



COMMISSION OF THE EUROPEAN COMMUNITIES

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PART II (A)

**ANNEXES TO THE COMMISSION STAFF WORKING DOCUMENT**  
**accompanying the 2nd FINANCIAL REPORT FROM THE COMMISSION**  
**TO THE EUROPEAN PARLIAMENT AND THE COUNCIL**

**on**

**THE EUROPEAN AGRICULTURAL GUARANTEE FUND**

**– 2008 FINANCIAL YEAR –**

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ANNEX 1

EAGF Budgetary procedure for 2008

Title	Chapter	Article	MEASURE	PDB *			DB ** Council first reading			DB EP*** first reading			Amending Letter			Council second reading			BUDGET (6)				
				CA	PA	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02
05 01			MANAGEMENT AND SUPPORT EXPENDITURE OF POLICY AREA AGRICULTURE AND RURAL DEVELOPMENT	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	
05 01 04			Support expenditure for operations of Policy area Agriculture	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	9.02	
05 02			INTERVENTIONS IN AGRICULTURAL MARKETS	5 003.37	5 004.57	4 654.57	5 031.99	5 033.25	4 032.37	4 033.57	4 032.37	4 033.57	4 032.37	4 033.57	4 032.37	4 033.57	4 032.37	4 033.57	4 032.37	4 033.57	4 032.37	4 033.57	
05 02 01			Cereals	279.00	279.00	257.91	279.00	279.00	-9.00	-9.00	279.00	279.00	-9.00	-9.00	279.00	279.00	-9.00	-9.00	279.00	279.00	-9.00	-9.00	279.00
05 02 02			Rice	198.00	198.00	183.03	198.00	198.00	150.00	150.00	198.00	198.00	150.00	150.00	198.00	198.00	150.00	150.00	198.00	198.00	150.00	150.00	
05 02 03			Refunds on non-Annex 1 products	301.00	301.00	301.00	301.00	301.00	307.00	307.00	301.00	301.00	307.00	307.00	301.00	301.00	307.00	307.00	301.00	301.00	307.00	307.00	
05 02 04			Food programmes	441.00	441.00	407.67	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	
05 02 05			Sugar	50.00	50.00	46.22	50.00	50.00	48.00	48.00	50.00	50.00	48.00	48.00	50.00	50.00	48.00	48.00	50.00	50.00	48.00	48.00	
05 02 06			Oilse oil	21.00	21.00	19.41	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	
05 02 07			Textile plants	1 325.00	1 325.00	1 225.45	1 325.00	1 325.00	1 329.00	1 329.00	1 325.00	1 325.00	1 329.00	1 329.00	1 325.00	1 325.00	1 329.00	1 329.00	1 325.00	1 325.00	1 329.00	1 329.00	
05 02 08			Fruit and vegetables (1)	1 377.00	1 377.00	1 272.92	1 377.00	1 377.00	1 412.00	1 412.00	1 377.00	1 377.00	1 412.00	1 412.00	1 377.00	1 377.00	1 412.00	1 412.00	1 377.00	1 377.00	1 412.00	1 412.00	
05 02 09			Products of wine-growing sector	43.37	44.57	40.09	43.37	44.57	45.54	46.80	43.37	44.57	45.54	46.80	43.37	44.57	45.54	46.80	43.37	44.57	45.54	46.80	
05 02 10			Promotion	365.00	365.00	337.41	365.00	365.00	372.00	372.00	365.00	365.00	372.00	372.00	365.00	365.00	372.00	372.00	365.00	365.00	372.00	372.00	
05 02 11			Other plant products/measures	406.00	406.00	380.15	406.00	406.00	416.00	416.00	406.00	406.00	416.00	416.00	406.00	406.00	416.00	416.00	406.00	406.00	416.00	416.00	
05 02 12			Milk and milk products (2)	57.00	57.00	52.69	57.00	57.00	61.00	61.00	57.00	57.00	61.00	61.00	57.00	57.00	61.00	61.00	57.00	57.00	61.00	61.00	
05 02 13			Beef and veal	140.00	140.00	129.42	140.00	140.00	142.45	142.45	140.00	140.00	142.45	142.45	140.00	140.00	142.45	142.45	140.00	140.00	142.45	142.45	
05 02 14			Sheepmeat and goatmeat	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 02 15			Pigmeat, eggs and poultry, bee-keeping and other animal products	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 02 16			Sugar Resurrection Fund	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 02 99			Irregularities (Interventions on agricultural markets)	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 03			DIRECT AIDS	37 213.00	37 213.00	37 213.00	37 213.00	37 213.00	36 832.00	36 832.00	37 213.00	37 213.00	36 832.00	36 832.00	37 213.00	37 213.00	36 832.00	36 832.00	37 213.00	37 213.00	36 832.00	36 832.00	
05 03 01			Decoupled direct aids (3)	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	30 870.00	
05 03 02			Other direct aids	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	5 780.00	
05 03 03			Additional amounts of aid	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	563.00	
05 03 99			Irregularities (Agricultural direct aids)	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 04			RURAL DEVELOPMENT (4)	0.00	122.30	0.00	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	0.00	122.30	
05 04 01			Rural development financed by the EAGF-Guarantee section (4)	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
05 04 03			Plant and animal genetic resources - Completion of earlier measures	0.00	2.30	0.00	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	0.00	2.30	
05 04 04			TRDI by the EAGF Guarantee Section for the new Member States (5)	pm	120.00	pm	pm	120.00	pm	120.00	pm	120.00	pm	120.00	pm	120.00	pm	120.00	pm	120.00	pm	120.00	
05 07			AUDIT OF AGRICULTURAL EXPENDITURE	-63.50	-63.50	-263.50	-63.50	-63.50	-42.50	-42.50	-63.50	-63.50	-42.50	-42.50	-63.50	-63.50	-42.50	-42.50	-63.50	-63.50	-42.50	-42.50	
05 07 01			Control of agricultural expenditure (7)	-63.50	-63.50	-263.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	-63.50	
05 07 02			Settlement of disputes	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	21.00	21.00	0.00	21.00	21.00	
05 08			POLICY STRATEGY & COORDINATION OF P.A. AGRICULTURE & RURAL D.	32.95	34.51	32.95	32.95	34.51	31.45	31.45	32.95	34.51	31.45	31.45	32.95	34.51	31.45	31.45	32.95	34.51	31.45	31.45	
05 08 01			Farm Accountancy Data Network (FADN)	14.00	13.56	14.00	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	14.00	13.56	
05 08 02			Surveys on the structure of agricultural holdings	8.55	10.82	8.55	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	8.55	10.82	
05 08 03			Restructuring of systems for agricultural surveys	3.40	3.13	3.40	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	3.40	3.13	
05 08 06			Enhancing public awareness of the common agricultural policy	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	
05 08 08			External study on the impact of Directive 2000/36/EC of the EP*** and of the Council	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 08 09			EAGF - Operational technical assistance	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	pm	
11			FISHERIES MARKETS (Financed by EAGF)	30.50	29.50	29.50	30.50	29.50	30.50	29.50	30.50	29.50	30.50	29.50	30.50	29.50	30.50	29.50	30.50	29.50	30.50	29.50	
17			VETERINARY, PHYTOSANITARY & PUBLIC HEALTH (Financed by EAGF)	273.65	217.65	217.65	273.65	217.65	273.65	217.65	273.65	217.65	273.65	217.65	273.65	217.65	273.65	217.65	273.65	217.65	273.65	217.65	
<b>TOTAL EAGF APPROPRIATIONS (8)</b>				<b>42 493.99</b>	<b>42 567.05</b>	<b>41 948.99</b>	<b>42 017.05</b>	<b>42 606.88</b>	<b>41 166.49</b>	<b>41 235.60</b>	<b>40 866.49</b>	<b>40 935.60</b>	<b>40 876.49</b>	<b>40 945.60</b>	<b>40 876.49</b>	<b>40 935.60</b>	<b>40 876.49</b>	<b>40 945.60</b>	<b>40 876.49</b>	<b>40 935.60</b>	<b>40 876.49</b>	<b>40 945.60</b>	

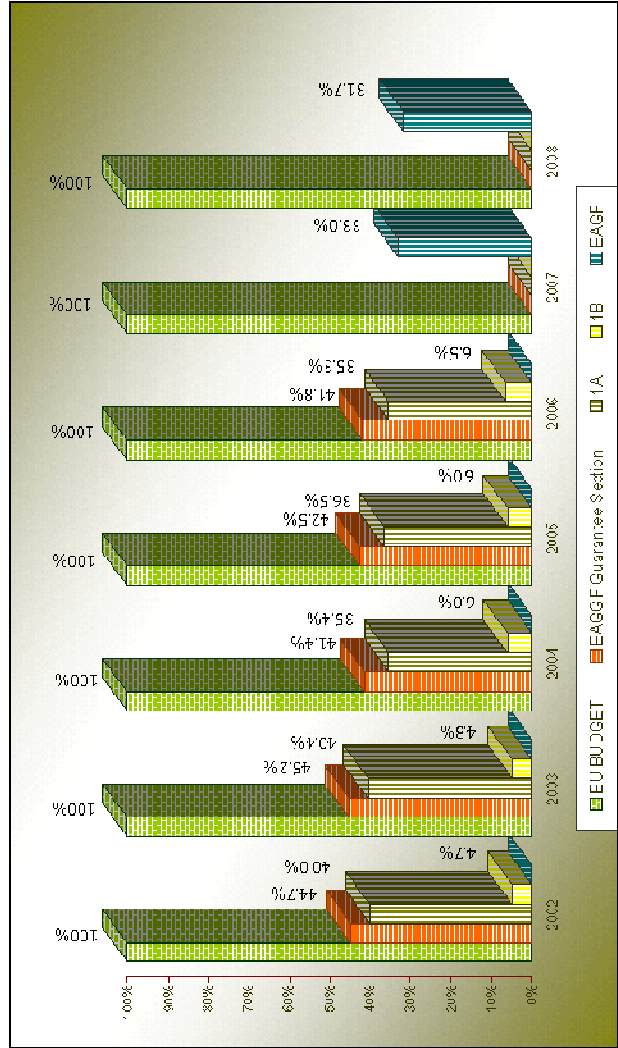
(7) Control of agricultural expenditure. Article 05 07 01, except items 05 07 01 10 and 05 07 01 11.  
 (8) In column EP First reading, reserves of 25 Mio € (Item 05020812) and of 20 Mio € (Item 05 02 12 09), are not included.  
 \* PDB: Preliminary Draft Budget  
 \*\* DB: Draft Budget  
 \*\*\* EP: European Parliament  
 (1) AL -> Additional needs, to be covered by assigned revenue: estimated at € 467mio (AL: Amending Letter)  
 (2) PDB -> Additional needs, to be covered by assigned revenue: estimated at € 155 mio  
 (3) PDB & AL -> Additional needs, to be covered by assigned revenue: estimated at € 1 470 mio  
 (4) RURAL DEVELOPMENT financed by the ex-European Agricultural Guidance and Guarantee Fund-Guarantee section (EAGGF) - Programming period 2000-2006  
 (5) Transitional instrument for the financing of rural development by ex-EAGGF Guarantee Section for the new Member States - Completion of programmes 2004-2006  
 (6) Commitments appropriations amounting to EUR 19.8 million, concerning Item 11 02 03 01, were transferred from the reserve, thus, making total commitment appropriations to EUR 40 896.3 million.

ANNEX 2

PART OF THE EUROPEAN AGRICULTURAL GUARANTEE FUND - EAGF IN THE EU BUDGET 2002 TO 2008 \*

BUDGET YEAR	2002	2003	2004	2005	2006	2007	2008
EU BUDGET	100%	100%	100%	100%	100%	100%	100%
EAGGF - Guarantee	44.7%	45.2%	41.4%	42.5%	41.8%	-	-
of which 1A	40.0%	40.4%	35.4%	36.5%	35.2%	-	-
of which 1B	4.7%	4.8%	6.0%	6.0%	6.5%	-	-
EAGF	-	-	-	-	-	33.0%	31.7%

(\*) 2002 to 2006 financial years: European Agricultural Guidance and Guarantee Fund (Section 1B of EAGGF). Commitment appropriations  
 2007 & 2008 financial years: European Agricultural Guarantee Fund (EAGF). Commitment appropriations



**Annex 3**

**SUMMARY OF OUTTURN FOR 2008**

*In EUR*

**EAGF - BUDGET**

Expenditure section of budget (1)	Commitment appropriations	Payment appropriations	Revenue section of budget (Assigned Revenue) (2)	Estimates
1. Initial appropriations for EAGF (2)	40 896 318 768.00	40 945 600 500.00	1. Conformity clearance	500 000 000.00
2. Amending budget	130 000 000.00	63 850 000.00	2. Irregularities	80 000 000.00
3. Final appropriations for EAGF of which:	41 026 318 768.00	41 009 550 500.00	3. Superlevy from milk producers	219 000 000.00
3a. Appropriations for shared management	40 510 000 000.00	40 510 000 000.00	4. Temporary restructuring amounts for sugar sector (4)	2 374 000 000.00
3b. Appropriations for direct payments	516 318 768.00	379 550 500.00	Total forecast of AR	<b>3 173 000 000.00</b>
3c. Appropriations for TRDI EU 10	0.00	120 000 000.00		

(1) Credits inscribed in budget 2008 taking into account the forecasted assigned revenue in 2008 and appropriations carried over from 2007 to 2008 in accordance with ...

(2) Initial budget includes amount of EUR 19.828.768 transferred from reserves.

(3) There are no amount of revenue inscribed on the revenue line (pm), but the forecasted amount is indicated in the budget comments.

(4) Revenues are used to provide appropriations for Sugar Restructuring Fund.

**EAGF - EXECUTION**

Summary of execution	Execution of commitment appropriations	Execution of payment appropriations (5)
Shared management (excluding TRDI EU 10) (4):	42 958 379 420.35	42 958 379 420.35
- of which Sugar Restructuring Fund	1 284 099 717.06	1 284 099 717.06
Direct payments	506 917 349.70	288 467 538.09
TRDI EU 10	0.00	14 087 299.00
<b>TOTAL</b>	<b>43 465 296 770.05</b>	<b>43 260 934 257.44</b>

(5) Committed amounts. Commitment and payment less assigned revenue received: EUR 38.803.889.878,22

Assigned Revenue (excluding Sugar Restructuring Fund)	
Forecasted revenue	799 000 000.00
Revenue received	1 561 605 098.78
<b>Difference</b>	<b>-762 605 098.78</b>

Expenditure - shared management, excluding Sugar Restructuring Fund and TRDI EU 10 (6)			
	Initial appropriations (C1)	Appropriations from AR (C4)	Carry over of appropriations from AR of 2007 (C5)
Appropriations	40 510 000 000.00	1 561 605 098.78	1 159 540 264.73
Execution	40 427 272 438.56	87 467 000.00	1 159 540 264.73
Appropriations cancelled	82 727 561.44	-	0.00
Carry over to 2009	-	1 474 138 098.78	-

(6) Commitment appropriations = payment appropriations

Sugar Restructuring Fund				
Revenue section of budget		Expenditure section of budget		
		Initial appropriations	Appropriations from AR	Carry over of appropriations from AR of 2007
Forecasted revenue	2 374 000 000.00	pm	2 592 884 443.35	735 779 198.70
Revenue received	2 592 884 443.35	Execution (7)	548 320 518.36	735 779 198.70
		Appropriations cancelled	-	0.00
		Carry over to 2009	2 044 563 924.99	-

(7) Commitment appropriations = payment appropriations

Direct payments				
	Commitment appropriations	Decommitments	Payments appropriations (8)	Carry over to 2009 (9)
1. Appropriations	516 318 768.00		377 935 500.00	-
2. Execution	506 917 349.70		288 467 538.09	31 608 833.97
3. Appropriations cancelled (1-2)	9 401 418.30		89 467 961.91	-

(8) Transfer of payment appropriations amounting to EUR 1 615 000 have been made to finance expenditure then EAGF. Not included.

(9) Carry over to 2009 only for non differentiated appropriations

Direct payments - Carry over from 2007 to 2008 (non differentiated appropriations)	Commitment appropriations	Decommitments	Payments	Cancelled
Carried over credits	24 884 835.15	1 507 033.19	22 760 724.02	617 077.94

TRDI EU 10	Commitment appropriations	Execution of commitment appropriations	Payment appropriations (9)	Execution of payment appropriations	Remaining
2008	0.00	0.00	14 095 079.00	14 087 299.00	7 780.00

(9) transfer of payment appropriations amounting to EUR 105.904.921,00 have been made to finance expenditure of Objective 1 region programmes and LEADER

TRDI EU 10	Outstanding commitments (RAL)	Execution of payment	Outstanding commitments (RAL)
2006	302 087 301.00	14 087 299.00	288 000 002.00

ANNEX 4

Monthly reimbursements to Member States in the 2008 EAGF financial year

in EUR

To pay in EUR	200711 January	200712 February	200801 March	200802 April	200803 May	200804 June	200805 July	200806 August	200807 September	200808 October	200809 November	200810 December	2008 Cmpl. Payment	Financial year 2008
BE	43 530 000	459 330 000	30 510 000	92 410 000	-51 850 000	9 840 000	11 790 000	42 940 000	23 480 000	16 970 000	4 580 000	16 530 000	1 150 8	706 201 130 75
BG	0	10 000	98 610 000	103 720 000	-2 740 000	320 000	0	9 330 000	480 000	1 790 000	1 460 000	250 000	2 003 1	173 262 008 11
CZ	-22 790 000	335 210 000	33 630 000	9 250 000	-37 140 000	3 430 000	8 850 000	45 440 000	970 000	300 000	1 820 000	3 810 000	8 179 8	382 638 179 78
DK	-22 370 000	864 980 000	53 290 000	26 680 000	-29 840 000	11 820 000	27 960 000	16 830 000	10 430 000	7 540 000	6 620 000	6 470 000	5 663 8 1	980 805 638 09
DE	-147 330 000	5 310 150 000	61 790 000	45 300 000	-232 380 000	44 330 000	15 520 000	27 510 000	18 820 000	29 000 000	63 260 000	5 770 000	3 812 3	5 101 133 812 30
EE	70 000	40 330 000	10 000	140 000	30 000	80 000	40 000	480 000	0	260 000	50 000	0	7 242 5	41 537 242 47
IE	363 330 000	627 150 000	20 140 000	98 310 000	55 770 000	4 830 000	2 840 000	48 440 000	3 550 000	3 870 000	4 630 000	1 800 000	7 500 3	1 460 327 500 26
EL	-7 170 000	1 698 170 000	62 430 000	7 540 000	144 770 000	266 000 000	38 300 000	228 300 000	18 480 000	22 120 000	-41 120 000	3 920 000	5 905 4	2 460 745 906 37
ES	165 850 000	3 321 880 000	316 370 000	189 150 000	159 400 000	288 700 000	254 200 000	421 300 000	63 170 000	61 370 000	144 670 000	98 940 000	1 557 4	5 475 621 557 38
FR	888 890 000	6 910 850 000	145 680 000	132 140 000	-289 270 000	101 870 000	68 590 000	218 370 000	85 440 000	112 120 000	136 320 000	47 940 000	4 946 6	8 324 404 948 60
IT	-20 470 000	1 617 570 000	126 180 000	1 281 250 000	441 800 000	207 600 000	140 800 000	391 320 000	66 370 000	57 040 000	-130 120 000	84 830 000	2 179 5	4 264 132 179 52
CY	87 000	19 076 000	1 332 000	653 000	33 000	588 000	111 000	4 106 000	214 000	81 000	747 000	746 000	5 40 5	27 774 540 54
LV	-3 140 000	32 150 000	9 630 000	3 160 000	12 230 000	2 630 000	830 000	31 230 000	340 000	120 000	7 330 000	130 000	4 15 5	98 760 415 54
LT	-3 070 000	88 910 000	5 630 000	14 920 000	-1 360 000	26 110 000	12 520 000	8 940 000	1 360 000	750 000	740 000	480 000	6 886 2	155 886 886 19
LU	-188 000	32 616 000	17 000	350 000	1 187 000	28 000	160 000	-847 000	405 000	15 000	20 000	24 000	8 40 7	33 787 840 71
HU	-88 430 000	304 980 000	111 280 000	51 730 000	-37 720 000	80 630 000	-550 000	52 800 000	7 150 000	2 710 000	6 820 000	1 880 000	-72 419 4	482 387 580 59
MT	0	5 000	248 000	-70 000	185 000	8 000	0	1 538 000	100 000	180 000	222 000	36 000	3 416	2 472 341 64
NL	9 800 000	2 58 240 000	122 220 000	58 500 000	173 970 000	61 830 000	38 910 000	54 220 000	18 100 000	23 200 000	14 250 000	22 370 000	2 767 9	856 242 767 86
AT	-44 040 000	599 160 000	1 600 000	76 250 000	-3 680 000	4 360 000	5 650 000	35 900 000	3 830 000	3 130 000	5 670 000	1 660 000	6 253 5	659 486 253 55
PL	-67 180 000	334 730 000	155 850 000	241 620 000	-63 340 000	110 400 000	295 270 000	101 740 000	23 460 000	16 870 000	10 860 000	11 840 000	2 682 2	1 172 232 682 17
PT	20 830 000	331 880 000	16 830 000	59 940 000	88 740 000	40 090 000	5 720 000	110 180 000	5 940 000	20 910 000	13 650 000	5 420 000	4 153 6	720 084 153 57
RO	0	0	5 630 000	-2 140 000	-5 230 000	42 540 000	124 300 000	227 900 000	17 390 000	31 820 000	16 420 000	3 470 000	8 50 4	461 870 880 36
SI	-2 250 000	160 000	30 000	750 000	2 110 000	38 140 000	14 950 000	36 200 000	860 000	800 000	6 050 000	300 000	2 578 8	93 162 578 75
SK	-867 000	132 530 000	630 000	15 150 000	-11 140 000	930 000	1 190 000	31 800 000	620 000	980 000	4 320 000	1 790 000	8 426 8	163 768 426 79
FI	2 300 000	482 350 000	2 500 000	850 000	-9 400 000	26 630 000	2 360 000	23 180 000	2 620 000	2 730 000	13 370 000	540 000	7 98 7	567 200 798 71
SE	-10 530 000	625 250 000	42 500 000	25 610 000	-11 820 000	4 400 000	3 290 000	13 800 000	2 610 000	12 710 000	3 340 000	2 570 000	9 554 3	713 839 554 32
UK	-33 300 000	1 835 180 000	678 290 000	265 700 000	78 830 000	101 480 000	135 640 000	145 400 000	31 170 000	22 390 000	-46 360 000	5 770 000	-17 900 7	3 223 172 099 30
TOTAL	1 053 859 000	26 273 517 000	2 053 328 000	2 659 653 000	333 155 000	1 474 784 000	1 203 971 000	2 373 407 000	399 399 000	481 226 000	252 559 000	3 29 925 000	56 478	38 888 889 878 22

