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EUROPEAN COMMISSION

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COMMISSION STAFF WORKING DOCUMENT

accompanying the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

First report on the impact of the POSEI reform of 2006

{COM (2010) 501}

ANNEX I

POSEI's FINANCIAL EXECUTION

Evolution of financial allocations and execution of the measures of the POSEI programs 2006-2010¹

- Overview per Member State -

Measure	2006 (Financial Year 2007)			2007 (Financial Year 2008)			2008 (Financial Year 2009)			2009*	2010**
	Final Financial Allocation 2006 – in €	Amounts paid for 2006 – in €	<i>Executi on rate 2006</i>	Final Financial Allocation 2007 – in €	Amounts paid for 2007 – en €	<i>Executi on rate 2007</i>	Final Financial Allocation 2008 – in €	Amounts paid for 2008 – en €	<i>Executi on rate 2008</i>	Financial Allocation 2009 – in €	Financial Allocation 2010 – in €
SPECIFIC SUPPLY ARRANGEMENTS (SSA)											
POSEI Spain - SSA	68.440.000	53.611.776	78,3%	69.683.000	69.541.851	99,8%	70.119.000	69.151.890	98,6%	68.440.000	68.440.000
POSEI France - SSA	20.700.000	15.444.661	74,6%	20.700.000	19.633.602	94,8%	20.700.000	19.601.176	94,7%	20.160.000	20.700.000
POSEI Portugal - SSA	-	-		17.700.000	14.092.129	79,6%	17.700.000	16.859.908	95,3%	17.700.000	17.700.000
TOTAL SSA	89.140.000	69.056.437	77,5%	108.083.000	103.267.582	95,5%	108.519.000	105.612.974	97,3%	106.300.000	106.840.000

¹

The amounts of financial execution indicated in this document originate from the annual implementation reports submitted by the Member States to the Commission in compliance with Article 28(2) of Council Regulation (EC) No 247/2006. They correspond to the expenditure effected by measure with respect to the calendar year of reference (implementation year) and may not correspond precisely to the amount of expenditure recorded by the European Commission with respect of the financial year.

Measure	2006			2007			2008			2009*	2010**
	(Financial Year 2007)			(Financial Year 2008)			(Financial Year 2009)			(FY 2010)	(FY 2011)
	Final Financial Allocation 2006 – in €	Amounts paid for 2006 – in €	Executi on rate 2006	Final Financial Allocation 2007 – in €	Amounts paid for 2007 – en €	Executi on rate 2007	Final Financial Allocation 2008 – in €	Amounts paid for 2008 – en €	Executi on rate 2008	Financial Allocation 2009 – in €	Financial Allocation 2010 – in €
MEASURES TO SUPPORT THE LOCAL AGRICULTURAL PRODUCTIONS (MSLAP)											
POSEI Spain - MSLAP	58.853.200	38.718.891	65,8%	198.710.000	186.470.589	93,8%	198.274.000	189.483.695	95,6%	199.953.200	199.977.200
POSEI France - MSLAP	105.900.000	93.462.481	88,3%	241.900.000	239.990.987	99,2%	248.700.000	247.269.259	99,4%	252.840.000	257.710.000
POSEI Portugal - MSLAP	-	-		69.280.000	57.055.240	82,4%	69.378.758	58.379.000	84,1%	69.479.229	88.507.229
TOTAL MSLAP	164.753.200	132.181.372	80,2%	509.890.000	483.516.816	94,8%	516.352.758	495.131.954	95,9%	522.272.429	546.194.429
TOTAL POSEI (SSA + MSLAP)											
POSEI Spain - SSA+MSLAP	127.293.200	92.330.667	72,5%	268.393.000	256.012.440	95,4%	268.393.000	258.635.585	96,4%	268.393.200	268.417.200
POSEI France - SSA+MSLAP	126.600.000	108.907.142	86,0%	262.600.000	259.624.589	98,9%	269.400.000	266.870.435	99,1%	273.000.000	278.410.000
POSEI Portugal - SSA+MSLAP	-	-		86.980.000	71.147.369	81,8%	87.078.758	75.238.908	86,4%	87.179.229	106.207.229
TOTAL POSEI	253.893.200	201.237.809	79,3%	617.973.000	586.784.398	95,0%	624.871.758	600.744.928	96,1%	628.572.429	653.034.429

* The aids for the implementation year 2009 are to be paid during the financial year 2010 (until 30 June 2010).

