3) SRF - Sugar Restructuring Fund. Payments made on the basis of the assignee revenue (briessen in article 11 of Regulation 320/2006. Temporary restructuring amounts in the sugar sector

(*) Financial years 1997 to 2006: - Expenditure of ex-European Agricultural Guidance and Guarantee Fund - EAGGF // Financial years 2007 & 2008: - Expenditure of European Agricultural Guarantee Fund - EAGF

ANNEX 25

EAGF - EVOLUTION OF EXPENDITURE FOR DIRECT AIDS BY MEASURE
2007 & 2008 Financial years

In EUR million

BUDGETARY LINE	MEASURE	2007	2008
05 03 01 01	SPS (single payment scheme)	28 119.327	28 233.837
05 03 01 02	SAPS (single area payment scheme)	2 082.983	2 974.987
05 03 01 03	Separate sugar payment	166.744	206.245
05 03 01	Decoupled direct aids	30 369.054	31 414.469
05 03 02 01	Crop area payments	1 488.598	1 432.236
05 03 02 03	Supplementary aid for durum wheat: non-traditional production zo	0.001	-
05 03 02 04	Supplementary aid for durum wheat: traditional production zones	55.825	46.105
05 03 02 05	Production aid for seeds	22.036	20.044
05 03 02 06	Suckler-cow premium	1 179.084	1 153.842
05 03 02 07	Additional suckler-cow premium	55.971	51.777
05 03 02 08	Beef special premium	99.107	90.500
05 03 02 09	Beef slaughter premium — Calves	126.518	121.005
05 03 02 10	Beef slaughter premium — Adults	235.939	224.140
05 03 02 11	Beef extensification premium	12.152	-
05 03 02 12	Additional payments to beef producers	4.330	-
05 03 02 13	Sheep and goat premium	251.685	239.900
05 03 02 14	Sheep and goat supplementary premium	78.173	74.151
05 03 02 15	Additional payments in the sheep and goat sector	0.135	-
05 03 02 16	Dairy premium	438.208	0.189
05 03 02 17	Additional payments for milk producers	198.875	0.055
05 03 02 18	Payments to starch potato producers	88.664	103.507
05 03 02 19	Area aid for rice	173.033	168.102
05 03 02 21	Aid for olive groves	119.276	99.410
05 03 02 22	Tobacco premium	335.542	301.423
05 03 02 23	Hops area aid	2.659	2.467
05 03 02 24	Specific quality premium for durum wheat	82.280	79.191
05 03 02 25	Protein crop premium	58.200	42.559
05 03 02 26	Area payments for nuts	89.539	86.494
05 03 02 27	Aid for energy crops	53.930	72.111
05 03 02 28	Aid for silkworms	0.608	0.548
05 03 02 29	Area aid for dried grapes	113.242	111.928
05 03 02 30	Compensatory aid for bananas	121.572	-
05 03 02 36	Payments for specific types of farming and quality production	419.580	422.876
05 03 02 38	Transitional aid for sugar beet growers	2.163	-
05 03 02 39	Additional amount for sugar beet and cane producers	17.168	25.157
05 03 02 40	Area aid for cotton	254.464	247.548
05 03 02 50	POSEI — Community support programmes	63.766	372.256
05 03 02 51	POSEI — Earlier regimes	3.792	21.191
05 03 02 52	POSEI — Aegean Islands	13.528	16.792
05 03 02 99	Other	1.159	-7.096
05 03 02	Other direct aids	6 260.802	5 620.408
05 03 03 00	Additional amounts of aid	434.037	533.700
05 03 03	Additional amounts of aid	434.037	533.700
05 03 04 00	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids, ...)	-18.063	-
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids, etc.)	-18.063	-
	Sub-total FUND SOURCE C1 Expenditure (*)	37 044.668	36 771.702
	Sub-total FUND SOURCE C4 Expenditure (**)	1.162	-
	Sub-total FUND SOURCE C5 Expenditure (***)	-	796.875
TOTAL DIRECT AIDS EXPENDITURE		37 045.830	37 568.577

(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.

(**) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.

(***) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.