**ANNEX 5**

**Payments carried out directly by the European Commission during financial year 2008 - part I (differentiated appropriations)**

*In EUR*

<b>Direct expenditure on the appropriations of the Budget 2008</b>					
Budget line Concerning certain agricultural measures	Commitment appropriations 2008	Commitments	Payment appropriations	Amounts charged (payments)	
05 02 10 02	5 371 000.00	3 753 883.81	6 571 000.00	2 597 696.04	
05 04 03 02	pm	0.00	2 300 000.00	1 596 952.96	
05 08 01 00	14 000 000.00	12 680 950.33	11 940 000.00	10 489 211.14	
05 08 02 00	8 550 000.00	8 395 175.20	10 823 500.00	3 760 565.14	
05 08 03 00	1 900 000.00	1 899 288.04	2 682 000.00	1 365 796.18	
05 08 08 00	pm	0.00	pm	0.00	
11 02 01 01	15 500 000.00	14 923 731.72	14 500 000.00	9 533 332.98	
11 02 03 01	36 828 768.00	36 828 013.00	17 000 000.00	16 734 994.40	
17 04 01 01	184 873 151.05	184 452 356.70	155 519 685.26	147 639 382.36	
17 04 02 01	14 538 000.00	13 596 945.11	12 566 000.00	3 970 919.48	
17 04 03 01	160 000 000.00	159 985 729.00	73 950 000.00	63 561 046.97	
17 04 03 03	4 000 000.00	4 000 000.00	4 000 000.00	0.00	
17 04 04 01	6 970 848.95	5 902 670.37	6 970 848.95	5 342 558.83	
17 04 07 01	22 028 000.00	21 021 867.33	17 353 465.79	14 007 176.49	
<b>TOTAL</b>	<b>474 559 768.00</b>	<b>467 440 610.61</b>	<b>336 176 500.00</b>	<b>280 599 632.97</b>	

<b>Direct expenditure on not-automatically carried over appropriations from financial year 2007 to financial year 2008</b>					
Budget line Concerning certain agricultural measures	Carryovers	Commitments	Payment appropriations	Amounts charged (payments)	
<b>C2</b>					
05 08 02 00	0.00	0.00	1 650 000.00	0.00	
11 02 01 01	0.00	0.00	699 716.16	0.00	
<b>C3</b>					
11 02 01 01	699 716.16	699 716.16	0.00	0.00	
<b>C4</b>					
05 08 02 00	213 585.71	0.00	213 585.71	0.00	
05 08 03 00	13 020.00	0.00	13 020.00	0.00	
17 04 01 01	1 872 643.36	125 628.86	1 872 643.36	1 837 357.32	
17 04 02 01	1 667 991.00	1 667 991.00	1 667 991.00	1 661 898.72	
17 04 07 01	122 516.34	95 000.00	122 516.34	115 377.55	
<b>C5</b>					
17 04 01 01	1 497 614.44	1 497 614.44	893 923.01	893 923.01	
17 04 07 01	410 844.17	410 000.00	406 637.26	406 637.26	
<b>TOTAL</b>	<b>6 497 931.18</b>	<b>4 495 950.46</b>	<b>7 540 032.84</b>	<b>4 915 193.86</b>	

## ANNEX 6

## Payments carried out directly by the European Commission during the 2008 financial year - part II (non-differentiated appropriations)

*In EUR*

Direct expenditure on the appropriations of the Budget 2008					
Budget line Concerning certain agricultural measures	Appropriations 2008	Commitments	Cancelled commitment appropriations	Amounts charged (payments)	Automatic carryovers
05 01 04 01	9 019 000.00	7 797 871.17	1 221 128.83	1 130 237.09	6 667 634.08
05 01 04 07	pm	0.00	0.00	0.00	0.00
05 07 01 02	6 500 000.00	6 493 733.39	6 266.61	5 147 999.39	1 345 734.00
05 08 06 00	7 000 000.00	6 393 656.43	606 343.57	1 208 711.88	5 184 944.55
05 08 09 00	pm	0.00	0.00	0.00	0.00
17 01 04 01	300 000.00	0.00	300 000.00	0.00	0.00
17 01 04 04	pm	0.00	0.00	0.00	0.00
17 01 04 05	1 100 000.00	951 478.10	148 521.90	380 956.76	570 521.34
17 01 04 06	1 000 000.00	1 000 000.00	0.00	0.00	1 000 000.00
17 03 02 00	16 840 000.00	16 840 000.00	0.00	0.00	16 840 000.00
17 04 05 01	pm	0.00	0.00	0.00	0.00
17 04 05 02	pm	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>41 759 000.00</b>	<b>39 476 739.09</b>	<b>2 282 260.91</b>	<b>7 867 905.12</b>	<b>31 608 833.97</b>

Direct expenditure on not-automatically carried over appropriations from financial year 2007 to financial year 2008					
Budget line Concerning certain agricultural measures	Carryovers	Commitments	Available appropriations	Amounts charged (payments)	Still to be charged
<b>C4</b>					
17 04 02 02	98 422.02	0.00	98 422.02	0.00	98 422.02
<b>C5</b>					
05 01 04 01	459.60	0.00	459.60	0.00	459.60
17 04 01 02	318 367.23	0.00	318 367.23	0.00	318 367.23
17 04 02 02	18 657.75	0.00	18 657.75	0.00	18 657.75
<b>TOTAL</b>	<b>435 906.60</b>	<b>0.00</b>	<b>435 906.60</b>	<b>0.00</b>	<b>435 906.60</b>

Payments on automatically carried over appropriations from financial year 2007 to financial year 2008					
Budget line Concerning certain agricultural measures	Commitments carryovers	Decommitments	Total commitments remaining carryovers	Amounts charged (payments)	Appropriations lapsing
05 01 04 01	4 689 894.53	210 531.28	4 479 363.25	4 407 183.63	72 179.62
05 01 04 07	480 131.00	0.00	480 131.00	480 131.00	0.00
05 07 01 02	636 544.18	306 518.75	330 025.43	275 607.00	54 418.43
05 08 06 00	5 170 683.87	989 983.16	4 180 700.71	3 887 300.39	293 400.32
17 01 04 01	333 028.00	0.00	333 028.00	333 020.40	7.60
17 01 04 05	74 676.79	0.00	74 676.79	33 628.97	41 047.82
17 03 02 00	13 499 876.78	0.00	13 499 876.78	13 343 852.63	156 024.15
<b>TOTAL</b>	<b>24 884 835.15</b>	<b>1 507 033.19</b>	<b>23 377 801.96</b>	<b>22 760 724.02</b>	<b>617 077.94</b>









## ANNEX 8

## ANALYSIS OF EAGF BUDGETARY EXECUTION - DETAILED TABLE - 2008 FINANCIAL YEAR

Commitment appropriations

In EUR

FPH	T	C	A	I	MEASURE	ADOPTED BUDGET	AMENDING	EXECUTION 2008	DIFF. EXE. -	DIFF. EXE. - AB n°	% EXE /	% EXE /
						2008 (3)	BUDGET 3/2008 (2)	(10/2008 - Final)	ADOPTED BUDGET	3/2008	ADOPTED BUDGET	AMENDING BUDGET 3/2008
						(3)	(2)	(2)	(3) - (2) - (3)	(4) - (2) - (1)	(5) - (2) - (3)	(6) - (2) - (1)
(1)												
05	08	POLICY STRATEGY AND COORDINATION OF 'AGRICULTURE AND RURAL DEVELOPMENT' POLICY AREA				31 450 000	31 450 000	29 369 070	-2 080 930	-2 080 930	93.4%	93.4%
2	05	08	01	01	Farm Accountancy Data Network (FADN)	14 000 000	14 000 000	12 680 950	-1 319 050	-1 319 050	90.6%	90.6%
2	05	08	01	00	Farm Accountancy Data Network (FADN)	14 000 000	14 000 000	12 680 950	-1 319 050	-1 319 050	90.6%	90.6%
2	05	08	02	02	Surveys on the structure of agricultural holdings	8 550 000	8 550 000	8 395 175	-154 825	-154 825	98.2%	98.2%
2	05	08	02	00	Surveys on the structure of agricultural holdings	8 550 000	8 550 000	8 395 175	-154 825	-154 825	98.2%	98.2%
2	05	08	03	03	Restructuring of systems for agricultural surveys	1 900 000	1 900 000	1 899 288	-712	-712	100.0%	100.0%
2	05	08	03	00	Restructuring of systems for agricultural surveys	1 900 000	1 900 000	1 899 288	-712	-712	100.0%	100.0%
2	05	08	06	06	Enhancing public awareness of the CAP	7 000 000	7 000 000	6 393 656	-606 344	-606 344	91.3%	91.3%
2	05	08	06	00	Enhancing public awareness of the CAP	7 000 000	7 000 000	6 393 656	-606 344	-606 344	91.3%	91.3%
2	05	08	08	08	External study on the impact of Directive 2000/36/EC	0	0	0	0	0	-	-
2	05	08	08	00	External study on the impact of Directive 2000/36/EC	0	0	0	0	0	-	-
2	05	08	09	09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	0	0	0	0	0	-	-
2	05	08	09	00	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	0	0	0	0	0	-	-
11	FISHERIES AND MARITIME AFFAIRS				32 500 000	52 328 768	51 751 745	19 251 745	19 251 745	159.2%	98.9%	
11	02	FISHERIES MARKETS				32 500 000	52 328 768	51 751 745	19 251 745	19 251 745	159.2%	98.9%
2	11	02	01	01	Intervention in fishery products	15 500 000	15 500 000	14 923 732	-576 268	-576 268	96.3%	96.3%
2	11	02	01	01	Intervention in fishery products - New measures	15 500 000	15 500 000	14 923 732	-576 268	-576 268	96.3%	96.3%
2	11	02	03	03	Fisheries programme for the outermost regions	17 000 000	36 828 768	36 828 013	19 828 013	19 828 013	216.6%	100.0%
2	11	02	03	01	Fisheries programme for the outermost regions — New measures (2)	17 000 000	36 828 768	36 828 013	19 828 013	19 828 013	216.6%	100.0%
17	VETERINARY EXPENDITURE				281 650 000	411 650 000	407 751 047	126 101 047	-3 898 953	144.8%	99.1%	
17	01	ADMINISTRATIVE EXPENDITURE OF VETERINARY COSTS				2 400 000	2 400 000	1 951 478	-448 522	-448 522	81.3%	81.3%
2	17	01	04	04	Support expenditure for operations of 'Health and consumer protection' Policy Area	2 400 000	2 400 000	1 951 478	-448 522	-448 522	81.3%	81.3%
2	17	01	04	01	Plant-health measures. Expenditure on administrative management	300 000	300 000	0	-300 000	-300 000	0.0%	0.0%
2	17	01	04	04	Pilot study: risk financing model for livestock epidemics. Exp. on Ad.manag.	0	0	0	0	0	-	-
2	17	01	04	05	Feed and food safety and related activities. Expenditure on Admin.manag.	1 000 000	1 000 000	951 478	-148 522	-148 522	86.5%	86.5%
2	17	01	04	06	Pilot project: improved methods for animal fertility production	1 000 000	1 000 000	1 000 000	0	0	100.0%	100.0%
17	03	PUBLIC HEALTH				14 250 000	14 250 000	16 840 000	2 590 000	2 590 000	118.2%	118.2%
2	17	03	02	02	Community tobacco fund — Direct payments by the European Union	14 250 000	14 250 000	16 840 000	2 590 000	2 590 000	118.2%	118.2%
2	17	03	02	00	Community tobacco fund — Direct payments by the European Union	14 250 000	14 250 000	16 840 000	2 590 000	2 590 000	118.2%	118.2%
17	04	FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE & PLANT HEALTH				265 000 000	395 000 000	388 959 569	123 959 569	-6 040 431	146.8%	98.5%
2	17	04	01	01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor	192 000 000	192 000 000	184 452 357	-7 547 643	-7 547 643	96.1%	96.1%
2	17	04	01	01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor — New measures	192 000 000	192 000 000	184 452 357	-7 547 643	-7 547 643	96.1%	96.1%
2	17	04	02	02	Other measures in the veterinary, animal welfare and public-health field	17 000 000	17 000 000	13 596 945	-3 403 055	-3 403 055	80.0%	80.0%
2	17	04	02	01	Other measures in the veterinary, animal welfare and public-health field — New measures	17 000 000	17 000 000	13 596 945	-3 403 055	-3 403 055	80.0%	80.0%
2	17	04	03	03	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health	34 000 000	164 000 000	163 985 729	129 985 729	-14 271	482.3%	100.0%
2	17	04	03	01	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health — New measures	30 000 000	160 000 000	159 985 729	129 985 729	-14 271	533.3%	100.0%
2	17	04	03	03	Preparatory action - Control posts (resting points) in relation to transport of animals	4 000 000	4 000 000	4 000 000	0	0	100.0%	100.0%
2	17	04	04	04	Plant-health measures	2 000 000	2 000 000	5 902 670	3 902 670	3 902 670	295.1%	295.1%
2	17	04	04	01	Plant-health measures — New measures	2 000 000	2 000 000	5 902 670	3 902 670	3 902 670	295.1%	295.1%
2	17	04	05	05	Community Plant Variety Office	0	0	0	0	0	-	-
2	17	04	05	01	Community Plant Variety Office - Subsidy under Titles 1 and 2	0	0	0	0	0	-	-
2	17	04	05	02	Community Plant Variety Office - Subsidy under Title 3	0	0	0	0	0	-	-
2	17	04	07	07	Feed and food safety and related activities	20 000 000	20 000 000	21 021 867	1 021 867	1 021 867	105.1%	105.1%
2	17	04	07	01	Feed and food safety and related activities — New measures	20 000 000	20 000 000	21 021 867	1 021 867	1 021 867	105.1%	105.1%
(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund Source C1						40 876 490 000	41 026 318 768	40 934 189 788	57 699 788	-92 128 980	100.1%	99.8%
(**) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund Source C5						1 159 540 265	1 159 540 265	1 159 540 265	-	-	100.0%	-
(***) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund Source C4						1 561 605 099	1 561 605 099	87 467 000	-	-	5.6%	-
<b>TOTAL EAGF 2008 EXPENDITURE</b>						<b>43 597 635 364</b>	<b>43 747 464 132</b>	<b>42 181 197 053</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SUGAR RESTRUCTURING FUND</b>												
2	05	02	16	16	Sugar Restructuring Fund	0	0	1 284 099 717	-	-	-	-
2	05	02	16	01	Sugar Restructuring Fund (**) (***)	0	0	1 284 099 717	-	-	-	-
2	05	02	16	02	Clearance with regard to the Sugar Restructuring Fund	0	0	0	-	-	-	-
(*) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund Source C5						735 779 199	735 779 199	735 779 199	-	-	100.0%	-
(***) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund Source C4						2 592 884 443	2 592 884 443	548 320 518	-	-	21.1%	-
<b>TOTAL 2008 EXPENDITURE</b>						<b>46 926 299 006</b>	<b>47 076 127 774</b>	<b>43 465 296 770</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

(1) FPH - Financial Perspectives Heading / T = Title / C = Chapter / A = Article / I = Item

(2) For EAGF, the Amending Budget n° 3/2008 concerns only item 17 04 03 01: Commitment appropriations were increased by 130 ME.

For ITEM 11 02 03 01: Commitments appropriations were increased by 19 828 768 € after a budgetary transfer, from the reserve

(3) 0 = p.m.

(\*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund Source C1

(\*\*) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund Source C5

(\*\*\*) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund Source C4

## ANNEX 9

## ANALYSIS OF EAGF BUDGETARY EXECUTION - 2008 FINANCIAL YEAR - ASSIGNED REVENUE (C4) Collected in 2008

Assigned Revenue 2008				Utilisation of Assigned Revenue				Carried forward to 2009	
ITEM	Funds	Description	Amount	Budgetary Line	Link - Budgetary Attribution	Budgetary Expenditure Line	Description		Amount
								Detail	Total
<b>CHAPTER 67 : REVENUE CONCERNING EAGF</b>									
6 7 0 1	IC4	Clearance of EAGF accounts - Assigned revenue	984 630 362,00	05 02 08 99	431 230 628,80		Operational funds for producers organisations Other measures (Fruits and vegetables)	61 850 000,00	
							Promotion measures - Payments by Member States	767 000,00	
							Refunds for pigmeat	2 400 000,00	
								22 450 000,00	
					431 230 628,80				87 467 000,00
									343 763 628,80
6 7 0 2	IC4	EAGF Irregularities - Assigned revenue	354 066 899,56	05 03 02 99	553 399 733,20				
6 7 0 3	IC4	Superlevy from milk producers - Assigned revenue	220 907 837,22	05 03 02 99	220 907 837,22				
6 7 0	IC4	Revenue concerning EAGF	1 561 605 098,78		1 130 374 469,98				0,00
6 7	IC4	REVENUE CONCERNING EAGF TOTAL Chapter 67	1 561 605 098,78		1 561 605 098,78				87 467 000,00
<b>CHAPTER 68 : TEMPORARY RESTRUCTURING AMOUNTS</b>									
6 8 0 1	IC4	Temporary restructuring amounts - Assigned revenue	2 592 884 443,35	05 02 16 00	2 592 884 443,35		Sugar Restructuring Fund	548 320 518,36	
6 8 0 2		Irregularities concerning the temporary restructuring fund - Assigned revenue	0,00						
6 8 0 3		Clearance with regard to the temporary restructuring fund - Assigned revenue	0,00						
6 8 0	IC4	Temporary restructuring amounts	2 592 884 443,35		2 592 884 443,35				548 320 518,36
6 8	IC4	TEMPORARY RESTRUCTURING AMOUNTS	2 592 884 443,35		2 592 884 443,35				2 044 563 924,99
<b>TOTAL</b>					4 154 489 542,13		<b>TOTAL</b>	635 787 518,36	3 518 702 023,77