** The aids for the implementation year 2010 are to be paid during the financial year 2011 (until 30 June 2011).

Evolution of financial allocations and execution of the measures of the POSEI program for Spain (POSEICAN) 2006-2010

Measure	2006 (Financial Year 2007)			2007 (Financial Year 2008)			2008 (Financial Year 2009)			2009*	2010**
	Final Financial Allocation 2006 – in €	Amounts paid for 2006 – in €	Executi on rate 2006	Final Financial Allocation 2007 – in €	Amounts paid for 2007 – en €	Executi on rate 2007	Final Financial Allocation 2008 – in €	Amounts paid for 2008 – en €	Executi on rate 2008	Financial Allocation 2009 – in €	Financial Allocation 2010 – in €
SPECIFIC SUPPLY ARRANGEMENTS (SSA)											
TOTAL SSA	68.440.000	53.611.776	78,3%	69.683.000	69.541.851	99,8%	70.119.000	69.151.890	98,6%	68.440.000	68.440.000
MEASURES TO SUPPORT THE LOCAL AGRICULTURAL PRODUCTIONS (MSLAP)											
M.1 Vegetal Production	34.666.000	25.950.315	74,9%	34.666.000	28.550.323	82,4%	34.666.000	30.715.307	88,6%	34.620.800	34.620.800
M.2 Bananas	-	-		141.100.000	138.836.153	98,4%	141.100.000	139.706.007	99,0%	141.100.000	141.100.000
M.3 Animal Production	24.187.200	12.768.576	52,8%	22.944.000	19.084.113	83,2%	22.508.000	19.062.381	84,7%	24.232.400	24.256.400
TOTAL MFPA	58.853.200	38.718.891	65,8%	198.710.000	186.470.589	93,8%	198.274.000	189.483.695	95,6%	199.953.200	199.977.200
TOTAL POSEICAN (SSA + MSLAP)											
TOTAL POSEICAN	127.300.000	92.328.891	72,5%	268.393.000	256.050.589	95,4%	268.393.000	258.633.695	96,4%	268.393.200	268.417.200

* The aids for the implementation year 2009 are to be paid during the financial year 2010 (until 30 June 2010) – Not included: State Aids for an amount of €46.503.100.

** The aids for the implementation year 2010 are to be paid during the financial year 2011 (until 30 June 2011) – Not included: State Aids for an amount of €41.503.100.

Evolution of financial allocations and execution of the measures of the POSEI program for France (POSEIDOM) 2006-2010