ANNEX 26

EVOLUTION OF EAGF DIRECT AIDS EXPENDITURE BY SECTOR

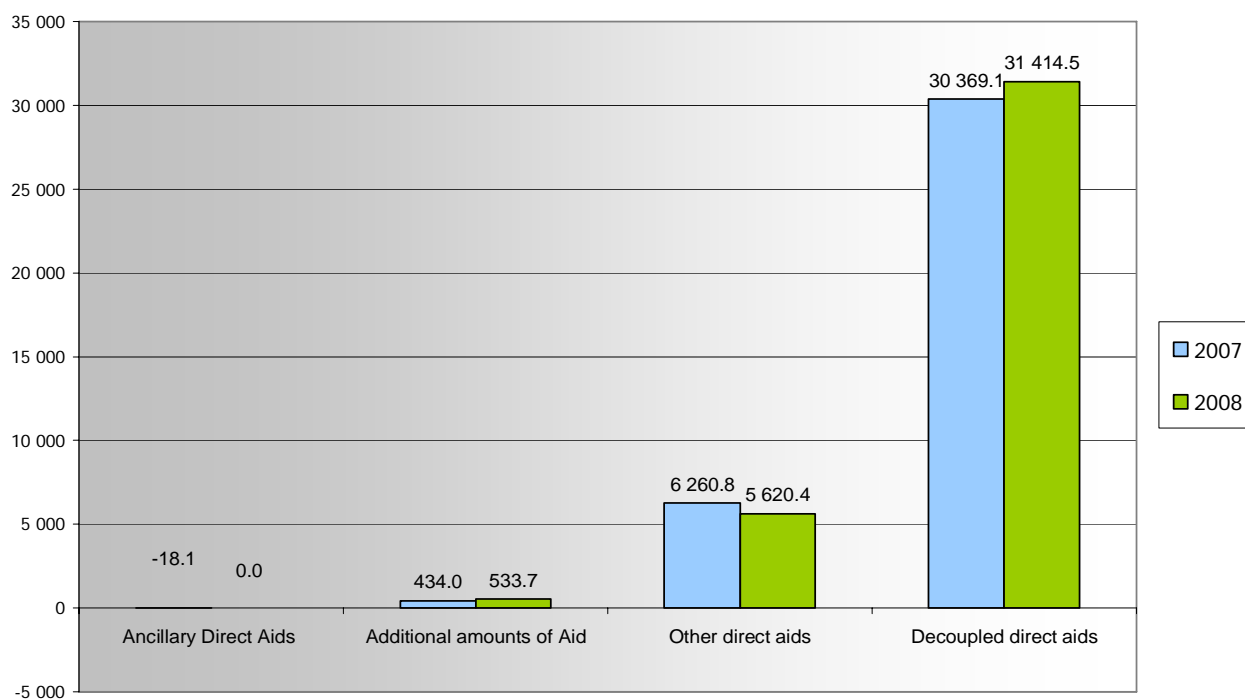
2007 & 2008 Financial years

SECTOR	2007	2008
	30 803.09	31 948.17
SPS (single payment scheme)	28 119.33	28 233.84
SAPS (single area payment scheme)	2 082.98	2 974.39
Separate sugar payment	166.74	206.25
Additional amounts of aid	434.04	533.70
	6 242.74	5 620.41
CEREALS	1 922.67	1 854.63
SUGAR	41.87	51.76
OLIVE OIL	144.97	126.28
FRUITS AND VEGETABLES	413.02	301.93
RICE	173.18	168.24
SEEDS	22.04	20.04
HOPS	2.66	2.47
SILKWORMS	0.61	0.55
COTTON	266.99	260.65
TOBACCO	344.94	310.45
MILK AND MILK PRODUCTS	655.66	18.78
BEEF AND VEAL	1 836.59	1 766.54
SHEEPMEAT AND GOATMEAT	350.52	333.63
PIGMEAT, EGGS AND POULTRY	-	-
POSEI	81.09	410.24
OTHER PRODUCTS	-14.05	-5.78
TOTAL DIRECT AIDS	37 045.83	37 568.58

ANNEX 27

EVOLUTION OF EAGF DIRECT AIDS EXPENDITURE BY ARTICLE
2007 and 2008 Financial years

		<i>in EUR million</i>	
BUDGETARY LINE	MEASURE	2007	2008
05 03 01	Decoupled direct aids	30 369.05	31 414.47
05 03 02	Other direct aids	6 260.80	5 620.41
05 03 03	Additional amounts of aid	434.04	533.70
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids)	-18.06	-
TOTAL DIRECT AIDS EXPENDITURE		37 045.83	37 568.58

