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COVER NOTE

from:	General Secretariat
to:	Delegations
No Cion doc.:	15396/11 + REV 1 - COM(2011) 625 final/2
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No prev. doc.:	15640/11 + ADD 1 - ADD 18 + COR 1
	15688/11 + COR 1
Subject:	Proposal for a Regulation of the European Parliament and of the Council establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy (CAP Reform)
	Proposal for a Regulation of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (the rural development regulation) (CAP Reform)
	- Background data used in the impact assessment for the distribution of direct and rural development payments between Member States

Delegations will find attached in <u>Annex</u> for information a Note for the File prepared by the <u>Commission Services</u> containing background data used in the Commission impact assessment for the distribution of direct and rural development payments between Member States.

5715/12 PBS/io 1 DG B 1 B **EN**



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Directorate L. Economic analysis, perspectives and evaluations L.1. Agricultural policy analysis and perspectives

Brussels, 19.01.2012 L.1 D(2012)

NOTE FOR THE FILE

Subject: Background data used in the impact assessment for the distribution of direct and rural development payments between Member States

The annexed tables of this note present the basic background data which have been used in the analysis of the redistribution of public support for direct payments and rural development in the context of the impact assessment of the legal proposals for the CAP adopted by the Commission on October 12, 2011.

The data correspond to a set of statistical and administrative information related to the economic, environmental and territorial situation of EU Member States, reflect the most recently available data when the impact assessment was undertaken, and express economic, environmental and territorial aspects.

a) Economic background data

Two macroeconomic variables, national income and productivity in the agricultural sector, are included. The former is measured by the gross domestic product per capita expressed in purchasing power standards (PPS). Data are taken from the AMECO database of DG ECFIN of the European Commission. The chosen indicator for agricultural productivity is gross value added in agriculture per annual working unit (expressed in PPS). The data source is Eurostat. For all the economic variables, the information relates to a three-year average in order to attenuate the impact of the annual variability. An additional variable included to measure the economic weight of rural areas is the rural population (calculated at NUTS 3 level on the basis of Eurostat regional population statistics for 2006 and following the OECD classification of rural areas).

b) Environmental and territorial background data

The environmental and territorial conditions for agricultural production and rural areas in different Member States are captured by the national shares of different land use types in the EU total.

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The specific areas included in the analysis are the agricultural Natura 2000 and forest area (source: Corine Land Cover, 2000), permanent grassland (source: Eurostat, 2007) and Less Favoured Areas (source: Member States' communication to DG AGRI, 2005¹).

The size of the total utilised agricultural area (UAA) is also taken into account (source: Eurostat, 2007) to reflect the relative spatial importance of agriculture in different countries. The eligible area that is considered under the direct payment scheme corresponds to the potentially eligible area (source: IACS). At the time of the impact assessment exercise, the latest available year for the data was 2009.

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C.f. "Rural Development in the European Union - Statistical and Economic Information - Report 2010", European Commission (http://ec.europa.eu/agriculture/agrista/rurdev2010/index_en.htm)

Annex tables: Background data used in the impact assessment for the distribution of direct and rural development