Measure	2006 (Financial Year 2007)			2007 (Financial Year 2008)			2008 (Financial Year 2009)			2009*	2010**	
	Final Financial Allocation 2006 – in €	Amounts paid for 2006 – in €	Executi on rate 2006	Final Financial Allocation 2007 – in €	Amounts paid for 2007 – en €	Executi on rate 2007	Final Financial Allocation 2008 – in €	Amounts paid for 2008 – en €	Executi on rate 2008	Financial Allocation 2009 – in €	Financial Allocation 2010 – in €	
SPECIFIC SUPPLY ARRANGEMENTS (SSA)												
1	TOTAL SSA	20.700.000	15.444.661	74,6%	20.700.000	19.633.602	94,8%	20.700.000	19.601.176	94,7%	20.160.000	20.700.000
MEASURES TO SUPPORT THE LOCAL AGRICULTURAL PRODUCTIONS (MSLAP)												
2	Animal Premia	14.700.000	12.001.447	81,6%	13.600.000	12.885.279	94,7%	13.400.000	12.569.369	93,8%	13.000.000	12.660.000
3	Import of Live Animals for Reproduction	1.400.000	726.196	51,9%	1.120.000	875.814	78,2%	840.000	839.948	100,0%	740.000	840.000
4	Livestock Structuring	18.400.000	13.115.711	71,3%	18.532.000	18.402.827	99,3%	20.100.000	19.779.394	98,4%	20.100.000	19.800.000
5	Diversification of Vegetable Productions	12.600.000	9.895.208	78,5%	13.690.000	13.404.573	97,9%	12.501.366	12.491.754	99,9%	13.550.000	13.550.000
6	Cane-Sugar-Rum	57.600.000	57.486.272	99,8%	64.332.000	64.308.347	100,0%	71.300.000	71.165.224	99,8%	74.900.000	74.900.000
7	Banana Sector	-	-		129.053.000	129.052.597	100,0%	129.100.000	129.100.000	100,0%	129.100.000	129.100.000
8	Cereals and oil-protein crops	-	-		-	-		-	-		-	5.410.000
9	Reference Networks	400.000	206.072	51,5%	933.000	932.583	100,0%	978.634	978.269	100,0%	900.000	980.000
10	Technical Assistance	800.000	31.575	3,9%	640.000	128.967	20,2%	480.000	345.302	71,9%	550.000	470.000
	TOTAL MSLAP	105.900.000	93.462.481	88,3%	241.900.000	239.990.987	99,2%	248.700.000	247.269.259	99,4%	252.840.000	257.710.000
TOTAL POSEIDOM (SSA + MSLAP)												
	TOTAL POSEIDOM	126.600.000	108.907.142	86,0%	262.600.000	259.624.589	98,9%	269.400.000	266.870.435	99,1%	273.000.000	278.410.000

* The aids for the implementation year 2010 are to be paid during the financial year 2011 (until 30 June 2011) – Not included: State Aids for an amount of €40m.

** The measure "Cereals and oil-protein crops" has been inserted as from 2010 following the Health Check.

Evolution of financial allocations and execution of the measures of the POSEI program for Portugal (POSEIMA) 2006-2010
- Sub-program AZORES -

Measure	2006 (Financial Year 2007)			2007 (Financial Year 2008)			2008 (Financial Year 2009)			2009*	2010**
	Final Financial Allocation 2006 – in €	Amounts paid for 2006 – in €	Executi on rate 2006	Final Financial Allocation 2007 – in €	Amounts paid for 2007 – en €	Executi on rate 2007	Final Financial Allocation 2008 – in €	Amounts paid for 2008 – en €	Executi on rate 2008	Financial Allocation 2009 – in €	Financial Allocation 2010 – in €
SPECIFIC SUPPLY ARRANGEMENTS (SSA)											
TOTAL SSA	-	-		6.300.000	5.926.618	94,1%	6.300.000	6.255.682	99,3%	6.300.000	6.300.000
MEASURES TO SUPPORT THE LOCAL AGRICULTURAL PRODUCTIONS (MSLAP)											
M.1 Animal Production	-	-		37.170.000	33.750.370	90,8%	38.316.749	34.001.000	88,7%	37.374.229	57.036.229
M.2 Vegetal Production	-	-		8.740.000	6.571.170	75,2%	8.580.000	7.049.000	82,2%	8.735.000	9.282.900
M.3 Processing Aid	-	-		2.340.000	1.017.920	43,5%	2.050.000	859.000	41,9%	1.861.900	1.180.000
M.4 Marketing Aid	-	-		3.000.000	524.780	17,5%	2.400.000	922.000	38,4%	2.900.000	2.400.000
M.5 Technical Assistance	-	-		-	-		-			576.100	576.100
TOTAL MSLAP	-	-		51.250.000	41.864.240	81,7%	51.346.749	42.831.000	83,6%	51.447.229	70.475.229
TOTAL POSEIMA - Azores (SSA + MSLAP)											
TOTAL AZORES	-	-		57.550.000	47.790.858	83,0%	57.646.749	49.086.682	85,2%	57.747.229	76.775.229

* The POSEI Portugal program has not been executed in 2006 as it was only approved on 4 April 2007 and entered into force that same day.