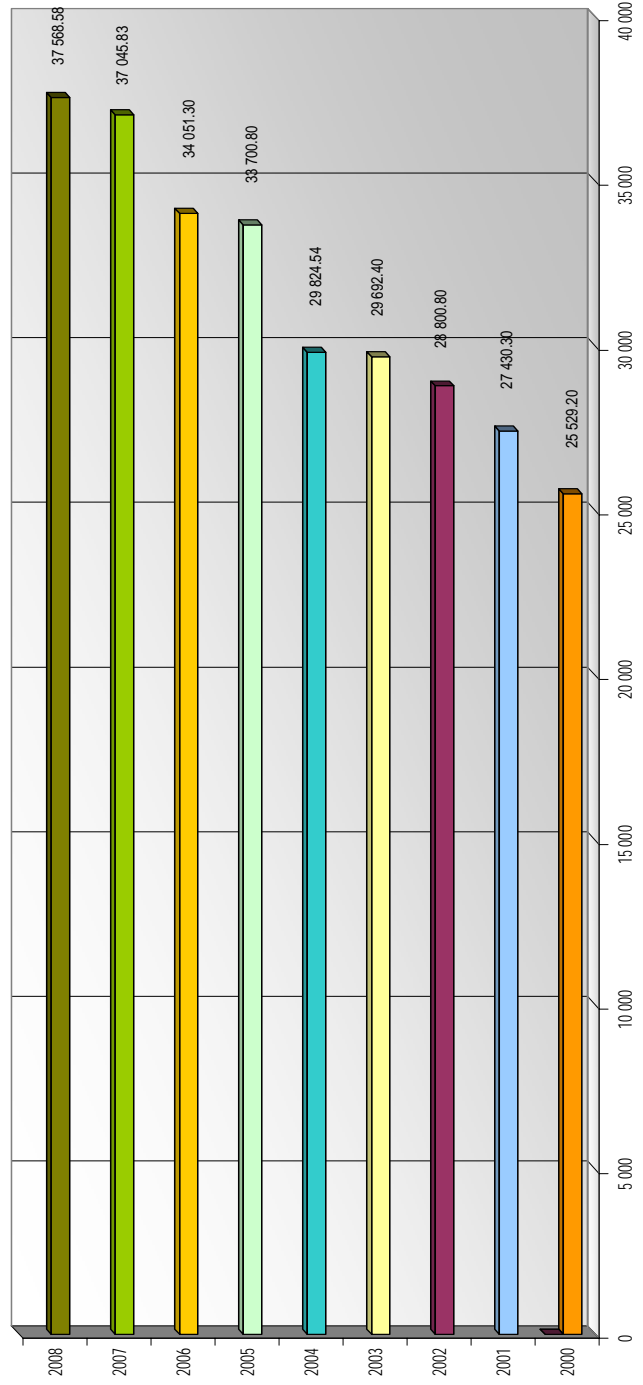


ANNEX 28

EAGF - EVOLUTION OF TOTAL EXPENDITURE FOR DIRECT AIDS - 2000 TO 2008 FINANCIAL YEARS

	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total DIRECT AIDS EXPENDITURE	25 529.20	27 430.30	28 800.80	29 692.40	29 824.54	33 700.80	34 051.30	37 045.83	37 588.58
Of which,									
(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.			28 800.800	29 692.400	29 824.541	33 700.800	34 051.300	37 044.668	36 771.702
(**) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.								1.162	
(***) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.									796.875