payments between Member States

PBS/io

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ANNEX to the ANNEX 5715/12

a) Economic background data

	PPS (avg. 2007-09)	GDP/capita (avg. 2007-09)	vg. 2007-09)	(avg. 2007-09)	Agricultural labour force (avg. 2007-09)	(avg. 2007-09)	07-09)	Nuiai popular	Kurai population (Pr. + IN - NO 153)
	Current PPS in EUR	in current PPS	as % of EU-27	in 1000 AWU	in % of EU-27	in mio PPS	% of EU-27	in thousands	in %of EU-27
Source:	European Commission, DG ECFIN, AMECO database (based on Eurostat)	European Commission, DG ECFIN, AMECO database May 2011(based on Eurostat)	sion, DG ECFIN, May 2011(based sstat)	Eurostat , Economic Accounts for Agriculture, labour input statistics (aact_ali)	omic Accounts , labour input (aact_ali)	Eurostat, Economic Accounts for Agric. (aact_eea01, 20 000)	nic Accounts for 9a01, 20 000)	Eurostat, region. OECD classifi	Eurostat, regional population statistics, OECD classification of rural areas
Belgium	1.12	28 345.3	115.6%	65.3	%9:0	2 070.7	1.3%	1 612.2	%9:0
Bulgaria	0.42	9 831.5	40.1%	445.1	3.9%	3 278.5	2.3%	6 464.3	2.4%
Czech Republic	0.67	19 650.9	80.1%	134.6	1.2%	1 583.1	1.0%	9 084.2	3.3%
Denmark	1.39	29 456.7	120.1%	58.5	0.5%	1 342.5	%6.0	3 845.4	1.4%
Germany	1.04	28 346.9	115.6%	544.7	4.7%	14 150.7	%0.6	34 775.8	12.6%
Estonia	69.0	16 111.4	65.7%	31.1	0.3%	338.9	0.2%	1 171.3	0.4%
Ireland	1.20	33 886.8	138.2%	148.2	1.3%	1 258.6	0.8%	3 069.6	1.1%
Greece	0.91	23 166.0	94.5%	572.7	2.0%	6 398.1	4.1%	7 131.6	2.6%
Spain	0.92	25 337.0	103.3%	951.0	8.3%	25 192.1	16.0%	22 728.2	8:3%
France	1.13	26 673.2	108.8%	887.5	7.7%	23 050.2	14.6%	44 674.8	16.2%
Italy	1.02	25 002.2	102.0%	1 189.3	10.3%	24 002.9	15.2%	27 079.3	%8.6
Cyprus	06:0	23 458.3	82.7%	25.7	0.2%	330.5	0.2%	772.5	0.3%
Latvia	69.0	13 298.8	54.2%	99.2	%6'0	416.1	0.3%	1 562.9	%9:0
Lithuania	0.61	14 453.8	58.9%	152.0	1.3%	1 157.4	%2'0	2 546.0	%6:0
Luxempourg	1.17	67 532.8	275.4%	3.6	%0.0	94.3	0.1%	472.6	0.2%
Hungary	0.64	15 553.6	63.4%	435.3	3.8%	3 451.2	2.2%	8 374.3	3.0%
Malta	0.72	18 813.3	76.7%	4.2	%0.0	79.8	0.1%	0.0	%0:0
Netherlands	1.09	32 704.9	133.4%	184.2	1.6%	7 504.4	4.8%	2 800.1	1.0%
Austria	1.09	30 303.0	123.6%	153.1	1.3%	2 459.9	1.6%	6 349.6	2.3%
Poland	0.62	13 957.4	26.9%	2 287.5	19.9%	12 226.4	7.7%	29 527.7	10.7%
Portugal	0.83	18 702.8	76.3%	359.0	3.1%	2 517.7	1.6%	5 056.6	1.8%
Romania	0.54	11 152.6	45.5%	2 169.7	18.9%	13 098.0	8.3%	19 652.0	7.1%
Slovenia	0.81	21 769.4	88.8%	83.0	%2'0	506.4	0.3%	2 007.0	%2.0
Slovakia	0.64	17 312.5	70.6%	89.2	0.8%	754.8	0.5%	4 786.0	1.7%
Finland	1.18	28 383.2	115.7%	88.8	0.8%	1 078.5	%2'0	3.899.8	1.4%
Sweden	1.16	29 543.1	120.5%	62.9	%9:0	1 170.6	0.7%	7 176.5	2.6%
United Kingdom	1.05	28 435.6	116.0%	281.9	2.4%	8 045.5	5.1%	18 444.1	6.7%
EU-27	1.00	24 521.2	100.0%	11 510.1	100.0%	157 857.6	100.0%	275 064.4	100.0%
EU-15		27 206.1	110.9%	5 553.7	48.3%	120 336.6	76.2%	189 116.2	%8.89
EU-12		16 280.3	66.4%	5 956.5	51.7%	37 521.0	23.8%	85 948.2	31.2%