## ANALYSIS OF EAGF BUDGETARY EXECUTION - 2008 FINANCIAL YEAR - ASSIGNED REVENUE (C5) Carried over from 2007

In EUR

Assigned Revenue 2008				Utilisation of Assigned Revenue						
ITEM	Funds	Description	Amount	Link - Budgetary Attribution		Budgetary Expenditure Line	Amount			
				Budgetary Line	Detail			Funds	Description	Detail
<b>CHAPTER 67 : REVENUE CONCERNING EAGF</b>				<b>362 665 224,89</b>						
6 70 1	IC5	Clearance of EAGF accounts - Assigned revenue	557 050 534,46	05 02 08 99	362 665 224,89	C5	Operational funds for producers organisations	362 665 224,89		
				05 03 02 99	194 385 309,57					
6 70 2	IC5	EAGF Irregularities - Assigned revenue	239 824 505,38	05 03 02 99	239 824 505,38	C5	SPS (Single Payment Scheme)	757 424 738,18		
6 70 3	IC5	Supervisory from milk producers - Assigned revenue	362 665 224,89	05 03 02 99	362 665 224,89	C5	Other (Direct aids)	39 450 301,66		
<b>6 70</b>	<b>IC5</b>	<b>Revenue concerning EAGF</b>	<b>1 159 540 264,73</b>		<b>796 875 038,84</b>			<b>796 875 038,84</b>		
<b>6 7</b>	<b>IC5</b>	<b>REVENUE CONCERNING EAGF</b>	<b>1 159 540 264,73</b>						<b>1 159 540 264,73</b>	
		<b>TOTAL Chapter 67</b>	<b>1 159 540 264,73</b>							
<b>CHAPTER 68 : TEMPORARY RESTRUCTURING AMOUNTS</b>				<b>735 779 198,70</b>						
6 80 1	IC5	Temporary restructuring amounts - Assigned revenue	735 779 198,70	05 02 16 00	735 779 198,70	C5	Sugar Restructuring Fund	735 779 198,70		
6 80 2		Irregularities concerning the temporary restructuring fund - Assigned revenue	0,00							
6 80 3		Clearance with regard to the temporary restructuring fund - Assigned revenue	0,00							
<b>6 80</b>	<b>IC5</b>	<b>Temporary restructuring amounts</b>	<b>735 779 198,70</b>						<b>735 779 198,70</b>	
<b>6 8</b>	<b>IC5</b>	<b>TEMPORARY RESTRUCTURING AMOUNTS</b>	<b>735 779 198,70</b>						<b>735 779 198,70</b>	
<b>TOTAL</b>				<b>1 895 319 463,43</b>				<b>TOTAL</b>		<b>1 895 319 463,43</b>

## ANNEX 11

## EXECUTION OF THE 2008 EAGF BUDGET FOR POLICY AREA 17 (Veterinary measures)

In EUR

Budget Line		Credits after transfer	Committed	Balance commitments - credits
<b>17 04 01 01</b>	<b>Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public-health risk linked to an external factor</b>			
	1 Eradication		71 707 157	
	2 Avian influenza		4 059 000	
	3 TSE surveillance		68 067 000	
	4 TSE eradication		2 041 000	
	5 Scrapie		12 963 200	
	6 Salmonella		25 615 000	
	<b>sub total</b>	<b>184 873 151</b>	<b>184 452 357</b>	<b>-420 794</b>
<b>17 04 02 01</b>	<b>Other measures in the veterinary, animal welfare and public-health field</b>			
	1 OIE conference rabies + animal welfare + categorisation diseases		425 021	
	2 Study genetic TSR resistance		150 500	
	3 Eurobarometer clooning		246 875	
	4 Storage FMD antigens		2 332 009	
	5 Purchase and storage CSFvaccines 1 million doses		1 374 000	
	6 Impact assessment animal transport		58 000	
	7 IT tools and communication		6 040 000	
	8 Animal disease information		1 000 000	
	9 Study on electronic identification		66 280	
	10 Cost benefit analysis target stting salmonella in slaughter pigs		131 500	
	11 Evaluation study Comm. Ref. laboratories animal health		197 750	
	12 Animal welfare workshop		100 000	
	13 EU FMD trust fund		1 500 000	
	<b>sub total</b>	<b>14 538 000</b>	<b>13 621 935</b>	<b>-916 065</b>
<b>17 04 03 01</b>	<b>Emergency fund for veterinary complaints and other diseases of animal contaminations which are a risk to public health</b>			
	1 Avian influenza 2003		104 197	
	2 Classical swine fever 2006		3 315 828	
	3 Surveillance measures bluetongue		600 000	
	4 Bluetongue 2007 first tranche		950 000	
	5 Avian influenza 1999-2000		204 151	
	6 Newcastle disease 2005		75 958	
	7 Foot-and-mouth 2007		455 000	
	8 Bluetongue 2008 first tranche		152 268 058	
	9 Avian influenza 2007		1 810 873	
	10 Avian influenza 2006		201 666	
	<b>sub total</b>	<b>160 000 000</b>	<b>159 985 729</b>	<b>-14 271</b>
<b>17 04 03 03</b>	<b>Preparatory action: Control posts in relation to transport of animals</b>			
	1 Control post animal welfare		4 000 000	
	<b>sub total</b>	<b>4 000 000</b>	<b>4 000 000</b>	<b>0</b>
<b>17 04 04 01</b>	<b>Plant-health measures</b>			
	1 Solidarité pine wood nematode		4 741 838	
	2 Inspection infrastructure		25 960	
	3 Better training for safer food		448 398	
	4 Poseidom		282 000	
	5 IT		405 000	
	<b>sub total</b>	<b>6 970 849</b>	<b>5 903 196</b>	<b>-1 067 653</b>
<b>17 04 07 01</b>	<b>Feed and food safety and related activities</b>			
	1 IT and communication		1 200 000	
	2 Lab. Comm. de référence risques biologiques		4 546 000	
	3 Lab. Comm. de référence résidus		3 999 000	
	4 Lab. Comm. de référencesanté animale		2 967 000	
	5 Better traing for safer food		8 310 256	
	<b>sub total</b>	<b>22 028 000</b>	<b>21 022 256</b>	<b>-1 005 744</b>
<b>17 01 04 01</b>	<b>Plant-health measures - Expenditure on administrative management</b>			
	1		0	
	<b>sub total</b>	<b>300 000</b>	<b>0</b>	<b>-300 000</b>
<b>17 01 04 05</b>	<b>Feed and food safety and related activities - Expenditure on administrative management</b>			
	1 Training food and feed (national experts)		400 000	
	2 Evaluation studies		286 970	
	3 Better training for safer food		213 655	
	4 Divers		50 953	
	<b>sub total</b>	<b>1 100 000</b>	<b>951 478</b>	<b>-148 522</b>
<b>17 01 04 06</b>	<b>Pilot project: Improved methods for animals-friendly production</b>			
	1 Improved methods animal friendly production		1 000 000	
	<b>sub total</b>	<b>1 000 000</b>	<b>1 000 000</b>	<b>0</b>
<b>TOTAL</b>		<b>394 810 000</b>	<b>390 936 951</b>	<b>-3 873 049</b>
	utilisation en %		99,02%	-0,98%





## ANNEX 13

## EAGF - EXPENDITURE FOR DIRECT AIDS BY MEASURE AND BY MEMBER STATE - 2008 FINANCIAL YEAR

BUDGETARY LINE	MEASURE	In EUR million													
		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT
05 03 01 01	SPS (single payment scheme)	453 512	-	-	917 583	5 345 327	-	1 250 783	1 894 069	3 276 446	5 695 705	3 206 591	-	-	-
05 03 01 02	SAPS (single area payment scheme)	-	166 231	354 673	-	-	40 497	-	-	-	-	-	19 371	55 521	146 288
05 03 01 03	Separate sugar payment	-	-	24 400	-	-	-	-	-	-	-	-	-	5 128	7 559
<b>05 03 01</b>	<b>Decoupled direct aids</b>	<b>453 512</b>	<b>166 231</b>	<b>379 073</b>	<b>917 583</b>	<b>5 345 327</b>	<b>40 497</b>	<b>1 250 783</b>	<b>1 894 069</b>	<b>3 276 446</b>	<b>5 695 705</b>	<b>3 206 591</b>	<b>19 371</b>	<b>60 649</b>	<b>164 247</b>
05 03 02 01	Cop area payments	-0 002	-	-	-	0 532	-	-0 002	0 253	347 176	1 083 918	-0 063	-	-	-
05 03 02 04	Supplementary aid for durum wheat traditional production zo	-	-	-	-	-	-	-	0 124	32 441	13 853	-0 115	-	-	-
05 03 02 05	Production aid for seeds	1 012	-	-	-	-	-	-	0 841	4 982	1 748	10 641	-	-	-
05 03 02 06	Suckler-cow premium	73 442	-	-	-0 001	0 065	-	0 167	0 163	247 860	694 520	0 007	-	-	-
05 03 02 07	Additional suckler-cow premium	18 358	-	-	-	-	-	-	0 023	24 654	0 002	0 025	-	-	-
05 03 02 08	Beef special premium	0 010	-	-	31 250	0 020	0 010	0 150	-2 876	0 439	0 202	-0 391	-	-	-
05 03 02 09	Beef slaughter premium — Calves	5 963	-	-	0 000	0 000	-	0 001	0 516	71 146	0 073	-	-	-	-
05 03 02 10	Beef slaughter premium — Adults	0 043	-	-	-0 068	0 022	-	0 042	0 065	46 213	94 531	0 508	-	-	-
05 03 02 13	Sheep and goat supplementary premium	-	-	-	0 658	0 000	-	0 040	0 029	161 485	57 378	0 268	-	-	-
05 03 02 14	Sheep and goat supplementary premium	-	-	-	-0 001	-	-	0 009	0 010	50 256	17 249	0 057	-	-	-
05 03 02 16	Dairy premium	-	-	-	-	0 000	-	0 003	0 041	0 021	0 001	0 003	-	-	-
05 03 02 17	Additional payments for milk producers	0 000	-	-	-	0 000	-	-	0 025	0 010	0 000	0 000	-	-	-
05 03 02 18	Payments to starch potato producers	-	-	-	10 998	43 230	-	-	-	-	16 304	-	-	-	-
05 03 02 19	Area aid for rice	-	-	-	-	-	-	-	10 855	44 709	8 892	93 393	-	-	-
05 03 02 21	Aid for olive groves	-	-	-	-	-	-	-	2 972	100 029	-0 014	-3 592	-	-	-
05 03 02 22	Tobacco premium	0 004	-	-	19 211	-	-	-	63 910	43 493	170 972	-	-	-	-
05 03 02 23	Hops area aid	-	-	-	-	2 277	-	-	0 001	0 093	-	-	-	-	-
05 03 02 24	Specific quality premium for durum wheat	-	-	-	-	-	-	-	14 811	18 146	7 731	38 205	-	-	-
05 03 02 25	Protein crop premium	0 058	-	-	0 458	5 203	-	0 123	0 125	9 063	11 351	4 802	-	-	-
05 03 02 26	Area payments for nuts	0 004	-	-	-	0 055	-	-	4 369	60 748	1 975	14 781	-	-	-
05 03 02 27	Aid for energy crops	0 243	0 039	1 368	1 677	18 715	0 364	0 171	5 120	21 157	1 067	1 067	-	1 127	4 176
05 03 02 28	Aid for silkworms	-	-	-	-	-	-	-	0 489	0 009	0 005	-	-	-	-
05 03 02 29	Area aid for dried grapes	-	-	-	-	-	-	-	110 655	1 268	-	-	-	-	-
05 03 02 36	Payments for specific types of farming and quality production	-	-	-	-	-	-	-	91 769	100 475	-	172 500	-	-	-
05 03 02 39	Additional amount for sugar beet and cane producers	-	-	-	-	-	-	-	2 610	-	-	21 392	-	-	-
05 03 02 40	Area aid for cotton	-	-	-	-	-	-	-	133 072	64 475	162 337	-	-	-	-
05 03 02 50	POSEI — Community support programmes	-	-	-	-	-	-	-	167 161	-	2 800	-	-	-	-
05 03 02 51	POSEI — Exliler regimes	-	-	-	-	-	-	-	16 792	-	-	-	-	-	-
05 03 02 52	POSEI — Aegean Islands	-	-	-	-	-	-	-	0 428	-	-	-	-	-	-
05 03 02 99	Other	-0 002	-	-	-0 050	0 020	-	0 179	0 428	0 652	0 196	-8 701	-	-	-
<b>05 03 02</b>	<b>Other direct aids</b>	<b>99 132</b>	<b>0 099</b>	<b>1 368</b>	<b>44 923</b>	<b>89 319</b>	<b>0 364</b>	<b>0 882</b>	<b>497 656</b>	<b>1 951 836</b>	<b>2 300 370</b>	<b>516 036</b>	-	<b>1 127</b>	<b>4 176</b>
05 03 03 00	Additional amounts of aid	7 574	-	-	9 559	60 465	-	24 552	73 611	92 859	84 758	90 157	-	-	-
<b>05 03 03</b>	<b>Additional amounts of aid</b>	<b>7 574</b>	<b>-</b>	<b>-</b>	<b>9 559</b>	<b>60 465</b>	<b>-</b>	<b>24 552</b>	<b>73 611</b>	<b>92 859</b>	<b>84 758</b>	<b>90 157</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Sub-tital FUND SOURCE C1 Expenditure (C)	559 699	166 330	380 441	969 765	5 490 596	40 860	1 271 472	2 390 466	4 816 304	8 072 230	3 492 593	19 371	61 777	-
	Sub-tital FUND SOURCE C5 Expenditure (C*)	0 519	-	-	2 301	5 034	-	4 745	14 899	104 236	8 603	320 201	-	-	-
<b>TOTAL DIRECT AIDS - 2008 EXPENDITURE</b>		<b>560 218</b>	<b>166 330</b>	<b>380 441</b>	<b>972 065</b>	<b>5 495 630</b>	<b>40 860</b>	<b>1 276 217</b>	<b>2 405 355</b>	<b>4 921 140</b>	<b>8 080 833</b>	<b>3 812 784</b>	<b>19 371</b>	<b>61 777</b>	<b>158 423</b>

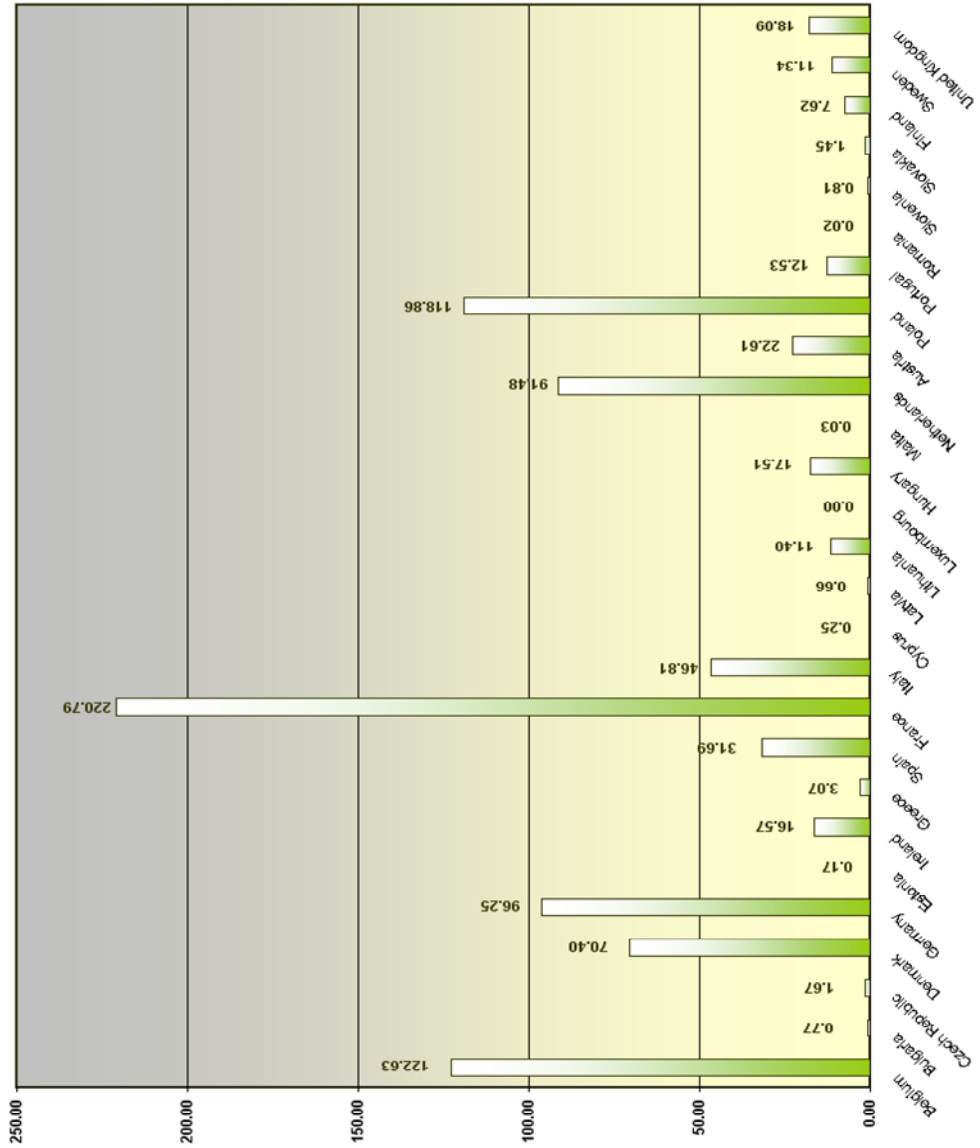
(C) EAGF 2008 EXPENDITURE funded by retail budget appropriations - Fund source C1.

(C\*) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.

**ANNEX 14**

EXPORT REFUNDS EXPENDITURE BY MEMBER STATE - 2008 Financial year - In EUR million

Member State - EU 27	2008
Belgium	122.63
Bulgaria	0.77
Czech Republic	1.67
Denmark	70.40
Germany	96.25
Estonia	0.17
Ireland	16.57
Greece	3.07
Spain	31.69
France	220.79
Italy	46.81
Cyprus	0.25
Latvia	0.66
Lithuania	11.40
Luxembourg	0.00
Hungary	17.51
Malta	0.03
Netherlands	91.48
Austria	22.61
Poland	118.86
Portugal	12.53
Romania	0.02
Slovenia	0.81
Slovakia	1.45
Finland	7.62
Sweden	11.34
United Kingdom	18.09
<b>TOTAL Export Refunds Expenditure</b>	<b>925.448</b>



## ANNEX 15

## BREAKDOWN OF 2008 EAGF EXPENDITURE FOR INTERVENTION IN STORAGE

in EUR million

PRODUCTS	TOTAL STORAGE		PUBLIC STORAGE					DEPRECIATIONS	
	TOTAL STORAGE a = b + c	TOTAL PRIVATE STORAGE b	TOTAL PUBLIC STORAGE c = d + e + f + g			Difference between purchase and sales price f	Total depreciation g = h + i	Purchase depreciation h	Complementary depreciation end of the exercise i
			Technical costs d	Financial costs e					
<b>CEREALS</b>	<b>-100.73</b>	<b>0.00</b>	<b>-100.73</b>	<b>34.57</b>	<b>1.68</b>	<b>-136.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
BREAD MAKING QUALITY WHEAT	7.95		7.95	24.81	0.13	-17.00			
BARLEY	2.52		2.52	2.52	0.00	0.00			
RYE	0.50		0.50	0.51	0.00	0.00			
MAIZE	-111.70		-111.70	6.73	1.54	-119.98			
SORGHUM	0.00		0.00	0.00	0.00	0.00			
<b>RICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>SUGAR</b>	<b>-26.75</b>	<b>0.00</b>	<b>-26.75</b>	<b>12.40</b>	<b>7.22</b>	<b>-55.76</b>	<b>9.40</b>	<b>0.00</b>	<b>9.40</b>
WHITE SUGAR	-28.96	0.00	-28.96	11.44	6.84	-56.64	9.40	0.00	9.40
RAW SUGAR	2.21	0.00	2.21	0.95	0.38	0.88	0.00	0.00	0.00
<b>OLIVE OIL</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>			0.01			
<b>FIBRE FLAX AND HEMP</b>	<b>1.87</b>	<b>1.87</b>	<b>0.00</b>						
<b>FRUIT AND VEGETABLES</b>	<b>0.09</b>	<b>0.09</b>	<b>0.00</b>						
<b>PRODUCTS OF THE WINE-GROWING SECTOR / ALCOHOL</b>	<b>202.15</b>	<b>88.34</b>	<b>113.81</b>	<b>12.41</b>	<b>5.88</b>	<b>11.25</b>	<b>84.27</b>	<b>67.12</b>	<b>17.15</b>
<b>TOBACCO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>MILK PRODUCTS</b>	<b>34.24</b>	<b>34.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SKIMMED MILK	0.00	0.00	0.00						
BUTTER AND CREAM	13.00	13.01	0.00			0.00			
CHEESE	21.24	21.24	0.00						
<b>BEEF MEAT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PIG MEAT</b>	<b>37.01</b>	<b>37.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FISHERY PRODUCTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>147.90</b>	<b>161.56</b>	<b>-13.66</b>	<b>59.38</b>	<b>14.77</b>	<b>-181.48</b>	<b>93.67</b>	<b>67.12</b>	<b>26.55</b>

(1) The amounts are broken down as follows:  
Results on sales  
Depreciation

Public alcohol	11.26	rmb-euro	
Mixed alcohol	-0.01	rmb-euro	
	84.27	rmb-euro	
	0.00	rmb-euro	