EAGF - EVOLUTION OF DIRECT AIDS EXPENDITURE - 2000 to 2008 Financial years

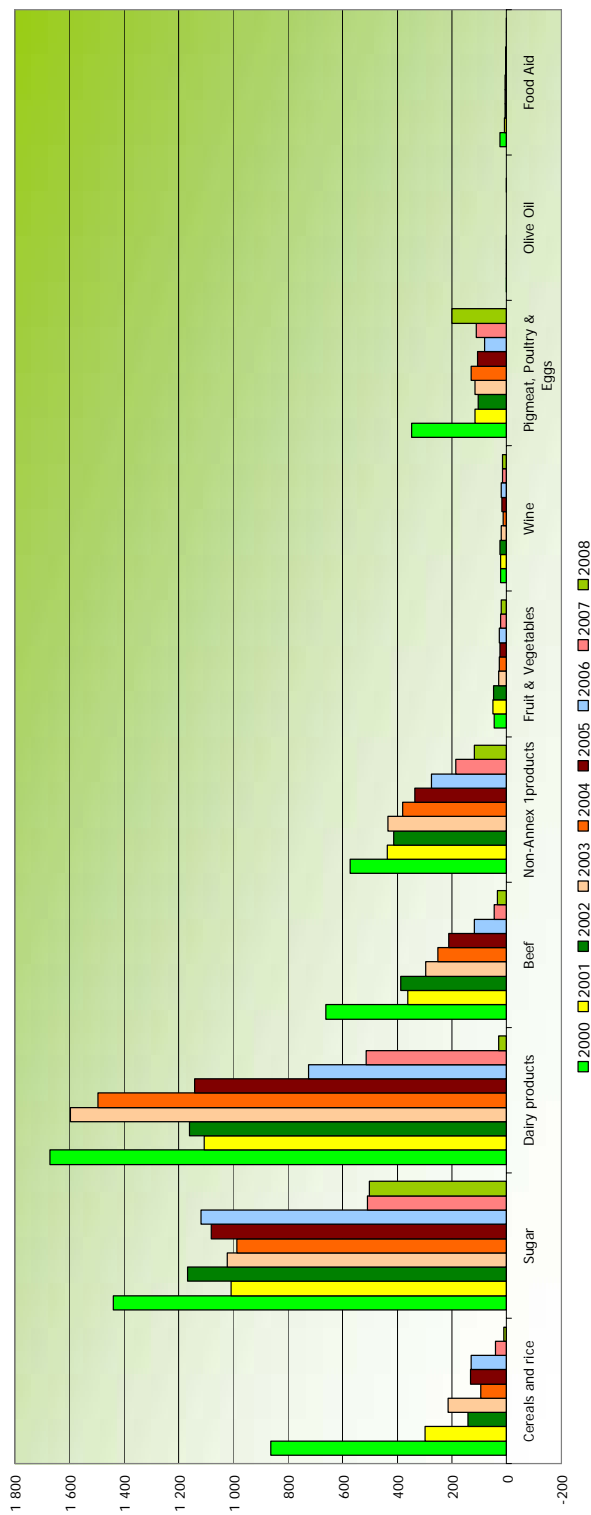


ANNEX 29

EVOLUTION OF EAGF EXPORT REFUNDS EXPENDITURE by SECTOR - 2000 to 2008 Financial years

In EUR million

Sector	2000	2001	2002	2003	2004	2005	2006	2007	2008									
Cereals and rice	862.0	15.3%	298.5	8.8%	140.4	4.1%	213.6	5.7%	94.9	2.8%	131.0	4.3%	128.7	5.2%	41.9	2.9%	9.7	1.0%
Sugar	1 438.8	25.5%	1 008.2	29.6%	1 168.2	33.9%	1 021.3	27.4%	988.3	29.2%	1 080.6	35.4%	1 116.9	44.8%	509.3	35.3%	501.3	54.2%
Dairy products	1 671.0	29.6%	1 106.5	32.5%	1 159.6	33.6%	1 595.4	42.8%	1 494.9	44.2%	1 140.8	37.4%	724.9	29.1%	513.4	35.5%	28.8	3.1%
Beef	661.3	11.7%	362.6	10.6%	386.7	11.2%	295.5	7.9%	250.8	7.4%	212.0	6.9%	118.4	4.7%	46.2	3.2%	33.1	3.6%
Non-Annex 1 products	572.2	10.1%	435.6	12.8%	413.8	12.0%	433.3	11.6%	380.3	11.2%	335.4	11.0%	274.1	11.0%	185.2	12.8%	118.1	12.8%
Fruit & Vegetables	46.1	0.8%	50.8	1.5%	46.4	1.3%	29.3	0.8%	25.8	0.8%	25.3	0.8%	26.4	1.1%	21.7	1.5%	18.6	2.0%
Wine	21.5	0.4%	22.5	0.7%	23.8	0.7%	19.6	0.5%	13.1	0.4%	17.3	0.6%	19.2	0.8%	14.0	1.0%	14.5	1.6%
Pigmeat, Poultry & Eggs	348.2	6.2%	115.7	3.4%	104.4	3.0%	116.0	3.1%	130.6	3.9%	106.2	3.5%	80.6	3.2%	111.2	7.7%	200.5	21.7%
Olive Oil	0.2	0.0%	0.2	0.0%	0.1	0.0%	0.1	0.0%	0.0	0.0%	-0.1	0.0%	0.0	0.0%	0.2	0.0%	0.0	0.0%
Food Aid	24.9	0.4%	8.5	0.2%	5.6	0.2%	5.7	0.2%	5.6	0.2%	3.4	0.1%	4.4	0.2%	1.6	0.1%	0.6	0.1%
Total Export Refunds Expenditure	5 646.2		3 409.1		3 449.0		3 729.8		3 384.2		3 051.9		2 493.6		1 444.7		925.4	



ANNEX 30

EVOLUTION OF EAGF EXPORT REFUNDS EXPENDITURE BY MEMBER STATE - 2004 to 2008 Financial years ⁽¹⁾