8.6 No JELU27 in has % of ELU27 in has % of ELU27 in has % of ELU27 in has In has % of ELU27 in has	MS	Natura 20	Natura 2000 (2000)	Permanent grassland (2007)	land (2007)		LFA (2005)	
Conine Land Cover Eurosist, Farm Structure Survive 2007, Jand use 100 231 100 232 100		ha	% of EU-27	in ha	% of EU-27	in ha	% of EU-27	ha/UAA
ria 652 319 3.7% 511 460 0.9% Republic 231 931 1.2% 909 180 1.6% rix 652 319 3.7% 270 580 0.6% ny 2 0.25 707 1.2% 909 180 1.6% ny 2 0.25 707 1.08% 4 838 570 0.6% 1 64 310 0.3% 273 390 0.6% 1 770 326 2.0% 3 130 280 0.6% 2 2 43 2 86 2.0% 3 130 280 0.6% 3 2 43 2 86 2.34% 8 105 280 1.4% 4 34 2 86 2.14 8 643 790 1.1% 5 2 43 081 1.2% 8 105 280 1.1% 8 1 26 2 85 2.2% 3 45 760 1.1% 90 704 0.0% 6 82 20 1.1% 1.4% 1 35 5 0.0% 8 104 150 0.0% 1.4% 1 4 406 0.0% 8 104 150 0.0% 1.4% 1 4 5 5 5	Source:	Corine L	and Cover	Eurostat, Farm Structure S	urvey 2007, land use	DG AGRI. MS specific o	comm. or CAP-IDIM (see F	(D report)
tep 682 319 3.7% 279 580 0.5% 68 Irk 128 909 180 1.6% 1.7 Irk 126 714 0.7% 201 050 0.4% 1.7 a 126 714 0.7% 4838 570 6.6% 6.6% 6.6% a 54 310 0.3% 2.73 380 0.6% 6.6% 6.8 a 382 341 2.0% 3.130 280 6.5% 8.6 8.6 a 382 341 2.0% 3.130 280 6.5% 8.6 8.6 a 4 342 686 2.31% 8.645 60 1.4% 9.6 9.6 a 1 2 43 081 1.2.8% 8.65 60 1.4% 1.2.2% 3.461 760 6.1% </th <th>Belgium</th> <th>100 231</th> <th></th> <th>511 450</th> <th></th> <th>249 404</th> <th>0.3%</th> <th>18.0%</th>	Belgium	100 231		511 450		249 404	0.3%	18.0%
Republic 231 931 1,2% 909 180 1,6% 1,7% rix 1,2% 201 050 0,4% 1,2% ny 2025 707 1,9% 201 050 0,6% 1,6% a 64.31 0,3% 273 380 0,5% 2,5% 2,5% p 582 361 2,0% 3,130 280 5,5% 2,5% 2,5% p 770 326 2,1% 8,19 610 1,4% 2,23 p 7,70 326 4,1% 8,19 610 1,4% 2,23 p 7,70 326 4,1% 8,19 610 1,4% 2,20 p 2,43 680 1,2% 8,69 700 1,4% 1,43 1,43 p 2,124 0,0% 8,69 700 1,4% 1,1% 1,1% p 1,18 356 0,0% 8,69 700 1,4% 1,1% 1,1% p 1,18 356 0,0% 8,69 130 1,1% 1,1% 1,1% p 1,18 356 0,	Bulgaria	692 319	3.7%	279 580	%5.0	842 004	0.9%	30.8%
rift 126 714 0.7% 201 060 6.4% 8.8 my 2.025 707 10.8% 4.838 570 8.5% 8.8 a 382 361 0.3% 7.73 360 0.5% 3.13 280 0.5% 3.2 s 7.70 36 4.1% 8.94 790 1.6 2% 3.2 3.2 s 7.70 36 2.41 3.041 1.2.8% 8.94 790 1.5 2% 3.2 s 7.24 3.041 1.2.8% 8.94 790 1.4.9% 1.2.2 3.2 s 1.18 356 0.6% 1.860 0.0% 1.4.% 1.2.% 1.2.% boung 1.18 356 0.6% 8.91 30 1.4.% 1.2.% 1.2.% solution 98 704 0.6% 8.91 30 0.0% 1.1.% 1.1.% 1.1.% boung 5.77 0.0% 8.91 30 0.0% 1.2.% 1.2.% 1.2.% sia 1.34 50.2 0.0% 2.0% 2.82 20.20 0.0% 1.2.% 1	Czech Republic	231 931	1.2%	909 180	1.6%	1 751 897	1.9%	49.2%
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houng 99 704 0.5% 819 130 1.4% boung 14 466 0.1% 68 290 0.1% ry 641 108 3.4% 504 150 0.1% ry 641 108 3.4% 504 150 0.0% lands 96 574 0.0% 820 700 1.4% a 372 839 2.0% 820 700 1.4% ia 1 853 866 9.9% 3.271 240 3.0% ial 1 342 902 7.1% 4 540 140 8.0% ial 1 134 902 7.1% 4 540 140 8.0% ial 1 137 999 0.7% 487 120 0.0% in 1 3 55 649 301 1.0% 0.0% 0.0% in 1 3 352 642 1 00.0% 0.0% 0.0% in 1 3 352 642 1 00.0% 0.0% 0.0%	Latvia	118 355	0.6%	639 520	1.1%	1 251 357	1.3%	73.5%