## ANNEX 15

## BREAKDOWN OF 2008 EAGF EXPENDITURE FOR INTERVENTION IN STORAGE

in EUR million

PRODUCTS	TOTAL STORAGE		PUBLIC STORAGE					DEPRECIATIONS	
	TOTAL STORAGE a = b + c	TOTAL PRIVATE STORAGE b	TOTAL PUBLIC STORAGE c = d + e + f + g			Difference between purchase and sales price f	Total depreciation g = h + i	Purchase depreciation h	Complementary depreciation end of the exercise i
			Technical costs d	Financial costs e					
<b>CEREALS</b>	<b>-100.73</b>	<b>0.00</b>	<b>-100.73</b>	<b>34.57</b>	<b>1.68</b>	<b>-136.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
BREAD MAKING QUALITY WHEAT	7.95		7.95	24.81	0.13	-17.00			
BARLEY	2.52		2.52	2.52	0.00	0.00			
RYE	0.50		0.50	0.51	0.00	0.00			
MAIZE	-111.70		-111.70	6.73	1.54	-119.98			
SORGHUM	0.00		0.00	0.00	0.00	0.00			
<b>RICE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>SUGAR</b>	<b>-26.75</b>	<b>0.00</b>	<b>-26.75</b>	<b>12.40</b>	<b>7.22</b>	<b>-55.76</b>	<b>9.40</b>	<b>0.00</b>	<b>9.40</b>
WHITE SUGAR	-28.96	0.00	-28.96	11.44	6.84	-56.64	9.40	0.00	9.40
RAW SUGAR	2.21	0.00	2.21	0.95	0.38	0.88	0.00	0.00	0.00
<b>OLIVE OIL</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>			<b>0.01</b>			
<b>FIBRE FLAX AND HEMP</b>	<b>1.87</b>	<b>1.87</b>	<b>0.00</b>						
<b>FRUIT AND VEGETABLES</b>	<b>0.09</b>	<b>0.09</b>	<b>0.00</b>						
<b>PRODUCTS OF THE WINE-GROWING SECTOR / ALCOHOL</b>	<b>202.15</b>	<b>88.34</b>	<b>113.81</b>	<b>12.41</b>	<b>5.88</b>	<b>11.25</b>	<b>84.27</b>	<b>67.12</b>	<b>17.15</b>
<b>TOBACCO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>						
<b>MILK PRODUCTS</b>	<b>34.24</b>	<b>34.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SKIMMED MILK	0.00	0.00	0.00						
BUTTER AND CREAM	13.00	13.01	0.00			0.00			
CHEESE	21.24	21.24	0.00						
<b>BEEF MEAT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PIG MEAT</b>	<b>37.01</b>	<b>37.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FISHERY PRODUCTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>147.90</b>	<b>161.56</b>	<b>-13.66</b>	<b>59.38</b>	<b>14.77</b>	<b>-181.48</b>	<b>93.67</b>	<b>67.12</b>	<b>26.55</b>

(1) The amounts are broken down as follows:  
Results on sales  
Depreciation

Public alcohol	11.26	rmio-euro
Mixed alcohol	-0.01	rmio-euro
Results on sales	84.27	rmio-euro
Depreciation	0.00	rmio-euro

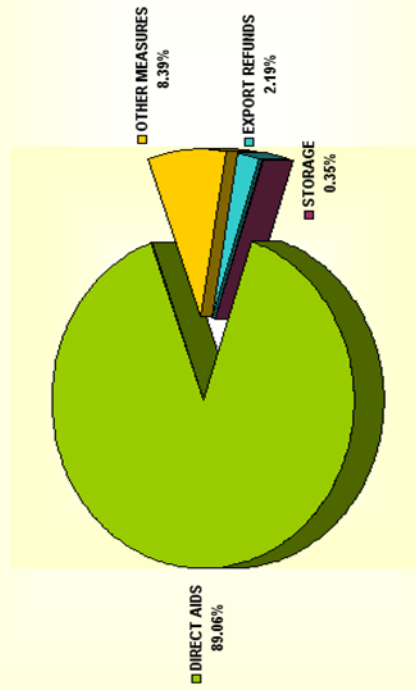


ANNEX 17

European Agricultural Guarantee Fund - BREAKDOWN of 2008 EXPENDITURE BY SECTOR

*In EUR million*

2008 EAGF EXPENDITURE	TOTAL	EXPORT REFUNDS		STORAGE		DIRECT AIDS		OTHER MEASURES	
	42 181.20	925.45	2.19%	147.90	0.35%	37 568.58	89.06%	3 539.27	8.39%



## ANNEX 18

## EAGF 2008 EXPENDITURE BY SECTOR according to the economic nature of the measures

MEASURE	In EUR million									
	TOTAL EXPENDITURE	% (1)	EXPORT REFUNDS	% (2)	STORAGE	% (2)	DIRECT AIDS	% (2)	OTHER MEASURES	% (2)
SFS - Single Payment Scheme	28 233.837	66.93%	-	-	-	-	28 233.837	75.15%	-	-
SAPS - Single Area Payment Scheme	2 914.387	7.05%	-	-	-	-	2 914.387	7.92%	-	-
SUGAR - Separate Sugar Payment	206.245	0.49%	-	-	-	-	206.245	0.55%	-	-
OTHER DIRECT AIDS	6 620.408	13.32%	-	-	-	-	6 620.408	14.96%	-	-
ADDITIONAL AMOUNTS OF AID	533.700	1.27%	-	-	-	-	533.700	1.42%	-	-
ANCILLARY DIRECT AID	0.000	0.00%	-	-	-	-	0.000	0.00%	-	-
CEREALS	-81.024	-0.22%	9.701	1.05%	-100.728	-83.10%	-	-	0.003	0.00%
SUGAR	415.556	1.13%	501.339	54.17%	-26.747	-18.08%	-	-	0.965	0.03%
OLIVE OIL	45.145	0.11%	0.000	0.00%	0.013	0.01%	-	-	45.133	1.28%
DRIED FODDER	136.073	0.32%	-	-	-	-	-	-	136.073	3.84%
FLAX AND HEMP	20.990	0.05%	-	-	1.873	1.27%	-	-	19.117	0.54%
COTTON	0.000	0.00%	-	-	-	-	-	-	-	-
FRUITS AND VEGETABLES	1 163.035	2.73%	18.535	2.01%	0.083	0.08%	-	-	1 134.347	32.05%
PRODUCTS OF THE WINE-GROWING SECTOR	1 170.002	2.77%	14.538	1.57%	202.149	136.68%	-	-	963.316	26.94%
TOBACCO	6.280	0.01%	-	-	-	-	-	-	6.280	0.18%
RICE	0.000	0.00%	-	-	-	-	-	-	-	-
MILK AND MILK PRODUCTS	147.994	0.35%	28.832	3.12%	33.881	22.91%	-	-	85.271	2.41%
BEEF AND VEAL	47.227	0.11%	33.147	3.53%	-0.002	0.00%	-	-	14.082	0.40%
SHEEPMEAT AND GOATMEAT	0.000	0.00%	-	-	-	-	-	-	-	-
PIGMEAT, EGGS, POULTRY and BEEKEEPING	268.874	0.61%	200.546	21.67%	37.007	25.02%	-	-	21.321	0.60%
FISH	51.782	0.12%	-	-	-	-	-	-	51.782	1.46%
NON-ANNEX I PRODUCTS	118.121	0.28%	118.121	12.76%	-	-	-	-	-	-
FOOD PROGRAMMES	345.047	0.82%	0.630	0.07%	-	-	-	-	344.417	9.73%
POSEI	232.679	0.55%	-	-	0.353	0.24%	-	-	232.327	6.56%
RURAL DEVELOPMENT (ex-EAGGF Guarantee Section)	-14.062	-0.03%	-	-	-	-	-	-	-14.062	-0.40%
POLICY STRATEGY AND COORDINATION	29.369	0.07%	-	-	-	-	-	-	29.369	0.83%
AUDIT OF AGRICULTURAL EXPENDITURE	-29.517	-0.07%	-	-	-	-	-	-	-29.517	-0.83%
SETTLEMENT OF DISPUTES	0.215	0.00%	-	-	-	-	-	-	0.215	0.01%
PROMOTION ACTIONS	53.185	0.13%	-	-	-	-	-	-	53.185	1.50%
VETERINARY MEASURES	407.751	0.97%	-	-	-	-	-	-	407.751	11.52%
OTHER MEASURES / OTHER PRODUCTS (3)	47.917	0.11%	-	-	-	-	-	-	47.917	1.35%
Sub-total FUND SOURCE C1 Expenditure (1)	40 934.190	-	902.988	-	147.901	-	36 771.702	-	3 111.589	-
Sub-total FUND SOURCE C4 Expenditure (2)	87.467	-	22.450	-	0.000	-	0.000	-	65.017	-
Sub-total FUND SOURCE C5 Expenditure (3)	1 169.540	-	0.000	-	0.000	-	736.875	-	362.665	-
<b>TOTAL 2008 EAGF EXPENDITURE</b>	<b>42 181.197</b>	-	<b>925.448</b>	-	<b>147.901</b>	-	<b>37 568.577</b>	-	<b>3 539.271</b>	-
Sugar Restructuring Fund (4) (5) (6)	1 284.100	-	-	-	-	-	-	-	1 284.100	-
<b>TOTAL 2008 EXPENDITURE</b>	<b>43 465.297</b>	-	<b>925.448</b>	-	<b>147.901</b>	-	<b>37 568.577</b>	-	<b>4 823.371</b>	-

(1) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.

(2) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.

(3) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.

(4) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006 (Temporary restructuring amounts in the sugar sector).

(1) % Total EAGF expenditure

(2) % Total factor expenditure

(3) Other Plant products/measures; intervention for starch &amp; Support of administrative expenditure Agriculture

Policy Area

## ANNEX 19

## QUANTITIES AND VALUE OF THE PRODUCTS IN THE PUBLIC INTERVENTION STORES OF THE INTERVENTION AGENCIES (\*)

PRODUCTS	Situation at 30.09.2006 (1)			Situation at 30.09.2007 (1)			Situation at 30.09.2008 (1)		
	Quantities (tonnes)	Accounting value (Mio €) (2)	% of the accounting value	Quantities (tonnes)	Accounting value (Mio €) (2)	% of the accounting value	Quantities (tonnes)	Accounting value (Mio €)	% of the accounting value
Bread making quality wheat	4 217 679	385.55	21.0%	152 066	13.55	2.8%	37	0.00	0.0%
Barley	2 060 572	178.38	9.7%	0	0.00	0.0%	-	-	0.0%
Rye	546 218	35.81	1.9%	35	0.00	0.0%	-	-	0.0%
Sorghum	2 941	0.26	0.0%	0	0.00	0.0%	-	-	0.0%
Maize	5 857 331	508.39	27.6%	1 218 219	118.19	24.5%	49 717	4.88	2.2%
Rice	61 589	6.66	0.4%	0	0.00	0.0%	-	-	-
<b>Total cereals/ rice</b>	<b>12 246 330</b>	<b>1 115.06</b>	<b>60.6%</b>	<b>1 370 320</b>	<b>131.74</b>	<b>27.3%</b>	<b>49 754</b>	<b>4.89</b>	<b>2.2%</b>
Skimmed milk powder		0.00	0.0%	0	0.00	0.0%	0	0.00	0.0%
Butter	117 831	203.40	11.1%	0	0.00	0.0%	0	0.00	0.0%
<b>Total milk products</b>	<b>117 831</b>	<b>203.40</b>	<b>11.1%</b>	<b>0</b>	<b>0.00</b>	<b>0.0%</b>	<b>0</b>	<b>0.00</b>	<b>0.0%</b>
White sugar	1 053 525	384.36	20.9%	595 666	216.77	44.9%	325 256	108.76	49.2%
Raw sugar	59 126	14.60	0.8%	56 357	13.63	2.8%	10 902	2.64	1.2%
<b>Total sugar</b>	<b>1 112 651</b>	<b>398.95</b>	<b>21.7%</b>	<b>652 023</b>	<b>230.39</b>	<b>47.7%</b>	<b>336 158</b>	<b>111.40</b>	<b>60.4%</b>
Beef meat in quarters	0.0	0.00	0.0%	0	0.00	0.0%	0	0.00	0.0%
Boned beef meat (3)	0	0.00	0.0%	0	0.00	0.0%	0	0.00	0.0%
<b>Total beef meat (3)</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0%</b>
Alcohol (hl)	3 529 002	122.26	6.6%	2 860 789	120.42	25.0%	2 489 173	104.74	47.4%
<b>TOTAL</b>		<b>1 839.68</b>	<b>100.0%</b>		<b>482.55</b>	<b>100.0%</b>		<b>221.02</b>	<b>100.0%</b>

(\*) The complementary depreciations at the end of the exercise are included

(1) Regulations (EC) Nos 883/2006, 884/2006 &amp; 885/2006 provide that the 2nd category of expenditure to be declared under a budget year is calculated on the basis of the intervention operations in the period from 01/10/0N to 30/09/0N+1

(2) The value of the Euro was obtained by applying to the carry-over value fixed in national currency, the budgetary rates valid for conversion of expenditure for the month of September.

(3) Quantities expressed in carcass equivalent.



## ANNEX 20

## EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY ARTICLE / EAGF - 2007 &amp; 2008 FINANCIAL YEARS

In EUR million

Budgetary Line	MEASURE	2007	2008
05 01 04	Support expenditure of Policy Area Agriculture and Rural Development	6.44	7.8
	<b>ADMINISTRATIVE AGRICULTURAL EXPENDITURE</b>	<b>6.44</b>	<b>7.80</b>
05 02 01	Cereals	-133.32	-51.30
05 02 02	Rice	-0.70	-
05 02 03	Refunds on non-Annex 1 products	185.16	118.12
05 02 04	Food programmes	249.21	345.0
05 02 05	Sugar	455.46	475.56
05 02 06	Olive oil	64.40	45.1
05 02 07	Textile plants	20.05	20.99
05 02 08	Fruit and vegetables	1 249.85	1 153.04
05 02 09	Products of the wine-growing sector	1 453.07	1 170.00
05 02 10	Promotion	50.60	53.19
05 02 11	Other plant products/measures	363.46	375.42
05 02 12	Milk and milk products	638.19	147.99
05 02 13	Beef and veal	98.28	47.23
05 02 14	Sheepmeat and goatmeat	0.03	-
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products	173.83	258.87
05 02 99	Irregularities (Intervention on agricultural markets)	-	-
	<b>INTERVENTIONS IN AGRICULTURAL MARKETS (*) (**) (***)</b>	<b>4 867.56</b>	<b>4 159.30</b>
05 03 01	Decoupled direct aids	30 369.05	31 414.47
05 03 02	Other direct aids	6 260.80	5 620.41
05 03 03	Additional amounts of aid	434.04	533.70
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids, etc.)	-18.06	-
05 03 99	Irregularities (Agricultural direct aids)	-	-
	<b>DIRECT AIDS (*) (**)</b>	<b>37 045.83</b>	<b>37 568.58</b>
05 04 01	Rural development financed by the EAGGF Guarantee Section — Completion of earlier programmes (2000 to 2006)	-30.03	-14.05
05 04 03	Other measures	-	0.00
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States Completion of programmes (2004 to 2006)	-	-
	<b>RURAL DEVELOPMENT (by ex-EAGGF Guarantee Section)</b>	<b>-30.03</b>	<b>-14.05</b>
05 07 01	Control of agricultural expenditure	-90.54	-29.52
05 07 02	Settlement of disputes	0.01	0.2
	<b>AUDIT OF AGRICULTURAL EXPENDITURE</b>	<b>-90.54</b>	<b>-29.30</b>
05 08 01	Farm Accountancy Data Network (FADN)	12.91	12.7
05 08 02	Surveys on the structure of agricultural holdings	16.23	8.4
05 08 03	Restructuring of systems for agricultural surveys	1.34	1.9
05 08 06	Enhancing public awareness of the common agricultural policy	5.75	6.4
05 08 07	Completion of earlier measures in the field of information	-	-
05 08 08	External study on the impact of Directive 2000/36/EC of the European Parliament and of the Council	-	-
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	-	-
	<b>POLICY STRATEGY &amp; COORDINATION OF AGRICULTURE AND RURAL DEVELOPMENT POLICY AREA</b>	<b>36.24</b>	<b>29.37</b>
11 02 01	Intervention in fishery products	10.63	14.9
11 02 02	Irregularities (Fisheries markets)	-	-
11 02 03	Fisheries programme for the outermost regions	14.49	36.8
	<b>FISHERIES MARKETS</b>	<b>25.12</b>	<b>51.75</b>
17 01 04	Support expenditure for veterinary operations	0.87	2.0
	<b>ADMINISTRATIVE VETERINARY EXPENDITURE</b>	<b>0.87</b>	<b>1.95</b>
17 03 02	Community tobacco fund - Direct payments by the European Union	13.50	16.8
	<b>PUBLIC HEALTH</b>	<b>13.50</b>	<b>16.84</b>
17 04 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could public health risk linked to an external factor	203.98	184.5
17 04 02	Other measures in the veterinary, animal welfare and public health field	14.05	13.6
17 04 03	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health	9.46	164.0
17 04 04	Plant-health measures	1.46	5.9
17 04 05	Other measures	-	-
17 04 07	Feed and food safety and related activities	16.94	21.0
	<b>FOOD SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH</b>	<b>245.89</b>	<b>388.96</b>
	<b>TOTAL EAGF EXPENDITURE</b>	<b>42 120.87</b>	<b>42 181.20</b>
	<b>Of which :</b>		
	EXPENDITURE funded by initial budget appropriations - Fund source C1	42 119.71	40 934.19
	EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4	1.16	87.47
	EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5	-	1 159.54
05 02 16	Sugar Restructuring Fund (*) (**) (***)	551.44	1 284.10
	<b>TOTAL EXPENDITURE</b>	<b>42 672.31</b>	<b>43 465.30</b>

(\*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.

(\*\*) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.

(\*\*\*) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.

(\*\*\*) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006 (Temporary restructuring amounts in the sugar sector)

## ANNEX 21

## EVOLUTION OF EAGF EXPENDITURE BY SECTOR AND TYPE OF ACTION - 2007 &amp; 2008 Financial years

In EUR million

SECTOR AND TYPE OF ACTION	2007	2008
<b><u>DIRECT AIDS</u></b>		
<b>DECOUPLED DIRECT AIDS</b>	<b>30 369.054</b>	<b>31 414.469</b>
SPS - Single Payment Scheme (2)	28 119.327	28 233.837
SAPS - Single Area Payment Scheme	2 082.983	2 974.387
SUGAR - Separate Sugar Payment	166.744	206.245
<b>OTHER DIRECT AIDS (1) (2)</b>	<b>6 260.802</b>	<b>5 620.408</b>
<b>ADDITIONAL AMOUNTS OF AID</b>	<b>434.037</b>	<b>533.700</b>
<b>ANCILLARY DIRECT AIDS</b>	<b>-18.063</b>	<b>-</b>
<b>Sub-total DIRECT AIDS</b>	<b>37 045.830</b>	<b>37 568.577</b>
<b><u>INTERVENTION IN AGRICULTURAL MARKETS (Including Fisheries)</u></b>		
<b>CEREALS</b>	<b>-133.319</b>	<b>-51.296</b>
- Export refunds	41.800	9.701
- Storage	-225.827	-100.728
- Market measures and other interventions	50.708	39.732
<b>SUGAR</b>	<b>455.464</b>	<b>475.556</b>
- Export refunds	509.342	501.339
- Storage	-87.052	-26.747
- Market measures and other interventions	33.174	0.965
<b>OLIVE OIL</b>	<b>64.398</b>	<b>45.145</b>
- Export refunds	0.188	-
- Storage	-	0.013
- Market measures and other interventions	64.211	45.133
<b>FLAX AND HEMP</b>	<b>19.887</b>	<b>20.990</b>
- Export refunds	-	-
- Storage	0.562	1.873
- Market measures and other interventions	19.326	19.117
<b>COTTON</b>	<b>0.161</b>	<b>-</b>
- Market measures and other interventions	0.161	-
<b>FRUITS AND VEGETABLES (1) (2)</b>	<b>1 249.851</b>	<b>1 153.035</b>
- Export refunds	21.744	18.595
- Storage	0.412	0.093
- Market measures and other interventions	1 227.695	1 134.347
<b>PRODUCTS OF THE WINE-GROWING SECTOR</b>	<b>1 453.068</b>	<b>1 170.002</b>
- Export refunds	14.029	14.538
- Storage	242.156	202.149
- Market measures and other interventions	1 196.884	953.316
<b>TOBACCO</b>	<b>7.599</b>	<b>6.280</b>
- Market measures and other interventions	7.599	6.280
<b>RICE</b>	<b>-0.702</b>	<b>-</b>
- Export refunds	0.052	-
- Storage	-0.754	-
- Market measures and other interventions	-	-
<b>OTHER PRODUCTS / OTHER MEASURES (3)</b>	<b>154.636</b>	<b>136.464</b>
- Export refunds	-	-
- Storage	-	-
- Market measures and other interventions	154.636	136.464
<b>MILK AND MILK PRODUCTS</b>	<b>638.190</b>	<b>147.994</b>
- Export refunds	513.378	28.832
- Storage	-36.203	33.891
- Market measures and other interventions	161.015	85.271