Member State	EU 25			EU 27	
	2004	2005	2006	2007	2008
Belgium	485.329	388.031	348.527	155.604	122.631
Bulgaria	0	0	0	0	0.767
Czech Republic	3.019	26.868	17.970	12.82	1.666
Denmark	257.714	204.418	133.123	100.294	70.399
Germany	470.098	433.184	233.389	154.106	96.249
Estonia	0.543	3.696	3.690	3.882	0.173
Ireland	223.563	178.090	111.151	64.152	16.568
Greece	18.218	8.637	74.694	30.370	3.065
Spain	125.508	107.567	68.792	38.636	31.688
France	567.149	524.848	403.945	281.850	220.792
Italy	174.966	88.766	89.240	60.380	46.811
Cyprus	0	0.482	1.598	1.054	0.247
Latvia	0.035	0.807	1.539	3.210	0.657
Lithuania	0.052	38.292	59.612	33.107	11.396
Luxembourg	0.018	0.020	0.005	0.009	0.001
Hungary	0.224	29.682	31.244	12.240	17.509
Malta	0	0	0	0.204	0.026
Netherlands	518.667	429.487	308.085	197.847	91.482
Austria	41.636	43.917	37.907	18.868	22.609
Poland	10.761	99.310	140.630	89.197	118.861
Portugal	26.517	14.990	21.238	11.993	12.531
Romania	0	0	0	0	0.023
Slovenia	0.071	4.786	4.458	3.251	0.806
Slovakia	0	6.261	14.535	4.672	1.448
Finland	83.545	66.249	45.373	32.761	7.619
Sweden	51.168	73.263	64.290	27.161	11.338
United Kingdom	325.391	280.267	278.597	107.007	18.086
TOTAL Export Refunds Expenditure	3 384.192	3 051.919	2 493.629	1 444.670	925.448

in EUR million

(1) 2004 - 2005 - 2006 : European Agricultural Guidance and Guarantee Fund-EAGGF - Guarantee Section /// 2007 - 2008 : European Agricultural Guarantee Fund-EAGF

ANNEX 31

SUMMARY of evolution of STORAGE expenditure 2001 - 2008 (*)

in EUR million

HEADING	2001	2002	2003	2004	2005	2006	2007	2008
	STORAGE	%	STORAGE	%	STORAGE	%	STORAGE	%
CEREALS	184.88	16.47%	267.48	28.82%	441.63	51.87%	337.91	44.65%
RICE	30.41	2.71%	76.05	8.19%	2.35	0.28%	-3.25	-0.43%
SUGAR	281.35	25.07%	0.02	0.00%	232.37	27.29%	134.46	17.77%
OLIVE OIL	-1.31	-0.12%	7.89	0.68%	-	-	-	-
FIBRE FLAX AND HEMP	-	-	-	-	0.33	0.04%	-1.43	-0.19%
FRUIT AND VEGETABLES	0.03	0.00%	1.57	0.17%	0.40	0.05%	0.38	0.05%
PRODUCTS OF WINE- GROWING SECTOR / ALCOHOL	278.86	24.84%	273.50	29.47%	254.75	29.92%	288.40	38.10%
TOBACCO	-	-	-	-	-	-	-	-
MILK PRODUCTS	17.45	1.55%	271.20	29.22%	4.98	1.54%	0.11	0.01%
BEEF MEAT	325.80	29.03%	2.95	0.32%	-8.43	-2.61%	-	-
SHEEP AND GOAT MEAT	0.04	0.00%	-	-	-	-	-	-
PORK MEAT	4.92	0.44%	35.29	3.80%	30.02	9.31%	-	-
FISHERY PRODUCTS	-0.01	0.00%	-	-	0.05	0.02%	0.30	0.04%
TOTAL STORAGE EXPENDITURE	1 122.42		928.06		851.48		756.88	
		1 163.10		322.39		-106.71		147.90

(*) Financial years 2001 to 2006, European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF), Financial years 2007 and 2008, European Agricultural Guarantee Fund (EAGF)

ANNEX 32

Analytical evolution of EAGF storage expenditure 2001 - 2008 (*)