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lands 577 0.0% 0.0% 0.0% lands 96 574 0.5% 820 700 1.4% a 372 839 2.0% 1.730 260 3.0% i 1 853 856 9.9% 3.271 240 5.8% ial 637 884 3.4% 4.540 140 8.0% iia 1 342 902 7.1% 4.540 140 8.0% iia 108 640 0.6% 2.88 220 0.5% d 1 9541 0.1% 3.8470 0.5% n 1 9541 0.1% 3.8470 0.1% 0.1% Kingdom 549 301 2.9% 10.080 030 17.7% 9.9% Kingdom 549 301 2.9% 447 713 220 7.8% 7.8% FASS 642 77.0% 447 713 220 7.8% 7.8% 7.8%	Hungary	641 108	3.4%	504 150	%6:0	883 907	%6.0	20.7%
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a 372 839 2.0% 1730 260 3.0% i 1 853 856 9.9% 3 271 240 5.8% iia 637 884 3.4% 1 780 580 3.1% iia 1 342 902 7.1% 4 540 140 8.0% iia 1 342 902 7.1% 4 540 140 8.0% d 1 9 541 0.1% 551 090 1.0% d 1 9 541 0.1% 38 470 0.1% in 1 3 599 0.7% 487 120 0.9% Kingdom 549 301 2.9% 100.0% 56 790 720 78.7% 9 f 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Netherlands	96 574	0.5%	820 700	1.4%	233 007	0.2%	11.9%
ial 1853 856 9.9% 3.271 240 5.8% ial 637 884 3.4% 1780 580 3.1% iia 1342 902 7.1% 4 540 140 8.0% iia 108 640 0.6% 288 220 0.5% d 17 008 1.7% 551 090 1.0% d 19 541 0.1% 487 120 0.1% iia 137 999 0.7% 487 120 0.9% Kingdom 549 301 2.9% 100.0% 56 790 720 78.7% 9 f A 20 301 13 352 642 71.0% 447 713 220 78.7% 7	Austria	372 839	2.0%	1 730 260	3.0%	2 093 040	2.2%	64.1%
ai 637 884 3.4% 1 780 580 3.1% nia 1342 902 7.1% 4 540 140 8.0% ia 108 640 0.6% 288 220 0.5% d 317 008 1.7% 551 090 1.0% n 19 541 0.1% 38 470 0.1% n 137 999 0.7% 487 120 0.9% Kingdom 549 301 2.9% 100.0% 56 790 720 700.0% 9 F AGS 642 71.0% 447 713 220 78.7% 7	Poland	1 853 856	86.6	3 271 240	2.8%	9 227 925	8.6	62.5%
iia 1342 902 7.1% 4 540 140 8.0% iia 108 640 0.6% 288 220 0.5% d 17.0% 1.7% 551 090 1.0% d 19 541 0.1% 38 470 0.1% in 137 999 0.7% 487 120 0.9% Kingdom 549 301 2.9% 100.0% 56 790 720 100.0% 9 f. A.C. 25 13 352 642 71.0% 44 713 220 78.7% 7	Portugal	637 884	3.4%	1 780 580	3.1%	3 401 621	3.6%	92.4%
iia 108 640 0.6% 288 220 0.5% iia 317 008 1.7% 551 090 1.0% d 19 541 0.1% 38 470 0.1% n 137 999 0.7% 487 120 0.9% Kingdom 549 301 2.9% 100.0% 17.7% 9 13 352 642 71.0% 447 713 220 78.7% 7	Romania	1 342 902	7.1%	4 540 140	%0.8	3 974 631	4.2%	28.6%
iia 317 008 1.7% 551 090 1.0% 1.0% d 19 541 0.1% 38 470 0.1% 0.1% in 137 999 0.7% 487 120 0.9% Kingdom 549 301 2.9% 100.0% 17.7% 9 13 352 642 71.0% 447 713 220 78.7% 7	Slovenia	108 640	0.6%	288 220	0.5%	448 473	0.5%	92.4%
d 19 541 0.1% 38 470 0.1% in 137 999 0.7% 487 120 0.9% Kingdom 549 301 2.9% 100.0% 56 790 720 17.7% 9 13 352 642 71.0% 447 713 220 78.7% 7	Slovakia	317 008	1.7%	551 090	1.0%	1 152 127	1.2%	61.3%
In 137 999 0.7% 487 120 0.9% Kingdom 549 301 2.9% 10.080 030 17.7% 9 18 815 475 100.0% 56 790 720 100.0% 9 13 352 642 71.0% 44 713 220 78.7% 7	Finland	19 541	0.1%	38 470	0.1%	2 152 646	2.3%	95.1%
Kingdom 549 301 2.9% 10 080 030 17.7% 9 18 815 475 100.0% 56 790 720 100.0% 9 13 352 642 71.0% 44 713 220 78.7% 7	Sweden	137 999	%2'0	487 120	%6:0	1 548 338	1.6%	48.5%
18 815 475 100.0% 56 790 720 100.0% 13 352 642 71.0% 44 713 220 78.7%	United Kingdom	549 301	2.9%	10 080 030	17.7%	8 423 979	%0.6	52.8%
13 352 642 71.0% 44 713 220 78.7%	EU-27	18 815 475	100.0%	56 790 720	100.0%	94 108 567	100.0%	54.7%
700 001	EU-15	13 352 642	71.0%	44 713 220	78.7%	72 542 429	77.1%	58.1%
5 462 834 29.0% 12 077 500 21.3%	EU-12	5 462 834	29.0%	12 077 500	21.3%	21 566 138	22.9%	45.8%