** The aids for the implementation year 2009 are to be paid during the financial year 2010 (until 30 June 2010).

*** The aids for the implementation year 2010 are to be paid during the financial year 2011 (until 30 June 2011).

Evolution of financial allocations and execution of the measures of the POSEI program for Portugal (POSEIMA) 2006-2010
- Sub-program MADEIRA -

Measure	2006 (Financial Year 2007)			2007 (Financial Year 2008)			2008 (Financial Year 2009)			2009*	2010**
	Final Financial Allocation 2006 – in €	Amounts paid for 2006 – in €	Executi on rate 2006	Final Financial Allocation 2007 – in €	Amounts paid for 2007 – en €	Executi on rate 2007	Final Financial Allocation 2008 – in €	Amounts paid for 2008 – en €	Executi on rate 2008	Financial Allocation 2009 – in €	Financial Allocation 2010 – in €
SPECIFIC SUPPLY ARRANGEMENTS (SSA)											
Specific Supply Arrangem.	-	-		11.400.000	8.165.511	71,6%	11.200.000	10.604.226	94,7%	11.200.000	11.200.000
Technical Assistance	-	-		-			200.000	0	0%	200.000	200.000
TOTAL SSA			%	11.400.000	8.165.511	71,6%	11.400.000	10.604.226	93,0%	11.400.000	11.400.000
MEASURES TO SUPPORT THE LOCAL AGRICULTURAL PRODUCTIONS (MSLAP)											
M.1 Lump-sum aid	-	-		5.250.000	5.896.000	112,3%	5.815.887	5.293.000	91,0%	5.500.000	6.900.000
M.2 Local Productions	-	-		11.680.000	8.554.000	73,2%	11.336.122	9.606.000	84,7%	11.260.720	9.860.720
M.3 Marketing Aid	-	-		1.100.000	741.000	67,4%	880.000	649.000	73,8%	1.271.280	1.271.280
TOTAL MSLAP	-	-		18.030.000	15.191.000	84,3%	18.032.009	15.548.000	86,2%	18.032.000	18.032.000
TOTAL POSEIMA - Madeira (SSA + MSLAP)											
TOTAL MADEIRA	-	-		29.430.000	23.356.511	79,4%	29.432.009	26.152.226	88,9%	29.432.000	29.432.000

* The POSEI Portugal program has not been executed in 2006 as it was only approved on 4 April 2007 and entered into force that same day.

** The aids for the implementation year 2009 are to be paid during the financial year 2010 (until 30 June 2010).

*** The aids for the implementation year 2010 are to be paid during the financial year 2011 (until 30 June 2011).

Details of the financial execution of the Specific Supply Arrangements (SSA) from 2006 to 2008

Implementation year	In €	Canaries (ES)	Madeira	Azores	(PT)	Guadeloupe	Martinique	FR Guyana	Réunion	(FR)
2008	Financial Allocation	70.119.000	11.400.000	6.300.000	17.700.000	3.730.000	3.539.470	1.408.450	12.022.050	20.699.970
	Paid Amount	69.150.000	10.604.226	6.255.682	16.859.908	3.269.654	3.154.169	1.358.365	11.818.988	19.601.176
	<i>Final execution rate</i>	98,6%	93,0%	99,3%	95,3%	88%	89%	96%	98%	94,7%
2007	Financial Allocation	69.683.000	11.400.000	6.300.000	17.700.000	3.395.000	3.539.500	1.408.450	12.357.050	20.700.000
	Paid Amount	69.580.000	8.165.511	5.926.618	14.092.129	3.038.099	3.105.318	1.229.699	12.260.486	19.633.602
	<i>Final execution rate</i>	99,9%	71,6%	94,1%	79,6%	89%	88%	87%	99%	94,8%
2006	Financial Allocation	68.440.000	-	-	-	3.605.000	3.539.500	1.408.450	12.147.050	20.700.000
	Paid Amount	53.610.000	-	-	-	2.277.709	2.277.631	593.107	10.296.214	15.444.661
	<i>Final execution rate</i>	78,3%				63%	64%	42%	85%	74,6%