**ANNEX 21**

**EVOLUTION OF EAGF EXPENDITURE BY SECTOR AND TYPE OF ACTION - 2007 & 2008 Financial years**

*In EUR million*

<b>SECTOR AND TYPE OF ACTION</b>	<b>2007</b>	<b>2008</b>
<b>BEEF AND VEAL</b>	<b>98.281</b>	<b>47.227</b>
- Export refunds	46.247	33.147
- Storage	-0.001	-0.002
- Market measures and other interventions	52.035	14.082
<b>SHEEPMEAT AND GOATMEAT</b>	<b>0.026</b>	<b>-</b>
- Export refunds	-	-
- Storage	-	-
- Market measures and other interventions	0.026	-
<b>PIGMEAT, EGGS AND POULTRY (1)</b>	<b>173.826</b>	<b>258.874</b>
- Export refunds	111.167	200.546
- Storage	-	37.007
- Market measures and other interventions	62.659	21.321
<b>FISH</b>	<b>25.119</b>	<b>51.752</b>
- Export refunds	-	-
- Storage	-	-
- Direct Payments reserved for EAGF - Others	25.119	51.752
<b>Sub-total INTERVENTION IN AGRICULTURAL MARKETS</b>	<b>4 206.485</b>	<b>3 462.025</b>
<b><u>OTHER MEASURES EXPENDITURE</u></b>		
<b>NON-ANNEX I PRODUCTS - Export refunds</b>	<b>185.160</b>	<b>118.121</b>
<b>FOOD PROGRAMES</b>	<b>249.209</b>	<b>345.047</b>
- Food aid (Export refunds)	1.564	0.630
- Programmes for deprived persons (Others)	247.646	344.417
<b>POSEI</b>	<b>201.226</b>	<b>232.679</b>
- Storage	-	0.353
- Other measures and interventions	201.226	232.327
<b>RURAL DEVELOPMENT (financed by ex-EAGGF Guarantee Section)</b>	<b>-30.033</b>	<b>-14.052</b>
<b>POLICY STRATEGY AND COORDINATION OF AGRICULTURE &amp; RD P.A.</b>	<b>36.239</b>	<b>29.369</b>
<b>AUDIT OF AGRICULTURAL EXPENDITURE - ( ex-subheading 1a)</b>	<b>-93.771</b>	<b>-29.517</b>
<b>AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1b)</b>	<b>3.228</b>	<b>-</b>
<b>SETTLEMENT OF DISPUTES</b>	<b>0.008</b>	<b>0.215</b>
<b>PROMOTION AND INFORMATION ACTIONS (1)</b>	<b>50.597</b>	<b>53.185</b>
Payments by Member States	47.873	49.431
Direct Payments by the European Community	2.724	3.754
<b>VETERINARY MEASURES</b>	<b>260.259</b>	<b>407.751</b>
<b>OTHER MEASURES (4)</b>	<b>6.436</b>	<b>7.798</b>
<b>Sub-total OTHER MEASURES EXPENDITURE</b>	<b>868.557</b>	<b>1 150.595</b>
<b>TOTAL EAGF 2007 EXPENDITURE</b>	<b>42 120.871</b>	<b>42 181.197</b>
<b>SUGAR RESTRUCTURING FUND (5)</b>	<b>551.436</b>	<b>1 284.100</b>
<b>TOTAL 2007 EXPENDITURE</b>	<b>42 672.307</b>	<b>43 465.297</b>

(1) 2007 & 2008 Financial years: Includes amounts paid from assigned revenue to EAGF. Fund source C4

(2) 2008 Financial year: Includes amounts paid from assigned revenue to EAGF. Fund source C5

(3) 'Dried Feeder' and 'Other measures Plant products'

(4) Support of administrative expenditure Agriculture and Rural Development Policy Area

(5) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006. Temporary restructuring amounts in the sugar sector

## ANNEX 22

EVOLUTION OF EAGF EXPENDITURE BY SECTOR - Summary table  
2007 and 2008 Financial years

In EUR million

SECTOR	2007	2008
DECOUPLED DIRECT AIDS <sup>(2)</sup>	30 369.054	31 414.469
OTHER DIRECT AIDS <sup>(1) (2)</sup>	6 260.802	5 620.408
ADDITIONAL AMOUNTS OF AID	434.037	533.700
ANCILLARY DIRECT AIDS	-18.063	-
CEREALS	-133.319	-51.296
SUGAR	455.464	475.556
OLIVE OIL	64.398	45.145
FLAX AND HEMP	19.887	20.990
COTTON	0.161	-
FRUITS AND VEGETABLES <sup>(1) (2)</sup>	1 249.851	1 153.035
PRODUCTS OF THE WINE-GROWING SECTOR	1 453.068	1 170.002
TOBACCO	7.599	6.280
RICE	-0.702	-
OTHER PRODUCTS / OTHER MEASURES <sup>(3)</sup>	154.636	136.464
MILK AND MILK PRODUCTS	638.190	147.994
BEEF AND VEAL	98.281	47.227
SHEEPMEAT AND GOATMEAT	0.026	-
PIGMEAT, EGGS AND POULTRY <sup>(1)</sup>	173.826	258.874
FISH	25.119	51.752
NON-ANNEX I PRODUCTS	185.160	118.121
FOOD PROGRAMMES	249.209	345.047
POSEI	201.226	232.679
RURAL DEVELOPMENT (financed by ex-EAGGF Guarantee Section)	-30.033	-14.052
POLICY STRATEGY AND COORDINATION OF AGRICULTURE & RD P.A.	36.239	29.369
AUDIT OF AGRICULTURAL EXPENDITURE - ( ex-subheading 1a)	-93.771	-29.517
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1b)	3.228	-
SETTLEMENT OF DISPUTES	0.008	0.215
PROMOTION AND INFORMATION ACTIONS <sup>(1)</sup>	50.597	53.185
VETERINARY MEASURES	260.259	407.751
OTHER MEASURES <sup>(4)</sup>	6.436	7.798
<b>TOTAL EAGF 2007 EXPENDITURE</b>	<b>42 120.871</b>	<b>42 181.197</b>
SUGAR RESTRUCTURING FUND <sup>(5)</sup>	551.436	1 284.100
<b>TOTAL 2007 EXPENDITURE</b>	<b>42 672.307</b>	<b>43 465.297</b>

(1) 2007 &amp; 2008 Financial years: Includes amounts paid from assigned revenue to EAGF. Fund source C4

(2) 2008 Financial year: Includes amounts paid from assigned revenue to EAGF. Fund source C5

(3) 'Dried Fodder' and 'Other measures Plant products'

(4) Support of administrative expenditure Agriculture and Rural Development Policy Area

(5) Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006. Temporary restructuring in the sugar sector

## ANNEX 23

## EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY SECTOR (2002 to 2008 Financial years) (\*)

In EUR million and in %

SECTOR	2002		2003		2004		2005		2006		2007		2008	
	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%
SPS - Single Payment Scheme	18 590.1	43.0%	16 809.4	37.8%	17 296.6	38.6%	17 769.8	36.3%	8 737.1	17.5%	133.3	-0.3%	-51.3	-0.1%
SAPS - Single Area Payment Scheme	1 395.9	3.2%	1 277.4	2.9%	1 283.5	2.9%	1 651.8	3.4%	1 520.7	3.0%	455.5	1.1%	475.6	1.1%
SUGAR - Separate Sugar Payment	2 329.3	5.4%	2 346.4	5.3%	2 372.4	5.3%	2 311.3	4.7%	2 341.5	4.7%	64.4	0.2%	45.1	0.1%
Other Direct aids	388.3	0.9%	388.6	0.9%	383.5	0.9%	294.3	0.6%	297.7	0.6%	154.1	0.4%	136.1	0.3%
Additional amounts of aids	816.4	1.9%	889.6	2.0%	851.0	1.9%	972.5	2.0%	935.6	1.9%	20.0	0.0%	21.0	0.0%
Ancillary Direct aids (**)	1 551.4	3.6%	1 532.2	3.4%	1 572.9	3.5%	1 742.7	3.6%	1 656.4	3.3%	1 249.9	3.0%	1 153.0	2.7%
<b>DIRECT AIDS</b>	<b>1 348.7</b>	<b>3.1%</b>	<b>1 213.0</b>	<b>2.7%</b>	<b>1 092.0</b>	<b>2.4%</b>	<b>1 267.2</b>	<b>2.6%</b>	<b>1 487.1</b>	<b>3.0%</b>	<b>1 453.1</b>	<b>3.4%</b>	<b>1 170.0</b>	<b>2.8%</b>
	963.2	2.2%	960.2	2.2%	929.3	2.1%	922.7	1.9%	828.5	1.7%	7.6	0.0%	6.3	0.0%
	303.0	0.7%	331.6	0.7%	299.9	0.7%	488.2	1.0%	307.8	0.6%	-0.7	-0.0%	-	-
<b>PLANT PRODUCTS</b>	<b>27 686.2</b>	<b>64.1%</b>	<b>25 748.4</b>	<b>57.9%</b>	<b>26 080.9</b>	<b>58.3%</b>	<b>27 420.5</b>	<b>56.0%</b>	<b>18 112.5</b>	<b>36.3%</b>	<b>3 270.5</b>	<b>7.8%</b>	<b>2 955.8</b>	<b>7.0%</b>
CEREALS	18 590.1	43.0%	16 809.4	37.8%	17 296.6	38.6%	17 769.8	36.3%	8 737.1	17.5%	133.3	-0.3%	-51.3	-0.1%
SUGAR	1 395.9	3.2%	1 277.4	2.9%	1 283.5	2.9%	1 651.8	3.4%	1 520.7	3.0%	455.5	1.1%	475.6	1.1%
OLIVE OIL	2 329.3	5.4%	2 346.4	5.3%	2 372.4	5.3%	2 311.3	4.7%	2 341.5	4.7%	64.4	0.2%	45.1	0.1%
DRIED FODDER & GRAIN LEGUMES	388.3	0.9%	388.6	0.9%	383.5	0.9%	294.3	0.6%	297.7	0.6%	154.1	0.4%	136.1	0.3%
TEXTILE PLANTS AND SILKWORMS (1)	816.4	1.9%	889.6	2.0%	851.0	1.9%	972.5	2.0%	935.6	1.9%	20.0	0.0%	21.0	0.0%
FRUITS AND VEGETABLES	1 551.4	3.6%	1 532.2	3.4%	1 572.9	3.5%	1 742.7	3.6%	1 656.4	3.3%	1 249.9	3.0%	1 153.0	2.7%
PRODUCTS OF THE WINE-GROWING SECTOR	1 348.7	3.1%	1 213.0	2.7%	1 092.0	2.4%	1 267.2	2.6%	1 487.1	3.0%	1 453.1	3.4%	1 170.0	2.8%
TOBACCO	963.2	2.2%	960.2	2.2%	929.3	2.1%	922.7	1.9%	828.5	1.7%	7.6	0.0%	6.3	0.0%
OTHER PLANT PRODUCTS (2)	303.0	0.7%	331.6	0.7%	299.9	0.7%	488.2	1.0%	307.8	0.6%	-0.7	-0.0%	-	-
<b>ANIMAL PRODUCTS</b>	<b>10 118.8</b>	<b>23.4%</b>	<b>13 153.1</b>	<b>29.6%</b>	<b>11 436.0</b>	<b>25.5%</b>	<b>12 700.0</b>	<b>26.0%</b>	<b>7 091.4</b>	<b>14.2%</b>	<b>935.4</b>	<b>2.2%</b>	<b>505.8</b>	<b>1.2%</b>
MILK AND MILK PRODUCTS	2 360.0	5.5%	2 796.2	6.3%	1 993.4	4.5%	2 547.5	5.2%	2 463.4	4.9%	638.2	1.5%	148.0	0.4%
BEEF AND VEAL	7 071.9	16.4%	8 090.9	18.2%	7 776.0	17.4%	8 176.0	16.7%	3 580.7	7.1%	98.3	0.2%	47.2	0.1%
SHEEPMEAT AND GOATMEAT	552.4	1.3%	2 082.1	4.7%	1 469.5	3.3%	1 837.3	3.8%	950.4	1.9%	0.0	0.0%	-	-
PIGMEAT, EGGS AND POULTRY	107.2	0.2%	171.4	0.4%	173.2	0.4%	131.5	0.3%	101.1	0.2%	173.8	0.4%	258.9	0.6%
OTHERS	12.0	0.0%	0.0	0.0%	0.0	0.0%	-20.8	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
FISH	15.3	0.0%	12.6	0.0%	23.9	0.1%	28.5	0.1%	25.8	0.1%	25.1	0.1%	51.8	0.1%
<b>NON-ANNEX I PRODUCTS</b>	<b>409.7</b>	<b>0.9%</b>	<b>430.7</b>	<b>1.0%</b>	<b>372.3</b>	<b>0.8%</b>	<b>335.4</b>	<b>0.7%</b>	<b>274.1</b>	<b>0.5%</b>	<b>185.2</b>	<b>0.4%</b>	<b>118.1</b>	<b>0.3%</b>
FOOD PROGRAMMES	242.7	0.6%	252.9	0.6%	281.6	0.6%	292.1	0.6%	228.8	0.5%	249.2	0.6%	345.0	0.8%
POSEI	210.0	0.5%	234.0	0.5%	216.7	0.5%	185.4	0.4%	219.2	0.4%	201.2	0.5%	232.7	0.6%
VETERINARY MEASURES	222.5	0.5%	316.9	0.7%	360.3	0.8%	240.9	0.5%	268.6	0.5%	260.3	0.6%	407.8	1.0%
CONTROL AND PREVENTION MEASURES (3)	31.0	0.1%	26.9	0.1%	26.7	0.1%	14.2	0.0%	9.0	0.0%	5.9	0.0%	6.5	0.0%
AUDIT OF AGRICULTURAL EXPENDITURE (4)	-235.0	-0.5%	-410.0	-0.9%	-508.1	-1.1%	-577.6	-1.2%	-261.0	-0.5%	-99.7	-0.2%	-36.0	-0.1%
SETTLEMENT OF DISPUTES	0.0	0.0%	0.0	0.0%	0.1	0.0%	0.0	0.0%	6.1	0.0%	0.01	0.0%	0.2	0.0%
PROMOTION AND INFORMATION ACTIONS	20.3	0.0%	31.3	0.1%	32.9	0.1%	37.0	0.1%	38.9	0.1%	50.6	0.1%	53.2	0.1%
POLICY STRATEGY AND COORDINATION (4)	158.6	0.4%	-2.6	0.0%	-0.9	0.0%	3.9	0.0%	-82.1	-0.2%	6.9	0.0%	8.2	0.0%
OTHER MEASURES (5)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>OTHERS</b>	<b>1 059.8</b>	<b>2.5%</b>	<b>880.1</b>	<b>2.0%</b>	<b>781.6</b>	<b>1.7%</b>	<b>531.2</b>	<b>1.1%</b>	<b>708.1</b>	<b>1.4%</b>	<b>895.9</b>	<b>2.1%</b>	<b>1 165.0</b>	<b>2.8%</b>
RURAL DEVELOPMENT (6)	4 418.9	10.2%	4 706.0	10.6%	6 481.9	14.5%	6 845.8	14.0%	7 719.3	15.5%	-30.0	-0.1%	-14.1	0.0%
AUDIT OF AGRICULTURAL EXPENDITURE 1b (6)	-69.5	-0.2%	-26.4	-0.1%	-19.9	0.0%	-18.4	0.0%	-29.4	-0.1%	3.2	0.0%	-	-
<b>RURAL DEVELOPMENT (6)</b>	<b>4 349.4</b>	<b>10.1%</b>	<b>4 679.6</b>	<b>10.5%</b>	<b>6 462.0</b>	<b>14.4%</b>	<b>6 827.4</b>	<b>14.0%</b>	<b>7 689.9</b>	<b>15.4%</b>	<b>-26.8</b>	<b>-0.1%</b>	<b>-14.1</b>	<b>0.0%</b>
<b>TOTAL EXPENDITURE</b>	<b>43 214.3</b>	<b>100%</b>	<b>44 461.2</b>	<b>100%</b>	<b>44 760.5</b>	<b>100%</b>	<b>48 928.2</b>	<b>100%</b>	<b>49 865.2</b>	<b>100%</b>	<b>42 120.9</b>	<b>100%</b>	<b>42 181.2</b>	<b>100%</b>

(\*) Financial years 2002 to 2006: Total expenditure of ex-European Agricultural Guarantee Fund, Guarantee Section - EAGGF // Financial years 2007 &amp; 2008: Total expenditure of EAGF

(1) Financial year 2006: Flax &amp; Hemp, Cotton, Silkworms // Financial years 2007 &amp; 2008: Flax &amp; Hemp, Cotton

(2) Financial year 2006: Rice, Seeds, Hops // Financial years 2007 &amp; 2008: Rice

(3) Financial years 2006, 2007 &amp; 2008, amounts of Monitoring and preventive measures of chapter 0507 (Audit of Agricultural Expenditure)

(4) Financial year 2006, 2007 &amp; 2008, expenditure included in sector "Promotion and Information Actions"

(5) Financial years 2004 &amp; 2005, expenditure included in sector "Promotion and Information Actions"

(6) Financial years 2002 to 2006: Rural Development expenditure of ex-European Agricultural Guarantee Fund, Guarantee Section - EAGGF // Financial years 2007 &amp; 2008: Execution of Rural Development commitments (of ex EAGGF - Guarantee Section)

Financial years 2002 to 2006: Rural Development is entirely financed by the European Agricultural Fund for Rural Development - EAFRD

(\*\*) Relinquents, small producers, agrimonetary aids, etc



## ANNEX 25

EAGF - EVOLUTION OF EXPENDITURE FOR DIRECT AIDS BY MEASURE  
2007 & 2008 Financial years

In EUR million

BUDGETARY LINE	MEASURE	2007	2008
05 03 01 01	SPS (single payment scheme)	28 119.327	28 233.837
05 03 01 02	SAPS (single area payment scheme)	2 082.983	2 974.387
05 03 01 03	Separate sugar payment	166.744	206.245
<b>05 03 01</b>	<b>Decoupled direct aids</b>	<b>30 369.054</b>	<b>31 414.469</b>
05 03 02 01	Crop area payments	1 488.598	1 432.236
05 03 02 03	Supplementary aid for durum wheat: non-traditional production zo	0.001	-
05 03 02 04	Supplementary aid for durum wheat: traditional production zones	55.825	46.105
05 03 02 05	Production aid for seeds	22.036	20.044
05 03 02 06	Suckler-cow premium	1 179.084	1 153.842
05 03 02 07	Additional suckler-cow premium	55.971	51.777
05 03 02 08	Beef special premium	99.107	90.500
05 03 02 09	Beef slaughter premium — Calves	126.518	121.005
05 03 02 10	Beef slaughter premium — Adults	235.939	224.140
05 03 02 11	Beef extensification premium	12.152	-
05 03 02 12	Additional payments to beef producers	4.330	-
05 03 02 13	Sheep and goat premium	251.685	239.900
05 03 02 14	Sheep and goat supplementary premium	78.173	74.151
05 03 02 15	Additional payments in the sheep and goat sector	0.135	-
05 03 02 16	Dairy premium	438.208	0.189
05 03 02 17	Additional payments for milk producers	198.875	0.055
05 03 02 18	Payments to starch potato producers	88.664	103.507
05 03 02 19	Area aid for rice	173.033	168.102
05 03 02 21	Aid for olive groves	119.276	99.410
05 03 02 22	Tobacco premium	335.542	301.423
05 03 02 23	Hops area aid	2.659	2.467
05 03 02 24	Specific quality premium for durum wheat	82.280	79.191
05 03 02 25	Protein crop premium	58.200	42.559
05 03 02 26	Area payments for nuts	89.539	86.494
05 03 02 27	Aid for energy crops	53.930	72.111
05 03 02 28	Aid for silkworms	0.608	0.548
05 03 02 29	Area aid for dried grapes	113.242	111.928
05 03 02 30	Compensatory aid for bananas	121.572	-
05 03 02 36	Payments for specific types of farming and quality production	419.580	422.876
05 03 02 38	Transitional aid for sugar beet growers	2.163	-
05 03 02 39	Additional amount for sugar beet and cane producers	17.168	25.157
05 03 02 40	Area aid for cotton	254.464	247.548
05 03 02 50	POSEI — Community support programmes	63.766	372.256
05 03 02 51	POSEI — Earlier regimes	3.792	21.191
05 03 02 52	POSEI — Aegean Islands	13.528	16.792
05 03 02 99	Other	1.159	-7.096
<b>05 03 02</b>	<b>Other direct aids</b>	<b>6 260.802</b>	<b>5 620.408</b>
05 03 03 00	Additional amounts of aid	434.037	533.700
<b>05 03 03</b>	<b>Additional amounts of aid</b>	<b>434.037</b>	<b>533.700</b>
05 03 04 00	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids, ...)	-18.063	-
<b>05 03 04</b>	<b>Ancillary direct aids (outstanding balances, small producers, agrimonetary aids, etc.)</b>	<b>-18.063</b>	<b>-</b>
	Sub-total FUND SOURCE C1 Expenditure (*)	37 044.668	36 771.702
	Sub-total FUND SOURCE C4 Expenditure (**)	1.162	-
	Sub-total FUND SOURCE C5 Expenditure (***)	-	796.875
<b>TOTAL DIRECT AIDS EXPENDITURE</b>		<b>37 045.830</b>	<b>37 568.577</b>

(\*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.