SE	Fores	Forest area (2000)	UAA (2007)		Potentially eligible area (2009)
	in ha	in %of EU-27	in ha	in %EU-27	in ha
Source:	Corin	Corine Land Cover	Eurostat, Farm Structure Survey 2007,	land use summary (ef_of_lusum)	IACS statistics
Belgium	611 478	%9:0	1 374 430	0.8%	1 308 651
Bulgaria	3 492 340	2.6%	3 050 740	1.8%	3 492 383
Czech Republic	2 556 040	1.9%	3 518 070	2.0%	3 511 090
Denmark	384 614	0.3%	2 662 590	1.5%	2 655 562
Germany	10 391 700	7.8%	16 931 900	9.8%	16 864 123
Estonia	2 093 030	1.6%	906 830	0.5%	865 061
Ireland	293 238	0.2%	4 139 240	2.4%	4 637 136
Greece	2 375 500	1.8%	4 076 230	2.4%	5 563 613
Spain	9 287 110	%0.7	24 892 520	14.4%	21 027 315
France	14 506 400	10.9%	27 476 930	15.9%	26 496 003
Italy	7 901 370	5.9%	12 744 200	7.4%	10 199 249
Cyprus	156 365	0.1%	146 000	0.1%	143 703
Latvia	2 704 250	2.0%	1 773 840	1.0%	1 546 362
Lithuania	1 862 690	1.4%	2 648 950	1.5%	2 640 799
Luxembourg	90 942	0.1%	130 880	0.1%	124 371
Hungary	1 738 940	1.3%	4 228 580	2.5%	5 056 517
Malta	184	%0.0	10 330	0.0%	7 328
Netherlands	314 262	0.2%	1 914 330	1.1%	1 815 594
Austria	3 757 480	2.8%	3 189 110	1.8%	2 729 300
Poland	9 193 900	%6:9	15 477 190	%0.6	14 150 577
Portugal	2 437 190	1.8%	3 472 940	2.0%	2 917 979
Romania	6 987 310	5.3%	13 753 050	8.0%	9 720 864
Slovenia	1 137 910	%6:0	488 770	0.3%	443 905
Slovakia	1 932 350	1.5%	1 936 620	1.1%	1 876 009
Finland	19 611 200	14.7%	2 292 290	1.3%	2 278 241
Sweden	25 288 400	19.0%	3 118 000	1.8%	3 053 508
United Kingdom	1 983 670	1.5%	16 130 490	9.4%	15 941 629
EU-27	133 089 863	100.0%	172 485 050	100.0%	161 066 872
EU-15	99 234 554	74.6%	124 546 080	72.2%	117 612 274
EU-12	33 855 309	25.4%	47 938 970	27.8%	43 454 598