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COMMISSION STAFF WORKING PAPER

accompanying the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**on the implementation of Council Regulation (EC) No 814/2000 on information
measures relating to the common agricultural policy**

{COM(2011) 294 final}

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ANNEX I - GRANTS

TABLE I - SPECIFIC MEASURES BY MEMBER STATE

Member States	2009			2010			Total applications 2009-2010	Total awarded 2009-2010		Not awarded/cancelled
	Applications	Awarded	Not awarded/cancelled	Applications	Awarded	Not awarded/cancelled		Awarded	%	
AT				1	1		1	1	1,39%	
BE*	12	5	7	8	4	4	20	9	12,50%	11
BU	2	1	1	11	4	7	13	5	6,94%	8
CY									0,00%	
CZ				2	1	1	2	1	1,39%	1
DE	1	1		3		3	4	1	1,39%	3
DK	4	1	3	1		1	5	1	1,39%	4
EL	8	1	7	10	1	9	18	2	2,78%	16
ES	15	5	10	27	4	23	42	9	12,50%	33
ET	2	2					2	2	2,78%	
FI									0,00%	
FR	8	3	5	9	3	6	17	6	8,33%	11
HU	3	1	2	3	1	2	6	2	2,78%	4
IE	1	1		1	1		2	2	2,78%	
IT	49	11	38	42	11	31	91	22	30,56%	69
LT									0,00%	
LV				3		3	3		0,00%	3
LU									0,00%	
MT	1		1	2	1	1	3	1	1,39%	2
NL	1		1	1	1		2	1	1,39%	1
PL	11	3	8	2		2	13	3	4,17%	10
PT	2		2	1		1	3		0,00%	3
RO	4		4	6	2	4	10	2	2,78%	8
SK				1		1	1		0,00%	1
SL	2	1	1	3		3	5	1	1,39%	4
SV	1		1				1		0,00%	1
UK	2	1	1	2		2	4	1	1,39%	3
Total	129	37	92	139	35	104	268	72	100,00%	196

* including European organisations based in Brussels

ANNEX II – FINANCIAL IMPLICATIONS 2009-2010

TABLE II.1

FINANCIAL IMPLICATIONS OF

THE ACTIVITIES UNDERTAKEN BY DG AGRICULTURE IN 2009

Date	Place	Nature of activity	Commitments (in EUR)
		<u>FAIRS</u>	
		Participation of DG AGRI: creation and equipment of a stand including rental of a space and organisation of events	
9-12.09.2009	Latvia (Riga)	<u>Riga Food</u>	119.938
6-10.05.2009	Romania (Cluj Napoca)	<u>Agraria 2009</u>	136.628
13-15.05.2009	Northern Ireland	<u>Balmoral Fair (with Commission Representation in NI)</u>	16.000
07-10.07.2009	UK (Warwickshire)	<u>Royal Show</u>	131.638
14-17.09.2009	Poland (Poznan)	<u>Polagra Food</u>	126.751
09-13.02.2010	Spain (Zaragoza)	<u>Fima 2010</u>	187.074
11-24.04.2010	Estonia (Maamess Tartu)	<u>Maamess 2010</u>	127.625
08-17.05.2010	France (Bordeaux)	<u>Foire agricole d'Aquitaine 2010</u>	150.292
		<u>Others</u>	
		<u>Total</u>	<u>995.946</u>
		<u>CONFERENCES/SEMINARS</u>	
12-13.09.2009	Belgium (Brussels)	Contribution to conference on Quality under CZ Presidency	36.370

11-13.06.2009	Croatia (Zagreb)	Conference on enlargement	188.201
23-24.11.2009	Sweden (Lund)	Contribution to rural development conference "Climate Smart Food" under Swedish Presidency	29.275
22.04.2010	Belgium (Brussels)	IFAJ conference	15.000
26.03.2010	Belgium (Brussels)	Conference "What future for milk?"	90.000
		Others	1.400
		<u>Total</u>	<u>360.246</u>
		<u>INFORMATION CAMPAIGNS</u>	
2009-2010		Tasty bunch campaign Web campaign and school events	569.590
2009		"What will tomorrow be like?" Cinema distribution of the clip in the 27 Member States	1.355.083
		<u>Total</u>	<u>1.924.673</u>
		<u>SURVEYS AND OTHER COMMUNICATION ACTIONS</u>	
2009		Eurobarometer Quantitative survey - opinion poll in the 27 Member States	413.630
2010		Eurobarometer Qualitative survey - Focus groups in 15 MS (the remaining 12 will be made under a separate contract on the 2010 credits)	245.000
		<u>Total</u>	<u>658.630</u>
		<u>PUBLICATIONS</u>	
2009-2010		Distribution and storage 2009-2010	75.000