(\*\*) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.

(\*\*\*) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.

## ANNEX 26

## EVOLUTION OF EAGF DIRECT AIDS EXPENDITURE BY SECTOR

2007 &amp; 2008 Financial years

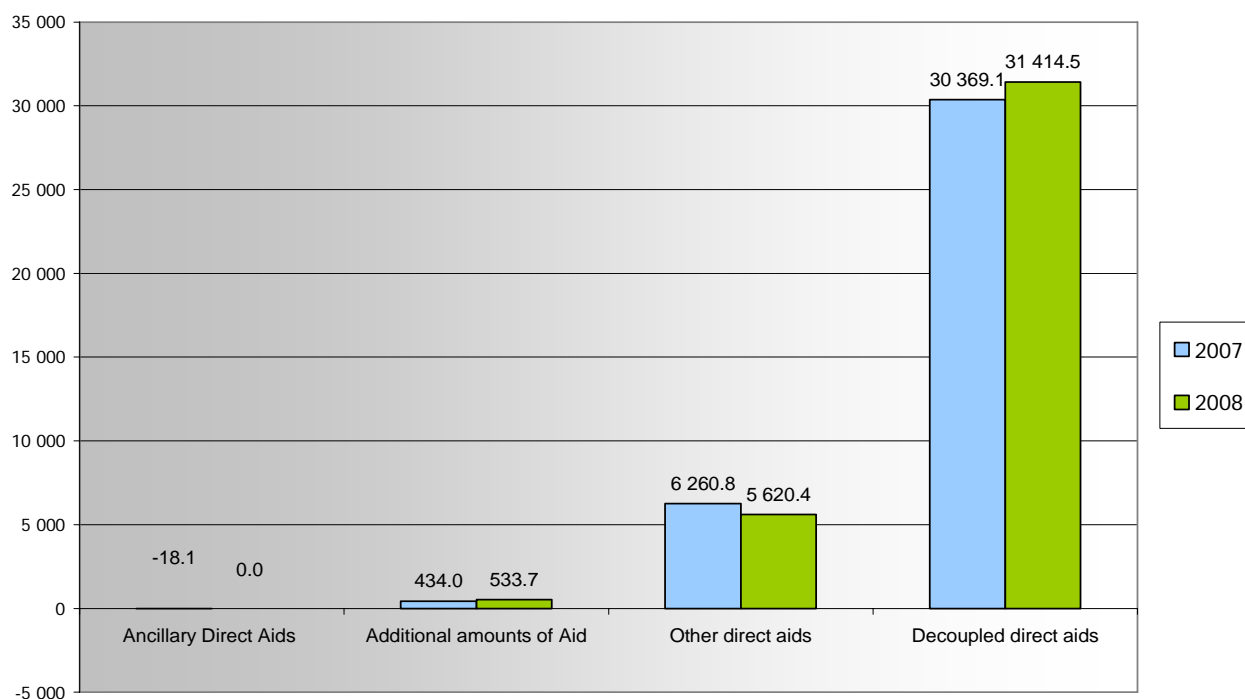
SECTOR	2007	2008
	30 803.09	31 948.17
<b>SPS (single payment scheme)</b>	<b>28 119.33</b>	<b>28 233.84</b>
<b>SAPS (single area payment scheme)</b>	<b>2 082.98</b>	<b>2 974.39</b>
<b>Separate sugar payment</b>	<b>166.74</b>	<b>206.25</b>
<b>Additional amounts of aid</b>	<b>434.04</b>	<b>533.70</b>
	6 242.74	5 620.41
<b>CEREALS</b>	<b>1 922.67</b>	<b>1 854.63</b>
<b>SUGAR</b>	<b>41.87</b>	<b>51.76</b>
<b>OLIVE OIL</b>	<b>144.97</b>	<b>126.28</b>
<b>FRUITS AND VEGETABLES</b>	<b>413.02</b>	<b>301.93</b>
<b>RICE</b>	<b>173.18</b>	<b>168.24</b>
<b>SEEDS</b>	<b>22.04</b>	<b>20.04</b>
<b>HOPS</b>	<b>2.66</b>	<b>2.47</b>
<b>SILKWORMS</b>	<b>0.61</b>	<b>0.55</b>
<b>COTTON</b>	<b>266.99</b>	<b>260.65</b>
<b>TOBACCO</b>	<b>344.94</b>	<b>310.45</b>
<b>MILK AND MILK PRODUCTS</b>	<b>655.66</b>	<b>18.78</b>
<b>BEEF AND VEAL</b>	<b>1 836.59</b>	<b>1 766.54</b>
<b>SHEEPMEAT AND GOATMEAT</b>	<b>350.52</b>	<b>333.63</b>
<b>PIGMEAT, EGGS AND POULTRY</b>	<b>-</b>	<b>-</b>
<b>POSEI</b>	<b>81.09</b>	<b>410.24</b>
<b>OTHER PRODUCTS</b>	<b>-14.05</b>	<b>-5.78</b>
<b>TOTAL DIRECT AIDS</b>	<b>37 045.83</b>	<b>37 568.58</b>



ANNEX 27

EVOLUTION OF EAGF DIRECT AIDS EXPENDITURE BY ARTICLE  
2007 and 2008 Financial years

		<i>in EUR million</i>	
BUDGETARY LINE	MEASURE	2007	2008
05 03 01	Decoupled direct aids	30 369.05	31 414.47
05 03 02	Other direct aids	6 260.80	5 620.41
05 03 03	Additional amounts of aid	434.04	533.70
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids)	-18.06	-
<b>TOTAL DIRECT AIDS EXPENDITURE</b>		<b>37 045.83</b>	<b>37 568.58</b>



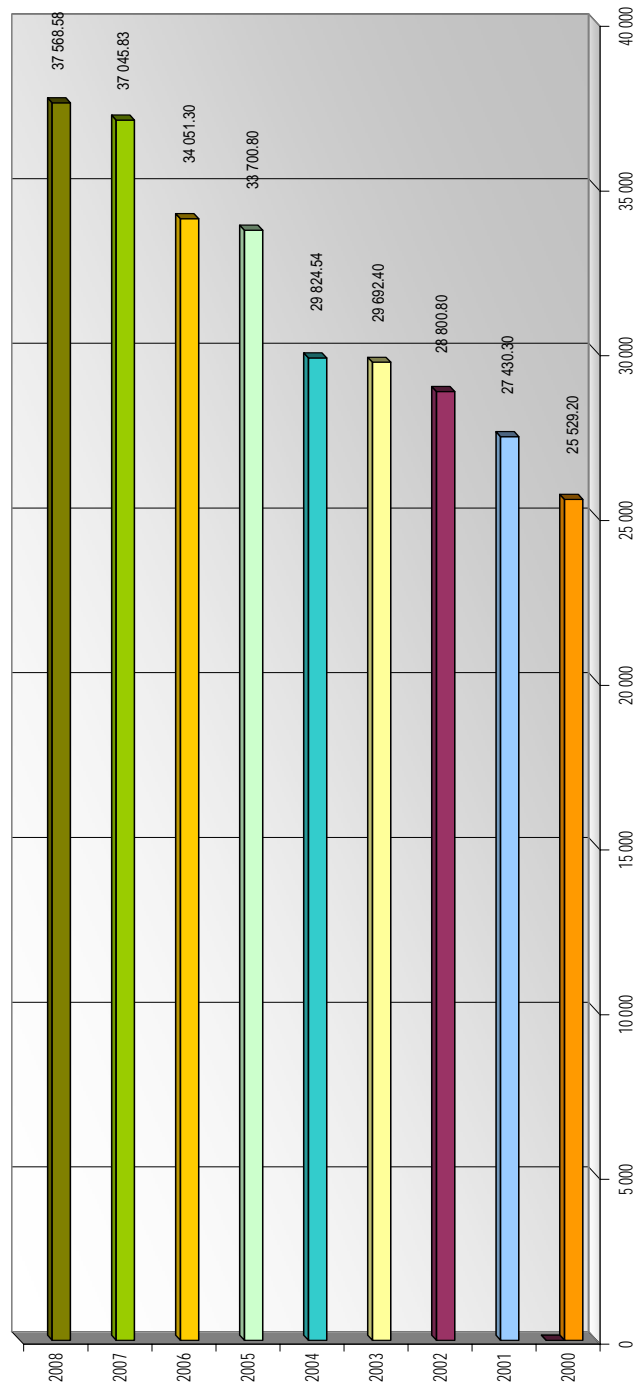
ANNEX 28

EAGF - EVOLUTION OF TOTAL EXPENDITURE FOR DIRECT AIDS - 2000 TO 2008 FINANCIAL YEARS

	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>Total DIRECT AIDS EXPENDITURE</b>	25 529.20	27 430.30	28 800.80	29 692.40	29 824.54	33 700.80	34 051.30	37 045.83	37 568.58
<b>Of which,</b>									
(*) EAGF 2008 EXPENDITURE funded by initial budget appropriations - Fund source C1.			28 800.800	29 672.400	29 824,541	33 700.800	34 051.300	37 044,688	36 771,702
(**) EAGF 2008 EXPENDITURE funded by assigned revenue collected in 2008 - Fund source C4.								1,162	
(***) EAGF 2008 EXPENDITURE funded by assigned revenue carried over from 2007 - Fund source C5.									796,875

In EUR million

EAGF - EVOLUTION OF DIRECT AIDS EXPENDITURE - 2000 to 2008 Financial years

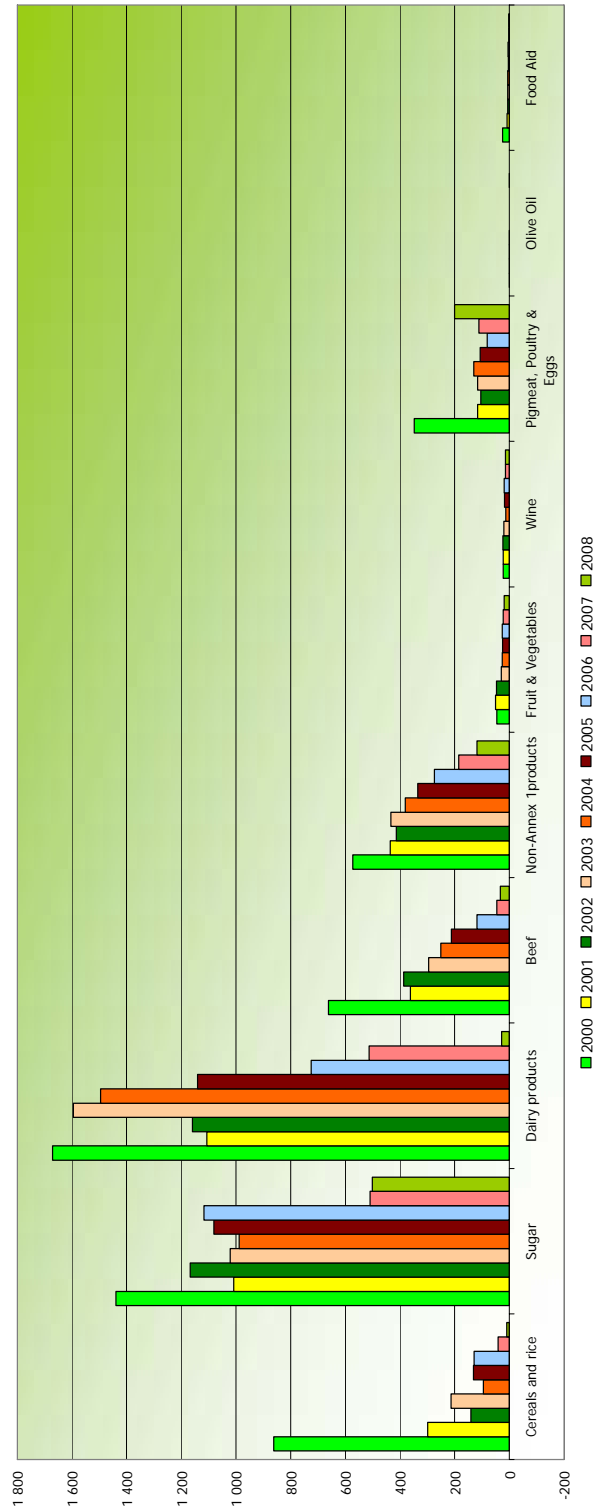


ANNEX 29

EVOLUTION OF EAG EXPORT REFUNDS EXPENDITURE by SECTOR - 2000 to 2008 Financial years

In EUR million

Sector	2000	2001	2002	2003	2004	2005	2006	2007	2008
Cereals and rice	862.0	298.5	140.4	213.6	94.9	131.0	128.7	41.9	9.7
Sugar	1 438.8	1 008.2	1 168.2	1 021.3	988.3	1 080.6	1 116.9	509.3	501.3
Dairy products	1 671.0	1 106.5	1 159.6	1 595.4	1 494.9	1 140.8	724.9	513.4	28.8
Beef	661.3	362.6	386.7	295.5	250.8	212.0	118.4	46.2	33.1
Non-Annex 1 products	572.2	435.6	413.8	433.3	380.3	335.4	274.1	185.2	118.1
Fruit & Vegetables	46.1	50.8	46.4	29.3	25.8	25.3	26.4	21.7	18.6
Wine	21.5	22.5	23.8	19.6	13.1	17.3	19.2	14.0	14.5
Pigmeat, Poultry & Eggs	348.2	115.7	104.4	116.0	130.6	106.2	80.6	111.2	200.5
Olive Oil	0.2	0.2	0.1	0.1	0.0	-0.1	0.0	0.2	0.0
Food Aid	24.9	8.5	5.6	5.7	5.6	3.4	4.4	1.6	0.6
<b>Total Export Refunds Expenditure</b>	<b>5 646.2</b>	<b>3 409.1</b>	<b>3 449.0</b>	<b>3 729.8</b>	<b>3 384.2</b>	<b>3 051.9</b>	<b>2 493.6</b>	<b>1 444.7</b>	<b>925.4</b>



ANNEX 30

EVOLUTION OF EAGF EXPORT REFUNDS EXPENDITURE BY MEMBER STATE - 2004 to 2008 Financial years (1)

in EUR million

Member State	EU 25			EU 27	
	2004	2005	2006	2007	2008
Belgium	485.329	388.031	348.527	155.604	122.631
Bulgaria	0	0	0	0	0.767
Czech Republic	3.019	26.868	17.970	12.82	1.666
Denmark	257.714	204.418	133.123	100.294	70.399
Germany	470.098	433.184	233.389	154.106	96.249
Estonia	0.543	3.696	3.690	3.882	0.173
Ireland	223.563	178.090	111.151	64.152	16.568
Greece	18.218	8.637	74.694	30.370	3.065
Spain	125.508	107.567	68.792	38.636	31.688
France	567.149	524.848	403.945	281.850	220.792
Italy	174.966	88.766	89.240	60.380	46.811
Cyprus	0	0.482	1.598	1.054	0.247
Latvia	0.035	0.807	1.539	3.210	0.657
Lithuania	0.052	38.292	59.612	33.107	11.396
Luxembourg	0.018	0.020	0.005	0.009	0.001
Hungary	0.224	29.682	31.244	12.240	17.509
Malta	0	0	0	0.204	0.026
Netherlands	518.667	429.487	308.085	197.847	91.482
Austria	41.636	43.917	37.907	18.868	22.609
Poland	10.761	99.310	140.630	89.197	118.861
Portugal	26.517	14.990	21.238	11.993	12.531
Romania	0	0	0	0	0.023
Slovenia	0.071	4.786	4.458	3.251	0.806
Slovakia	0	6.261	14.535	4.672	1.448
Finland	83.545	66.249	45.373	32.761	7.619
Sweden	51.168	73.263	64.290	27.161	11.338
United Kingdom	325.391	280.267	278.597	107.007	18.086
<b>TOTAL Export Refunds Expenditure</b>	<b>3 384.192</b>	<b>3 051.919</b>	<b>2 493.629</b>	<b>1 444.670</b>	<b>925.448</b>

(1) 2004 - 2005 - 2006 : European Agricultural Guidance and Guarantee Fund-EAGGF - Guarantee Section III / 2007 - 2008 : European Agricultural Guarantee Fund-EAGF

## ANNEX 31

## SUMMARY of evolution of STORAGE expenditure 2001 - 2008 (\*)

in EUR million

HEADING	2001	2002	2003	2004	2005	2006	2007	2008
	STORAGE %	STORAGE %	STORAGE %	STORAGE %	STORAGE %	STORAGE %	STORAGE %	STORAGE %
CEREALS	184.88 16.47%	219.19 18.85%	267.48 28.82%	44.72 13.87%	441.63 51.87%	337.91 44.65%	-225.83 211.63%	-100.73 -68.11%
RICE	30.41 2.71%	37.75 3.25%	76.05 8.19%	47.65 14.78%	2.35 0.28%	-3.25 -0.43%	-0.75 0.70%	0.00 0.00%
SUGAR	281.35 25.07%	16.57 1.42%	0.02 0.00%	-0.05 -0.02%	232.37 27.29%	134.46 17.77%	-87.05 81.58%	-26.75 -18.09%
OLIVE OIL	-1.31 -0.12%	7.89 0.68%	-	0.14 0.04%	-	-	-	0.01 0.01%
FIBRE FLAX AND HEMP	-	-	-	-	0.33 0.04%	-1.43 -0.19%	0.56 -0.52%	1.87 1.26%
FRUIT AND VEGETABLES	0.03 0.00%	0.50 0.04%	1.57 0.17%	0.12 0.04%	0.40 0.05%	0.38 0.05%	0.41 -0.38%	0.09 0.06%
PRODUCTS OF WINE- GROWING SECTOR / ALCOHOL	278.86 24.84%	320.09 27.52%	273.50 29.47%	203.19 63.03%	254.75 29.92%	288.40 38.10%	242.15 #####	202.15 136.68%
TOBACCO	-	-	-	-	-	-	-	-
MILK PRODUCTS	17.45 1.55%	454.22 39.05%	271.20 29.22%	4.98 1.54%	-84.39 -9.91%	0.11 0.01%	-36.20 33.92%	34.24 23.15%
BEEF MEAT	325.80 29.03%	104.06 8.95%	2.95 0.32%	-8.43 -2.61%	-0.13 -0.02%	-	-	-
SHEEP AND GOAT MEAT	0.04 0.00%	0.16 0.01%	-	-	-	-	-	-
PORK MEAT	4.92 0.44%	2.67 0.23%	35.29 3.80%	30.02 9.31%	4.15 0.49%	-	-	37.01 25.02%
FISHERY PRODUCTS	-0.01 0.00%	-	-	0.05 0.02%	0.02 0.00%	0.30 0.04%	-	-
<b>TOTAL STORAGE EXPENDITURE</b>	<b>1 122.42</b>	<b>1 163.10</b>	<b>928.06</b>	<b>322.39</b>	<b>851.48</b>	<b>756.88</b>	<b>-106.71</b>	<b>147.90</b>

(\*) Financial years 2001 to 2006, European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF), Financial years 2007 and 2008, European Agricultural Guarantee Fund (EAGF)

## ANNEX 32

## Analytical evolution of EAGF storage expenditure 2001 - 2008 (\*)

in EUR Million

HEADING	2001			2002			2003			2004			
	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	184.88	16.47%	-	219.19	18.85%	-	267.48	28.82%	-	44.72	44.72	13.87%
RICE	-	30.41	2.7%	-	37.75	3.25%	-	76.05	8.19%	-	47.65	47.65	14.78%
SUGAR	281.35	-	25.07%	16.57	-	1.42%	0.02	-	0.00%	-0.05	-	-	-0.02%
OLIVE OIL	1.11	-2.42	-0.12%	9.44	-1.55	0.68%	-	-	-	-	0.14	0.14	0.04%
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	-	-	-	-	-
FRUIT AND VEGETABLES	0.03	-	0.00%	0.50	-	0.04%	1.57	-	0.17%	0.12	-	0.12	0.04%
PRODUCTS OF WINE-GROWING	61.71	217.15	24.84%	69.16	250.93	27.52%	61.81	211.69	29.47%	57.20	145.99	203.19	63.03%
SECTOR / ALCOHOL	-	-	-	-	-	-	-	-	-	-	-	-	-
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	91.26	-73.81	1.55%	97.21	357.01	45.22%	74.59	196.61	29.22%	57.19	-52.21	4.98	1.54%
BEEF MEAT	5.80	320.00	29.03%	4.09	99.97	8.95%	-	2.95	0.32%	0.10	-8.53	-8.43	-2.61%
SHEEP AND GOAT MEAT	0.04	-	0.00%	0.16	-	0.01%	-	-	-	-	-	-	-
PIG MEAT	4.92	-	0.44%	2.67	-	0.23%	35.29	-	3.80%	30.02	-	30.02	9.31%
FISHERY PRODUCTS	-0.01	-	0.00%	-	-	-	-	-	-	0.05	-	0.05	0.02%
	446.21	676.21		199.80	963.30		173.28	754.78		144.63	177.76		
<b>TOTAL</b>			<b>1 122.42</b>			<b>1 163.10</b>			<b>928.06</b>				<b>322.39</b>