in EUR Million

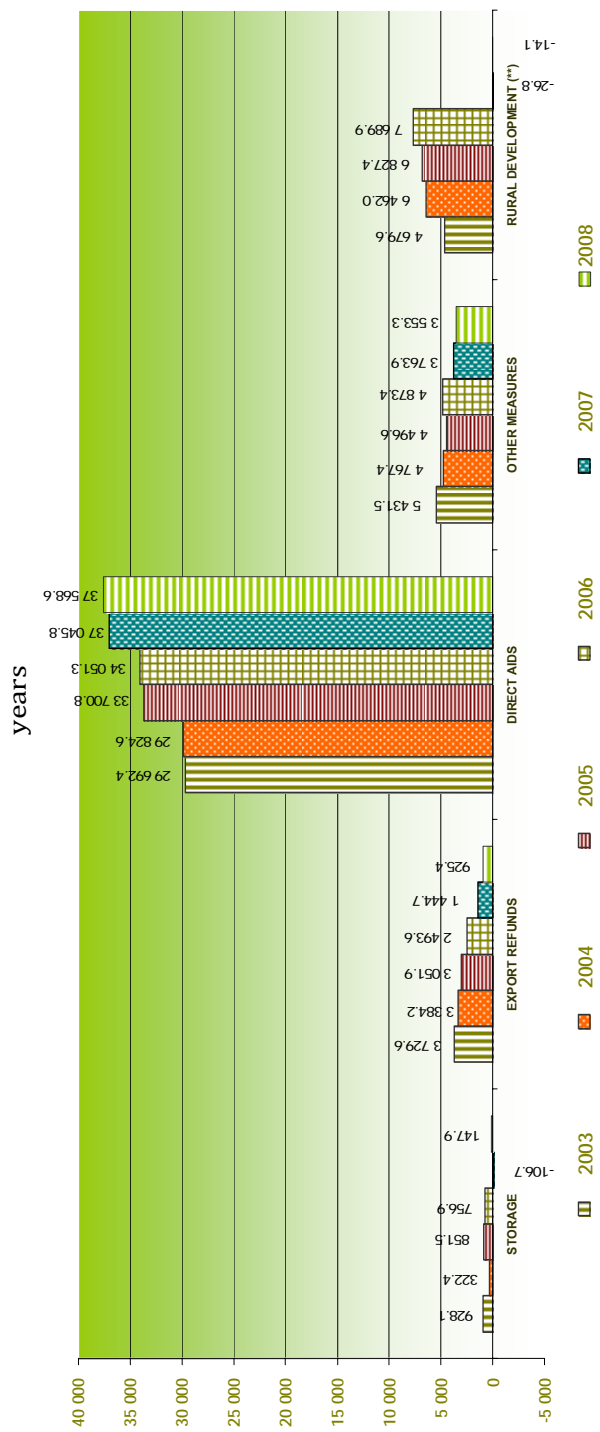
HEADING	2001			2002			2003			2004		
	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %
CEREALS	-	184.88	184.88 16.47%	-	219.19	219.19 18.85%	-	267.48	267.48 28.82%	-	44.72	44.72 13.87%
RICE	-	30.41	30.41 2.71%	-	37.75	37.75 3.23%	-	76.05	76.05 8.19%	-	47.65	47.65 14.78%
SUGAR	281.35	-	281.35 25.07%	16.57	-	16.57 1.42%	0.02	-	0.02 0.00%	-0.05	-	-0.05 -0.02%
OLIVE OIL	1.11	-2.42	-1.31 -0.12%	9.44	-1.55	7.89 0.68%	-	-	-	-	0.14	0.14 0.04%
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	-	-	-	-
FRUIT AND VEGETABLES	0.03	-	0.03 0.00%	0.50	-	0.50 0.04%	1.57	-	1.57 0.17%	0.12	-	0.12 0.04%
PRODUCTS OF WINE-GROWING	61.71	217.15	278.86 24.84%	69.16	250.93	320.09 27.52%	61.81	211.69	273.50 29.47%	57.20	145.99	203.19 63.03%
SECTORS, ALCOHOL	-	-	-	-	-	-	-	-	-	-	-	-
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	91.26	-73.81	17.45 1.55%	97.21	357.01	454.22 39.05%	74.59	196.61	271.20 29.22%	57.19	-52.21	4.98 1.54%
BEEF MEAT	5.80	320.00	325.80 29.03%	4.09	99.97	104.06 8.95%	-	2.95	2.95 0.32%	0.10	-8.53	-8.43 -2.61%
SHEEP AND GOAT MEAT	0.04	-	0.04 0.00%	0.16	-	0.16 0.01%	-	-	-	-	-	-
PIG MEAT	4.92	-	4.92 0.44%	2.67	-	2.67 0.23%	35.29	-	35.29 3.80%	30.02	-	30.02 9.31%
FISHERY PRODUCTS	-0.01	-	-0.01 0.00%	-	-	-	-	-	-	0.05	-	0.05 0.02%
	446.21	616.21		199.80	963.30		173.28	754.78		144.63	177.76	
TOTAL			1 122.42			1 163.10			928.06			322.39

HEADING	2005			2006			2007			2008		
	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %
CEREALS	-	441.63	441.63 51.87%	-	337.91	337.91 44.65%	-	-225.83	-225.83 -211.63%	-	-100.73	-100.73 -68.11%
RICE	-	2.35	2.35 0.28%	-	-3.25	-3.25 -0.43%	-	-0.75	-0.75 0.70%	-	-26.75	-26.75 -18.09%
SUGAR	232.37	-	232.37 27.29%	0.02	134.44	134.46 17.77%	-87.05	-	-87.05 -81.58%	-	-	-
OLIVE OIL	-	-	-	-	-	-	-	-	-	-	-	-
FIBRE FLAX AND HEMP	0.33	-	0.33 0.04%	-1.43	-	-1.43 -0.19%	0.56	-	0.56 0.52%	1.87	-	1.87 1.28%
FRUIT AND VEGETABLES	0.40	-	0.40 0.05%	0.38	-	0.38 0.05%	0.41	-	0.41 -0.38%	0.09	-	0.09 0.06%
PRODUCTS OF WINE-GROWING	75.60	179.15	254.75 29.92%	99.85	188.55	288.40 38.10%	96.68	145.47	242.15 226.92%	88.34	113.81	202.15 136.68%
SECTORS, ALCOHOL	-	-	-	-	-	-	-	-	-	-	-	-
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	61.58	-145.97	-84.39 -9.91%	56.84	-56.73	0.11 0.01%	38.40	-74.60	-36.20 -33.92%	34.24	-	34.24 23.15%
BEEF MEAT	-	-0.13	-0.13 -0.02%	-	-	-	-	-	-	-	-	-
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	4.15	-	4.15 0.49%	-	-	-	-	-	-	37.01	-	37.01 25.02%
FISHERY PRODUCTS	0.02	-	0.02 0.00%	0.30	-	0.30 0.04%	-	-	-	-	-	-
	142.08	709.40		155.96	600.92		136.05	-242.76		161.55	-13.66	
TOTAL			851.48			756.88			-106.71			147.90

