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COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 27.10.2008  
SEC(2008)2681

**COMMISSION STAFF WORKING DOCUMENT**

**Annex to the:**

**REPORT FROM THE COMMISSION**

**ANNUAL REPORT OF THE INSTRUMENT FOR STRUCTURAL POLICY FOR  
PRE-ACCESSION (ISPA) 2007**

**[COM (2008) 671 final]**

## **List of abbreviations**

CFCA	Central Financial and Control Agency
DIS	Decentralised Implementation System
EBRD	European Bank for Reconstruction and Development
EC	European Commission
EDIS	Extended Decentralised Implementation System
EIA	Environmental Impact Assessment
EIB	European Investment Bank
EU	European Union
IFI	International Financial Institution
IPA	Instrument for Pre-Accession Assistance
ISPA	Instrument for Structural Policy for Pre-Accession
KfW	Kreditanstalt für Wiederaufbau
PHARE	Community programme for assistance for economic restructuring in the countries of Central and Eastern Europe
PRAG	Practical Guide to PHARE, ISPA and SAPARD contract procedures
REBIS	Regional Balkans Infrastructure Study
SAPARD	Special Accession Programme for Agriculture and Rural Development
SEETO	South-East European Transport Observatory
TEN-T	Trans-European Transport Network
TINA	Transport Infrastructure Needs Assessment
WFD	Water Framework Directive

## ISPA PROJECT DATA TABLE

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Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2007		2005-2007	
					Committed	Paid	Committed	Paid
<b>ENVIRONMENT</b>								
<b>Water and wastewater including treatment</b>								
	2005HR16PPE001	Karlovac Water and Wastewater Programme	36,000,000.00	22,500,000.00	0.00	0.00	22,500,000.00	2,250,000.00
	<b>Sub-total</b>		<b>36,000,000.00</b>	<b>22,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500,000.00</b>	<b>2,250,000.00</b>
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2007		2005-2007	
					Committed	Paid	Committed	Paid
<b>Solid waste</b>								
	2005HR16PPE 003	Bikarac Regional Waste Management Centre	8,823,601.00	6,000,049.00	0.00	0.00	6,000,049.00	600,005.00
	<b>Sub-total</b>		<b>8,823,601.00</b>	<b>6,000,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000,049.00</b>	<b>600,005.00</b>
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2007		2005-2007	
					Committed	Paid	Committed	Paid
	2005HR16PPA003	TA for IPA environment project pipeline preparation and strategy	1,464,100.00	966,306.00	0.00	0.00	966,306.00	193,261.00
	<b>Sub-total</b>		<b>1,464,100.00</b>	<b>966,306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>966,306.00</b>	<b>193,261.00</b>
	<b>Total Environment</b>		<b>46,287,701.00</b>	<b>29,466,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,466,355.00</b>	<b>3,043,266.00</b>
<b>TRANSPORT</b>								
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2007		2005-2007	
					Committed	Paid	Committed	Paid
<b>Rail</b>								
	2005HR16PPT001	Vinkovci to Tovarnik to State Border Railway Rehabilitation	75,761,000.00	28,789,180.00	0.00	0.00	28,789,180.00	2,878,918.00
	<b>Sub-total</b>		<b>75,761,000.00</b>	<b>28,789,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,789,180.00</b>	<b>2,878,918.00</b>
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	2007		2005-2007	
					Committed	Paid	Committed	Paid

Horizontal - transport related								
	2005HR16PPA002	TA for IPA transport project pipeline and strategy	741,738.00	482,130.00	0.00	0.00	482,130.00	96,426.00
	<b>Sub-total</b>		<b>741,738.00</b>	<b>482,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482,130.00</b>	<b>96,426.00</b>
	<b>Total Transport</b>		<b>76,502,738.00</b>	<b>29,271,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,271,310.00</b>	<b>2,975,344.00</b>
HORIZONTAL TECHNICAL ASSISTANCE								
					2007		2005-2007	
Sub-sector	Reference Number	Project	Eligible cost	ISPA grant	Committed	Paid	Committed	Paid
	2005HR16PPA001	Support to the NIC and the CFCU	262,335.00	262,335.00	0.00	124,629.00	262,335.00	177,096.00
	<b>Total Technical Assistance</b>		<b>262,335.00</b>	<b>262,335.00</b>	<b>0.00</b>	<b>124,629.00</b>	<b>262,335.00</b>	<b>177,096.00</b>
<b>GRAND TOTAL</b>			<b>123,052,774.00</b>	<b>59,000,000.00</b>	<b>0.00</b>	<b>124,629.00</b>	<b>59,000,000.00</b>	<b>6,195,706.00</b>