2009		Brochures - Genetic resources - CAP Today - Brochures for kids - Simplification - Biofuels - Quality - Newsletters	178.751
2009		Factsheets - Forest Management - Agriculture and enlargement - PAC 2004-2009	29.345
2009		Reprints	58.560
2008-2009		Reports - Statistics Agriculture (2008 & 2009) - Statistics Rural Development (2009)	20.298
2010		Europa School Diary	300.000
2009		Promotional material	40.016
2009		Design Visual Identity	21.782
2009		Calendar	14.518
2009		Printing on demand	10.000
2009		Various	10.369
		<u>Total</u>	<u>758.639</u>
		<u>MULTIMEDIA</u>	

2009		Creation of web pages on Documentum	29.880
		Total	<u>29.880</u>
		<u>VARIOUS</u>	
2009		Writing	17.640
		Total	<u>17.640</u>
		<u>TOTAL</u>	4.745.654

TABLE II.11

FINANCIAL IMPLICATIONS OF

THE ACTIVITIES UNDERTAKEN BY DG AGRICULTURE IN 2010

Date	Place	Nature of activity	Commitments (in EUR)
		<u>FAIRS</u> Participation of DG AGRI: creation and equipment of a stand including rental of a space and organisation of events	
5-13.05.2010	Portugal (Santarem)	47^a Feira Nacional de Agricultura de Santarém	194.598
18-19.07.2010	Belgium (Brussels)	<u>Agriculture, flavour for life fair, Place St Catherine</u>	300.000
23-26.07.2010	Belgium (Libramont))	<u>Foire de Libramont</u>	130.233
21-26.08.2010	Slovenia	<u>Gornja Radgona</u>	126.669
21-23. 09.2010	Ireland	<u>National and European Ploughing Championships</u>	133.211
20-23.10.2010	Sweden (Elmia)	<u>Elmia Fair</u>	128.129
21-25.10.,2010	Italy (Turin)	<u>Salone del Gusto</u>	175.699

26-29.01.2011	Hungary (Budapest)	<u>Agro + Mash Expo</u>	129.484
21-30.01.2011	Germany (Berlin)	<u>Grüne Woche</u>	349.066
		<u>Total</u>	<u>1.667.089</u>
		<u>CONFERENCES/SEMINARS</u>	
19-20.07.2010	Belgium (Brussels)	CAP post 2013	354.557
		<u>Total</u>	<u>354.557</u>
		<u>COMMUNICATION CAMPAIGNS</u>	
2010		Public Debate "CAP post 2013".Management of contributions submitted.	344.606
2010		Video-Newspackage "Communication on the CAP"	54.179
2010		Clip "What will tomorrow be like?" Cinema distribution of the clip in the 27 Member States	1.101.222
		<u>Total</u>	<u>1.500.007</u>
		<u>SURVEYS</u>	
2010		Eurobarometer Qualitative survey - Focus groups in the remaining 12 countries (the first 15 MS had been done under the 2009 credits)	138.143
		<u>Total</u>	<u>138.143</u>
		<u>PUBLICATIONS</u>	
2010-2011		Distribution and storage 2010-2011	128.519
2010		Brochures - How the EU's agriculture and development policies fit together	13.455

		- Europe & Agriculture - Brochures for kids	
2010		Leaflets - Cap reform leaflet - Europe's forests - Climate change and European Agriculture - Policy Coherence leaflet	42.629
2010		Reprints	21.792
2009		Reports - Statistics Agriculture (2009) - Statistics Rural Development (2009)	28.399
2010-2011		Europa School Diary	300.000
2010		Promotional material	69.357
2010		Calendar	4.445
2010		Printing on demand	1.690
		<u>Total</u>	<u>610.286</u>
		<u>VARIOUS</u>	
2010		Writing	6.000
2010		Advice	4.881
		<u>Total</u>	<u>10.881</u>
		<u>TOTAL</u>	<u>4.280.963</u>