in EUR Million

(*) Financial years: 2001 to 2006, European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF), Financial years 2007 and 2008, European Agricultural Guarantee Fund (EAGF)

EVOLUTION of the BREAKDOWN of EAGF EXPENDITURE - 2003 to 2008 Financial years



FINANCIAL YEAR (*)	BUDGET EXECUTION		STORAGE	EXPORT REFUNDS	DIRECT AIDS	OTHER MEASURES	RURAL DEVELOPMENT (**)
	1a	1b					
2002	38 864.8	4 349.4	1 163.1	3 432.3	28 800.8	5 468.7	4 349.4
2003	39 781.6	4 679.6	928.1	3 729.6	29 692.4	5 431.5	4 679.6
2004	38 298.5	6 462.0	322.4	3 384.2	29 824.6	4 767.4	6 462.0
2005	42 100.8	6 827.4	851.5	3 051.9	33 700.8	4 496.6	6 827.4
2006	42 175.3	7 689.9	756.9	2 493.6	34 051.3	4 873.4	7 689.9
2007	42 120.9		-106.7	1 444.7	37 045.8	3 763.9	-26.8
2008	42 181.2		147.9	925.4	37 568.6	3 553.3	-14.1

(*) 2002 to 2006 financial years: European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF). 2007 & 2008 financial years: European Agricultural Guarantee Fund (EAGF)
 (**) 2007 and 2008 financial years: RURAL DEVELOPMENT financed by the ex-European Agricultural Guidance and Guarantee Fund-Guarantee section (EAGGF) - Programming period 2000-2006

ANNEX 34-I

EXPENDITURE CHARGED AGAINST THE 2008 BUDGET (PART I)

DETAILS by ITEM and by MEMBER STATE

BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------

(85 pages)

En Millions d'euros
II Dépenses

		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
15 01 04 01 301 A 3 01	C1 Monitoring and preventive measures - direct payments by the EC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04 01	C1 European Agriculture Guarantee Fund (EAGGF) - Non-operational technical assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04 07 000 0 301	Phd project to conduct a feasibility study on introducing a security fund in the fruit and vegetables sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04 07	Phd project to conduct a feasibility study on introducing a security fund in the fruit and vegetables sector - Expedience on administrative management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04	C1 Support operations for operations of Agriculture and Rural Development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04	C1 Administrative expenditure of Agriculture and Rural Development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 0 015	C1 Refunds common wheat grain and four - marketing year 05/06	0,5	-	-	-	0,5	-	-	-	-	0,2	-0,1	-	-	-	-	-
15 02 01 01 100 0 016	C1 Refunds common wheat grain and four - marketing year 06/07	0,0	-	-	-	0,1	-	-	-	-	0,3	0,0	-	-	-	-	-
15 02 01 01 100 1 015	C1 Refunds barley grain and malt - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-
15 02 01 01 100 3 055	C1 (others) - marketing year 05/06 and earlier	0,1	-	-	-	-	-	-	-	-	0,0	0,0	0,2	-	-	-	0,0
15 02 01 01 100 3 056	C1 (others) - marketing year 06/07	-	-	-	-	-	-	-	-	-	0,0	0,0	0,2	-	-	-	0,0
15 02 01 01 100 3 057	C1 (others) - marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	0,1	0,5	1,0	-	-	-	0,0
15 02 01 01 100 3 058	C1 (others) - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	0,0	0,0	1,0	0,8	-	-	0,0
15 02 01 01 100 3 063	Wheat starch - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 064	Wheat starch - marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 065	Wheat starch - marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 066	Wheat starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 073	C1 Potato starch - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 074	C1 Potato starch - marketing year 06/07	-	-	-	-	0,0	0,0	0,2	-	0,0	0,0	0,1	-	-	-	-	-
15 02 01 01 100 3 075	C1 Potato starch - marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	0,0	0,4	1,0	-	0,0	0,0	0,0	-	-	-	-	-
15 02 01 01 100 3 076	C1 Potato starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 083	C1 Maize starch - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 084	C1 Maize starch - marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 085	C1 Maize starch - marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	0,0	-	-	0,0	0,0	0,1	0,2	-	-	-	-	0,0
15 02 01 01 100 3 086	C1 Maize starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	0,1	-	-	0,0	0,0	0,0	0,0	-	-	-	-	0,0
15 02 01 01 100 3 086	Maize starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 083	Other starches (from other cereals and rice) marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 084	Other starches (from other cereals and rice) marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 085	Other starches (from other cereals and rice) marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 086	Other starches (from other cereals and rice) marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 086	C1 Export refund for cereals	0,6	0,1	0,0	0,4	2,1	-	0,0	0,0	0,1	2,3	2,2	-	-	-	-	0,1

	BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
05.02.01.02.1011.001	0,0	-	0,0	-	0,5	-	-	-	-	-	-	-	-	-	-	23,7
C1 Technical costs of public storage - bread-making wheat - R.1784/03, A4.4-7																
05.02.01.02.1011.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A. Technical costs of public storage - bread-making wheat - R.1784/03, A4.4-7																
05.02.01.02.1011.001	0,0	-	0,0	-	0,5	-	-	-	-	-	-	-	-	-	-	23,7
C1 Technical costs of public storage - bread-making wheat - R.1784/03, A4.4-7																
05.02.01.02.1011.004	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-
C1 Technical costs of public storage - barley - R.1784/03, A4.4-7																
05.02.01.02.1011.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A. Technical costs of public storage - barley - R.1784/03, A4.4-7																
05.02.01.02.1011.004	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-
Technical costs of public storage - barley - R.1784/03, A4.4-7																
05.02.01.02.1011.005	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-
C1 Technical costs of public storage - rye - R.1784/03, A4.4-7																
05.02.01.02.1011.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A. Technical costs of public storage - rye - R.1784/03, A4.4-7																
05.02.01.02.1011.005	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-
Technical costs of public storage - rye - R.1784/03, A4.4-7																
05.02.01.02.1011.006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,7
C1 Technical costs of public storage - maize - R.1784/03, A4.4-7																
05.02.01.02.1011.006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A. Technical costs of public storage - maize - R.1784/03, A4.4-7																
05.02.01.02.1011.006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,7
Technical costs of public storage - maize - R.1784/03, A4.4-7																
05.02.01.02.1011.007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technical costs of public storage - sorghum - R.1784/03, A4.4-7																
05.02.01.02.1012.001	0,0	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,1
C1 Financial costs of public storage - bread-making wheat - R.1784/03, A4.4-7																
05.02.01.02.1012.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A. Financial costs of public storage - bread-making wheat - R.1784/03, A4.4-7																
05.02.01.02.1012.001	0,0	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,1
C1 Financial costs of public storage - bread-making wheat - R.1784/03, A4.4-7																
05.02.01.02.1012.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C1 Financial costs of public storage - barley - R.1784/03, A4.4-7																
05.02.01.02.1012.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A. Financial costs of public storage - barley - R.1784/03, A4.4-7																
05.02.01.02.1012.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial costs of public storage - barley - R.1784/03, A4.4-7																
05.02.01.02.1012.005	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-
C1 Financial costs of public storage - rye - R.1784/03, A4.4-7																
05.02.01.02.1012.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A. Financial costs of public storage - rye - R.1784/03, A4.4-7																
05.02.01.02.1012.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial costs of public storage - rye - R.1784/03, A4.4-7																
05.02.01.02.1012.006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,5
C1 Financial costs of public storage - maize - R.1784/03, A4.4-7																
05.02.01.02.1012.006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A. Financial costs of public storage - maize - R.1784/03, A4.4-7																
05.02.01.02.1012.006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,5
Financial costs of public storage - maize - R.1784/03, A4.4-7																
05.02.01.02.1012.007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial costs of public storage - sorghum - R.1784/03, A4.4-7																
05.02.01.02.1013.001	-0,2	-	-0,0	-	-0,0	-	-	-	-	-	-	-	-	-	-	-16,2
C1 Other public storage costs - bread-making wheat - R.1784/03, A4.4-7																
05.02.01.02.1013.001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A. Other public storage costs - bread-making wheat - R.1784/03, A4.4-7																
05.02.01.02.1013.001	-0,2	-	-0,0	-	-0,0	-	-	-	-	-	-	-	-	-	-	-16,2
C1 Other public storage costs - bread-making wheat - R.1784/03, A4.4-7																
05.02.01.02.1013.004	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
C1 Other public storage costs - barley - R.1784/03, A4.4-7																
05.02.01.02.1013.004	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N.A. Other public storage costs - barley - R.1784/03, A4.4-7																