ANNEX II

ABBREVIATIONS

ACP	African, Caribbean and Pacific States
BAM	Banana Accompanying Measures
CAP	Common Agricultural Policy
CMO	Common Market Organisation
COM/Comm.	Commission
DOM	French overseas departments (<i>Départements d'outremer</i>)
EAGF	European Agricultural Guarantee Fund
EC	European Community
EAFRD	European Agricultural Fund for Rural Development
EP	European Parliament
EPA	Economic Partnership Agreement
ERDF	European Regional Development Fund
EU	European Union
F&V	Fruits and vegetables
LDC	Least Developed Country
MFN	Most-Favoured Nation
MS	Member State
OR	Outermost Region
POSEI	<i>Programmes d'Options Spécifiques à l'Eloignement et l'Insularité</i>
POSEICAN	Program of options specific to the remote and insular nature of the Canary Islands
POSEIDOM	Program of options specific to the remote and insular nature of the French overseas departments
POSEIMA	Program of options specific to the remote and insular nature of Madeira and the Azores
RD	Rural Development
RDP	Rural Development Program(s)
Reg.	Regulation
SFA	Special Framework of Assistance (for traditional ACP suppliers of bananas)
SSA	Specific Supply Arrangements
SPL	Support to the Local (Agricultural) Production
TFEU	Treaty on the Functioning of the European Union (Lisbon Treaty)
WTO	World Trade Organisation

ANNEX III

BANANA SUPPLY IN THE EU

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ORIGIN	2003	2004	2005	2006	2007	2008	2009				
EU	765.416	758.206	648.375	641.559	554.734	567.560	608.048				
Greece	2.670	2.868	2.932	2.948	2.943	2.657	2.589				
Spain	400.941	418.407	344.977	348.184	361.355	371.262	352.032				
France	323.223	305.270	280.474	288.585	167.298	171.574	235.811				
Martinique	243.706	246.799	226.243	220.775	129.293	124.923	180.195				
Guadeloupe	85.517	59.071	54.231	47.810	38.005	46.651	55.616				
Chypre*	11.200	10.500	5.827	6.525	5.950	4.226	3.155				
Portugal	21.382	21.161	14165	15.317	17.188	17.841	14.461				
ACP Countries	798.313	782.556	763.662	891.192	837.425	918.226	958.007				
Cameroun	288.493	261.232	252.912	252.702	222.292	279.530	249.614				
Ivory-Coast	207.420	210.760	183.752	221.791	190.068	216.583	229.195				
Domin. Rep.	111.948	101.337	144.683	176.757	206.164	170.396	227.984				
Belize	73.806	80.292	74.189	73.207	61.175	82.146	79.799				
Jamaïca	41.775	28.660	11.654	31.863	18.371	40	0				
St Lucia	32.520	42.872	28.243	36.726	30.456	38.512	33.238				
St Vincent	20.911	23.962	15.893	17.239	13.792	8.975	7.511				
Dominica	10.494	12.167	12.814	13.298	7.291	10.281	36.451				
Ghana	946	1.788	4.207	22.404	33.404	45.951	36.486				
Suriname	0	19.447	35.258	45.146	54.342	65.812	57.615				
Rwanda	0	39	57	59	59	31	20				
Burundi	0	0	0	0	11	33	37				
Uganda	0	17	23	29	46	55	57				
DOLLAR ZONE	3.232.285	3.229.539	3.161.105	3.484.257	3.840.661	3.930.663	3.554.405				
Ecuador	1.148.753	1.120.762	1.239.220	1.199.367	1.163.466	1.328.033	1.278.041				
Costa Rica	802.040	856.407	634.511	834.063	970.669	893.395	752.890				
Colombia	799.237	766.501	882.395	951.376	1.153.912	1.278.133	1.205.988				
Panama	381.454	370.834	281.639	312.978	353.991	294.688	183.455				
Brazil	49.962	51.984	63.337	95.595	85.865	58.154	56.002				
Venezuela	11.808	22.381	17.092	14.575	9.900	0	0				
Honduras	25.232	21.193	23.091	21.768	30.390	23.954	8.523				
Peru	5.706	9.590	11.490	22.703	33.531	38.451	43.926				
Guatemala	6.879	2.153	3.010	30.713	18.703	14.275	3.672				
Mexico	1.171	7.730	5.314	1.112	220	1.660	21.874				
Nicaragua	43	0	0	0	3	7	0				
Sri Lanka	0	4	6	5	7	7	25				
Thailand	0	0	0	2	4	6	9				
ACP + DOLLAR	4.030.598	4.012.095	3.924.767	4.375.449	4.678.086	4.848.889	4.512.412				
ACP + DOLLAR + EU	4.796.014	4.770.301	4.573.142	5.017.008	5.232.820	5.416.449	5.120.460				