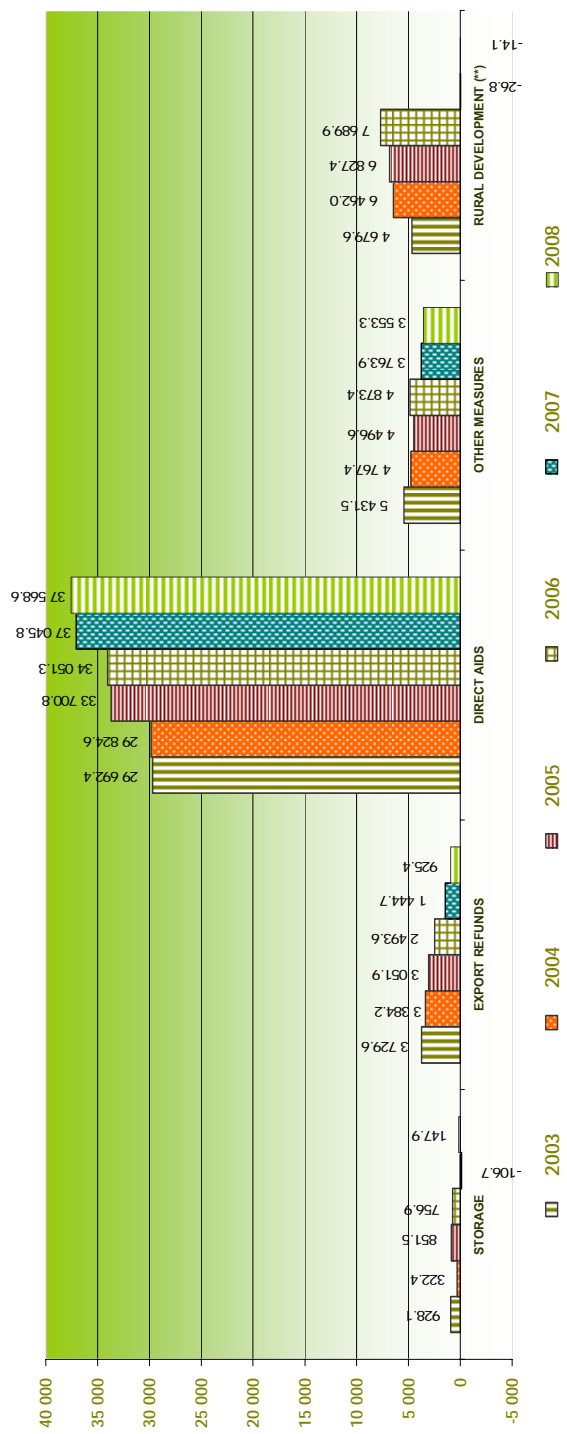
in EUR Million

HEADING	2005			2006			2007			2008			
	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	441.63	51.87%	-	337.91	44.65%	-	-225.83	-25.83%	-	-100.73	-100.73	-88.11%
RICE	-	2.35	0.28%	-	-3.25	-0.43%	-	-0.75	-0.75%	-	-26.75	-26.75	-18.09%
SUGAR	232.37	-	27.29%	0.02	134.44	17.77%	-87.05	-	-8.05%	-	-	-	-
OLIVE OIL	-	-	-	-	-	-	-	-	-	-	0.01	0.01	0.01%
FIBRE FLAX AND HEMP	0.33	-	0.04%	-1.43	-	-0.19%	0.56	-	-0.52%	1.87	-	1.87	1.26%
FRUIT AND VEGETABLES	0.40	-	0.05%	0.38	-	0.05%	0.41	-	-0.38%	0.09	-	0.09	0.06%
PRODUCTS OF WINE-GROWING	75.60	179.15	29.92%	99.85	188.55	38.10%	96.68	145.47	24.21%	88.34	113.81	202.15	136.68%
SECTOR / ALCOHOL	-	-	-	-	-	-	-	-	-	-	-	-	-
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	61.58	-145.97	-9.91%	56.84	-56.73	0.11%	38.40	-74.60	-33.92%	34.24	-	34.24	23.15%
BEEF MEAT	-	-0.13	-0.02%	-	-	-	-	-	-	-	-	-	-
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	4.15	-	0.49%	-	-	-	-	-	-	37.01	-	37.01	25.02%
FISHERY PRODUCTS	0.02	-	0.00%	0.30	-	0.04%	-	-	-	-	-	-	-
	142.08	709.40		155.96	600.92		136.05	-242.76		161.55	-13.66		
<b>TOTAL</b>			<b>851.48</b>			<b>756.88</b>			<b>-106.71</b>				<b>147.90</b>

(\*) Financial years 2001 to 2006, European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF), Financial years 2007 and 2008, European Agricultural Guarantee Fund (EAGF)

ANNEX 33

EVOLUTION of the BREAKDOWN of EAGF EXPENDITURE - 2003 to 2008 Financial years



FINANCIAL YEAR (*)	BUDGET EXECUTION		STORAGE	EXPORT REFUNDS	DIRECT AIDS	OTHER MEASURES	RURAL DEVELOPMENT (**)
	1a	1b					
2002	38 864.8	4 349.4	1 163.1	3 432.3	28 800.8	5 468.7	4 349.4
2003	39 781.6	4 679.6	928.1	3 729.6	29 692.4	5 431.5	4 679.6
2004	38 298.5	6 462.0	322.4	3 384.2	29 824.6	4 767.4	6 462.0
2005	42 100.8	6 827.4	851.5	3 051.9	33 700.8	4 496.6	6 827.4
2006	42 175.3	7 689.9	756.9	2 493.6	34 051.3	4 873.4	7 689.9
2007	42 120.9		-106.7	1 444.7	37 045.8	3 763.9	-26.8
2008	42 181.2		147.9	925.4	37 568.6	3 553.3	-14.1

(\*) 2002 to 2006 financial years: European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF) - 2007 & 2008 financial years: European Agricultural Guarantee Fund (EAGF)  
 (\*\*) 2007 and 2008 financial years: RURAL DEVELOPMENT financed by the ex-European Agricultural Guidance and Guarantee Fund-Guarantee section (EAGGF) - Programming period 2000-2006





ANNEX 34-1

EXPENDITURE CHARGED AGAINST THE 2008 BUDGET ( PART I )

DETAILS by ITEM and by MEMBER STATE

BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
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(85 pages)

FEAGA	Pays	BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
	817 01 00 00 0000 001																
	817 01 00 00 0000 090				-0,0	-1,5				-1,6	-49,8	-3,4					
	817 01 00 00 0000 081	-0,4		-0,0	-0,2	-0,0		-0,7	-1,7	-201,7	-9,3	-12,2					
	817 01 00 00 0000 084			-0,0	-0,0	-4,3		-0,8		-88,6	-11,2	-4,7				-0,9	
	817 01 00 00 0000 086			-0,0				-0,0				-0,0					
	817 01 00 00 0000 087					-3,0			-127,7	-17,3	-7,3	-174,7					
	817 01	-0,4		-0,0	-0,2	-8,8		-1,5	-128,4	-202,2	-77,6	-289,3				-0,9	
	817 02 00 00 0000 001	-2,7		-0,0	-0,6	-7,1	-0,0	-0,0	-0,8	-14,9	-0,0	-3,9			-0,0		
	817 02 00 00 0000 002	-0,3		-0,3	-2,7	-4,7	-0,0	-3,3	-2,1	-11,3	-8,8	-7,7	-0,1	-0,1	-0,2	-0,1	-1,2
	817 02 00 00 0000 003	-0,7			-0,6	-2,7			-0,8	-0,2	-1,3	-1,2	-0,0		-0,7	-0,3	
	817 02 00 00 0000 004		-0,4				-0,1	-0,7		-0,2					-0,2		
	817 02 00 00 0000 005					-0,1						-89,8					
	817 02 00 00 0000 006	-1,1		-0,0	-0,0	-6,5		-0,3		-4,3	-4,5	-114,6				-0,0	
	817 02	-4,8	-0,4	-0,4	-3,9	-21,1	-0,2	-4,3	-3,6	-31,0	-23,5	-227,1	-0,1	-0,1	-1,1	-0,3	-1,2
	817 03 00 00 2071 004																
	817 03 00 00 2071 005																
	817 03 00 00 2071 006																
	817 03 00 00 2071 101																
	817 03 00 00 2071 102																
	817 03 00 00 2071 103																
	817 03 00 00 2071 104					0,0											
	817 03 00 00 2071 105					0,0											
	817 03 00 00 2071 106					-0,0											
	817 03 00 00 2071 107					0,0											
	817 03 00 00 2071 108					-0,0											
	817 03 00 00 2071 109																
	817 03 00 00 2071 110					-0,2		-0,0									
	817 03 00 00 2071 111																
	817 03 00 00 2071 112																
	817 03 00 00 2071 113																

AGRI.LL.4		TOTAL PRIS EN COMPTE POUR LES PAYEMENTS JUSQU'AU 30/06/2008													D12244/2009 3.11.06.03.06.01.02.04		
FEAGIA		En Millions d'euros													26/01/2009 15.36		
		I Recettes affectées													Part 1 - Page 2 / 85		
		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
	Pente	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 114	Additional levy - marketing year 97/98 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 115	Additional levy - marketing year 98/99 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 116	Additional levy - marketing year 99/00 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 117	Additional levy - marketing year 00/01 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 118	Additional levy - marketing year 01/02 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 119	Additional levy - marketing year 02/03 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 120	Additional levy - marketing year 03/04 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 121	Additional levy - marketing year 04/05 - interest for delayed payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 122	Additional levy - marketing year 05/06 - interest for delayed payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 123	Additional levy - marketing year 06/07 - interest for delayed payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 124	Additional levy - marketing year 07/08 - interest for delayed payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 125	Additional levy - marketing year 08/09 - interest for delayed payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 126	ICA Additional levy - marketing year 09/10 - interest for delayed payments	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 127	ICA Additional levy - marketing year 00/01 - interest for delayed payments	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 128	ICA Additional levy - marketing year 01/02 - interest for delayed payments	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 129	ICA Additional levy - marketing year 02/03 - interest for delayed payments	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 140	ICA Additional levy - marketing year 04/05 - del vets	-	-	-	-	-0,0	-	-0,0	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 141	ICA Additional levy - marketing year 05/06 - del vets	-	-	-	-	-0,7	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 142	ICA Additional levy - marketing year 06/07 - del vets	-	-	-	-	-8,1	-2,5	-	-	-	-	-	-	-	-	-	-0,2
87 03 00 00 2071 150	Additional levy - marketing year 04/05 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 151	ICA Additional levy - marketing year 05/06 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 152	ICA Additional levy - marketing year 06/07 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 153	ICA Additional levy - marketing year 06/07 - direct sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87 03 00 00 2071 154	ICA Superlevy from milk producers - Assigned revenue	-	-	-	-	-8,1	-3,4	-0,0	-0,0	-	-	-	-	-	-	-	-0,2
87 03 00 00 2071 155	ICA Revenue concerning EAGF	-4,3	-0,4	-0,4	-12,2	-33,2	-0,2	-4,8	-133,0	-311,1	-101,1	-802,1	-0,3	-0,1	-1,1	-1,5	-1,2
87 03 00 00 2071 156	ICA REVENUE CONCERNING EAGF and EAFRD	-4,3	-0,4	-0,4	-12,2	-33,2	-0,2	-4,8	-133,0	-311,1	-101,1	-802,1	-0,3	-0,1	-1,1	-1,5	-1,2
88 01 00 00 0000 002	ICA Temporary restructuring amount - marketing year 06/07 - 40% - R.320/06, Art.11	-45,8	-	-	-	-195,9	-	-	-16,4	-48,2	-144,7	-40,0	-	-3,4	-5,2	-	-34,7
88 01 00 00 0000 003	ICA Temporary restructuring amount - marketing year 07/08 - 60% - R.320/06, Art.11	-87,2	-4,6	-39,8	-47,2	-383,8	-	-	-17,5	-84,3	-378,6	-40,1	-	-	-11,6	-	-41,1
88 01 00 00 0000 004	ICA Temporary restructuring amount - Assigned revenue	-143,0	-4,6	-42,6	-43,5	-589,7	-	-	-33,9	-146,5	-564,3	-120,1	-	-3,4	-16,8	-	-65,9
88 02 00 00 0000 001	Amounts paid and recovered - cases of fraud or irregularities - Art.32(a), R.1.230/05 - 80%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88 02 00 00 0000 002	Amounts paid and recovered - cases of fraud or irregularities - multilateral sanctions, other recoveries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88 02 00 00 0000 003	Irregularities concerning the temporary restructuring fund - Assigned revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

		TOTAL PRIS EN COMPTE POUR LES PAYEMENTS JUSQU'AU 30/06/2008												D12244/2009 3.11.06.03.06.01.02.04			
		En Millions d'euros												26/01/2009 1536			
		I Reçettes affectées												Part 1 - Page 3 / 85			
Partie		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
6 0 3	Clearance with regard to the temporary restructuring fund – Assigned revenue	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
6 0 0	ICA Temporary restructuring amounts – Assigned revenue	-143,0	-4,6	-0,2	-69,5	-983,7	–	–	-33,9	-146,5	-964,3	-120,1	–	-3,4	-18,8	–	-65,9
6 0	ICA TEMPORARY RESTRUCTURING AMOUNTS	-143,0	-4,6	-0,2	-69,5	-983,7	–	–	-33,9	-146,5	-964,3	-120,1	–	-3,4	-18,8	–	-65,9
6	ICA CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH COMMUNITY AGREEMENTS AND PROGRAMMES	-148,3	-5,0	-13,0	-80,7	-802,9	-0,2	-5,8	-185,9	-457,6	-665,4	-822,1	-0,3	-3,4	-17,9	-1,5	-67,1
TOTAL BA	ICA	-148,3	-5,0	-13,0	-80,7	-802,9	-0,2	-5,8	-185,9	-457,6	-665,4	-822,1	-0,3	-3,4	-17,9	-1,5	-67,1

AGRI.L4		TOTAL PRIS EN COMPTE POUR LES PAYEMENTS JUSQU'AU 30/06/2008											D12344/2009 3.11.06.03.06.01.02.04				
FEAGA		En Millions d'euros											26/01/2009 15.36				
Pays		II Dépenses											Part I - Page 4 / 85				
		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
15 01 04 01 301 A 3 01	C1 Monitoring and preventive measures - direct payments by the EC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04 01	C1 European Agriculture Guarantee Fund (EAGGF) - Non-operational technical assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04 07 000 0 301	Phd project to conduct a feasibility study on introducing a security fund in the fruit and vegetables sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04 07	Phd project to conduct a feasibility study on introducing a security fund in the fruit and vegetables sector - Expenditure on administrative management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01 04	C1 Support operations for operations of Agriculture and Rural Development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 01	C1 Administrative expenditure of Agriculture and Rural Development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 0 015	C1 Refunds common wheat grain and four - marketing year 05/06 and earlier	0,5	-	-	-	0,5	-	-	-	-	0,2	-0,1	-	-	-	-	-
15 02 01 01 100 0 016	C1 Refunds common wheat grain and four - marketing year 06/07 and earlier	0,0	-	-	-	0,1	-	-	-	-	0,3	0,0	-	-	-	-	-
15 02 01 01 100 1 015	C1 Refunds barley grain and malt - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-
15 02 01 01 100 3 095	C1 (others) - marketing year 05/06 and earlier	0,1	-	-	-	-	-	-	-	-	0,0	0,0	0,2	-	-	-	0,0
15 02 01 01 100 3 096	C1 (others) - marketing year 06/07	-	-	-	-	-	-	-	-	-	0,0	0,0	0,2	-	-	-	0,0
15 02 01 01 100 3 097	C1 (others) - marketing year 07/08 - R.1784/03, A4.13-18	0,0	0,1	-	-	0,0	0,2	-	-	-	0,0	1,0	0,8	-	-	-	0,0
15 02 01 01 100 3 098	(others) - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 099	Wheat starch - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 094	Wheat starch - marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 095	Wheat starch - marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 096	Wheat starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 073	C1 Potato starch - marketing year 05/06 and earlier	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 074	C1 Potato starch - marketing year 06/07	-	-	-	-	0,0	0,0	0,2	-	0,0	0,0	0,1	-	0,0	-	-	0,0
15 02 01 01 100 3 075	C1 Potato starch - marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	0,0	0,4	1,0	-	0,0	0,0	0,0	-	0,0	-	-	0,0
15 02 01 01 100 3 076	Potato starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 083	C1 Maize starch - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 084	C1 Maize starch - marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 085	C1 Maize starch - marketing year 07/08 - R.1784/03, A4.13-18	-	0,0	-	-	0,0	-	-	0,0	0,0	0,1	0,2	-	-	-	-	0,0
15 02 01 01 100 3 086	C1 Maize starch - marketing year 08/09 - R.1784/03, A4.13-18	-	0,0	-	-	0,1	-	-	0,0	0,0	0,0	0,0	-	-	-	-	0,0
15 02 01 01 100 3 086	Maize starch - marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 083	Other starches (from other cereals and rice) marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 084	Other starches (from other cereals and rice) marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 085	Other starches (from other cereals and rice) marketing year 07/08 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 086	Other starches (from other cereals and rice) marketing year 08/09 - R.1784/03, A4.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 02 01 01 100 3 086	C1 Export refund for cereals	0,6	0,1	0,0	0,4	2,1	-	0,0	0,0	0,1	2,3	2,2	-	0,0	-	-	0,1

AGRI.L4		TOTAL PRIS EN COMPTE POUR LES PAYEMENTS JUSQU'AU 30/06/2008											D12344/2009 3.11.06.03.06.01.02.04				
FEAGA		En Millions d'euros											26/01/2009 15.36				
		II Dépenses											Part I - Page 5 / 85				
		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
05.02.01.02.1011.001	C1 Technical costs of public storage - bread-making wheat - R.1784/03, A4.4-7	0,0	-	0,0	-	0,5	-	-	-	-	-	-	-	-	-	-	23,7
05.02.01.02.1011.001	NA Technical costs of public storage - bread-making wheat - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1011.001	Technical costs of public storage - bread-making wheat - R.1784/03, A4.4-7	0,0	-	0,0	-	0,5	-	-	-	-	-	-	-	-	-	-	23,7
05.02.01.02.1011.004	C1 Technical costs of public storage - barley - R.1784/03, A4.4-7	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1011.004	NA Technical costs of public storage - barley - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1011.004	Technical costs of public storage - barley - R.1784/03, A4.4-7	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1011.005	C1 Technical costs of public storage - rye - R.1784/03, A4.4-7	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1011.005	NA Technical costs of public storage - rye - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1011.005	Technical costs of public storage - rye - R.1784/03, A4.4-7	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1011.006	C1 Technical costs of public storage - maize - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,7
05.02.01.02.1011.006	NA Technical costs of public storage - maize - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1011.006	Technical costs of public storage - maize - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,7
05.02.01.02.1011.007	Technical costs of public storage - sorghum - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1012.001	C1 Financial costs of public storage - bread-making wheat - R.1784/03, A4.4-7	0,0	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,1
05.02.01.02.1012.001	NA Financial costs of public storage - bread-making wheat - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1012.001	Financial costs of public storage - bread-making wheat - R.1784/03, A4.4-7	0,0	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,1
05.02.01.02.1012.004	C1 Financial costs of public storage - barley - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1012.004	NA Financial costs of public storage - barley - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1012.004	Financial costs of public storage - barley - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1012.005	C1 Financial costs of public storage - rye - R.1784/03, A4.4-7	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1012.005	NA Financial costs of public storage - rye - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1012.005	Financial costs of public storage - rye - R.1784/03, A4.4-7	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1012.006	C1 Financial costs of public storage - maize - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,5
05.02.01.02.1012.006	NA Financial costs of public storage - maize - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1012.006	Financial costs of public storage - maize - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,5
05.02.01.02.1012.006	Financial costs of public storage - maize - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1013.001	C1 Other public storage costs - bread-making wheat - R.1784/03, A4.4-7	-0,2	-	-0,0	-	-0,0	-	-	-	-	-	-	-	-	-	-	-16,2
05.02.01.02.1013.001	NA Other public storage costs - bread-making wheat - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1013.001	Other public storage costs - bread-making wheat - R.1784/03, A4.4-7	-0,2	-	-0,0	-	-0,0	-	-	-	-	-	-	-	-	-	-	-16,2
05.02.01.02.1013.004	C1 Other public storage costs - barley - R.1784/03, A4.4-7	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1013.004	NA Other public storage costs - barley - R.1784/03, A4.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1013.004	Other public storage costs - barley - R.1784/03, A4.4-7	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-