Source: MS Communications (EU) / For EU production in 2009.

Source: Eurostat EU-27: provisional data extracted on 24/02/2010 / Comext (ACP & DOLLAR Z.)

ANNEX IV

Budget, balance and EU market supply in 2009 and 2013*

	Tarif €/t	C 1000 t	P 1000 t				M 1000 t			Prix CAF €/t	Budget Mio €	Douane Mio €	Aide €/t				
			UE	Can.	Ant.	Mad.	Total	NPF	ACP					PMA			
Aujourd'hui	176	4600	760	418	305	21	3861	3077	784	0	550	235	544	281			
DDA Echec	2009	176	SQ	5518	950	438	445	22	4567	3511	964	92	492	350	618	392	
	2013			5889	1036	457	504	22	4853	3898	865	90	488	354	686	397	
	2009		Dcpl	5488	351	153	168	8	5137	4052	990	95	499	261	713	na	
	2013			5855	377	156	186	8	5478	4494	891	93	495	261	791		
	2009		POSEI	5499	563	286	235	20	4935	3860	981	94	497	244	679		
	2013			Mémo	5865	567	286	235	20	5299	4322	884	93	493	245		761
DDA offre UE	2009	144	SQ	5652	950	438	445	22	4701	3773	850	78	464	374	545		421
	2013	97		6237	1036	457	504	22	5200	4502	640	58	416	415	436		469
	2009	144	Dcpl	5620	309	136	145	7	5312	4352	877	83	471	261	628	na	
	2013	97		6196	261	111	121	6	5936	5204	670	62	424	261	504		
	2009	144	POSEI	5633	560	286	235	19	5073	4125	866	82	468	244	595		
	2013	97		Mémo	6212	560	286	235	17	5651	4933	658	60	420	245		478
DDA offre G20	2009	137	SQ	5682	950	438	445	22	4732	3831	824	77	458	380	526		427
	2013	79		6318	1036	457	504	22	5281	4651	579	51	400	428	368		485
	2009	137	Dcpl	5649	299	132	140	7	5351	4419	852	80	464	261	607	na	
	2013	79		6257	235	101	107	5	6041	5375	611	55	408	261	426		
	2009	137	POSEI	5662	560	286	235	19	5103	4183	841	79	462	244	574		
	2013	79		Mémo	6292	559	286	235	17	5733	5082	598	53	405	245		402
2009	0	Libé	6203	116	58	42	3	6086	5855	231	0	343	0	0	0		
2013			6620	120	58	44	3	6499	6216	283	0	339					

DDA Echec = DDA Failure : no tariff reduction

DDA offre UE = DDA EU offer : tariff reduction by 45% over 5 years

DDA offre G20 = G20 DDA offer : tariff reduction by 55% over 5 years

* Extract (Table I) from the Commission Staff Working Paper SEC(2006)1107 – Document accompanying the Proposal for a Council Regulation amending Regulations (EEC) No 404/93, (EC) No 1782/2003 and (EC) No 247/2006 as regards the banana sector – Towards reform of the aid scheme for Community Banana - Impact analysis summary.