AGRI.L4		TOTAL PRIS EN COMPTE POUR LES PAYEMENTS JUSQU'AU 30/06/2008													D12344/2009 3.11.06.03.06.01.02.04		
FEAGA		En Millions d'euros													26/01/2009 15.36		
		II Dépenses													Part I - Page 6 / 85		
Poste		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
05.02.01.02.1013.004	Other public storage costs - barley - R.1794/03, A45.4-7	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1013.005	C1 Other public storage costs - rye - R.1794/03, A45.4-7	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1013.006	NA Other public storage costs - rye - R.1794/03, A45.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1013.006	Other public storage costs - rye - R.1794/03, A45.4-7	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1013.006	C1 Other public storage costs - maize - R.1794/03, A45.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-120,0
05.02.01.02.1013.007	Other public storage costs - sorghum - R.1794/03, A45.4-7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1014.001	Depreciation on purchase - bread-making wheat - R.1933/78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1014.004	Depreciation on purchase - barley - R.1933/78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1014.006	Depreciation on purchase - maize - R.1933/78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1014.007	Depreciation on purchase - sorghum - R.1933/78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1014.011	Complementary depreciation - bread-making wheat - R.1.983/78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1014.014	Complementary depreciation - barley - R.1.983/78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1014.015	Complementary depreciation - rye - R.1.983/78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1014.016	Complementary depreciation - maize - R.1.983/78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02.1014.017	Complementary depreciation - sorghum - R.1.983/78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02	C1 Intervention storage of cereals	-0,2	-	-0,0	-	1,0	-	-	-	-	-	-	-	-	-	-	-104,1
05.02.01.02	NA Intervention storage of cereals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.02	Intervention storage of cereals	-0,2	-	-0,0	-	1,0	-	-	-	-	-	-	-	-	-	-	-104,1
05.02.01.03.1021.001	C1 Phenolum - potato starch (A45.5, R.1.969/94)	-	-	0,7	3,9	13,8	-	-	-	-	5,9	-	-	0,1	-	-	-
05.02.01.03.1022.014	C1 Maize - production refunds - marketing year 05/06 and earlier	0,0	-	-	-	0,0	-	-	-	0,0	0,0	0,1	-	-	-	-	0,0
05.02.01.03.1022.015	C1 Wheat - production refunds - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	0,0	0,0	0,0	-	-	-	-	-
05.02.01.03.1022.024	C1 Wheat - production refunds - marketing year 05/06 and earlier	0,0	-	-	-	0,0	-	-	-	0,0	0,0	0,0	-	-	-	-	-
05.02.01.03.1022.025	C1 Wheat - production refunds - marketing year 06/07	0,0	-	-	-	0,0	-	-	-	-	-0,0	-	-	-	-	-	-
05.02.01.03.1022.032	C1 Potato starch - production refunds - marketing year 05/06 and earlier	0,0	-	-	-	-0,0	-	-	-	-	0,0	0,0	-	-	-	-	-
05.02.01.03.1022.033	C1 Potato starch - production refunds - marketing year 06/07	-	-	-	0,0	0,0	-	-	-	0,0	-0,0	-	-	-	-	-	-
05.02.01.03.1022.042	Other cereals - production refunds - marketing year 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.03.1022.043	Other cereals - production refunds - marketing year 06/07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.03	C1 Intervention starch	0,1	-	0,7	3,9	13,8	-	-	-	0,1	5,9	0,1	-	0,1	-	-	0,0
05.02.01.99.1030.020	C1 Others - R.1794/03	-	-	-	-	-0,0	-	-	-	-	0,0	-	-	-	-	-	-
05.02.01.99.1030.020	NA Others - R.1794/03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.99.1030.020	Others - R.1794/03	-	-	-	-	-0,0	-	-	-	-	0,0	-	-	-	-	-	-

AGRI.L4		TOTAL PRIS EN COMPTE POUR LES PAYEMENTS JUSQU'AU 30/06/2008											D12244/2009 3.11.06.03.06.01.02.04				
FEAGIA		En Millions d'euros											26/01/2009 15.36				
		II Dépenses											Part I - Page 7 / 85				
Poste		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
05.02.01.99	C1 Other measures (panned)	-	-	-	-	-0,0	-	-	-	-	0,0	-	-	-	-	-	-
05.02.01.99	NA Other measures (panned)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01.99	Other measures (panned)	-	-	-	-	-0,0	-	-	-	-	0,0	-	-	-	-	-	-
05.02.01	C1 Cereals	0,5	0,1	0,7	4,3	16,9	-	0,0	0,0	0,2	8,2	2,3	-	0,1	-	-	-104,0
05.02.01	NA Cereals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.01	Cereals	0,5	0,1	0,7	4,3	16,9	-	0,0	0,0	0,2	8,2	2,3	-	0,1	-	-	-104,0
05.02.02.01.195.0.090	Refunds - rice - marketing year 2008 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02.01	Export refunds for rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02.195.1.001	Technical costs of public storage - R.1795/03, Art.6-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02.195.2.001	Financial costs of public storage - R.1795/03, Art.6-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02.195.3.001	Other public storage costs - R.1795/03, Art.6-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02.195.4.002	Complementary depreciation - R.1983/78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02.2	Intervention storage of rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02.99.000.0.001	Others - producers, paddy rice - R.734/93, Art.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02.99.000.0.002	Others - indica rice - R.1418/76, Art.8a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02.99.199.0.010	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02.99	Other measures (rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.02	Rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.03.00.300.0.001	Whisky - R.1794/03, Art.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.03.00.300.0.002	Other cereal-based spirituous beverages - R.1794/03, Art.13-18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.03.00.301.0.001	C1 Cereals and rice - R.344/93	0,5	0,5	0,1	0,3	1,0	0,0	0,1	0,0	0,1	2,3	0,5	-	0,0	0,0	-	0,2
05.02.03.00.301.1.001	C1 Sugar and isoglucose - R.344/93	6,3	0,1	1,1	5,4	12,3	0,0	6,2	0,3	5,1	4,7	7,6	0,0	0,2	0,2	-	0,7
05.02.03.00.301.2.001	C1 Skimmed milk powder or similar products - pg 2 - R.344/93	0,0	-	-	0,0	0,0	-	0,0	0,0	-0,0	0,0	0,0	-	-	-	-	0,0
05.02.03.00.301.2.002	C1 Whole milk powder or similar products - pg 3 - R.344/93	0,0	-	-	0,0	0,0	-	0,0	0,0	0,0	0,1	0,0	-	-	-	-	-0,0
05.02.03.00.301.3.001	C1 Butter - R.344/93	0,2	-	-	0,4	0,2	-	1,5	0,0	0,0	0,6	0,2	-	0,0	0,0	-	0,1
05.02.03.00.301.4.001	C1 Eggs - R.344/93	0,2	-	-	0,8	0,9	-	-	0,0	0,0	1,2	2,4	-	0,0	-	-	0,0
05.02.03.00	C1 Refunds on non-Arves 1 products	7,3	0,6	1,2	6,8	14,4	0,0	7,8	0,3	5,3	8,8	10,8	0,0	0,2	0,2	-	1,1
05.02.03	C1 Refunds on non-Arves 1 products	7,3	0,6	1,2	6,8	14,4	0,0	7,8	0,3	5,3	8,8	10,8	0,0	0,2	0,2	-	1,1
05.02.04.01.310.0.121	C1 Bread-making wheat - value of product - programme 2007 - R.314/93, Art.9(1), R.337/07, Art.2 - PL 20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05.02.04.01.310.0.122	C1 Bread-making wheat - transport costs within M.S. 2007 - R.314/93, Art.4(3) & 6(1)	0,1	-	-	-	-	0,0	-	0,4	0,3	0,3	0,4	-	-	0,0	-	0,1
05.02.04.01.310.0.122	NA Bread-making wheat - transport costs within M.S. 2007 - R.314/93, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



AGRI.L4		TOTAL PRIS EN COMPTE POUR LES PAYEMENTS JUSQU'AU 30/06/2008											D1224412009 3.11.06.03.06.01.02.04				
FEAGA		En Millions d'euros											26/01/2009 1536				
		II Dépenses											Part I - Page 8 / 85				
		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
05 02 04 01 3100 132	Bread-making wheat - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	0,1	-	-	-	-	0,0	-	0,4	0,3	0,3	0,4	-	-	0,0	-	0,1
05 02 04 01 3100 133	C1 Products purchased on the market - value of product - programme 2007 - R. 314/932, Art.2(3) & 6(1)	1,3	-	-	-	-	-	-	4,8	2,4	2,0	23,9	-	-	-	0,0	1,8
05 02 04 01 3100 133	NA Products purchased on the market - value of product - programme 2007 - R. 314/932, Art.2(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 133	Products purchased on the market - value of product - programme 2007 - R. 314/932, Art.2(3) & 6(1)	1,3	-	-	-	-	-	-	4,8	2,4	2,0	23,9	-	-	-	0,0	1,8
05 02 04 01 3100 134	C1 Products purchased on the market - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	0,1	-	-	-	-	-	-	0,1	0,4	0,5	-	-	-	-	-	0,1
05 02 04 01 3100 134	NA Products purchased on the market - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 134	Products purchased on the market - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	0,1	-	-	-	-	-	-	0,1	0,4	0,5	-	-	-	-	-	0,1
05 02 04 01 3100 136	Rye - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 136	C1 Butter - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	0,4	0,4	0,3	-	-	-	-	-
05 02 04 01 3100 136	NA Butter - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 136	Butter - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	0,4	0,4	0,3	-	-	-	-	-
05 02 04 01 3100 139	Barley - value of product - programme 2007 - R. 314/932, Art.5(1), R. 83/707, Art.2 - PL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 139	C1 Barley - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	0,0	0,0	-	-
05 02 04 01 3100 139	MA - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	0,0	-	-	-	-	-	-	0,1	-	0,1	0,3	-	-	-	-	-
05 02 04 01 3100 139	Milk - value of product - programme 2007 - R. 314/932, Art.5(1), R. 83/707, Art.2 - PL, 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 139	C1 Milk - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 137	C1 White sugar - value of product - programme 2007 - R. 314/932, Art.5(1), R. 83/707, Art.2 - PL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 137	NA White sugar - value of product - programme 2007 - R. 314/932, Art.5(1), R. 83/707, Art.2 - PL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 137	White sugar - value of product - programme 2007 - R. 314/932, Art.5(1), R. 83/707, Art.2 - PL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 138	C1 White sugar - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	0,0	-	-	-	-	-	-	-	0,1	0,0	0,3	-	-	0,0	-	0,0
05 02 04 01 3100 138	NA White sugar - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 138	White sugar - transport costs within M.S. 2007 - R. 314/932, Art.4(3) & 6(1)	0,0	-	-	-	-	-	-	-	0,1	0,0	0,3	-	-	-	-	0,0
05 02 04 01 3100 141	C1 Products purchased on the market - value of product - programme 2009 - R. 314/932, Art.5(1)	4,9	1,7	0,0	-	-	0,2	0,1	12,5	46,0	46,7	63,0	-	0,1	3,0	0,1	7,0
05 02 04 01 3100 141	NA Products purchased on the market - value of product - programme 2009 - R. 314/932, Art.5(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 141	Products purchased on the market - value of product - programme 2009 - R. 314/932, Art.5(1)	4,9	1,7	0,0	-	-	0,2	0,1	12,5	46,0	46,7	63,0	-	0,1	3,0	0,1	7,0
05 02 04 01 3100 142	C1 Products purchased on the market - transport costs within M.S. 2008 - R. 314/932, Art.4(3) & 6(1)	0,2	0,0	-	-	-	0,0	-	-	-	-	-	-	-	-	-	0,1
05 02 04 01 3100 142	NA Products purchased on the market - transport costs within M.S. 2008 - R. 314/932, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 142	Products purchased on the market - transport costs within M.S. 2008 - R. 314/932, Art.4(3) & 6(1)	0,2	0,0	-	-	-	0,0	-	-	-	-	-	-	-	-	-	0,1
05 02 04 01 3100 153	C1 White sugar - value of product - programme 2009 - R. 314/932, Art.5(1)	1,5	-	-	-	-	-	-	-	2,8	1,6	3,0	-	-	1,3	-	0,7
05 02 04 01 3100 153	NA White sugar - value of product - programme 2009 - R. 314/932, Art.5(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 153	White sugar - value of product - programme 2009 - R. 314/932, Art.5(1)	1,5	-	-	-	-	-	-	-	2,8	1,6	3,0	-	-	1,3	-	0,7

AGRI.L4		TOTAL PRIS EN COMPTE POUR LES PAYEMENTS JUSQU'AU 30/06/2008													D12244/2009 3.11.06.03.06.01.02.04		
FEAGA		En Millions d'euros													26/01/2009 15.36		
		II Dépenses													Part I - Page 9 / 85		
Poste		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
05 02 04 01 3100 154	C1 White sugar - transport costs within M.S. 2006 - R.314/932, Art.4(2) & 8(1)	0,0	-	-	-	-	-	-	-	-	-	0,0	-	-	0,0	-	0,0
05 02 04 01 3100 154	NA White sugar - transport costs within M.S. 2006 - R.314/932, Art.4(2) & 8(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 154	White sugar - transport costs within M.S. 2006 - R.314/932, Art.4(2) & 8(1)	0,0	-	-	-	-	-	-	-	-	-	0,0	-	-	0,0	-	0,0
05 02 04 01 3100 197	C1 Administrative costs - 2006 and earlier - R.314/932, Art.6(2)	-	-	-	-	-	-	-	-	-	0,1	0,0	-	-	-	-	-
05 02 04 01 3100 198	C1 Administrative costs - 2007 - R.314/932, Art.6(2)	-	-	-	-	-	-	-	-	0,4	0,5	0,5	-	0,0	0,0	-	0,1
05 02 04 01 3100 198	NA Administrative costs - 2007 - R.314/932, Art.6(2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 198	Administrative costs - 2007 - R.314/932, Art.6(2)	-	-	-	-	-	-	-	-	0,4	0,5	0,5	-	0,0	0,0	-	0,1
05 02 04 01 3100 199	C1 Administrative costs - 2008 - R.314/932, Art.6(2)	-	-	-	-	-	-	-	-	0,0	-	-	-	0,0	-	-	-
05 02 04 01 3100 199	NA Administrative costs - 2008 - R.314/932, Art.6(2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 199	Administrative costs - 2008 - R.314/932, Art.6(2)	-	-	-	-	-	-	-	-	0,0	-	-	-	0,0	-	-	-
05 02 04 01 3100 202	Bread-making wheat - transport costs within M.S. 2006 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 203	C1 Products purchased on the market - value of product - programme 2006 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 204	Products purchased on the market - transport costs within M.S. - programme 2006 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 206	Rye - transport costs within M.S. 2006 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 209	C1 Barley - transport costs within M.S. 2006 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 209	Barley - transport costs within M.S. 2006 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 212	Rice - transport costs within M.S. 2006 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 214	Malt - transport costs within M.S. 2006 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 218	C1 White sugar - transport costs within M.S. 2006 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 220	Intra-Community transport costs 2006 and earlier - all products - R.314/932, Art.7(2) & R.15/3306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 269	C1 Intra-Community transport costs 2007 - bread-making wheat - R.314/932, Art.7(2) & R.15/3306	-	-	-	-	-	-	-	2,1	-	-	-	-	-	-	-	-
05 02 04 01 3100 270	Intra-Community transport costs 2007 - rye - R.314/932, Art.7(2) & R.15/3306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 271	Intra-Community transport costs 2007 - barley - R.314/932, Art.7(2) & R.15/3306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 273	Intra-Community transport costs 2007 - barley - R.314/932, Art.7(2) & R.15/3306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 274	Intra-Community transport costs 2007 - rice - R.314/932, Art.7(2) & R.15/3306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 275	Intra-Community transport costs 2007 - white sugar - R.314/932, Art.7(2) & R.15/3306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 281	Intra-Community transport costs 2008 - white sugar - R.314/932, Art.7(2) & R.15/3306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01	C1 Programmes for deprived persons	8,1	1,7	0,0	-	-	0,2	0,1	17,8	53,7	52,6	99,0	-	0,1	4,4	0,1	9,8
05 02 04 01	NA Programmes for deprived persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01	Programmes for deprived persons	8,1	1,7	0,0	-	-	0,2	0,1	17,8	53,7	52,6	99,0	-	0,1	4,4	0,1	9,8
05 02 04 02 3110 002	Refunds - food aid - common wheat - R.12/32/96	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

AGRI.L4		TOTAL PRIS EN COMPTE POUR LES PAYEMENTS JUSQU'AU 30/06/2008											D12344/2009 3.11.06.03.06.01.02.04				
FEAGA		En Millions d'euros											26/01/2009 15.36				
		II Dépenses											Part I - Page 10 / 85				
		BE	BG	CZ	DK	DE	EE	IE	GR	ES	FR	IT	CY	LV	LT	LU	HU
	Pestic																
05.02.04.02.311.0.003	C1 Refunds - food aid - other cereals - R.1232.96											0.2					
05.02.04.02.311.0.003	NA Refunds - food aid - other cereals - R.1232.96																
05.02.04.02.311.0.003	Refunds - food aid - other cereals - R.1232.96											0.2					
05.02.04.02.311.2.001	C1 Refunds - food aid - sugar - R.1232.96												0.1				
05.02.04.02.311.2.001	NA Refunds - food aid - sugar - R.1232.96																
05.02.04.02.311.2.001	Refunds - food aid - sugar - R.1232.96											0.1					
05.02.04.02.311.3.001	Refunds - food aid - skimmed milk powder - R.1232.96																
05.02.04.02.311.3.002	Refunds - food aid - whole milk powder - R.1232.96																
05.02.04.02.311.3.003	Refunds - food aid - butter oil - R.1232.96																
05.02.04.02.311.9.001	C1 Refunds - food aid - other products - R.1232.96	0.3															
05.02.04.02.311.9.001	NA Refunds - food aid - other products - R.1232.96																
05.02.04.02.311.9.001	Refunds - food aid - other products - R.1232.96	0.3															
05.02.04.02	C1 Food aid	0.3										0.3					
05.02.04.02	NA Food aid																
05.02.04.02	Food aid	0.3										0.3					
05.02.04.99.000.006	Others																
05.02.04.99	Other measures (food programmes)																
05.02.04	C1 Food programmes	8.4	1.7	0.0	0.0		0.2	0.1	17.8	53.7	52.6	93.3		0.1	4.4	0.1	9.8
05.02.04	NA Food programmes																
05.02.04	Food programmes	8.4	1.7	0.0	0.0		0.2	0.1	17.8	53.7	52.6	93.3		0.1	4.4	0.1	9.8
05.02.05.01.1100.010	C1 Refunds - sugar and isoglucose - (10/05-08/06) and ester	0.0				-0.0			0.9	0.2	2.0	1.2	0.0				0.0
05.02.05.01.1100.011	C1 Refunds - sugar and isoglucose - (10/06-08/07) - R.318.0/6, Art. 53.5.3	0.2	0.0		11.9		0.0		0.0	2.9	18.0	18.2	0.0	0.0			5.3
05.02.05.01.1100.012	C1 Refunds - sugar and isoglucose - (1/08 - R.326/0/1, Art. 27, R.318.0/6, Art. 53.5.3)	108.6	0.0		34.1	30.7	0.0		0.0	0.0	88.0	1.6		0.1			7.7
05.02.05.01.1100.013	C1 Refunds - sugar and isoglucose - (8/09 - R.326/0/1, Art. 27, R.318.0/6, Art. 53.5.3)																
05.02.05.01	C1 Export refunds for sugar and isoglucose	108.8	0.1		46.1	42.6	0.0		1.0	3.1	108.0	19.0	0.0	0.1			13.0
05.02.05.03.111.2.013	C1 Production refunds on sugar used in the chemical industry marketing year 05/06 and ester			0.0		0.2				0.0	0.1	0.1					
05.02.05.03.111.2.013	NA Production refunds on sugar used in the chemical industry marketing year 05/06 and ester																
05.02.05.03.111.2.013	Production refunds on sugar used in the chemical industry marketing year 05/06 and ester			0.0		0.2				0.0	0.1	0.1					
05.02.05.03	C1 Production refunds for sugar used in the chemical industry			0.0		0.2				0.0	0.1	0.1					
05.02.05.03	NA Production refunds for sugar used in the chemical industry																
05.02.05.03	Production refunds for sugar used in the chemical industry			0.0		0.2				0.0	0.1	0.1					